INFORME Nº 3.5 (Consolidado):

Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sociedad	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	911N	45.902.401,81	23.893.250,62	52,05%	23.331.077,33	50,83%	20.786.451,43	45,28%	22.009.151,19	47,95%	3.106.799,19	6,77%
A002		**45.902.401,81**	**23.893.250,62**	**52,05%**	**23.331.077,33**	**50,83%**	**20.786.451,43**	**45,28%**	**22.009.151,19**	**47,95%**	**3.106.799,19**	**6,77%**
A003	911O	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
A003		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
1001	112A	95.341.137,43	84.706.967,82	88,85%	83.051.477,46	87,11%	47.708.856,99	50,04%	10.634.169,61	11,15%	36.998.110,83	38,81%
1001	112B	69.413.535,26	64.751.893,62	93,28%	64.748.199,62	93,28%	41.565.117,45	59,88%	4.661.641,64	6,72%	23.186.776,17	33,40%
1001	112C	295.584.877,54	188.465.062,52	63,76%	188.465.062,52	63,76%	188.465.062,52	63,76%	107.119.815,02	36,24%	0,00	0,00%
1001	131M	16.305.773,73	15.455.534,86	94,79%	15.099.310,59	92,60%	14.492.692,31	88,88%	850.238,87	5,21%	962.842,55	5,90%
1001	132A	92.266.230,49	89.002.496,33	96,46%	88.954.274,80	96,41%	40.035.829,84	43,39%	3.263.734,16	3,54%	48.966.666,49	53,07%
1001	134A	161.467.602,91	119.826.611,55	74,21%	118.442.602,09	73,35%	92.349.564,59	57,19%	41.640.991,36	25,79%	27.477.046,96	17,02%
1001	231A	74.208.040,00	73.527.230,74	99,08%	72.822.830,74	98,13%	41.517.242,22	55,95%	680.809,26	0,92%	32.009.988,52	43,14%
1001	231C	14.078.354,01	8.703.907,30	61,82%	8.703.907,30	61,82%	8.524.082,05	60,55%	5.374.446,71	38,18%	179.825,25	1,28%
1001	231D	308.838.215,10	293.581.005,90	95,06%	292.544.258,83	94,72%	162.036.643,95	52,47%	15.257.209,20	4,94%	131.544.361,95	42,59%
1001	231F	254.151.732,84	238.033.202,39	93,66%	232.783.069,96	91,59%	127.158.029,16	50,03%	16.118.530,45	6,34%	110.875.173,23	43,63%
1001	231I	391.654.618,21	380.400.030,96	97,13%	374.587.776,95	95,64%	234.469.703,33	59,87%	11.254.587,25	2,87%	145.930.327,63	37,26%
1001	232A	15.750.424,04	8.042.117,36	51,06%	7.787.471,84	49,44%	6.457.192,15	41,00%	7.708.306,68	48,94%	1.584.925,21	10,06%
1001	232B	28.621.192,60	19.791.702,04	69,15%	18.793.223,94	65,66%	10.446.940,37	36,50%	8.829.490,56	30,85%	9.344.761,67	32,65%
1001	232C	4.585.102,96	3.118.503,80	68,01%	3.118.503,80	68,01%	2.002.149,91	43,67%	1.466.599,16	31,99%	1.116.353,89	24,35%
1001	232D	6.111.704,16	5.148.382,53	84,24%	798.382,53	13,06%	694.378,55	11,36%	963.321,63	15,76%	4.454.003,98	72,88%
1001	232E	225.267.042,32	208.473.263,80	92,54%	130.386.739,32	57,88%	128.528.422,19	57,06%	16.793.778,52	7,46%	79.944.841,61	35,49%
1001	232F	60.997.918,74	54.867.678,16	89,95%	48.132.944,69	78,91%	26.118.657,49	42,82%	6.130.240,58	10,05%	28.749.020,67	47,13%
1001	239M	74.869.106,08	65.250.705,48	87,15%	36.509.105,23	48,76%	29.552.141,64	39,47%	9.618.400,60	12,85%	35.698.563,84	47,68%
1001	241A	367.298.994,14	331.971.317,11	90,38%	327.072.274,26	89,05%	57.283.004,36	15,60%	35.327.677,03	9,62%	274.688.312,75	74,79%
1001	241M	290.632.979,38	254.973.072,17	87,73%	216.200.257,67	74,39%	120.763.773,52	41,55%	35.659.907,21	12,27%	134.209.298,65	46,18%
