## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 45.902.401,81 | 23.893.250,62 | 52,05% | 23.331.077,33 | 50,83% | 20.786.451,43 | 45,28% | 22.009.151,19 | 47,95% | 3.106.799,19 | 6,77% |
| 01 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | | **45.902.401,81** | **23.893.250,62** | **52,05%** | **23.331.077,33** | **50,83%** | **20.786.451,43** | **45,28%** | **22.009.151,19** | **47,95%** | **3.106.799,19** | **6,77%** |
| 02 | 02001 | 8.629.468,00 | 5.521.401,23 | 63,98% | 5.516.732,14 | 63,93% | 4.988.800,08 | 57,81% | 3.108.066,77 | 36,02% | 532.601,15 | 6,17% |
| 02 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | | **8.629.468,00** | **5.521.401,23** | **63,98%** | **5.516.732,14** | **63,93%** | **4.988.800,08** | **57,81%** | **3.108.066,77** | **36,02%** | **532.601,15** | **6,17%** |
| 03 | 03001 | 1.450.323,40 | 853.832,97 | 58,87% | 853.832,97 | 58,87% | 852.160,97 | 58,76% | 596.490,43 | 41,13% | 1.672,00 | 0,12% |
| 03 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 03 | | **1.450.323,40** | **853.832,97** | **58,87%** | **853.832,97** | **58,87%** | **852.160,97** | **58,76%** | **596.490,43** | **41,13%** | **1.672,00** | **0,12%** |
| 04 | 04001 | 25.133.647,61 | 19.119.692,77 | 76,07% | 19.119.692,77 | 76,07% | 14.156.547,36 | 56,33% | 6.013.954,84 | 23,93% | 4.963.145,41 | 19,75% |
| 04 | 04010 | 56.206.378,61 | 49.653.213,92 | 88,34% | 48.466.257,28 | 86,23% | 33.388.527,57 | 59,40% | 6.553.164,69 | 11,66% | 16.264.686,35 | 28,94% |
| 04 | 04011 | 52.144.769,14 | 31.177.369,41 | 59,79% | 29.789.697,73 | 57,13% | 24.404.593,43 | 46,80% | 20.967.399,73 | 40,21% | 6.772.775,98 | 12,99% |
| 04 | 04012 | 24.250.867,71 | 19.329.392,46 | 79,71% | 18.563.908,10 | 76,55% | 7.076.373,94 | 29,18% | 4.921.475,25 | 20,29% | 12.253.018,52 | 50,53% |
| 04 | 04013 | 3.773.331,85 | 2.472.431,35 | 65,52% | 2.362.932,40 | 62,62% | 2.141.624,32 | 56,76% | 1.300.900,50 | 34,48% | 330.807,03 | 8,77% |
| 04 | 04014 | 39.595.738,22 | 32.661.474,71 | 82,49% | 24.110.396,74 | 60,89% | 19.414.246,01 | 49,03% | 6.934.263,51 | 17,51% | 13.247.228,70 | 33,46% |
| 04 | 04015 | 15.750.424,04 | 8.042.117,36 | 51,06% | 7.787.471,84 | 49,44% | 6.457.192,15 | 41,00% | 7.708.306,68 | 48,94% | 1.584.925,21 | 10,06% |
| 04 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | | **216.855.157,18** | **162.455.691,98** | **74,91%** | **150.200.356,86** | **69,26%** | **107.039.104,78** | **49,36%** | **54.399.465,20** | **25,09%** | **55.416.587,20** | **25,55%** |
| 05 | 05001 | 4.654.145,59 | 3.524.377,30 | 75,73% | 3.524.377,30 | 75,73% | 2.748.120,83 | 59,05% | 1.129.768,29 | 24,27% | 776.256,47 | 16,68% |
| 05 | 05010 | 364.998.412,80 | 253.216.956,14 | 69,37% | 253.213.262,14 | 69,37% | 230.030.179,97 | 63,02% | 111.781.456,66 | 30,63% | 23.186.776,17 | 6,35% |
