INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	12	115.750,40	8,65%	-4.000,00	-0,30%	1.338.573,00	111.750,40	8,35%	1.450.323,40	108,35%
03		**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
04	232A	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	331M	57	2.657.350,71	11,32%	-1.005.178,10	-4,28%	23.481.475,00	1.652.172,61	7,04%	25.133.647,61	107,04%
04	332A	38	908.334,21	14,56%	-984.585,29	-15,78%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332B	45	1.028.364,47	2,96%	-1.578.274,54	-4,55%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	333A	47	420.430,06	2,91%	-154.427,25	-1,07%	14.428.505,00	266.002,81	1,84%	14.694.507,81	101,84%
04	334A	24	398.278,94	0,88%	-283.738,29	-0,63%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	336A	49	1.467.620,49	3,69%	-1.625.901,27	-4,09%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	337C	40	294.114,08	2,46%	-405.676,79	-3,40%	11.945.021,00	-111.562,71	-0,93%	11.833.458,29	99,07%
04	432A	52	1.030.107,89	4,22%	-1.216.517,18	-4,98%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04		**396**	**11.146.765,69**	**5,16%**	**-10.362.405,51**	**-4,80%**	**216.070.797,00**	**784.360,18**	**0,36%**	**216.855.157,18**	**100,36%**
05	112A	68	11.127.649,53	11,88%	-9.486.133,10	-10,12%	93.699.621,00	1.641.516,43	1,75%	95.341.137,43	101,75%
05	112B	37	721.212,62	1,03%	-1.424.879,36	-2,03%	70.117.202,00	-703.666,74	-1,00%	69.413.535,26	99,00%
05	112C	25	5.469.323,27	1,85%	-5.439.259,73	-1,84%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	114A	42	2.029.584,14	5,27%	-1.183.772,21	-3,07%	38.544.669,00	845.811,93	2,19%	39.390.480,93	102,19%
05	924N	61	2.561.996,59	113,94%	-156.410,00	-6,96%	2.248.559,00	2.405.586,59	106,98%	4.654.145,59	206,98%
05		**233**	**21.909.766,15**	**4,38%**	**-17.690.454,40**	**-3,54%**	**500.164.865,00**	**4.219.311,75**	**0,84%**	**504.384.176,75**	**100,84%**
11	131M	14	10.092.807,73	159,74%	-105.500,00	-1,67%	6.318.466,00	9.987.307,73	158,07%	16.305.773,73	258,07%
11	132A	43	2.508.546,01	2,78%	-455.859,52	-0,51%	90.213.544,00	2.052.686,49	2,28%	92.266.230,49	102,28%
11	134A	63	5.112.246,41	3,16%	-5.577.715,50	-3,44%	161.933.072,00	-465.469,09	-0,29%	161.467.602,91	99,71%
11	134M	60	2.094.804,84	12,27%	-1.076.659,55	-6,30%	17.076.394,00	1.018.145,29	5,96%	18.094.539,29	105,96%
11	334D	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	921N	36	3.733.088,64	25,14%	-935.234,14	-6,30%	14.852.064,00	2.797.854,50	18,84%	17.649.918,50	118,84%
11	921Q	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921R	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11	921S	21	334.605,15	4,97%	-841.100,80	-12,49%	6.735.273,00	-506.495,65	-7,52%	6.228.777,35	92,48%
11	921T	7	37.080,49	0,50%	-55.611,15	-0,75%	7.417.959,00	-18.530,66	-0,25%	7.399.428,34	99,75%
11	921U	15	7.010,62	0,24%	-155.285,66	-5,28%	2.939.950,00	-148.275,04	-5,04%	2.791.674,96	94,96%
