INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	45.902.401,81	23.893.250,62	52,05%	23.331.077,33	50,83%	20.786.451,43	45,28%	22.009.151,19	47,95%	3.106.799,19	6,77%
01	01001		**45.902.401,81**	**23.893.250,62**	**52,05%**	**23.331.077,33**	**50,83%**	**20.786.451,43**	**45,28%**	**22.009.151,19**	**47,95%**	**3.106.799,19**	**6,77%**
01			**45.902.401,81**	**23.893.250,62**	**52,05%**	**23.331.077,33**	**50,83%**	**20.786.451,43**	**45,28%**	**22.009.151,19**	**47,95%**	**3.106.799,19**	**6,77%**
02	02001	911O	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
02	02001		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
02			**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
03	03001	912M	1.450.323,40	853.832,97	58,87%	853.832,97	58,87%	852.160,97	58,76%	596.490,43	41,13%	1.672,00	0,12%
03	03001		**1.450.323,40**	**853.832,97**	**58,87%**	**853.832,97**	**58,87%**	**852.160,97**	**58,76%**	**596.490,43**	**41,13%**	**1.672,00**	**0,12%**
03			**1.450.323,40**	**853.832,97**	**58,87%**	**853.832,97**	**58,87%**	**852.160,97**	**58,76%**	**596.490,43**	**41,13%**	**1.672,00**	**0,12%**
04	04001	331M	25.133.647,61	19.119.692,77	76,07%	19.119.692,77	76,07%	14.156.547,36	56,33%	6.013.954,84	23,93%	4.963.145,41	19,75%
04	04001		**25.133.647,61**	**19.119.692,77**	**76,07%**	**19.119.692,77**	**76,07%**	**14.156.547,36**	**56,33%**	**6.013.954,84**	**23,93%**	**4.963.145,41**	**19,75%**
04	04010	333A	10.921.175,96	7.935.646,62	72,66%	7.607.627,36	69,66%	5.664.196,84	51,86%	2.985.529,34	27,34%	2.271.449,78	20,80%
04	04010	334A	45.285.202,65	41.717.567,30	92,12%	40.858.629,92	90,23%	27.724.330,73	61,22%	3.567.635,35	7,88%	13.993.236,57	30,90%
04	04010		**56.206.378,61**	**49.653.213,92**	**88,34%**	**48.466.257,28**	**86,23%**	**33.388.527,57**	**59,40%**	**6.553.164,69**	**11,66%**	**16.264.686,35**	**28,94%**
04	04011	332A	6.161.533,92	3.322.714,68	53,93%	3.126.960,09	50,75%	2.645.540,34	42,94%	2.838.819,24	46,07%	677.174,34	10,99%
04	04011	332B	34.149.776,93	19.539.101,75	57,22%	18.362.538,95	53,77%	15.921.517,79	46,62%	14.610.675,18	42,78%	3.617.583,96	10,59%
04	04011	337C	11.833.458,29	8.315.552,98	70,27%	8.300.198,69	70,14%	5.837.535,30	49,33%	3.517.905,31	29,73%	2.478.017,68	20,94%
04	04011		**52.144.769,14**	**31.177.369,41**	**59,79%**	**29.789.697,73**	**57,13%**	**24.404.593,43**	**46,80%**	**20.967.399,73**	**40,21%**	**6.772.775,98**	**12,99%**
04	04012	432A	24.250.867,71	19.329.392,46	79,71%	18.563.908,10	76,55%	7.076.373,94	29,18%	4.921.475,25	20,29%	12.253.018,52	50,53%
04	04012		**24.250.867,71**	**19.329.392,46**	**79,71%**	**18.563.908,10**	**76,55%**	**7.076.373,94**	**29,18%**	**4.921.475,25**	**20,29%**	**12.253.018,52**	**50,53%**
04	04013	333A	3.773.331,85	2.472.431,35	65,52%	2.362.932,40	62,62%	2.141.624,32	56,76%	1.300.900,50	34,48%	330.807,03	8,77%
04	04013		**3.773.331,85**	**2.472.431,35**	**65,52%**	**2.362.932,40**	**62,62%**	**2.141.624,32**	**56,76%**	**1.300.900,50**	**34,48%**	**330.807,03**	**8,77%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.595.738,22	32.661.474,71	82,49%	24.110.396,74	60,89%	19.414.246,01	49,03%	6.934.263,51	17,51%	13.247.228,70	33,46%
04	04014		**39.595.738,22**	**32.661.474,71**	**82,49%**	**24.110.396,74**	**60,89%**	**19.414.246,01**	**49,03%**	**6.934.263,51**	**17,51%**	**13.247.228,70**	**33,46%**
04	04015	232A	15.750.424,04	8.042.117,36	51,06%	7.787.471,84	49,44%	6.457.192,15	41,00%	7.708.306,68	48,94%	1.584.925,21	10,06%
04	04015		**15.750.424,04**	**8.042.117,36**	**51,06%**	**7.787.471,84**	**49,44%**	**6.457.192,15**	**41,00%**	**7.708.306,68**	**48,94%**	**1.584.925,21**	**10,06%**
04			**216.855.157,18**	**162.455.691,98**	**74,91%**	**150.200.356,86**	**69,26%**	**107.039.104,78**	**49,36%**	**54.399.465,20**	**25,09%**	**55.416.587,20**	**25,55%**
05	05001	924N	4.654.145,59	3.524.377,30	75,73%	3.524.377,30	75,73%	2.748.120,83	59,05%	1.129.768,29	24,27%	776.256,47	16,68%
05	05001		**4.654.145,59**	**3.524.377,30**	**75,73%**	**3.524.377,30**	**75,73%**	**2.748.120,83**	**59,05%**	**1.129.768,29**	**24,27%**	**776.256,47**	**16,68%**
05	05010	112B	69.413.535,26	64.751.893,62	93,28%	64.748.199,62	93,28%	41.565.117,45	59,88%	4.661.641,64	6,72%	23.186.776,17	33,40%
05	05010	112C	295.584.877,54	188.465.062,52	63,76%	188.465.062,52	63,76%	188.465.062,52	63,76%	107.119.815,02	36,24%	0,00	0,00%
05	05010		**364.998.412,80**	**253.216.956,14**	**69,37%**	**253.213.262,14**	**69,37%**	**230.030.179,97**	**63,02%**	**111.781.456,66**	**30,63%**	**23.186.776,17**	**6,35%**
05	05011	112A	95.341.137,43	84.706.967,82	88,85%	83.051.477,46	87,11%	47.708.856,99	50,04%	10.634.169,61	11,15%	36.998.110,83	38,81%
05	05011		**95.341.137,43**	**84.706.967,82**	**88,85%**	**83.051.477,46**	**87,11%**	**47.708.856,99**	**50,04%**	**10.634.169,61**	**11,15%**	**36.998.110,83**	**38,81%**
05	05104	114A	39.390.480,93	33.217.515,25	84,33%	33.207.472,70	84,30%	22.585.699,42	57,34%	6.172.965,68	15,67%	10.631.815,83	26,99%
05	05104		**39.390.480,93**	**33.217.515,25**	**84,33%**	**33.207.472,70**	**84,30%**	**22.585.699,42**	**57,34%**	**6.172.965,68**	**15,67%**	**10.631.815,83**	**26,99%**
05			**504.384.176,75**	**374.665.816,51**	**74,28%**	**372.996.589,60**	**73,95%**	**303.072.857,21**	**60,09%**	**129.718.360,24**	**25,72%**	**71.592.959,30**	**14,19%**