| 05 | 05011 | 95.341.137,43 | 84.706.967,82 | 88,85% | 83.051.477,46 | 87,11% | 47.708.856,99 | 50,04% | 10.634.169,61 | 11,15% | 36.998.110,83 | 38,81% |
| 05 | 05104 | 39.390.480,93 | 33.217.515,25 | 84,33% | 33.207.472,70 | 84,30% | 22.585.699,42 | 57,34% | 6.172.965,68 | 15,67% | 10.631.815,83 | 26,99% |
| 05 | | **504.384.176,75** | **374.665.816,51** | **74,28%** | **372.996.589,60** | **73,95%** | **303.072.857,21** | **60,09%** | **129.718.360,24** | **25,72%** | **71.592.959,30** | **14,19%** |
| 11 | 11001 | 37.098.142,29 | 26.313.789,05 | 70,93% | 25.968.131,32 | 70,00% | 21.009.080,48 | 56,63% | 10.784.353,24 | 29,07% | 5.304.708,57 | 14,30% |
| 11 | 11002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11003 | 1.053.514,44 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 1.053.514,44 | 100,00% | 0,00 | 0,00% |
| 11 | 11010 | 108.572.004,22 | 104.458.031,19 | 96,21% | 104.053.585,39 | 95,84% | 54.528.522,15 | 50,22% | 4.113.973,03 | 3,79% | 49.929.509,04 | 45,99% |
| 11 | 11011 | 161.467.602,91 | 119.826.611,55 | 74,21% | 118.442.602,09 | 73,35% | 92.349.564,59 | 57,19% | 41.640.991,36 | 25,79% | 27.477.046,96 | 17,02% |
| 11 | 11012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11013 | 17.649.918,50 | 8.922.392,51 | 50,55% | 8.828.606,36 | 50,02% | 7.624.648,66 | 43,20% | 8.727.525,99 | 49,45% | 1.297.743,85 | 7,35% |
| 11 | 11014 | 6.228.777,35 | 3.747.145,75 | 60,16% | 3.747.145,75 | 60,16% | 3.739.335,20 | 60,03% | 2.481.631,60 | 39,84% | 7.810,55 | 0,13% |
| 11 | 11015 | 7.399.428,34 | 4.850.222,35 | 65,55% | 4.850.222,35 | 65,55% | 3.404.225,15 | 46,01% | 2.549.205,99 | 34,45% | 1.445.997,20 | 19,54% |
| 11 | 11016 | 3.491.613,19 | 2.335.768,32 | 66,90% | 2.335.768,32 | 66,90% | 2.091.883,08 | 59,91% | 1.155.844,87 | 33,10% | 243.885,24 | 6,98% |
| 11 | 11018 | 3.631.997,80 | 2.017.518,39 | 55,55% | 1.658.429,59 | 45,66% | 1.621.989,59 | 44,66% | 1.614.479,41 | 44,45% | 395.528,80 | 10,89% |
| 11 | 11019 | 4.379.683,85 | 3.931.140,91 | 89,76% | 3.459.985,33 | 79,00% | 3.350.247,38 | 76,50% | 448.542,94 | 10,24% | 580.893,53 | 13,26% |
| 11 | 11020 | 1.133.478,35 | 535.853,37 | 47,28% | 535.853,37 | 47,28% | 535.853,37 | 47,28% | 597.624,98 | 52,72% | 0,00 | 0,00% |
| 11 | 11021 | 190.058.582,08 | 116.174.280,69 | 61,13% | 39.606.255,64 | 20,84% | 19.952.762,26 | 10,50% | 73.884.301,39 | 38,87% | 96.221.518,43 | 50,63% |
| 11 | 11104 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 11120 | 18.094.539,29 | 11.430.364,68 | 63,17% | 11.287.120,73 | 62,38% | 9.420.299,18 | 52,06% | 6.664.174,61 | 36,83% | 2.010.065,50 | 11,11% |
| 11 | 11205 | 6.659.103,44 | 3.658.745,07 | 54,94% | 3.658.745,07 | 54,94% | 3.412.914,55 | 51,25% | 3.000.358,37 | 45,06% | 245.830,52 | 3,69% |