11	921V	3	8.492,84	1,01%	-8.000,00	-0,95%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921X	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	924M	118	4.554.577,14	11,23%	-6.969.899,41	-17,18%	40.566.979,00	-2.415.322,27	-5,95%	38.151.656,73	94,05%
11	942N	26	23.475.526,73	12,16%	-26.468.396,65	-13,71%	193.051.452,00	-2.992.869,92	-1,55%	190.058.582,08	98,45%
11		**472**	**52.597.907,18**	**9,44%**	**-42.890.900,13**	**-7,70%**	**557.211.379,00**	**9.707.007,05**	**1,74%**	**566.918.386,05**	**101,74%**
12	422B	33	30.554.478,56	148,16%	-3.187.695,59	-15,46%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	431A	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	433A	8	49.155,69	2,37%	-23.450,00	-1,13%	2.070.729,00	25.705,69	1,24%	2.096.434,69	101,24%
12	463A	18	2.324.184,51	21,19%	-2.364.322,82	-21,56%	10.967.865,00	-40.138,31	-0,37%	10.927.726,69	99,63%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492A	22	139.777,37	2,67%	-148.885,38	-2,85%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	492B	13	80.685,35	5,54%	-58.400,00	-4,01%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	921M	24	459.957,36	7,77%	-174.482,00	-2,95%	5.922.684,00	285.475,36	4,82%	6.208.159,36	104,82%
12	923A	36	3.106.763,33	13,26%	-275.896,26	-1,18%	23.428.716,00	2.830.867,07	12,08%	26.259.583,07	112,08%
12	923C	17	72.945,80	2,76%	-80.345,00	-3,04%	2.642.098,00	-7.399,20	-0,28%	2.634.698,80	99,72%
12	923M	68	25.698.117,40	12,54%	-482.731,52	-0,24%	204.878.735,00	25.215.385,88	12,31%	230.094.120,88	112,31%
12	931M	21	143.083,07	3,26%	-229.382,42	-5,23%	4.385.882,00	-86.299,35	-1,97%	4.299.582,65	98,03%
12	931N	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931P	22	147.342,09	0,70%	-598.612,69	-2,82%	21.196.032,00	-451.270,60	-2,13%	20.744.761,40	97,87%
12	932M	28	731.075,29	2,17%	-189.784,68	-0,56%	33.684.491,00	541.290,61	1,61%	34.225.781,61	101,61%
12	932O	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**348**	**64.140.548,58**	**18,39%**	**-8.064.113,08**	**-2,31%**	**348.842.802,00**	**56.076.435,50**	**16,07%**	**404.919.237,50**	**116,07%**
14	261A	47	44.021.163,20	56,20%	-1.030.362,25	-1,32%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	261B	63	5.293.899,08	2,37%	-2.860.600,15	-1,28%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	451M	89	2.885.047,13	17,88%	-1.706.160,13	-10,57%	16.134.976,00	1.178.887,00	7,31%	17.313.863,00	107,31%
14	453A	39	12.768.813,78	6,43%	-16.731.343,91	-8,43%	198.518.255,00	-3.962.530,13	-2,00%	194.555.724,87	98,00%
14	453B	22	20.505.628,06	141,43%	-2.077.660,04	-14,33%	14.499.018,00	18.427.968,02	127,10%	32.926.986,02	227,10%
14	453M	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453N	26	626.620,54	0,04%	-3.707.243,68	-0,27%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**310**	**86.427.541,64**	**4,47%**	**-28.276.231,14**	**-1,46%**	**1.931.579.408,00**	**58.151.310,50**	**3,01%**	**1.989.730.718,50**	**103,01%**
15	321M	165	2.802.945,11	3,50%	-11.574.556,36	-14,44%	80.158.869,00	-8.771.611,25	-10,94%	71.387.257,75	89,06%
