INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	23.893.250,62	52,05%	23.331.077,33	50,83%	20.786.451,43	45,28%	22.009.151,19	47,95%	3.106.799,19	6,77%
01	911N		**45.902.401,81**	**23.893.250,62**	**52,05%**	**23.331.077,33**	**50,83%**	**20.786.451,43**	**45,28%**	**22.009.151,19**	**47,95%**	**3.106.799,19**	**6,77%**
01			**45.902.401,81**	**23.893.250,62**	**52,05%**	**23.331.077,33**	**50,83%**	**20.786.451,43**	**45,28%**	**22.009.151,19**	**47,95%**	**3.106.799,19**	**6,77%**
02	911O	02001	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
02	911O		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
02			**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
03	912M	03001	1.450.323,40	853.832,97	58,87%	853.832,97	58,87%	852.160,97	58,76%	596.490,43	41,13%	1.672,00	0,12%
03	912M		**1.450.323,40**	**853.832,97**	**58,87%**	**853.832,97**	**58,87%**	**852.160,97**	**58,76%**	**596.490,43**	**41,13%**	**1.672,00**	**0,12%**
03			**1.450.323,40**	**853.832,97**	**58,87%**	**853.832,97**	**58,87%**	**852.160,97**	**58,76%**	**596.490,43**	**41,13%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.750.424,04	8.042.117,36	51,06%	7.787.471,84	49,44%	6.457.192,15	41,00%	7.708.306,68	48,94%	1.584.925,21	10,06%
04	232A		**15.750.424,04**	**8.042.117,36**	**51,06%**	**7.787.471,84**	**49,44%**	**6.457.192,15**	**41,00%**	**7.708.306,68**	**48,94%**	**1.584.925,21**	**10,06%**
04	331M	04001	25.133.647,61	19.119.692,77	76,07%	19.119.692,77	76,07%	14.156.547,36	56,33%	6.013.954,84	23,93%	4.963.145,41	19,75%
04	331M		**25.133.647,61**	**19.119.692,77**	**76,07%**	**19.119.692,77**	**76,07%**	**14.156.547,36**	**56,33%**	**6.013.954,84**	**23,93%**	**4.963.145,41**	**19,75%**
04	332A	04011	6.161.533,92	3.322.714,68	53,93%	3.126.960,09	50,75%	2.645.540,34	42,94%	2.838.819,24	46,07%	677.174,34	10,99%
04	332A		**6.161.533,92**	**3.322.714,68**	**53,93%**	**3.126.960,09**	**50,75%**	**2.645.540,34**	**42,94%**	**2.838.819,24**	**46,07%**	**677.174,34**	**10,99%**
04	332B	04011	34.149.776,93	19.539.101,75	57,22%	18.362.538,95	53,77%	15.921.517,79	46,62%	14.610.675,18	42,78%	3.617.583,96	10,59%
04	332B		**34.149.776,93**	**19.539.101,75**	**57,22%**	**18.362.538,95**	**53,77%**	**15.921.517,79**	**46,62%**	**14.610.675,18**	**42,78%**	**3.617.583,96**	**10,59%**
04	333A	04010	10.921.175,96	7.935.646,62	72,66%	7.607.627,36	69,66%	5.664.196,84	51,86%	2.985.529,34	27,34%	2.271.449,78	20,80%
04	333A	04013	3.773.331,85	2.472.431,35	65,52%	2.362.932,40	62,62%	2.141.624,32	56,76%	1.300.900,50	34,48%	330.807,03	8,77%
04	333A		**14.694.507,81**	**10.408.077,97**	**70,83%**	**9.970.559,76**	**67,85%**	**7.805.821,16**	**53,12%**	**4.286.429,84**	**29,17%**	**2.602.256,81**	**17,71%**
04	334A	04010	45.285.202,65	41.717.567,30	92,12%	40.858.629,92	90,23%	27.724.330,73	61,22%	3.567.635,35	7,88%	13.993.236,57	30,90%
04	334A		**45.285.202,65**	**41.717.567,30**	**92,12%**	**40.858.629,92**	**90,23%**	**27.724.330,73**	**61,22%**	**3.567.635,35**	**7,88%**	**13.993.236,57**	**30,90%**
04	336A	04014	39.595.738,22	32.661.474,71	82,49%	24.110.396,74	60,89%	19.414.246,01	49,03%	6.934.263,51	17,51%	13.247.228,70	33,46%