| 11 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | | **566.918.386,05** | **408.201.863,83** | **72,00%** | **328.432.451,31** | **57,93%** | **223.041.325,64** | **39,34%** | **158.716.522,22** | **28,00%** | **185.160.538,19** | **32,66%** |
| 12 | 12001 | 230.094.120,88 | 138.936.272,45 | 60,38% | 138.936.272,45 | 60,38% | 130.906.218,12 | 56,89% | 91.157.848,43 | 39,62% | 8.030.054,33 | 3,49% |
| 12 | 12010 | 15.658.860,18 | 10.851.909,87 | 69,30% | 10.220.395,39 | 65,27% | 2.592.975,74 | 16,56% | 4.806.950,31 | 30,70% | 8.258.934,13 | 52,74% |
| 12 | 12011 | 47.988.847,97 | 23.610.481,83 | 49,20% | 15.803.111,28 | 32,93% | 14.710.339,75 | 30,65% | 24.378.366,14 | 50,80% | 8.900.142,08 | 18,55% |
| 12 | 12013 | 11.318.440,10 | 8.081.172,52 | 71,40% | 6.099.026,08 | 53,89% | 4.505.439,45 | 39,81% | 3.237.267,58 | 28,60% | 3.575.733,07 | 31,59% |
| 12 | 12015 | 10.031.732,93 | 5.482.791,95 | 54,65% | 5.482.791,95 | 54,65% | 5.482.791,95 | 54,65% | 4.548.940,98 | 45,35% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 12016 | 34.225.781,61 | 21.134.010,35 | 61,75% | 21.134.010,35 | 61,75% | 18.752.299,89 | 54,79% | 13.091.771,26 | 38,25% | 2.381.710,46 | 6,96% |
| 12 | 12017 | 30.559.165,72 | 19.453.363,51 | 63,66% | 19.383.443,23 | 63,43% | 10.257.484,01 | 33,57% | 11.105.802,21 | 36,34% | 9.195.879,50 | 30,09% |
| 12 | 12018 | 20.744.761,40 | 11.774.137,45 | 56,76% | 11.774.137,45 | 56,76% | 11.667.658,82 | 56,24% | 8.970.623,95 | 43,24% | 106.478,63 | 0,51% |
| 12 | 12019 | 1.478.192,35 | 981.417,02 | 66,39% | 981.417,02 | 66,39% | 879.322,66 | 59,49% | 496.775,33 | 33,61% | 102.094,36 | 6,91% |
| 12 | 12023 | 2.819.334,36 | 1.461.913,01 | 51,85% | 1.240.593,76 | 44,00% | 1.240.561,46 | 44,00% | 1.357.421,35 | 48,15% | 221.351,55 | 7,85% |
| 12 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | | **404.919.237,50** | **241.767.469,96** | **59,71%** | **231.055.198,96** | **57,06%** | **200.995.091,85** | **49,64%** | **163.151.767,54** | **40,29%** | **40.772.378,11** | **10,07%** |
| 14 | 14001 | 16.189.065,66 | 9.920.265,12 | 61,28% | 9.920.265,12 | 61,28% | 9.005.219,06 | 55,63% | 6.268.800,54 | 38,72% | 915.046,06 | 5,65% |
| 14 | 14002 | 1.124.797,34 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 1.124.797,34 | 100,00% | 0,00 | 0,00% |
| 14 | 14010 | 6.301.228,87 | 3.311.231,76 | 52,55% | 3.174.014,82 | 50,37% | 2.918.660,51 | 46,32% | 2.989.997,11 | 47,45% | 392.571,25 | 6,23% |
| 14 | 14012 | 227.482.710,89 | 201.161.131,56 | 88,43% | 201.161.131,56 | 88,43% | 106.569.838,20 | 46,85% | 26.321.579,33 | 11,57% | 94.591.293,36 | 41,58% |
| 14 | 14014 | 121.317.473,95 | 39.241.074,00 | 32,35% | 22.533.151,25 | 18,57% | 10.488.513,57 | 8,65% | 82.076.399,95 | 67,65% | 28.752.560,43 | 23,70% |