15	321O	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321P	31	19.905.940,52	22,39%	-7.947.134,54	-8,94%	88.924.231,00	11.958.805,98	13,45%	100.883.036,98	113,45%
15	322A	31	21.143.841,15	2,18%	-7.074.473,12	-0,73%	969.992.287,00	14.069.368,03	1,45%	984.061.655,03	101,45%
15	322B	29	9.571.792,36	1,02%	-12.149.412,74	-1,29%	941.886.432,00	-2.577.620,38	-0,27%	939.308.811,62	99,73%
15	322C	37	46.252.133,79	4,68%	-13.463.729,44	-1,36%	988.086.344,00	32.788.404,35	3,32%	1.020.874.748,35	103,32%
15	322E	30	1.608.328,59	1,80%	-4.730.768,75	-5,29%	89.459.847,00	-3.122.440,16	-3,49%	86.337.406,84	96,51%
15	322F	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322O	43	1.932.950,05	4,58%	-8.525.698,31	-20,22%	42.174.779,00	-6.592.748,26	-15,63%	35.582.030,74	84,37%
15	322P	84	27.516.194,30	10,50%	-13.170.414,65	-5,03%	262.051.981,00	14.345.779,65	5,47%	276.397.760,65	105,47%
15	323M	39	47.826.026,47	3,96%	-28.083.200,42	-2,33%	1.207.208.609,00	19.742.826,05	1,64%	1.226.951.435,05	101,64%
15	324M	3	40.000,00	0,15%	-440.000,00	-1,63%	26.982.178,00	-400.000,00	-1,48%	26.582.178,00	98,52%
15	466A	21	4.334.579,58	3,75%	-4.286.426,91	-3,71%	115.577.668,00	48.152,67	0,04%	115.625.820,67	100,04%
15		**537**	**183.957.029,71**	**3,74%**	**-132.744.179,08**	**-2,70%**	**4.923.075.373,00**	**51.212.850,63**	**1,04%**	**4.974.288.223,63**	**101,04%**
16	261O	23	1.761.801,80	8,38%	-98.215,17	-0,47%	21.026.282,00	1.663.586,63	7,91%	22.689.868,63	107,91%
16	261P	19	670.783,15	6,92%	-394.784,71	-4,07%	9.699.783,00	275.998,44	2,85%	9.975.781,44	102,85%
16	411A	51	1.957.076,27	4,04%	-2.104.067,57	-4,35%	48.402.728,00	-146.991,30	-0,30%	48.255.736,70	99,70%
16	456A	50	1.148.797,81	3,78%	-614.480,27	-2,02%	30.397.216,00	534.317,54	1,76%	30.931.533,54	101,76%
16	456M	71	8.132.050,08	31,05%	-2.232.466,49	-8,52%	26.191.918,00	5.899.583,59	22,52%	32.091.501,59	122,52%
16	456N	46	4.088.381,19	7,02%	-11.695.424,27	-20,07%	58.259.402,00	-7.607.043,08	-13,06%	50.652.358,92	86,94%
16	467A	78	1.966.807,37	9,03%	-1.871.315,69	-8,59%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16		**338**	**19.725.697,67**	**9,14%**	**-19.010.754,17**	**-8,81%**	**215.753.943,00**	**714.943,50**	**0,33%**	**216.468.886,50**	**100,33%**
17	311M	39	1.128.601,93	2,91%	-13.500.792,88	-34,87%	38.721.200,00	-12.372.190,95	-31,95%	26.349.009,05	68,05%
17	311N	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311O	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	23	212.880,13	1,26%	-872.605,53	-5,17%	16.884.829,00	-659.725,40	-3,91%	16.225.103,60	96,09%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	21	768.775,05	0,79%	-131.765,08	-0,13%	97.919.046,00	637.009,97	0,65%	98.556.055,97	100,65%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.120**	**2.966.357,11**	**0,04%**	**-7.944.608.125,83**	**-97,97%**	**8.108.965.745,00**	**-7.941.641.768,72**	**-97,94%**	**167.323.976,28**	**2,06%**
19	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	20	246.289,83	1,76%	-406.629,52	-2,91%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	231C	24	1.147.862,20	8,55%	-488.622,19	-3,64%	13.419.114,00	659.240,01	4,91%	14.078.354,01	104,91%