11	11001	924M	37.098.142,29	26.313.789,05	70,93%	25.968.131,32	70,00%	21.009.080,48	56,63%	10.784.353,24	29,07%	5.304.708,57	14,30%
11	11001		**37.098.142,29**	**26.313.789,05**	**70,93%**	**25.968.131,32**	**70,00%**	**21.009.080,48**	**56,63%**	**10.784.353,24**	**29,07%**	**5.304.708,57**	**14,30%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	1.053.514,44	0,00	0,00%	0,00	0,00%	0,00	0,00%	1.053.514,44	100,00%	0,00	0,00%
11	11003		**1.053.514,44**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.053.514,44**	**100,00%**	**0,00**	**0,00%**
11	11010	131M	16.305.773,73	15.455.534,86	94,79%	15.099.310,59	92,60%	14.492.692,31	88,88%	850.238,87	5,21%	962.842,55	5,90%
11	11010	132A	92.266.230,49	89.002.496,33	96,46%	88.954.274,80	96,41%	40.035.829,84	43,39%	3.263.734,16	3,54%	48.966.666,49	53,07%
11	11010		**108.572.004,22**	**104.458.031,19**	**96,21%**	**104.053.585,39**	**95,84%**	**54.528.522,15**	**50,22%**	**4.113.973,03**	**3,79%**	**49.929.509,04**	**45,99%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11011	134A	161.467.602,91	119.826.611,55	74,21%	118.442.602,09	73,35%	92.349.564,59	57,19%	41.640.991,36	25,79%	27.477.046,96	17,02%
11	11011		**161.467.602,91**	**119.826.611,55**	**74,21%**	**118.442.602,09**	**73,35%**	**92.349.564,59**	**57,19%**	**41.640.991,36**	**25,79%**	**27.477.046,96**	**17,02%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	17.649.918,50	8.922.392,51	50,55%	8.828.606,36	50,02%	7.624.648,66	43,20%	8.727.525,99	49,45%	1.297.743,85	7,35%
11	11013		**17.649.918,50**	**8.922.392,51**	**50,55%**	**8.828.606,36**	**50,02%**	**7.624.648,66**	**43,20%**	**8.727.525,99**	**49,45%**	**1.297.743,85**	**7,35%**
11	11014	921S	6.228.777,35	3.747.145,75	60,16%	3.747.145,75	60,16%	3.739.335,20	60,03%	2.481.631,60	39,84%	7.810,55	0,13%
11	11014		**6.228.777,35**	**3.747.145,75**	**60,16%**	**3.747.145,75**	**60,16%**	**3.739.335,20**	**60,03%**	**2.481.631,60**	**39,84%**	**7.810,55**	**0,13%**
11	11015	921T	7.399.428,34	4.850.222,35	65,55%	4.850.222,35	65,55%	3.404.225,15	46,01%	2.549.205,99	34,45%	1.445.997,20	19,54%
11	11015		**7.399.428,34**	**4.850.222,35**	**65,55%**	**4.850.222,35**	**65,55%**	**3.404.225,15**	**46,01%**	**2.549.205,99**	**34,45%**	**1.445.997,20**	**19,54%**
11	11016	921Q	3.491.613,19	2.335.768,32	66,90%	2.335.768,32	66,90%	2.091.883,08	59,91%	1.155.844,87	33,10%	243.885,24	6,98%
11	11016		**3.491.613,19**	**2.335.768,32**	**66,90%**	**2.335.768,32**	**66,90%**	**2.091.883,08**	**59,91%**	**1.155.844,87**	**33,10%**	**243.885,24**	**6,98%**
11	11018	921U	2.791.674,96	1.686.460,87	60,41%	1.327.372,07	47,55%	1.290.932,07	46,24%	1.105.214,09	39,59%	395.528,80	14,17%
11	11018	921V	840.322,84	331.057,52	39,40%	331.057,52	39,40%	331.057,52	39,40%	509.265,32	60,60%	0,00	0,00%
11	11018		**3.631.997,80**	**2.017.518,39**	**55,55%**	**1.658.429,59**	**45,66%**	**1.621.989,59**	**44,66%**	**1.614.479,41**	**44,45%**	**395.528,80**	**10,89%**
11	11019	334D	4.379.683,85	3.931.140,91	89,76%	3.459.985,33	79,00%	3.350.247,38	76,50%	448.542,94	10,24%	580.893,53	13,26%
11	11019		**4.379.683,85**	**3.931.140,91**	**89,76%**	**3.459.985,33**	**79,00%**	**3.350.247,38**	**76,50%**	**448.542,94**	**10,24%**	**580.893,53**	**13,26%**
11	11020	921X	1.133.478,35	535.853,37	47,28%	535.853,37	47,28%	535.853,37	47,28%	597.624,98	52,72%	0,00	0,00%
11	11020		**1.133.478,35**	**535.853,37**	**47,28%**	**535.853,37**	**47,28%**	**535.853,37**	**47,28%**	**597.624,98**	**52,72%**	**0,00**	**0,00%**
11	11021	942N	190.058.582,08	116.174.280,69	61,13%	39.606.255,64	20,84%	19.952.762,26	10,50%	73.884.301,39	38,87%	96.221.518,43	50,63%
11	11021		**190.058.582,08**	**116.174.280,69**	**61,13%**	**39.606.255,64**	**20,84%**	**19.952.762,26**	**10,50%**	**73.884.301,39**	**38,87%**	**96.221.518,43**	**50,63%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	18.094.539,29	11.430.364,68	63,17%	11.287.120,73	62,38%	9.420.299,18	52,06%	6.664.174,61	36,83%	2.010.065,50	11,11%
11	11120		**18.094.539,29**	**11.430.364,68**	**63,17%**	**11.287.120,73**	**62,38%**	**9.420.299,18**	**52,06%**	**6.664.174,61**	**36,83%**	**2.010.065,50**	**11,11%**
11	11205	921R	6.659.103,44	3.658.745,07	54,94%	3.658.745,07	54,94%	3.412.914,55	51,25%	3.000.358,37	45,06%	245.830,52	3,69%
11	11205		**6.659.103,44**	**3.658.745,07**	**54,94%**	**3.658.745,07**	**54,94%**	**3.412.914,55**	**51,25%**	**3.000.358,37**	**45,06%**	**245.830,52**	**3,69%**
11			**566.918.386,05**	**408.201.863,83**	**72,00%**	**328.432.451,31**	**57,93%**	**223.041.325,64**	**39,34%**	**158.716.522,22**	**28,00%**	**185.160.538,19**	**32,66%**
12	12001	923M	230.094.120,88	138.936.272,45	60,38%	138.936.272,45	60,38%	130.906.218,12	56,89%	91.157.848,43	39,62%	8.030.054,33	3,49%
12	12001		**230.094.120,88**	**138.936.272,45**	**60,38%**	**138.936.272,45**	**60,38%**	**130.906.218,12**	**56,89%**	**91.157.848,43**	**39,62%**	**8.030.054,33**	**3,49%**
12	12010	433A	2.096.434,69	1.542.423,86	73,57%	1.542.423,86	73,57%	408.259,86	19,47%	554.010,83	26,43%	1.134.164,00	54,10%
12	12010	463A	10.927.726,69	7.853.411,74	71,87%	7.221.897,26	66,09%	919.280,20	8,41%	3.074.314,95	28,13%	6.934.131,54	63,45%
12	12010	923C	2.634.698,80	1.456.074,27	55,27%	1.456.074,27	55,27%	1.265.435,68	48,03%	1.178.624,53	44,73%	190.638,59	7,24%