1001	241N	36.181.415,24	31.128.722,72	86,04%	21.853.923,34	60,40%	11.105.191,66	30,69%	5.052.692,52	13,96%	20.023.531,06	55,34%
1001	261A	121.317.473,95	39.241.074,00	32,35%	22.533.151,25	18,57%	10.488.513,57	8,65%	82.076.399,95	67,65%	28.752.560,43	23,70%
1001	261O	22.689.868,63	9.534.255,47	42,02%	9.534.255,47	42,02%	9.356.128,89	41,23%	13.155.613,16	57,98%	178.126,58	0,79%
1001	261P	9.975.781,44	6.340.716,45	63,56%	5.134.039,22	51,47%	4.024.083,23	40,34%	3.635.064,99	36,44%	2.316.633,22	23,22%
1001	311M	26.349.009,05	16.432.288,43	62,36%	16.332.553,68	61,99%	12.309.685,18	46,72%	9.916.720,62	37,64%	4.122.603,25	15,65%
1001	311N	20.918.823,42	11.055.353,16	52,85%	11.055.353,16	52,85%	11.000.776,58	52,59%	9.863.470,26	47,15%	54.576,58	0,26%
1001	311O	5.274.984,24	2.435.106,01	46,16%	2.435.105,63	46,16%	2.166.525,72	41,07%	2.839.878,23	53,84%	268.580,29	5,09%
1001	312D	16.225.103,60	6.025.357,30	37,14%	6.025.357,30	37,14%	3.574.069,56	22,03%	10.199.746,30	62,86%	2.451.287,74	15,11%
1001	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	313B	98.556.055,97	68.637.991,76	69,64%	67.892.512,44	68,89%	35.733.765,22	36,26%	29.918.064,21	30,36%	32.904.226,54	33,39%
1001	321M	71.387.257,75	38.321.969,62	53,68%	38.321.969,62	53,68%	34.856.381,09	48,83%	33.065.288,13	46,32%	3.465.588,53	4,85%
1001	321O	480.737,82	238.020,96	49,51%	238.020,96	49,51%	237.906,11	49,49%	242.716,86	50,49%	114,85	0,02%
1001	321P	100.883.036,98	94.784.101,60	93,95%	94.521.423,83	93,69%	36.699.440,09	36,38%	6.098.935,38	6,05%	58.084.661,51	57,58%
1001	322A	984.061.655,03	668.335.978,42	67,92%	659.731.744,06	67,04%	646.127.018,35	65,66%	315.725.676,61	32,08%	22.208.960,07	2,26%
1001	322B	939.308.811,62	630.608.277,21	67,14%	630.608.277,21	67,14%	623.515.860,76	66,38%	308.700.534,41	32,86%	7.092.416,45	0,76%
1001	322C	1.020.874.748,35	977.598.461,85	95,76%	977.298.461,85	95,73%	668.223.264,24	65,46%	43.276.286,50	4,24%	309.375.197,61	30,30%
1001	322E	86.337.406,84	59.176.621,01	68,54%	59.006.661,01	68,34%	57.537.234,45	66,64%	27.160.785,83	31,46%	1.639.386,56	1,90%
1001	322F	17.560.477,00	15.232.420,46	86,74%	15.232.420,46	86,74%	14.139.731,99	80,52%	2.328.056,54	13,26%	1.092.688,47	6,22%

INFORME Nº 3.5 (Consolidado):

Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sociedad	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	322G	72.254.867,13	47.342.742,48	65,52%	47.342.742,48	65,52%	47.342.742,48	65,52%	24.912.124,65	34,48%	0,00	0,00%
1001	322O	35.582.030,74	27.511.704,09	77,32%	27.395.389,08	76,99%	23.071.696,89	64,84%	8.070.326,65	22,68%	4.440.007,20	12,48%
1001	322P	276.397.760,65	170.844.550,03	61,81%	170.844.550,03	61,81%	170.844.550,03	61,81%	105.553.210,62	38,19%	0,00	0,00%
1001	323M	1.226.951.435,05	824.409.680,35	67,19%	805.751.350,22	65,67%	783.890.683,70	63,89%	402.541.754,70	32,81%	40.518.996,65	3,30%
1001	324M	26.582.178,00	20.808.381,16	78,28%	19.766.932,60	74,36%	15.650.603,07	58,88%	5.773.796,84	21,72%	5.157.778,09	19,40%
1001	331M	25.133.647,61	19.119.692,77	76,07%	19.119.692,77	76,07%	14.156.547,36	56,33%	6.013.954,84	23,93%	4.963.145,41	19,75%