04	336A		**39.595.738,22**	**32.661.474,71**	**82,49%**	**24.110.396,74**	**60,89%**	**19.414.246,01**	**49,03%**	**6.934.263,51**	**17,51%**	**13.247.228,70**	**33,46%**
04	337C	04011	11.833.458,29	8.315.552,98	70,27%	8.300.198,69	70,14%	5.837.535,30	49,33%	3.517.905,31	29,73%	2.478.017,68	20,94%
04	337C		**11.833.458,29**	**8.315.552,98**	**70,27%**	**8.300.198,69**	**70,14%**	**5.837.535,30**	**49,33%**	**3.517.905,31**	**29,73%**	**2.478.017,68**	**20,94%**
04	432A	04012	24.250.867,71	19.329.392,46	79,71%	18.563.908,10	76,55%	7.076.373,94	29,18%	4.921.475,25	20,29%	12.253.018,52	50,53%
04	432A		**24.250.867,71**	**19.329.392,46**	**79,71%**	**18.563.908,10**	**76,55%**	**7.076.373,94**	**29,18%**	**4.921.475,25**	**20,29%**	**12.253.018,52**	**50,53%**
04			**216.855.157,18**	**162.455.691,98**	**74,91%**	**150.200.356,86**	**69,26%**	**107.039.104,78**	**49,36%**	**54.399.465,20**	**25,09%**	**55.416.587,20**	**25,55%**
05	112A	05011	95.341.137,43	84.706.967,82	88,85%	83.051.477,46	87,11%	47.708.856,99	50,04%	10.634.169,61	11,15%	36.998.110,83	38,81%
05	112A		**95.341.137,43**	**84.706.967,82**	**88,85%**	**83.051.477,46**	**87,11%**	**47.708.856,99**	**50,04%**	**10.634.169,61**	**11,15%**	**36.998.110,83**	**38,81%**
05	112B	05010	69.413.535,26	64.751.893,62	93,28%	64.748.199,62	93,28%	41.565.117,45	59,88%	4.661.641,64	6,72%	23.186.776,17	33,40%
05	112B		**69.413.535,26**	**64.751.893,62**	**93,28%**	**64.748.199,62**	**93,28%**	**41.565.117,45**	**59,88%**	**4.661.641,64**	**6,72%**	**23.186.776,17**	**33,40%**
05	112C	05010	295.584.877,54	188.465.062,52	63,76%	188.465.062,52	63,76%	188.465.062,52	63,76%	107.119.815,02	36,24%	0,00	0,00%
05	112C		**295.584.877,54**	**188.465.062,52**	**63,76%**	**188.465.062,52**	**63,76%**	**188.465.062,52**	**63,76%**	**107.119.815,02**	**36,24%**	**0,00**	**0,00%**
05	114A	05104	39.390.480,93	33.217.515,25	84,33%	33.207.472,70	84,30%	22.585.699,42	57,34%	6.172.965,68	15,67%	10.631.815,83	26,99%
05	114A		**39.390.480,93**	**33.217.515,25**	**84,33%**	**33.207.472,70**	**84,30%**	**22.585.699,42**	**57,34%**	**6.172.965,68**	**15,67%**	**10.631.815,83**	**26,99%**
05	924N	05001	4.654.145,59	3.524.377,30	75,73%	3.524.377,30	75,73%	2.748.120,83	59,05%	1.129.768,29	24,27%	776.256,47	16,68%
05	924N		**4.654.145,59**	**3.524.377,30**	**75,73%**	**3.524.377,30**	**75,73%**	**2.748.120,83**	**59,05%**	**1.129.768,29**	**24,27%**	**776.256,47**	**16,68%**
05			**504.384.176,75**	**374.665.816,51**	**74,28%**	**372.996.589,60**	**73,95%**	**303.072.857,21**	**60,09%**	**129.718.360,24**	**25,72%**	**71.592.959,30**	**14,19%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.305.773,73	15.455.534,86	94,79%	15.099.310,59	92,60%	14.492.692,31	88,88%	850.238,87	5,21%	962.842,55	5,90%
11	131M		**16.305.773,73**	**15.455.534,86**	**94,79%**	**15.099.310,59**	**92,60%**	**14.492.692,31**	**88,88%**	**850.238,87**	**5,21%**	**962.842,55**	**5,90%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	92.266.230,49	89.002.496,33	96,46%	88.954.274,80	96,41%	40.035.829,84	43,39%	3.263.734,16	3,54%	48.966.666,49	53,07%