12	12010		**15.658.860,18**	**10.851.909,87**	**69,30%**	**10.220.395,39**	**65,27%**	**2.592.975,74**	**16,56%**	**4.806.950,31**	**30,70%**	**8.258.934,13**	**52,74%**
12	12011	422B	47.988.847,97	23.610.481,83	49,20%	15.803.111,28	32,93%	14.710.339,75	30,65%	24.378.366,14	50,80%	8.900.142,08	18,55%
12	12011		**47.988.847,97**	**23.610.481,83**	**49,20%**	**15.803.111,28**	**32,93%**	**14.710.339,75**	**30,65%**	**24.378.366,14**	**50,80%**	**8.900.142,08**	**18,55%**
12	12013	431A	6.099.167,11	4.873.274,22	79,90%	2.891.127,78	47,40%	1.705.636,67	27,97%	1.225.892,89	20,10%	3.167.637,55	51,94%
12	12013	492A	5.219.272,99	3.207.898,30	61,46%	3.207.898,30	61,46%	2.799.802,78	53,64%	2.011.374,69	38,54%	408.095,52	7,82%
12	12013		**11.318.440,10**	**8.081.172,52**	**71,40%**	**6.099.026,08**	**53,89%**	**4.505.439,45**	**39,81%**	**3.237.267,58**	**28,60%**	**3.575.733,07**	**31,59%**
12	12015	921M	6.208.159,36	3.316.797,12	53,43%	3.316.797,12	53,43%	3.316.797,12	53,43%	2.891.362,24	46,57%	0,00	0,00%
12	12015	931N	3.823.573,57	2.165.994,83	56,65%	2.165.994,83	56,65%	2.165.994,83	56,65%	1.657.578,74	43,35%	0,00	0,00%
12	12015		**10.031.732,93**	**5.482.791,95**	**54,65%**	**5.482.791,95**	**54,65%**	**5.482.791,95**	**54,65%**	**4.548.940,98**	**45,35%**	**0,00**	**0,00%**
12	12016	932M	34.225.781,61	21.134.010,35	61,75%	21.134.010,35	61,75%	18.752.299,89	54,79%	13.091.771,26	38,25%	2.381.710,46	6,96%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**34.225.781,61**	**21.134.010,35**	**61,75%**	**21.134.010,35**	**61,75%**	**18.752.299,89**	**54,79%**	**13.091.771,26**	**38,25%**	**2.381.710,46**	**6,96%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017	923A	26.259.583,07	16.750.462,27	63,79%	16.688.104,49	63,55%	7.744.237,14	29,49%	9.509.120,80	36,21%	9.006.225,13	34,30%
12	12017	931M	4.299.582,65	2.702.901,24	62,86%	2.695.338,74	62,69%	2.513.246,87	58,45%	1.596.681,41	37,14%	189.654,37	4,41%
12	12017		**30.559.165,72**	**19.453.363,51**	**63,66%**	**19.383.443,23**	**63,43%**	**10.257.484,01**	**33,57%**	**11.105.802,21**	**36,34%**	**9.195.879,50**	**30,09%**
12	12018	931P	20.744.761,40	11.774.137,45	56,76%	11.774.137,45	56,76%	11.667.658,82	56,24%	8.970.623,95	43,24%	106.478,63	0,51%
12	12018		**20.744.761,40**	**11.774.137,45**	**56,76%**	**11.774.137,45**	**56,76%**	**11.667.658,82**	**56,24%**	**8.970.623,95**	**43,24%**	**106.478,63**	**0,51%**
12	12019	492B	1.478.192,35	981.417,02	66,39%	981.417,02	66,39%	879.322,66	59,49%	496.775,33	33,61%	102.094,36	6,91%
12	12019		**1.478.192,35**	**981.417,02**	**66,39%**	**981.417,02**	**66,39%**	**879.322,66**	**59,49%**	**496.775,33**	**33,61%**	**102.094,36**	**6,91%**
12	12023	932O	2.819.334,36	1.461.913,01	51,85%	1.240.593,76	44,00%	1.240.561,46	44,00%	1.357.421,35	48,15%	221.351,55	7,85%
12	12023		**2.819.334,36**	**1.461.913,01**	**51,85%**	**1.240.593,76**	**44,00%**	**1.240.561,46**	**44,00%**	**1.357.421,35**	**48,15%**	**221.351,55**	**7,85%**
12			**404.919.237,50**	**241.767.469,96**	**59,71%**	**231.055.198,96**	**57,06%**	**200.995.091,85**	**49,64%**	**163.151.767,54**	**40,29%**	**40.772.378,11**	**10,07%**
14	14001	451M	16.189.065,66	9.920.265,12	61,28%	9.920.265,12	61,28%	9.005.219,06	55,63%	6.268.800,54	38,72%	915.046,06	5,65%
14	14001		**16.189.065,66**	**9.920.265,12**	**61,28%**	**9.920.265,12**	**61,28%**	**9.005.219,06**	**55,63%**	**6.268.800,54**	**38,72%**	**915.046,06**	**5,65%**
14	14002	451M	1.124.797,34	0,00	0,00%	0,00	0,00%	0,00	0,00%	1.124.797,34	100,00%	0,00	0,00%
14	14002		**1.124.797,34**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.124.797,34**	**100,00%**	**0,00**	**0,00%**
14	14010	453M	6.301.228,87	3.311.231,76	52,55%	3.174.014,82	50,37%	2.918.660,51	46,32%	2.989.997,11	47,45%	392.571,25	6,23%
14	14010		**6.301.228,87**	**3.311.231,76**	**52,55%**	**3.174.014,82**	**50,37%**	**2.918.660,51**	**46,32%**	**2.989.997,11**	**47,45%**	**392.571,25**	**6,23%**
14	14012	453A	194.555.724,87	171.826.198,99	88,32%	171.826.198,99	88,32%	99.510.720,71	51,15%	22.729.525,88	11,68%	72.315.478,28	37,17%
14	14012	453B	32.926.986,02	29.334.932,57	89,09%	29.334.932,57	89,09%	7.059.117,49	21,44%	3.592.053,45	10,91%	22.275.815,08	67,65%
14	14012		**227.482.710,89**	**201.161.131,56**	**88,43%**	**201.161.131,56**	**88,43%**	**106.569.838,20**	**46,85%**	**26.321.579,33**	**11,57%**	**94.591.293,36**	**41,58%**
14	14014	261A	121.317.473,95	39.241.074,00	32,35%	22.533.151,25	18,57%	10.488.513,57	8,65%	82.076.399,95	67,65%	28.752.560,43	23,70%
14	14014		**121.317.473,95**	**39.241.074,00**	**32,35%**	**22.533.151,25**	**18,57%**	**10.488.513,57**	**8,65%**	**82.076.399,95**	**67,65%**	**28.752.560,43**	**23,70%**
14	14202	261B	226.141.571,93	178.353.739,28	78,87%	164.317.665,22	72,66%	127.783.830,71	56,51%	47.787.832,65	21,13%	50.569.908,57	22,36%
14	14202		**226.141.571,93**	**178.353.739,28**	**78,87%**	**164.317.665,22**	**72,66%**	**127.783.830,71**	**56,51%**	**47.787.832,65**	**21,13%**	**50.569.908,57**	**22,36%**
14	14203	453N	1.391.173.869,86	851.180.271,01	61,18%	850.086.278,30	61,11%	842.534.521,20	60,56%	539.993.598,85	38,82%	8.645.749,81	0,62%
14	14203		**1.391.173.869,86**	**851.180.271,01**	**61,18%**	**850.086.278,30**	**61,11%**	**842.534.521,20**	**60,56%**	**539.993.598,85**	**38,82%**	**8.645.749,81**	**0,62%**