1001	332A	6.161.533,92	3.322.714,68	53,93%	3.126.960,09	50,75%	2.645.540,34	42,94%	2.838.819,24	46,07%	677.174,34	10,99%
1001	332B	34.149.776,93	19.539.101,75	57,22%	18.362.538,95	53,77%	15.921.517,79	46,62%	14.610.675,18	42,78%	3.617.583,96	10,59%
1001	333A	14.694.507,81	10.408.077,97	70,83%	9.970.559,76	67,85%	7.805.821,16	53,12%	4.286.429,84	29,17%	2.602.256,81	17,71%
1001	334A	45.285.202,65	41.717.567,30	92,12%	40.858.629,92	90,23%	27.724.330,73	61,22%	3.567.635,35	7,88%	13.993.236,57	30,90%
1001	334D	4.379.683,85	3.931.140,91	89,76%	3.459.985,33	79,00%	3.350.247,38	76,50%	448.542,94	10,24%	580.893,53	13,26%
1001	336A	39.595.738,22	32.661.474,71	82,49%	24.110.396,74	60,89%	19.414.246,01	49,03%	6.934.263,51	17,51%	13.247.228,70	33,46%
1001	337C	11.833.458,29	8.315.552,98	70,27%	8.300.198,69	70,14%	5.837.535,30	49,33%	3.517.905,31	29,73%	2.478.017,68	20,94%
1001	411A	48.255.736,70	35.228.430,57	73,00%	28.039.910,10	58,11%	13.628.257,45	28,24%	13.027.306,13	27,00%	21.600.173,12	44,76%
1001	422B	47.988.847,97	23.610.481,83	49,20%	15.803.111,28	32,93%	14.710.339,75	30,65%	24.378.366,14	50,80%	8.900.142,08	18,55%
1001	431A	6.099.167,11	4.873.274,22	79,90%	2.891.127,78	47,40%	1.705.636,67	27,97%	1.225.892,89	20,10%	3.167.637,55	51,94%
1001	432A	24.250.867,71	19.329.392,46	79,71%	18.563.908,10	76,55%	7.076.373,94	29,18%	4.921.475,25	20,29%	12.253.018,52	50,53%
1001	433A	2.096.434,69	1.542.423,86	73,57%	1.542.423,86	73,57%	408.259,86	19,47%	554.010,83	26,43%	1.134.164,00	54,10%
1001	451M	17.313.863,00	9.920.265,12	57,30%	9.920.265,12	57,30%	9.005.219,06	52,01%	7.393.597,88	42,70%	915.046,06	5,29%
1001	453A	194.555.724,87	171.826.198,99	88,32%	171.826.198,99	88,32%	99.510.720,71	51,15%	22.729.525,88	11,68%	72.315.478,28	37,17%
1001	453B	32.926.986,02	29.334.932,57	89,09%	29.334.932,57	89,09%	7.059.117,49	21,44%	3.592.053,45	10,91%	22.275.815,08	67,65%
1001	453M	6.301.228,87	3.311.231,76	52,55%	3.174.014,82	50,37%	2.918.660,51	46,32%	2.989.997,11	47,45%	392.571,25	6,23%
1001	456A	30.931.533,54	22.806.876,68	73,73%	21.415.565,64	69,24%	10.900.666,80	35,24%	8.124.656,86	26,27%	11.906.209,88	38,49%
1001	456M	32.091.501,59	17.374.740,32	54,14%	17.374.740,32	54,14%	14.412.493,29	44,91%	14.716.761,27	45,86%	2.962.247,03	9,23%
1001	456N	50.652.358,92	15.546.942,47	30,69%	14.808.870,56	29,24%	8.215.158,01	16,22%	35.105.416,45	69,31%	7.331.784,46	14,47%
1001	463A	10.927.726,69	7.853.411,74	71,87%	7.221.897,26	66,09%	919.280,20	8,41%	3.074.314,95	28,13%	6.934.131,54	63,45%
1001	466A	115.625.820,67	112.601.323,76	97,38%	82.808.312,03	71,62%	38.303.212,61	33,13%	3.024.496,91	2,62%	74.298.111,15	64,26%
1001	492A	5.219.272,99	3.207.898,30	61,46%	3.207.898,30	61,46%	2.799.802,78	53,64%	2.011.374,69	38,54%	408.095,52	7,82%
1001	492B	1.478.192,35	981.417,02	66,39%	981.417,02	66,39%	879.322,66	59,49%	496.775,33	33,61%	102.094,36	6,91%
1001	494M	7.393.667,42	4.477.055,13	60,55%	4.477.055,13	60,55%	4.180.050,95	56,54%	2.916.612,29	39,45%	297.004,18	4,02%
1001	912M	1.450.323,40	853.832,97	58,87%	853.832,97	58,87%	852.160,97	58,76%	596.490,43	41,13%	1.672,00	0,12%