| 14 | 14202 | 226.141.571,93 | 178.353.739,28 | 78,87% | 164.317.665,22 | 72,66% | 127.783.830,71 | 56,51% | 47.787.832,65 | 21,13% | 50.569.908,57 | 22,36% |
| 14 | 14203 | 1.391.173.869,86 | 851.180.271,01 | 61,18% | 850.086.278,30 | 61,11% | 842.534.521,20 | 60,56% | 539.993.598,85 | 38,82% | 8.645.749,81 | 0,62% |
| 14 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | | **1.989.730.718,50** | **1.283.167.712,73** | **64,49%** | **1.251.192.506,27** | **62,88%** | **1.099.300.583,25** | **55,25%** | **706.563.005,77** | **35,51%** | **183.867.129,48** | **9,24%** |
| 15 | 15001 | 25.977.139,94 | 18.089.176,83 | 69,63% | 18.089.176,83 | 69,63% | 14.738.039,51 | 56,73% | 7.887.963,11 | 30,37% | 3.351.137,32 | 12,90% |
| 15 | 15002 | 13.729.638,36 | 7.727.893,63 | 56,29% | 7.727.893,63 | 56,29% | 7.727.893,63 | 56,29% | 6.001.744,73 | 43,71% | 0,00 | 0,00% |
| 15 | 15003 | 1.124.797,34 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 1.124.797,34 | 100,00% | 0,00 | 0,00% |
| 15 | 15010 | 147.265.081,77 | 113.172.891,64 | 76,85% | 104.568.657,28 | 71,01% | 83.871.515,12 | 56,95% | 34.092.190,13 | 23,15% | 29.301.376,52 | 19,90% |
| 15 | 15011 | 27.692.712,62 | 24.170.430,57 | 87,28% | 24.000.470,57 | 86,67% | 21.438.355,54 | 77,42% | 3.522.282,05 | 12,72% | 2.732.075,03 | 9,87% |
| 15 | 15012 | 1.258.921.392,27 | 849.422.659,60 | 67,47% | 830.648.014,46 | 65,98% | 804.463.655,75 | 63,90% | 409.498.732,67 | 32,53% | 44.959.003,85 | 3,57% |
| 15 | 15014 | 1.020.874.748,35 | 977.598.461,85 | 95,76% | 977.298.461,85 | 95,73% | 668.223.264,24 | 65,46% | 43.276.286,50 | 4,24% | 309.375.197,61 | 30,30% |
| 15 | 15015 | 127.465.214,98 | 115.592.482,76 | 90,69% | 114.288.356,43 | 89,66% | 52.350.043,16 | 41,07% | 11.872.732,22 | 9,31% | 63.242.439,60 | 49,62% |
| 15 | 15016 | 2.235.130.939,51 | 1.469.200.891,40 | 65,73% | 1.469.200.891,40 | 65,73% | 1.469.086.440,19 | 65,73% | 765.930.048,11 | 34,27% | 114.451,21 | 0,01% |
| 15 | 15017 | 480.737,82 | 238.020,96 | 49,51% | 238.020,96 | 49,51% | 237.906,11 | 49,49% | 242.716,86 | 50,49% | 114,85 | 0,02% |
| 15 | 15019 | 115.625.820,67 | 112.601.323,76 | 97,38% | 82.808.312,03 | 71,62% | 38.303.212,61 | 33,13% | 3.024.496,91 | 2,62% | 74.298.111,15 | 64,26% |
| 15 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | | **4.974.288.223,63** | **3.687.814.233,00** | **74,14%** | **3.628.868.255,44** | **72,95%** | **3.160.440.325,86** | **63,54%** | **1.286.473.990,63** | **25,86%** | **527.373.907,14** | **10,60%** |
| 16 | 16001 | 32.091.501,59 | 17.374.740,32 | 54,14% | 17.374.740,32 | 54,14% | 14.412.493,29 | 44,91% | 14.716.761,27 | 45,86% | 2.962.247,03 | 9,23% |
| 16 | 16010 | 81.583.892,46 | 38.353.819,15 | 47,01% | 36.224.436,20 | 44,40% | 19.115.824,81 | 23,43% | 43.230.073,31 | 52,99% | 19.237.994,34 | 23,58% |