14			**1.989.730.718,50**	**1.283.167.712,73**	**64,49%**	**1.251.192.506,27**	**62,88%**	**1.099.300.583,25**	**55,25%**	**706.563.005,77**	**35,51%**	**183.867.129,48**	**9,24%**
15	15001	321M	25.977.139,94	18.089.176,83	69,63%	18.089.176,83	69,63%	14.738.039,51	56,73%	7.887.963,11	30,37%	3.351.137,32	12,90%
15	15001		**25.977.139,94**	**18.089.176,83**	**69,63%**	**18.089.176,83**	**69,63%**	**14.738.039,51**	**56,73%**	**7.887.963,11**	**30,37%**	**3.351.137,32**	**12,90%**
15	15002	321M	13.729.638,36	7.727.893,63	56,29%	7.727.893,63	56,29%	7.727.893,63	56,29%	6.001.744,73	43,71%	0,00	0,00%
15	15002		**13.729.638,36**	**7.727.893,63**	**56,29%**	**7.727.893,63**	**56,29%**	**7.727.893,63**	**56,29%**	**6.001.744,73**	**43,71%**	**0,00**	**0,00%**
15	15003	321M	1.124.797,34	0,00	0,00%	0,00	0,00%	0,00	0,00%	1.124.797,34	100,00%	0,00	0,00%
15	15003		**1.124.797,34**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.124.797,34**	**100,00%**	**0,00**	**0,00%**
15	15010	322A	80.923.457,80	64.116.821,46	79,23%	55.512.587,10	68,60%	41.907.861,39	51,79%	16.806.636,34	20,77%	22.208.960,07	27,44%
15	15010	322B	66.341.623,97	49.056.070,18	73,94%	49.056.070,18	73,94%	41.963.653,73	63,25%	17.285.553,79	26,06%	7.092.416,45	10,69%
15	15010		**147.265.081,77**	**113.172.891,64**	**76,85%**	**104.568.657,28**	**71,01%**	**83.871.515,12**	**56,95%**	**34.092.190,13**	**23,15%**	**29.301.376,52**	**19,90%**
15	15011	322E	10.132.235,62	8.938.010,11	88,21%	8.768.050,11	86,54%	7.298.623,55	72,03%	1.194.225,51	11,79%	1.639.386,56	16,18%
15	15011	322F	17.560.477,00	15.232.420,46	86,74%	15.232.420,46	86,74%	14.139.731,99	80,52%	2.328.056,54	13,26%	1.092.688,47	6,22%
15	15011		**27.692.712,62**	**24.170.430,57**	**87,28%**	**24.000.470,57**	**86,67%**	**21.438.355,54**	**77,42%**	**3.522.282,05**	**12,72%**	**2.732.075,03**	**9,87%**
15	15012	322O	31.969.957,22	25.012.979,25	78,24%	24.896.664,24	77,88%	20.572.972,05	64,35%	6.956.977,97	21,76%	4.440.007,20	13,89%
15	15012	323M	1.226.951.435,05	824.409.680,35	67,19%	805.751.350,22	65,67%	783.890.683,70	63,89%	402.541.754,70	32,81%	40.518.996,65	3,30%
15	15012		**1.258.921.392,27**	**849.422.659,60**	**67,47%**	**830.648.014,46**	**65,98%**	**804.463.655,75**	**63,90%**	**409.498.732,67**	**32,53%**	**44.959.003,85**	**3,57%**
15	15014	322C	1.020.874.748,35	977.598.461,85	95,76%	977.298.461,85	95,73%	668.223.264,24	65,46%	43.276.286,50	4,24%	309.375.197,61	30,30%
15	15014		**1.020.874.748,35**	**977.598.461,85**	**95,76%**	**977.298.461,85**	**95,73%**	**668.223.264,24**	**65,46%**	**43.276.286,50**	**4,24%**	**309.375.197,61**	**30,30%**
15	15015	321P	100.883.036,98	94.784.101,60	93,95%	94.521.423,83	93,69%	36.699.440,09	36,38%	6.098.935,38	6,05%	58.084.661,51	57,58%
15	15015	324M	26.582.178,00	20.808.381,16	78,28%	19.766.932,60	74,36%	15.650.603,07	58,88%	5.773.796,84	21,72%	5.157.778,09	19,40%
15	15015		**127.465.214,98**	**115.592.482,76**	**90,69%**	**114.288.356,43**	**89,66%**	**52.350.043,16**	**41,07%**	**11.872.732,22**	**9,31%**	**63.242.439,60**	**49,62%**
15	15016	321M	30.555.682,11	12.504.899,16	40,92%	12.504.899,16	40,92%	12.390.447,95	40,55%	18.050.782,95	59,08%	114.451,21	0,37%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15016	322A	903.138.197,23	604.219.156,96	66,90%	604.219.156,96	66,90%	604.219.156,96	66,90%	298.919.040,27	33,10%	0,00	0,00%
15	15016	322B	872.967.187,65	581.552.207,03	66,62%	581.552.207,03	66,62%	581.552.207,03	66,62%	291.414.980,62	33,38%	0,00	0,00%
15	15016	322E	76.205.171,22	50.238.610,90	65,93%	50.238.610,90	65,93%	50.238.610,90	65,93%	25.966.560,32	34,07%	0,00	0,00%
15	15016	322G	72.254.867,13	47.342.742,48	65,52%	47.342.742,48	65,52%	47.342.742,48	65,52%	24.912.124,65	34,48%	0,00	0,00%
15	15016	322O	3.612.073,52	2.498.724,84	69,18%	2.498.724,84	69,18%	2.498.724,84	69,18%	1.113.348,68	30,82%	0,00	0,00%
15	15016	322P	276.397.760,65	170.844.550,03	61,81%	170.844.550,03	61,81%	170.844.550,03	61,81%	105.553.210,62	38,19%	0,00	0,00%
15	15016		**2.235.130.939,51**	**1.469.200.891,40**	**65,73%**	**1.469.200.891,40**	**65,73%**	**1.469.086.440,19**	**65,73%**	**765.930.048,11**	**34,27%**	**114.451,21**	**0,01%**
15	15017	321O	480.737,82	238.020,96	49,51%	238.020,96	49,51%	237.906,11	49,49%	242.716,86	50,49%	114,85	0,02%
15	15017		**480.737,82**	**238.020,96**	**49,51%**	**238.020,96**	**49,51%**	**237.906,11**	**49,49%**	**242.716,86**	**50,49%**	**114,85**	**0,02%**
15	15019	466A	115.625.820,67	112.601.323,76	97,38%	82.808.312,03	71,62%	38.303.212,61	33,13%	3.024.496,91	2,62%	74.298.111,15	64,26%
15	15019		**115.625.820,67**	**112.601.323,76**	**97,38%**	**82.808.312,03**	**71,62%**	**38.303.212,61**	**33,13%**	**3.024.496,91**	**2,62%**	**74.298.111,15**	**64,26%**
15			**4.974.288.223,63**	**3.687.814.233,00**	**74,14%**	**3.628.868.255,44**	**72,95%**	**3.160.440.325,86**	**63,54%**	**1.286.473.990,63**	**25,86%**	**527.373.907,14**	**10,60%**
16	16001	456M	32.091.501,59	17.374.740,32	54,14%	17.374.740,32	54,14%	14.412.493,29	44,91%	14.716.761,27	45,86%	2.962.247,03	9,23%
16	16001		**32.091.501,59**	**17.374.740,32**	**54,14%**	**17.374.740,32**	**54,14%**	**14.412.493,29**	**44,91%**	**14.716.761,27**	**45,86%**	**2.962.247,03**	**9,23%**
16	16010	456A	30.931.533,54	22.806.876,68	73,73%	21.415.565,64	69,24%	10.900.666,80	35,24%	8.124.656,86	26,27%	11.906.209,88	38,49%