1001	921M	6.208.159,36	3.316.797,12	53,43%	3.316.797,12	53,43%	3.316.797,12	53,43%	2.891.362,24	46,57%	0,00	0,00%
1001	921N	17.649.918,50	8.922.392,51	50,55%	8.828.606,36	50,02%	7.624.648,66	43,20%	8.727.525,99	49,45%	1.297.743,85	7,35%
1001	921Q	3.491.613,19	2.335.768,32	66,90%	2.335.768,32	66,90%	2.091.883,08	59,91%	1.155.844,87	33,10%	243.885,24	6,98%
1001	921S	6.228.777,35	3.747.145,75	60,16%	3.747.145,75	60,16%	3.739.335,20	60,03%	2.481.631,60	39,84%	7.810,55	0,13%
1001	921T	7.399.428,34	4.850.222,35	65,55%	4.850.222,35	65,55%	3.404.225,15	46,01%	2.549.205,99	34,45%	1.445.997,20	19,54%
1001	921U	2.791.674,96	1.686.460,87	60,41%	1.327.372,07	47,55%	1.290.932,07	46,24%	1.105.214,09	39,59%	395.528,80	14,17%
1001	921V	840.322,84	331.057,52	39,40%	331.057,52	39,40%	331.057,52	39,40%	509.265,32	60,60%	0,00	0,00%
1001	921X	1.133.478,35	535.853,37	47,28%	535.853,37	47,28%	535.853,37	47,28%	597.624,98	52,72%	0,00	0,00%
1001	923A	26.259.583,07	16.750.462,27	63,79%	16.688.104,49	63,55%	7.744.237,14	29,49%	9.509.120,80	36,21%	9.006.225,13	34,30%
1001	923C	2.634.698,80	1.456.074,27	55,27%	1.456.074,27	55,27%	1.265.435,68	48,03%	1.178.624,53	44,73%	190.638,59	7,24%
1001	923M	265.015.583,30	165.957.793,40	62,62%	165.957.793,40	62,62%	150.674.128,08	56,85%	99.057.789,90	37,38%	15.283.665,32	5,77%

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Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

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1001	924M	38.151.656,73	26.313.789,05	68,97%	25.968.131,32	68,07%	21.009.080,48	55,07%	11.837.867,68	31,03%	5.304.708,57	13,90%
1001	924N	4.654.145,59	3.524.377,30	75,73%	3.524.377,30	75,73%	2.748.120,83	59,05%	1.129.768,29	24,27%	776.256,47	16,68%
1001	929N	149.919.998,59	76.966.535,70	51,34%	76.966.535,70	51,34%	52.031.663,70	34,71%	72.953.462,89	48,66%	24.934.872,00	16,63%
1001	931M	4.299.582,65	2.702.901,24	62,86%	2.695.338,74	62,69%	2.513.246,87	58,45%	1.596.681,41	37,14%	189.654,37	4,41%
1001	931N	3.823.573,57	2.165.994,83	56,65%	2.165.994,83	56,65%	2.165.994,83	56,65%	1.657.578,74	43,35%	0,00	0,00%
1001	931P	20.744.761,40	11.774.137,45	56,76%	11.774.137,45	56,76%	11.667.658,82	56,24%	8.970.623,95	43,24%	106.478,63	0,51%
1001	932M	34.225.781,61	21.134.010,35	61,75%	21.134.010,35	61,75%	18.752.299,89	54,79%	13.091.771,26	38,25%	2.381.710,46	6,96%
1001	932O	2.819.334,36	1.461.913,01	51,85%	1.240.593,76	44,00%	1.240.561,46	44,00%	1.357.421,35	48,15%	221.351,55	7,85%
1001	942N	190.058.582,08	116.174.280,69	61,13%	39.606.255,64	20,84%	19.952.762,26	10,50%	73.884.301,39	38,87%	96.221.518,43	50,63%
1001	951M	3.371.472.552,84	2.936.858.788,73	87,11%	2.936.858.788,73	87,11%	2.930.975.584,52	86,93%	434.613.764,11	12,89%	5.883.204,21	0,17%
1001		**13.040.211.511,71**	**10.306.796.669,92**	**79,04%**	**9.930.721.271,98**	**76,15%**	**8.181.481.363,96**	**62,74%**	**2.733.414.841,79**	**20,96%**	**2.125.315.305,96**	**16,30%**
1004	231B	13.794.947,31	10.155.490,13	73,62%	10.081.742,97	73,08%	7.885.832,21	57,16%	3.639.457,18	26,38%	2.269.657,92	16,45%