19	231D	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231E	14	81.620,16	3,02%	-11.660,83	-0,43%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231F	22	92.639,66	0,04%	-130.584,82	-0,05%	254.189.678,00	-37.945,16	-0,01%	254.151.732,84	99,99%
19	231G	35	6.666.893,14	12,81%	-977.945,09	-1,88%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%
19	231H	750	13.081.429,66	6,70%	-9.784.024,09	-5,01%	195.345.049,00	3.297.405,57	1,69%	198.642.454,57	101,69%
19	231I	22	1.603.504,20	0,41%	-469.459,99	-0,12%	390.520.574,00	1.134.044,21	0,29%	391.654.618,21	100,29%
19	231J	369	2.021.407,91	3,84%	-1.593.167,50	-3,03%	52.630.446,00	428.240,41	0,81%	53.058.686,41	100,81%
19	232B	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	232C	16	188.901,09	4,04%	-280.942,13	-6,01%	4.677.144,00	-92.041,04	-1,97%	4.585.102,96	98,03%
19	232D	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232E	29	765.425,77	0,34%	-504.810,45	-0,22%	225.006.427,00	260.615,32	0,12%	225.267.042,32	100,12%
19	232F	38	6.006.843,43	10,84%	-435.020,69	-0,78%	55.426.096,00	5.571.822,74	10,05%	60.997.918,74	110,05%
19	239M	77	2.366.913,60	3,08%	-4.411.228,52	-5,74%	76.913.421,00	-2.044.314,92	-2,66%	74.869.106,08	97,34%
19	239N	74	16.094.930,61	22,28%	-15.803.895,43	-21,88%	72.227.764,00	291.035,18	0,40%	72.518.799,18	100,40%
19		**1.569**	**57.383.749,60**	**3,15%**	**-38.539.330,73**	**-2,11%**	**1.823.062.175,00**	**18.844.418,87**	**1,03%**	**1.841.906.593,87**	**101,03%**
20	241A	46	202.701.142,10	119,02%	-5.713.163,96	-3,35%	170.311.016,00	196.987.978,14	115,66%	367.298.994,14	215,66%
20	241M	76	76.750.117,11	33,56%	-14.829.642,73	-6,48%	228.712.505,00	61.920.474,38	27,07%	290.632.979,38	127,07%
20	241N	34	5.149.494,77	14,76%	-3.860.206,53	-11,06%	34.892.127,00	1.289.288,24	3,70%	36.181.415,24	103,70%
20	494M	49	1.709.902,39	6,34%	-1.336.778,32	-4,95%	26.990.415,00	373.124,07	1,38%	27.363.539,07	101,38%
20	923M	64	2.917.529,09	9,04%	-274.840,67	-0,85%	32.278.774,00	2.642.688,42	8,19%	34.921.462,42	108,19%
20		**269**	**289.228.185,46**	**58,64%**	**-26.014.632,21**	**-5,27%**	**493.184.837,00**	**263.213.553,25**	**53,37%**	**756.398.390,25**	**153,37%**
25	951M	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25		**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	929N	47	24.501.589,83	16,94%	-49.738.595,53	-34,38%	144.679.108,00	-25.237.005,70	-17,44%	119.442.102,30	82,56%
26		**47**	**24.501.589,83**	**16,94%**	**-49.738.595,53**	**-34,38%**	**144.679.108,00**	**-25.237.005,70**	**-17,44%**	**119.442.102,30**	**82,56%**
30	929N	6	0,00	0,00%	-69.922.103,71	-69,64%	100.400.000,00	-69.922.103,71	-69,64%	30.477.896,29	30,36%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**
Total		**7.705**	**831.931.626,83**	**3,65%**	**-8.391.981.299,68**	**-36,84%**	**22.776.618.164,00**	**-7.560.049.672,85**	**-33,19%**	**15.216.568.491,15**	**66,81%**