16	16010	456N	50.652.358,92	15.546.942,47	30,69%	14.808.870,56	29,24%	8.215.158,01	16,22%	35.105.416,45	69,31%	7.331.784,46	14,47%
16	16010		**81.583.892,46**	**38.353.819,15**	**47,01%**	**36.224.436,20**	**44,40%**	**19.115.824,81**	**23,43%**	**43.230.073,31**	**52,99%**	**19.237.994,34**	**23,58%**
16	16012	261O	22.689.868,63	9.534.255,47	42,02%	9.534.255,47	42,02%	9.356.128,89	41,23%	13.155.613,16	57,98%	178.126,58	0,79%
16	16012	261P	9.975.781,44	6.340.716,45	63,56%	5.134.039,22	51,47%	4.024.083,23	40,34%	3.635.064,99	36,44%	2.316.633,22	23,22%
16	16012		**32.665.650,07**	**15.874.971,92**	**48,60%**	**14.668.294,69**	**44,90%**	**13.380.212,12**	**40,96%**	**16.790.678,15**	**51,40%**	**2.494.759,80**	**7,64%**
16	16014	411A	48.255.736,70	35.228.430,57	73,00%	28.039.910,10	58,11%	13.628.257,45	28,24%	13.027.306,13	27,00%	21.600.173,12	44,76%
16	16014		**48.255.736,70**	**35.228.430,57**	**73,00%**	**28.039.910,10**	**58,11%**	**13.628.257,45**	**28,24%**	**13.027.306,13**	**27,00%**	**21.600.173,12**	**44,76%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.872.105,68	13.783.852,40	63,02%	13.535.719,20	61,89%	10.414.908,51	47,62%	8.088.253,28	36,98%	3.368.943,89	15,40%
16	16206		**21.872.105,68**	**13.783.852,40**	**63,02%**	**13.535.719,20**	**61,89%**	**10.414.908,51**	**47,62%**	**8.088.253,28**	**36,98%**	**3.368.943,89**	**15,40%**
16			**216.468.886,50**	**120.615.814,36**	**55,72%**	**109.843.100,51**	**50,74%**	**70.951.696,18**	**32,78%**	**95.853.072,14**	**44,28%**	**49.664.118,18**	**22,94%**
17	17001	311M	26.349.009,05	16.432.288,43	62,36%	16.332.553,68	61,99%	12.309.685,18	46,72%	9.916.720,62	37,64%	4.122.603,25	15,65%
17	17001		**26.349.009,05**	**16.432.288,43**	**62,36%**	**16.332.553,68**	**61,99%**	**12.309.685,18**	**46,72%**	**9.916.720,62**	**37,64%**	**4.122.603,25**	**15,65%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.225.103,60	6.025.357,30	37,14%	6.025.357,30	37,14%	3.574.069,56	22,03%	10.199.746,30	62,86%	2.451.287,74	15,11%
17	17010		**16.225.103,60**	**6.025.357,30**	**37,14%**	**6.025.357,30**	**37,14%**	**3.574.069,56**	**22,03%**	**10.199.746,30**	**62,86%**	**2.451.287,74**	**15,11%**
17	17011	311N	20.918.823,42	11.055.353,16	52,85%	11.055.353,16	52,85%	11.000.776,58	52,59%	9.863.470,26	47,15%	54.576,58	0,26%
17	17011		**20.918.823,42**	**11.055.353,16**	**52,85%**	**11.055.353,16**	**52,85%**	**11.000.776,58**	**52,59%**	**9.863.470,26**	**47,15%**	**54.576,58**	**0,26%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	98.556.055,97	68.637.991,76	69,64%	67.892.512,44	68,89%	35.733.765,22	36,26%	29.918.064,21	30,36%	32.904.226,54	33,39%
17	17012		**98.556.055,97**	**68.637.991,76**	**69,64%**	**67.892.512,44**	**68,89%**	**35.733.765,22**	**36,26%**	**29.918.064,21**	**30,36%**	**32.904.226,54**	**33,39%**
17	17013	311O	5.274.984,24	2.435.106,01	46,16%	2.435.105,63	46,16%	2.166.525,72	41,07%	2.839.878,23	53,84%	268.580,29	5,09%
17	17013		**5.274.984,24**	**2.435.106,01**	**46,16%**	**2.435.105,63**	**46,16%**	**2.166.525,72**	**41,07%**	**2.839.878,23**	**53,84%**	**268.580,29**	**5,09%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**167.323.976,28**	**104.586.096,66**	**62,51%**	**103.740.882,21**	**62,00%**	**64.784.822,26**	**38,72%**	**62.737.879,62**	**37,49%**	**39.801.274,40**	**23,79%**
19	19102CA02	231J	642.721,36	464.538,25	72,28%	464.079,89	72,21%	360.401,01	56,07%	178.183,11	27,72%	104.137,24	16,20%
19	19102CA02		**642.721,36**	**464.538,25**	**72,28%**	**464.079,89**	**72,21%**	**360.401,01**	**56,07%**	**178.183,11**	**27,72%**	**104.137,24**	**16,20%**
19	19102CA01	231J	67.117,00	41.115,50	61,26%	41.115,50	61,26%	27.144,12	40,44%	26.001,50	38,74%	13.971,38	20,82%
19	19102CA01		**67.117,00**	**41.115,50**	**61,26%**	**41.115,50**	**61,26%**	**27.144,12**	**40,44%**	**26.001,50**	**38,74%**	**13.971,38**	**20,82%**
19	19102CA03	231J	889.382,36	655.467,95	73,70%	655.467,95	73,70%	542.850,49	61,04%	233.914,41	26,30%	112.617,46	12,66%
19	19102CA03		**889.382,36**	**655.467,95**	**73,70%**	**655.467,95**	**73,70%**	**542.850,49**	**61,04%**	**233.914,41**	**26,30%**	**112.617,46**	**12,66%**
19	19102CA04	231J	1.083.477,36	741.331,13	68,42%	740.239,65	68,32%	530.988,44	49,01%	342.146,23	31,58%	210.342,69	19,41%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04		**1.083.477,36**	**741.331,13**	**68,42%**	**740.239,65**	**68,32%**	**530.988,44**	**49,01%**	**342.146,23**	**31,58%**	**210.342,69**	**19,41%**
19	19102RM06	231H	2.254.630,77	1.229.564,61	54,54%	1.229.564,61	54,54%	1.006.763,56	44,65%	1.025.066,16	45,46%	222.801,05	9,88%
19	19102RM06		**2.254.630,77**	**1.229.564,61**	**54,54%**	**1.229.564,61**	**54,54%**	**1.006.763,56**	**44,65%**	**1.025.066,16**	**45,46%**	**222.801,05**	**9,88%**
19	19102RM09	231H	458.783,00	416.565,63	90,80%	416.565,63	90,80%	197.173,59	42,98%	42.217,37	9,20%	219.392,04	47,82%
19	19102RM09		**458.783,00**	**416.565,63**	**90,80%**	**416.565,63**	**90,80%**	**197.173,59**	**42,98%**	**42.217,37**	**9,20%**	**219.392,04**	**47,82%**
19	19102CA05	231J	247.570,36	171.606,67	69,32%	171.606,67	69,32%	140.000,08	56,55%	75.963,69	30,68%	31.606,59	12,77%
19	19102CA05		**247.570,36**	**171.606,67**	**69,32%**	**171.606,67**	**69,32%**	**140.000,08**	**56,55%**	**75.963,69**	**30,68%**	**31.606,59**	**12,77%**