| 16 | 16012 | 32.665.650,07 | 15.874.971,92 | 48,60% | 14.668.294,69 | 44,90% | 13.380.212,12 | 40,96% | 16.790.678,15 | 51,40% | 2.494.759,80 | 7,64% |
| 16 | 16014 | 48.255.736,70 | 35.228.430,57 | 73,00% | 28.039.910,10 | 58,11% | 13.628.257,45 | 28,24% | 13.027.306,13 | 27,00% | 21.600.173,12 | 44,76% |
| 16 | 16016 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | 16206 | 21.872.105,68 | 13.783.852,40 | 63,02% | 13.535.719,20 | 61,89% | 10.414.908,51 | 47,62% | 8.088.253,28 | 36,98% | 3.368.943,89 | 15,40% |
| 16 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | | **216.468.886,50** | **120.615.814,36** | **55,72%** | **109.843.100,51** | **50,74%** | **70.951.696,18** | **32,78%** | **95.853.072,14** | **44,28%** | **49.664.118,18** | **22,94%** |
| 17 | 17001 | 26.349.009,05 | 16.432.288,43 | 62,36% | 16.332.553,68 | 61,99% | 12.309.685,18 | 46,72% | 9.916.720,62 | 37,64% | 4.122.603,25 | 15,65% |
| 17 | 17003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 17010 | 16.225.103,60 | 6.025.357,30 | 37,14% | 6.025.357,30 | 37,14% | 3.574.069,56 | 22,03% | 10.199.746,30 | 62,86% | 2.451.287,74 | 15,11% |
| 17 | 17011 | 20.918.823,42 | 11.055.353,16 | 52,85% | 11.055.353,16 | 52,85% | 11.000.776,58 | 52,59% | 9.863.470,26 | 47,15% | 54.576,58 | 0,26% |
| 17 | 17012 | 98.556.055,97 | 68.637.991,76 | 69,64% | 67.892.512,44 | 68,89% | 35.733.765,22 | 36,26% | 29.918.064,21 | 30,36% | 32.904.226,54 | 33,39% |
| 17 | 17013 | 5.274.984,24 | 2.435.106,01 | 46,16% | 2.435.105,63 | 46,16% | 2.166.525,72 | 41,07% | 2.839.878,23 | 53,84% | 268.580,29 | 5,09% |
| 17 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **167.323.976,28** | **104.586.096,66** | **62,51%** | **103.740.882,21** | **62,00%** | **64.784.822,26** | **38,72%** | **62.737.879,62** | **37,49%** | **39.801.274,40** | **23,79%** |
| 19 | 19102CA02 | 642.721,36 | 464.538,25 | 72,28% | 464.079,89 | 72,21% | 360.401,01 | 56,07% | 178.183,11 | 27,72% | 104.137,24 | 16,20% |
| 19 | 19102CA01 | 67.117,00 | 41.115,50 | 61,26% | 41.115,50 | 61,26% | 27.144,12 | 40,44% | 26.001,50 | 38,74% | 13.971,38 | 20,82% |
| 19 | 19102CA03 | 889.382,36 | 655.467,95 | 73,70% | 655.467,95 | 73,70% | 542.850,49 | 61,04% | 233.914,41 | 26,30% | 112.617,46 | 12,66% |
| 19 | 19102CA04 | 1.083.477,36 | 741.331,13 | 68,42% | 740.239,65 | 68,32% | 530.988,44 | 49,01% | 342.146,23 | 31,58% | 210.342,69 | 19,41% |
| 19 | 19102RM06 | 2.254.630,77 | 1.229.564,61 | 54,54% | 1.229.564,61 | 54,54% | 1.006.763,56 | 44,65% | 1.025.066,16 | 45,46% | 222.801,05 | 9,88% |
| 19 | 19102RM09 | 458.783,00 | 416.565,63 | 90,80% | 416.565,63 | 90,80% | 197.173,59 | 42,98% | 42.217,37 | 9,20% | 219.392,04 | 47,82% |
| 19 | 19102CA05 | 247.570,36 | 171.606,67 | 69,32% | 171.606,67 | 69,32% | 140.000,08 | 56,55% | 75.963,69 | 30,68% | 31.606,59 | 12,77% |