1004	231E	2.774.318,33	1.658.761,69	59,79%	1.657.854,03	59,76%	1.589.439,75	57,29%	1.115.556,64	40,21%	69.321,94	2,50%
1004	231G	57.734.361,05	35.827.208,00	62,06%	35.513.675,14	61,51%	33.770.812,98	58,49%	21.907.153,05	37,94%	2.056.395,02	3,56%
1004	231H	198.642.454,57	127.436.553,28	64,15%	127.204.326,52	64,04%	120.555.300,68	60,69%	71.205.901,29	35,85%	6.881.252,60	3,46%
1004	231J	53.058.686,41	34.607.524,58	65,22%	34.581.742,89	65,18%	33.046.799,49	62,28%	18.451.161,83	34,78%	1.560.725,09	2,94%
1004	239N	72.518.799,18	51.433.060,21	70,92%	48.451.478,99	66,81%	33.570.494,82	46,29%	21.085.738,97	29,08%	17.862.565,39	24,63%
1004		**398.523.566,85**	**261.118.597,89**	**65,52%**	**257.490.820,54**	**64,61%**	**230.418.679,93**	**57,82%**	**137.404.968,96**	**34,48%**	**30.699.917,96**	**7,70%**
1005	114A	39.390.480,93	33.217.515,25	84,33%	33.207.472,70	84,30%	22.585.699,42	57,34%	6.172.965,68	15,67%	10.631.815,83	26,99%
1005		**39.390.480,93**	**33.217.515,25**	**84,33%**	**33.207.472,70**	**84,30%**	**22.585.699,42**	**57,34%**	**6.172.965,68**	**15,67%**	**10.631.815,83**	**26,99%**
1008	494M	19.969.871,65	13.768.713,16	68,95%	13.768.713,16	68,95%	8.369.348,11	41,91%	6.201.158,49	31,05%	5.399.365,05	27,04%
1008		**19.969.871,65**	**13.768.713,16**	**68,95%**	**13.768.713,16**	**68,95%**	**8.369.348,11**	**41,91%**	**6.201.158,49**	**31,05%**	**5.399.365,05**	**27,04%**
1009	134M	18.094.539,29	11.430.364,68	63,17%	11.287.120,73	62,38%	9.420.299,18	52,06%	6.664.174,61	36,83%	2.010.065,50	11,11%
1009		**18.094.539,29**	**11.430.364,68**	**63,17%**	**11.287.120,73**	**62,38%**	**9.420.299,18**	**52,06%**	**6.664.174,61**	**36,83%**	**2.010.065,50**	**11,11%**
1011	453N	1.391.173.869,86	851.180.271,01	61,18%	850.086.278,30	61,11%	842.534.521,20	60,56%	539.993.598,85	38,82%	8.645.749,81	0,62%
1011		**1.391.173.869,86**	**851.180.271,01**	**61,18%**	**850.086.278,30**	**61,11%**	**842.534.521,20**	**60,56%**	**539.993.598,85**	**38,82%**	**8.645.749,81**	**0,62%**
1012	921R	6.659.103,44	3.658.745,07	54,94%	3.658.745,07	54,94%	3.412.914,55	51,25%	3.000.358,37	45,06%	245.830,52	3,69%
1012		**6.659.103,44**	**3.658.745,07**	**54,94%**	**3.658.745,07**	**54,94%**	**3.412.914,55**	**51,25%**	**3.000.358,37**	**45,06%**	**245.830,52**	**3,69%**
1013	467A	21.872.105,68	13.783.852,40	63,02%	13.535.719,20	61,89%	10.414.908,51	47,62%	8.088.253,28	36,98%	3.368.943,89	15,40%
1013		**21.872.105,68**	**13.783.852,40**	**63,02%**	**13.535.719,20**	**61,89%**	**10.414.908,51**	**47,62%**	**8.088.253,28**	**36,98%**	**3.368.943,89**	**15,40%**
1014	261B	226.141.571,93	178.353.739,28	78,87%	164.317.665,22	72,66%	127.783.830,71	56,51%	47.787.832,65	21,13%	50.569.908,57	22,36%
1014		**226.141.571,93**	**178.353.739,28**	**78,87%**	**164.317.665,22**	**72,66%**	**127.783.830,71**	**56,51%**	**47.787.832,65**	**21,13%**	**50.569.908,57**	**22,36%**
1017	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**15.216.568.491,15**	**11.702.723.120,51**	**76,91%**	**11.306.921.616,37**	**74,31%**	**9.462.196.817,08**	**62,18%**	**3.513.845.370,64**	**23,09%**	**2.240.526.303,43**	**14,72%**