19	19102RM08	231H	447.236,28	302.590,54	67,66%	302.132,18	67,56%	219.042,44	48,98%	144.645,74	32,34%	83.548,10	18,68%
19	19102RM08		**447.236,28**	**302.590,54**	**67,66%**	**302.132,18**	**67,56%**	**219.042,44**	**48,98%**	**144.645,74**	**32,34%**	**83.548,10**	**18,68%**
19	19102RM07	231H	1.156.929,66	809.573,26	69,98%	808.481,78	69,88%	653.563,33	56,49%	347.356,40	30,02%	156.009,93	13,48%
19	19102RM07		**1.156.929,66**	**809.573,26**	**69,98%**	**808.481,78**	**69,88%**	**653.563,33**	**56,49%**	**347.356,40**	**30,02%**	**156.009,93**	**13,48%**
19	19102CO01	231J	607.770,73	426.410,45	70,16%	426.410,45	70,16%	329.707,93	54,25%	181.360,28	29,84%	96.702,52	15,91%
19	19102CO01		**607.770,73**	**426.410,45**	**70,16%**	**426.410,45**	**70,16%**	**329.707,93**	**54,25%**	**181.360,28**	**29,84%**	**96.702,52**	**15,91%**
19	19102CO09	231J	585.465,18	546.370,83	93,32%	546.340,83	93,32%	295.078,59	50,40%	39.094,35	6,68%	251.292,24	42,92%
19	19102CO09		**585.465,18**	**546.370,83**	**93,32%**	**546.340,83**	**93,32%**	**295.078,59**	**50,40%**	**39.094,35**	**6,68%**	**251.292,24**	**42,92%**
19	19102CO08	231J	365.605,64	280.167,64	76,63%	279.392,72	76,42%	206.741,48	56,55%	85.438,00	23,37%	73.426,16	20,08%
19	19102CO08		**365.605,64**	**280.167,64**	**76,63%**	**279.392,72**	**76,42%**	**206.741,48**	**56,55%**	**85.438,00**	**23,37%**	**73.426,16**	**20,08%**
19	19102RM01	231H	1.488.633,67	1.081.195,92	72,63%	1.080.295,81	72,57%	831.640,41	55,87%	407.437,75	27,37%	249.555,51	16,76%
19	19102RM01		**1.488.633,67**	**1.081.195,92**	**72,63%**	**1.080.295,81**	**72,57%**	**831.640,41**	**55,87%**	**407.437,75**	**27,37%**	**249.555,51**	**16,76%**
19	19102RM02	231H	2.381.463,00	1.471.411,62	61,79%	1.471.411,62	61,79%	1.226.307,80	51,49%	910.051,38	38,21%	245.103,82	10,29%
19	19102RM02		**2.381.463,00**	**1.471.411,62**	**61,79%**	**1.471.411,62**	**61,79%**	**1.226.307,80**	**51,49%**	**910.051,38**	**38,21%**	**245.103,82**	**10,29%**
19	19102CO07	231J	203.143,64	181.327,91	89,26%	181.327,91	89,26%	98.815,84	48,64%	21.815,73	10,74%	82.512,07	40,62%
19	19102CO07		**203.143,64**	**181.327,91**	**89,26%**	**181.327,91**	**89,26%**	**98.815,84**	**48,64%**	**21.815,73**	**10,74%**	**82.512,07**	**40,62%**
19	19102CO03	231J	465.016,36	314.854,65	67,71%	314.079,73	67,54%	234.983,89	50,53%	150.161,71	32,29%	79.870,76	17,18%
19	19102CO03		**465.016,36**	**314.854,65**	**67,71%**	**314.079,73**	**67,54%**	**234.983,89**	**50,53%**	**150.161,71**	**32,29%**	**79.870,76**	**17,18%**
19	19102CO02	231J	440.998,36	303.928,89	68,92%	303.470,53	68,81%	232.284,41	52,67%	137.069,47	31,08%	71.644,48	16,25%
19	19102CO02		**440.998,36**	**303.928,89**	**68,92%**	**303.470,53**	**68,81%**	**232.284,41**	**52,67%**	**137.069,47**	**31,08%**	**71.644,48**	**16,25%**
19	19102RM11	231H	601.300,64	360.026,64	59,87%	359.568,28	59,80%	277.784,69	46,20%	241.274,00	40,13%	82.241,95	13,68%
19	19102RM11		**601.300,64**	**360.026,64**	**59,87%**	**359.568,28**	**59,80%**	**277.784,69**	**46,20%**	**241.274,00**	**40,13%**	**82.241,95**	**13,68%**
19	19102CO04	231J	668.355,36	457.708,47	68,48%	456.933,55	68,37%	331.880,26	49,66%	210.646,89	31,52%	125.828,21	18,83%
19	19102CO04		**668.355,36**	**457.708,47**	**68,48%**	**456.933,55**	**68,37%**	**331.880,26**	**49,66%**	**210.646,89**	**31,52%**	**125.828,21**	**18,83%**
19	19102CO06	231J	735.333,36	578.819,41	78,72%	577.869,73	78,59%	426.882,33	58,05%	156.513,95	21,28%	151.937,08	20,66%
19	19102CO06		**735.333,36**	**578.819,41**	**78,72%**	**577.869,73**	**78,59%**	**426.882,33**	**58,05%**	**156.513,95**	**21,28%**	**151.937,08**	**20,66%**
19	19102RM21	231H	516.031,00	332.022,90	64,34%	331.564,54	64,25%	258.504,97	50,09%	184.008,10	35,66%	73.517,93	14,25%
19	19102RM21		**516.031,00**	**332.022,90**	**64,34%**	**331.564,54**	**64,25%**	**258.504,97**	**50,09%**	**184.008,10**	**35,66%**	**73.517,93**	**14,25%**
19	19102RM22	231H	1.091.764,00	747.824,28	68,50%	747.824,28	68,50%	585.070,73	53,59%	343.939,72	31,50%	162.753,55	14,91%
19	19102RM22		**1.091.764,00**	**747.824,28**	**68,50%**	**747.824,28**	**68,50%**	**585.070,73**	**53,59%**	**343.939,72**	**31,50%**	**162.753,55**	**14,91%**
19	19102RM03	231H	580.418,85	322.939,24	55,64%	322.939,24	55,64%	279.787,20	48,20%	257.479,61	44,36%	43.152,04	7,43%
19	19102RM03		**580.418,85**	**322.939,24**	**55,64%**	**322.939,24**	**55,64%**	**279.787,20**	**48,20%**	**257.479,61**	**44,36%**	**43.152,04**	**7,43%**
19	19102RM23	231H	1.429.121,00	901.616,73	63,09%	900.716,62	63,03%	722.781,94	50,58%	527.504,27	36,91%	178.834,79	12,51%
19	19102RM23		**1.429.121,00**	**901.616,73**	**63,09%**	**900.716,62**	**63,03%**	**722.781,94**	**50,58%**	**527.504,27**	**36,91%**	**178.834,79**	**12,51%**
19	19102RM24	231H	855.388,00	555.549,19	64,95%	554.774,27	64,86%	445.561,68	52,09%	299.838,81	35,05%	109.987,51	12,86%
19	19102RM24		**855.388,00**	**555.549,19**	**64,95%**	**554.774,27**	**64,86%**	**445.561,68**	**52,09%**	**299.838,81**	**35,05%**	**109.987,51**	**12,86%**
19	19102RM20	231H	2.043.091,00	1.247.154,18	61,04%	1.247.154,18	61,04%	1.060.940,85	51,93%	795.936,82	38,96%	186.213,33	9,11%
19	19102RM20		**2.043.091,00**	**1.247.154,18**	**61,04%**	**1.247.154,18**	**61,04%**	**1.060.940,85**	**51,93%**	**795.936,82**	**38,96%**	**186.213,33**	**9,11%**