| 19 | 19102RM08 | 447.236,28 | 302.590,54 | 67,66% | 302.132,18 | 67,56% | 219.042,44 | 48,98% | 144.645,74 | 32,34% | 83.548,10 | 18,68% |
| 19 | 19102RM07 | 1.156.929,66 | 809.573,26 | 69,98% | 808.481,78 | 69,88% | 653.563,33 | 56,49% | 347.356,40 | 30,02% | 156.009,93 | 13,48% |
| 19 | 19102CO01 | 607.770,73 | 426.410,45 | 70,16% | 426.410,45 | 70,16% | 329.707,93 | 54,25% | 181.360,28 | 29,84% | 96.702,52 | 15,91% |
| 19 | 19102CO09 | 585.465,18 | 546.370,83 | 93,32% | 546.340,83 | 93,32% | 295.078,59 | 50,40% | 39.094,35 | 6,68% | 251.292,24 | 42,92% |
| 19 | 19102CO08 | 365.605,64 | 280.167,64 | 76,63% | 279.392,72 | 76,42% | 206.741,48 | 56,55% | 85.438,00 | 23,37% | 73.426,16 | 20,08% |
| 19 | 19102RM01 | 1.488.633,67 | 1.081.195,92 | 72,63% | 1.080.295,81 | 72,57% | 831.640,41 | 55,87% | 407.437,75 | 27,37% | 249.555,51 | 16,76% |
| 19 | 19102RM02 | 2.381.463,00 | 1.471.411,62 | 61,79% | 1.471.411,62 | 61,79% | 1.226.307,80 | 51,49% | 910.051,38 | 38,21% | 245.103,82 | 10,29% |
| 19 | 19102CO07 | 203.143,64 | 181.327,91 | 89,26% | 181.327,91 | 89,26% | 98.815,84 | 48,64% | 21.815,73 | 10,74% | 82.512,07 | 40,62% |
| 19 | 19102CO03 | 465.016,36 | 314.854,65 | 67,71% | 314.079,73 | 67,54% | 234.983,89 | 50,53% | 150.161,71 | 32,29% | 79.870,76 | 17,18% |
| 19 | 19102CO02 | 440.998,36 | 303.928,89 | 68,92% | 303.470,53 | 68,81% | 232.284,41 | 52,67% | 137.069,47 | 31,08% | 71.644,48 | 16,25% |
| 19 | 19102RM11 | 601.300,64 | 360.026,64 | 59,87% | 359.568,28 | 59,80% | 277.784,69 | 46,20% | 241.274,00 | 40,13% | 82.241,95 | 13,68% |
| 19 | 19102CO04 | 668.355,36 | 457.708,47 | 68,48% | 456.933,55 | 68,37% | 331.880,26 | 49,66% | 210.646,89 | 31,52% | 125.828,21 | 18,83% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102CO06 | 735.333,36 | 578.819,41 | 78,72% | 577.869,73 | 78,59% | 426.882,33 | 58,05% | 156.513,95 | 21,28% | 151.937,08 | 20,66% |
| 19 | 19102RM21 | 516.031,00 | 332.022,90 | 64,34% | 331.564,54 | 64,25% | 258.504,97 | 50,09% | 184.008,10 | 35,66% | 73.517,93 | 14,25% |
| 19 | 19102RM22 | 1.091.764,00 | 747.824,28 | 68,50% | 747.824,28 | 68,50% | 585.070,73 | 53,59% | 343.939,72 | 31,50% | 162.753,55 | 14,91% |
| 19 | 19102RM03 | 580.418,85 | 322.939,24 | 55,64% | 322.939,24 | 55,64% | 279.787,20 | 48,20% | 257.479,61 | 44,36% | 43.152,04 | 7,43% |
| 19 | 19102RM23 | 1.429.121,00 | 901.616,73 | 63,09% | 900.716,62 | 63,03% | 722.781,94 | 50,58% | 527.504,27 | 36,91% | 178.834,79 | 12,51% |
| 19 | 19102RM24 | 855.388,00 | 555.549,19 | 64,95% | 554.774,27 | 64,86% | 445.561,68 | 52,09% | 299.838,81 | 35,05% | 109.987,51 | 12,86% |
| 19 | 19102RM20 | 2.043.091,00 | 1.247.154,18 | 61,04% | 1.247.154,18 | 61,04% | 1.060.940,85 | 51,93% | 795.936,82 | 38,96% | 186.213,33 | 9,11% |
| 19 | 19102RM17 | 792.420,00 | 497.779,85 | 62,82% | 497.321,49 | 62,76% | 355.372,16 | 44,85% | 294.640,15 | 37,18% | 142.407,69 | 17,97% |
| 19 | 19102RM04 | 1.843.067,00 | 1.178.863,26 | 63,96% | 1.178.863,26 | 63,96% | 993.333,48 | 53,90% | 664.203,74 | 36,04% | 185.529,78 | 10,07% |
| 19 | 19102RM18 | 362.809,00 | 239.537,07 | 66,02% | 239.537,07 | 66,02% | 205.278,31 | 56,58% | 123.271,93 | 33,98% | 34.258,76 | 9,44% |
| 19 | 19102RM19 | 724.792,00 | 539.778,26 | 74,47% | 539.319,90 | 74,41% | 392.995,86 | 54,22% | 185.013,74 | 25,53% | 146.782,40 | 20,25% |
| 19 | 19102RM15 | 389.632,18 | 278.160,70 | 71,39% | 278.160,70 | 71,39% | 227.459,66 | 58,38% | 111.471,48 | 28,61% | 50.701,04 | 13,01% |
| 19 | 19102RM16 | 2.507.793,55 | 1.519.647,29 | 60,60% | 1.519.647,29 | 60,60% | 1.243.821,98 | 49,60% | 988.146,26 | 39,40% | 275.825,31 | 11,00% |
| 19 | 19102RM25 | 3.252.042,00 | 2.877.071,53 | 88,47% | 2.875.663,49 | 88,43% | 1.388.491,86 | 42,70% | 374.970,47 | 11,53% | 1.488.579,67 | 45,77% |
| 19 | 19102RM05 | 2.809.679,67 | 1.764.802,37 | 62,81% | 1.763.443,92 | 62,76% | 1.547.324,67 | 55,07% | 1.044.877,30 | 37,19% | 217.477,70 | 7,74% |
| 19 | 19102RM10 | 2.738.016,55 | 1.989.881,83 | 72,68% | 1.989.881,83 | 72,68% | 1.544.878,05 | 56,42% | 748.134,72 | 27,32% | 445.003,78 | 16,25% |
| 19 | 19102RM12 | 1.868.823,75 | 1.295.431,63 | 69,32% | 1.295.431,63 | 69,32% | 1.038.892,43 | 55,59% | 573.392,12 | 30,68% | 256.539,20 | 13,73% |
| 19 | 19102RM14 | 2.162.572,28 | 1.333.247,26 | 61,65% | 1.331.447,04 | 61,57% | 1.097.777,04 | 50,76% | 829.325,02 | 38,35% | 235.470,22 | 10,89% |
| 19 | 19102RM13 | 773.207,34 | 535.151,15 | 69,21% | 534.692,79 | 69,15% | 389.178,25 | 50,33% | 238.056,19 | 30,79% | 145.972,90 | 18,88% |
| 19 | 19001 | 74.869.106,08 | 65.250.705,48 | 87,15% | 36.509.105,23 | 48,76% | 29.552.141,64 | 39,47% | 9.618.400,60 | 12,85% | 35.698.563,84 | 47,68% |
| 19 | 19010 | 235.963.849,44 | 216.740.150,13 | 91,85% | 134.303.625,65 | 56,92% | 131.224.950,65 | 55,61% | 19.223.699,31 | 8,15% | 85.515.199,48 | 36,24% |
| 19 | 19011 | 700.492.833,31 | 673.981.036,86 | 96,22% | 667.132.035,78 | 95,24% | 396.506.347,28 | 56,60% | 26.511.796,45 | 3,78% | 277.474.689,58 | 39,61% |
| 19 | 19012 | 342.438.126,85 | 320.264.340,43 | 93,52% | 314.309.808,00 | 91,79% | 177.199.353,43 | 51,75% | 22.173.786,42 | 6,48% | 143.064.987,00 | 41,78% |
| 19 | 19013 | 28.621.192,60 | 19.791.702,04 | 69,15% | 18.793.223,94 | 65,66% | 10.446.940,37 | 36,50% | 8.829.490,56 | 30,85% | 9.344.761,67 | 32,65% |
| 19 | 19017 | 60.997.918,74 | 54.867.678,16 | 89,95% | 48.132.944,69 | 78,91% | 26.118.657,49 | 42,82% | 6.130.240,58 | 10,05% | 28.749.020,67 | 47,13% |
| 19 | 19102 | 355.991.963,59 | 232.127.563,20 | 65,21% | 228.516.081,98 | 64,19% | 208.471.194,12 | 58,56% | 123.864.400,39 | 34,79% | 23.656.369,08 | 6,65% |