19	19102RM17	231H	792.420,00	497.779,85	62,82%	497.321,49	62,76%	355.372,16	44,85%	294.640,15	37,18%	142.407,69	17,97%
19	19102RM17		**792.420,00**	**497.779,85**	**62,82%**	**497.321,49**	**62,76%**	**355.372,16**	**44,85%**	**294.640,15**	**37,18%**	**142.407,69**	**17,97%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM04	231H	1.843.067,00	1.178.863,26	63,96%	1.178.863,26	63,96%	993.333,48	53,90%	664.203,74	36,04%	185.529,78	10,07%
19	19102RM04		**1.843.067,00**	**1.178.863,26**	**63,96%**	**1.178.863,26**	**63,96%**	**993.333,48**	**53,90%**	**664.203,74**	**36,04%**	**185.529,78**	**10,07%**
19	19102RM18	231H	362.809,00	239.537,07	66,02%	239.537,07	66,02%	205.278,31	56,58%	123.271,93	33,98%	34.258,76	9,44%
19	19102RM18		**362.809,00**	**239.537,07**	**66,02%**	**239.537,07**	**66,02%**	**205.278,31**	**56,58%**	**123.271,93**	**33,98%**	**34.258,76**	**9,44%**
19	19102RM19	231H	724.792,00	539.778,26	74,47%	539.319,90	74,41%	392.995,86	54,22%	185.013,74	25,53%	146.782,40	20,25%
19	19102RM19		**724.792,00**	**539.778,26**	**74,47%**	**539.319,90**	**74,41%**	**392.995,86**	**54,22%**	**185.013,74**	**25,53%**	**146.782,40**	**20,25%**
19	19102RM15	231H	389.632,18	278.160,70	71,39%	278.160,70	71,39%	227.459,66	58,38%	111.471,48	28,61%	50.701,04	13,01%
19	19102RM15		**389.632,18**	**278.160,70**	**71,39%**	**278.160,70**	**71,39%**	**227.459,66**	**58,38%**	**111.471,48**	**28,61%**	**50.701,04**	**13,01%**
19	19102RM16	231H	2.507.793,55	1.519.647,29	60,60%	1.519.647,29	60,60%	1.243.821,98	49,60%	988.146,26	39,40%	275.825,31	11,00%
19	19102RM16		**2.507.793,55**	**1.519.647,29**	**60,60%**	**1.519.647,29**	**60,60%**	**1.243.821,98**	**49,60%**	**988.146,26**	**39,40%**	**275.825,31**	**11,00%**
19	19102RM25	231H	3.252.042,00	2.877.071,53	88,47%	2.875.663,49	88,43%	1.388.491,86	42,70%	374.970,47	11,53%	1.488.579,67	45,77%
19	19102RM25		**3.252.042,00**	**2.877.071,53**	**88,47%**	**2.875.663,49**	**88,43%**	**1.388.491,86**	**42,70%**	**374.970,47**	**11,53%**	**1.488.579,67**	**45,77%**
19	19102RM05	231H	2.809.679,67	1.764.802,37	62,81%	1.763.443,92	62,76%	1.547.324,67	55,07%	1.044.877,30	37,19%	217.477,70	7,74%
19	19102RM05		**2.809.679,67**	**1.764.802,37**	**62,81%**	**1.763.443,92**	**62,76%**	**1.547.324,67**	**55,07%**	**1.044.877,30**	**37,19%**	**217.477,70**	**7,74%**
19	19102RM10	231H	2.738.016,55	1.989.881,83	72,68%	1.989.881,83	72,68%	1.544.878,05	56,42%	748.134,72	27,32%	445.003,78	16,25%
19	19102RM10		**2.738.016,55**	**1.989.881,83**	**72,68%**	**1.989.881,83**	**72,68%**	**1.544.878,05**	**56,42%**	**748.134,72**	**27,32%**	**445.003,78**	**16,25%**
19	19102RM12	231H	1.868.823,75	1.295.431,63	69,32%	1.295.431,63	69,32%	1.038.892,43	55,59%	573.392,12	30,68%	256.539,20	13,73%
19	19102RM12		**1.868.823,75**	**1.295.431,63**	**69,32%**	**1.295.431,63**	**69,32%**	**1.038.892,43**	**55,59%**	**573.392,12**	**30,68%**	**256.539,20**	**13,73%**
19	19102RM14	231H	2.162.572,28	1.333.247,26	61,65%	1.331.447,04	61,57%	1.097.777,04	50,76%	829.325,02	38,35%	235.470,22	10,89%
19	19102RM14		**2.162.572,28**	**1.333.247,26**	**61,65%**	**1.331.447,04**	**61,57%**	**1.097.777,04**	**50,76%**	**829.325,02**	**38,35%**	**235.470,22**	**10,89%**
19	19102RM13	231H	773.207,34	535.151,15	69,21%	534.692,79	69,15%	389.178,25	50,33%	238.056,19	30,79%	145.972,90	18,88%
19	19102RM13		**773.207,34**	**535.151,15**	**69,21%**	**534.692,79**	**69,15%**	**389.178,25**	**50,33%**	**238.056,19**	**30,79%**	**145.972,90**	**18,88%**
19	19001	239M	74.869.106,08	65.250.705,48	87,15%	36.509.105,23	48,76%	29.552.141,64	39,47%	9.618.400,60	12,85%	35.698.563,84	47,68%
19	19001		**74.869.106,08**	**65.250.705,48**	**87,15%**	**36.509.105,23**	**48,76%**	**29.552.141,64**	**39,47%**	**9.618.400,60**	**12,85%**	**35.698.563,84**	**47,68%**
19	19010	232C	4.585.102,96	3.118.503,80	68,01%	3.118.503,80	68,01%	2.002.149,91	43,67%	1.466.599,16	31,99%	1.116.353,89	24,35%
19	19010	232D	6.111.704,16	5.148.382,53	84,24%	798.382,53	13,06%	694.378,55	11,36%	963.321,63	15,76%	4.454.003,98	72,88%
19	19010	232E	225.267.042,32	208.473.263,80	92,54%	130.386.739,32	57,88%	128.528.422,19	57,06%	16.793.778,52	7,46%	79.944.841,61	35,49%
19	19010		**235.963.849,44**	**216.740.150,13**	**91,85%**	**134.303.625,65**	**56,92%**	**131.224.950,65**	**55,61%**	**19.223.699,31**	**8,15%**	**85.515.199,48**	**36,24%**
19	19011	231D	308.838.215,10	293.581.005,90	95,06%	292.544.258,83	94,72%	162.036.643,95	52,47%	15.257.209,20	4,94%	131.544.361,95	42,59%
19	19011	231I	391.654.618,21	380.400.030,96	97,13%	374.587.776,95	95,64%	234.469.703,33	59,87%	11.254.587,25	2,87%	145.930.327,63	37,26%
19	19011		**700.492.833,31**	**673.981.036,86**	**96,22%**	**667.132.035,78**	**95,24%**	**396.506.347,28**	**56,60%**	**26.511.796,45**	**3,78%**	**277.474.689,58**	**39,61%**
19	19012	231A	74.208.040,00	73.527.230,74	99,08%	72.822.830,74	98,13%	41.517.242,22	55,95%	680.809,26	0,92%	32.009.988,52	43,14%
19	19012	231C	14.078.354,01	8.703.907,30	61,82%	8.703.907,30	61,82%	8.524.082,05	60,55%	5.374.446,71	38,18%	179.825,25	1,28%
19	19012	231F	254.151.732,84	238.033.202,39	93,66%	232.783.069,96	91,59%	127.158.029,16	50,03%	16.118.530,45	6,34%	110.875.173,23	43,63%