| 19 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | | **1.841.906.593,87** | **1.612.014.210,99** | **87,52%** | **1.476.671.563,83** | **80,17%** | **1.001.467.070,79** | **54,37%** | **229.892.382,88** | **12,48%** | **610.547.140,20** | **33,15%** |
| 20 | 20001 | 34.921.462,42 | 27.021.520,95 | 77,38% | 27.021.520,95 | 77,38% | 19.767.909,96 | 56,61% | 7.899.941,47 | 22,62% | 7.253.610,99 | 20,77% |
| 20 | 20002 | 36.181.415,24 | 31.128.722,72 | 86,04% | 21.853.923,34 | 60,40% | 11.105.191,66 | 30,69% | 5.052.692,52 | 13,96% | 20.023.531,06 | 55,34% |
| 20 | 20015 | 290.632.979,38 | 254.973.072,17 | 87,73% | 216.200.257,67 | 74,39% | 120.763.773,52 | 41,55% | 35.659.907,21 | 12,27% | 134.209.298,65 | 46,18% |
| 20 | 20016 | 7.393.667,42 | 4.477.055,13 | 60,55% | 4.477.055,13 | 60,55% | 4.180.050,95 | 56,54% | 2.916.612,29 | 39,45% | 297.004,18 | 4,02% |
| 20 | 20017 | 367.298.994,14 | 331.971.317,11 | 90,38% | 327.072.274,26 | 89,05% | 57.283.004,36 | 15,60% | 35.327.677,03 | 9,62% | 274.688.312,75 | 74,79% |
| 20 | 20114 | 19.969.871,65 | 13.768.713,16 | 68,95% | 13.768.713,16 | 68,95% | 8.369.348,11 | 41,91% | 6.201.158,49 | 31,05% | 5.399.365,05 | 27,04% |
| 20 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | | **756.398.390,25** | **663.340.401,24** | **87,70%** | **610.393.744,51** | **80,70%** | **221.469.278,56** | **29,28%** | **93.057.989,01** | **12,30%** | **441.871.122,68** | **58,42%** |
| 25 | 25001 | 3.371.472.552,84 | 2.936.858.788,73 | 87,11% | 2.936.858.788,73 | 87,11% | 2.930.975.584,52 | 86,93% | 434.613.764,11 | 12,89% | 5.883.204,21 | 0,17% |
| 25 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 25 | | **3.371.472.552,84** | **2.936.858.788,73** | **87,11%** | **2.936.858.788,73** | **87,11%** | **2.930.975.584,52** | **86,93%** | **434.613.764,11** | **12,89%** | **5.883.204,21** | **0,17%** |
| 26 | 26001 | 119.442.102,30 | 76.966.535,70 | 64,44% | 76.966.535,70 | 64,44% | 52.031.663,70 | 43,56% | 42.475.566,60 | 35,56% | 24.934.872,00 | 20,88% |
| 26 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | | **119.442.102,30** | **76.966.535,70** | **64,44%** | **76.966.535,70** | **64,44%** | **52.031.663,70** | **43,56%** | **42.475.566,60** | **35,56%** | **24.934.872,00** | **20,88%** |
| 30 | 30001 | 30.477.896,29 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 30.477.896,29 | 100,00% | 0,00 | 0,00% |
| 30 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 30 | | **30.477.896,29** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **30.477.896,29** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | **15.216.568.491,15** | **11.702.723.120,51** | **76,91%** | **11.306.921.616,37** | **74,31%** | **9.462.196.817,08** | **62,18%** | **3.513.845.370,64** | **23,09%** | **2.240.526.303,43** | **14,72%** |