19	19012		**342.438.126,85**	**320.264.340,43**	**93,52%**	**314.309.808,00**	**91,79%**	**177.199.353,43**	**51,75%**	**22.173.786,42**	**6,48%**	**143.064.987,00**	**41,78%**
19	19013	232B	28.621.192,60	19.791.702,04	69,15%	18.793.223,94	65,66%	10.446.940,37	36,50%	8.829.490,56	30,85%	9.344.761,67	32,65%
19	19013		**28.621.192,60**	**19.791.702,04**	**69,15%**	**18.793.223,94**	**65,66%**	**10.446.940,37**	**36,50%**	**8.829.490,56**	**30,85%**	**9.344.761,67**	**32,65%**
19	19017	232F	60.997.918,74	54.867.678,16	89,95%	48.132.944,69	78,91%	26.118.657,49	42,82%	6.130.240,58	10,05%	28.749.020,67	47,13%
19	19017		**60.997.918,74**	**54.867.678,16**	**89,95%**	**48.132.944,69**	**78,91%**	**26.118.657,49**	**42,82%**	**6.130.240,58**	**10,05%**	**28.749.020,67**	**47,13%**
19	19102	231B	13.794.947,31	10.155.490,13	73,62%	10.081.742,97	73,08%	7.885.832,21	57,16%	3.639.457,18	26,38%	2.269.657,92	16,45%
19	19102	231E	2.774.318,33	1.658.761,69	59,79%	1.657.854,03	59,76%	1.589.439,75	57,29%	1.115.556,64	40,21%	69.321,94	2,50%
19	19102	231G	57.734.361,05	35.827.208,00	62,06%	35.513.675,14	61,51%	33.770.812,98	58,49%	21.907.153,05	37,94%	2.056.395,02	3,56%
19	19102	231H	163.112.808,38	103.609.166,34	63,52%	103.387.923,07	63,38%	102.365.573,74	62,76%	59.503.642,04	36,48%	1.243.592,60	0,76%
19	19102	231J	46.056.729,34	29.443.876,83	63,93%	29.423.407,78	63,89%	29.289.040,62	63,59%	16.612.852,51	36,07%	154.836,21	0,34%
19	19102	239N	72.518.799,18	51.433.060,21	70,92%	48.451.478,99	66,81%	33.570.494,82	46,29%	21.085.738,97	29,08%	17.862.565,39	24,63%
19	19102		**355.991.963,59**	**232.127.563,20**	**65,21%**	**228.516.081,98**	**64,19%**	**208.471.194,12**	**58,56%**	**123.864.400,39**	**34,79%**	**23.656.369,08**	**6,65%**
19			**1.841.906.593,87**	**1.612.014.210,99**	**87,52%**	**1.476.671.563,83**	**80,17%**	**1.001.467.070,79**	**54,37%**	**229.892.382,88**	**12,48%**	**610.547.140,20**	**33,15%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20001	923M	34.921.462,42	27.021.520,95	77,38%	27.021.520,95	77,38%	19.767.909,96	56,61%	7.899.941,47	22,62%	7.253.610,99	20,77%
20	20001		**34.921.462,42**	**27.021.520,95**	**77,38%**	**27.021.520,95**	**77,38%**	**19.767.909,96**	**56,61%**	**7.899.941,47**	**22,62%**	**7.253.610,99**	**20,77%**
20	20002	241N	36.181.415,24	31.128.722,72	86,04%	21.853.923,34	60,40%	11.105.191,66	30,69%	5.052.692,52	13,96%	20.023.531,06	55,34%
20	20002		**36.181.415,24**	**31.128.722,72**	**86,04%**	**21.853.923,34**	**60,40%**	**11.105.191,66**	**30,69%**	**5.052.692,52**	**13,96%**	**20.023.531,06**	**55,34%**
20	20015	241M	290.632.979,38	254.973.072,17	87,73%	216.200.257,67	74,39%	120.763.773,52	41,55%	35.659.907,21	12,27%	134.209.298,65	46,18%
20	20015		**290.632.979,38**	**254.973.072,17**	**87,73%**	**216.200.257,67**	**74,39%**	**120.763.773,52**	**41,55%**	**35.659.907,21**	**12,27%**	**134.209.298,65**	**46,18%**
20	20016	494M	7.393.667,42	4.477.055,13	60,55%	4.477.055,13	60,55%	4.180.050,95	56,54%	2.916.612,29	39,45%	297.004,18	4,02%
20	20016		**7.393.667,42**	**4.477.055,13**	**60,55%**	**4.477.055,13**	**60,55%**	**4.180.050,95**	**56,54%**	**2.916.612,29**	**39,45%**	**297.004,18**	**4,02%**
20	20017	241A	367.298.994,14	331.971.317,11	90,38%	327.072.274,26	89,05%	57.283.004,36	15,60%	35.327.677,03	9,62%	274.688.312,75	74,79%
20	20017		**367.298.994,14**	**331.971.317,11**	**90,38%**	**327.072.274,26**	**89,05%**	**57.283.004,36**	**15,60%**	**35.327.677,03**	**9,62%**	**274.688.312,75**	**74,79%**
20	20114	494M	19.969.871,65	13.768.713,16	68,95%	13.768.713,16	68,95%	8.369.348,11	41,91%	6.201.158,49	31,05%	5.399.365,05	27,04%
20	20114		**19.969.871,65**	**13.768.713,16**	**68,95%**	**13.768.713,16**	**68,95%**	**8.369.348,11**	**41,91%**	**6.201.158,49**	**31,05%**	**5.399.365,05**	**27,04%**
20			**756.398.390,25**	**663.340.401,24**	**87,70%**	**610.393.744,51**	**80,70%**	**221.469.278,56**	**29,28%**	**93.057.989,01**	**12,30%**	**441.871.122,68**	**58,42%**
25	25001	951M	3.371.472.552,84	2.936.858.788,73	87,11%	2.936.858.788,73	87,11%	2.930.975.584,52	86,93%	434.613.764,11	12,89%	5.883.204,21	0,17%
25	25001		**3.371.472.552,84**	**2.936.858.788,73**	**87,11%**	**2.936.858.788,73**	**87,11%**	**2.930.975.584,52**	**86,93%**	**434.613.764,11**	**12,89%**	**5.883.204,21**	**0,17%**
25			**3.371.472.552,84**	**2.936.858.788,73**	**87,11%**	**2.936.858.788,73**	**87,11%**	**2.930.975.584,52**	**86,93%**	**434.613.764,11**	**12,89%**	**5.883.204,21**	**0,17%**
26	26001	929N	119.442.102,30	76.966.535,70	64,44%	76.966.535,70	64,44%	52.031.663,70	43,56%	42.475.566,60	35,56%	24.934.872,00	20,88%
26	26001		**119.442.102,30**	**76.966.535,70**	**64,44%**	**76.966.535,70**	**64,44%**	**52.031.663,70**	**43,56%**	**42.475.566,60**	**35,56%**	**24.934.872,00**	**20,88%**
26			**119.442.102,30**	**76.966.535,70**	**64,44%**	**76.966.535,70**	**64,44%**	**52.031.663,70**	**43,56%**	**42.475.566,60**	**35,56%**	**24.934.872,00**	**20,88%**
30	30001	929N	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30	30001		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
30			**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
Total			**15.216.568.491,15**	**11.702.723.120,51**	**76,91%**	**11.306.921.616,37**	**74,31%**	**9.462.196.817,08**	**62,18%**	**3.513.845.370,64**	**23,09%**	**2.240.526.303,43**	**14,72%**