11	132A		**92.266.230,49**	**89.002.496,33**	**96,46%**	**88.954.274,80**	**96,41%**	**40.035.829,84**	**43,39%**	**3.263.734,16**	**3,54%**	**48.966.666,49**	**53,07%**
11	134A	11011	161.467.602,91	119.826.611,55	74,21%	118.442.602,09	73,35%	92.349.564,59	57,19%	41.640.991,36	25,79%	27.477.046,96	17,02%
11	134A		**161.467.602,91**	**119.826.611,55**	**74,21%**	**118.442.602,09**	**73,35%**	**92.349.564,59**	**57,19%**	**41.640.991,36**	**25,79%**	**27.477.046,96**	**17,02%**
11	134M	11120	18.094.539,29	11.430.364,68	63,17%	11.287.120,73	62,38%	9.420.299,18	52,06%	6.664.174,61	36,83%	2.010.065,50	11,11%
11	134M		**18.094.539,29**	**11.430.364,68**	**63,17%**	**11.287.120,73**	**62,38%**	**9.420.299,18**	**52,06%**	**6.664.174,61**	**36,83%**	**2.010.065,50**	**11,11%**
11	334D	11019	4.379.683,85	3.931.140,91	89,76%	3.459.985,33	79,00%	3.350.247,38	76,50%	448.542,94	10,24%	580.893,53	13,26%
11	334D		**4.379.683,85**	**3.931.140,91**	**89,76%**	**3.459.985,33**	**79,00%**	**3.350.247,38**	**76,50%**	**448.542,94**	**10,24%**	**580.893,53**	**13,26%**
11	921N	11013	17.649.918,50	8.922.392,51	50,55%	8.828.606,36	50,02%	7.624.648,66	43,20%	8.727.525,99	49,45%	1.297.743,85	7,35%
11	921N		**17.649.918,50**	**8.922.392,51**	**50,55%**	**8.828.606,36**	**50,02%**	**7.624.648,66**	**43,20%**	**8.727.525,99**	**49,45%**	**1.297.743,85**	**7,35%**
11	921Q	11016	3.491.613,19	2.335.768,32	66,90%	2.335.768,32	66,90%	2.091.883,08	59,91%	1.155.844,87	33,10%	243.885,24	6,98%
11	921Q		**3.491.613,19**	**2.335.768,32**	**66,90%**	**2.335.768,32**	**66,90%**	**2.091.883,08**	**59,91%**	**1.155.844,87**	**33,10%**	**243.885,24**	**6,98%**
11	921R	11205	6.659.103,44	3.658.745,07	54,94%	3.658.745,07	54,94%	3.412.914,55	51,25%	3.000.358,37	45,06%	245.830,52	3,69%
11	921R		**6.659.103,44**	**3.658.745,07**	**54,94%**	**3.658.745,07**	**54,94%**	**3.412.914,55**	**51,25%**	**3.000.358,37**	**45,06%**	**245.830,52**	**3,69%**
11	921S	11014	6.228.777,35	3.747.145,75	60,16%	3.747.145,75	60,16%	3.739.335,20	60,03%	2.481.631,60	39,84%	7.810,55	0,13%
11	921S		**6.228.777,35**	**3.747.145,75**	**60,16%**	**3.747.145,75**	**60,16%**	**3.739.335,20**	**60,03%**	**2.481.631,60**	**39,84%**	**7.810,55**	**0,13%**
11	921T	11015	7.399.428,34	4.850.222,35	65,55%	4.850.222,35	65,55%	3.404.225,15	46,01%	2.549.205,99	34,45%	1.445.997,20	19,54%
11	921T		**7.399.428,34**	**4.850.222,35**	**65,55%**	**4.850.222,35**	**65,55%**	**3.404.225,15**	**46,01%**	**2.549.205,99**	**34,45%**	**1.445.997,20**	**19,54%**
11	921U	11018	2.791.674,96	1.686.460,87	60,41%	1.327.372,07	47,55%	1.290.932,07	46,24%	1.105.214,09	39,59%	395.528,80	14,17%
11	921U		**2.791.674,96**	**1.686.460,87**	**60,41%**	**1.327.372,07**	**47,55%**	**1.290.932,07**	**46,24%**	**1.105.214,09**	**39,59%**	**395.528,80**	**14,17%**
11	921V	11018	840.322,84	331.057,52	39,40%	331.057,52	39,40%	331.057,52	39,40%	509.265,32	60,60%	0,00	0,00%
11	921V		**840.322,84**	**331.057,52**	**39,40%**	**331.057,52**	**39,40%**	**331.057,52**	**39,40%**	**509.265,32**	**60,60%**	**0,00**	**0,00%**
11	921X	11020	1.133.478,35	535.853,37	47,28%	535.853,37	47,28%	535.853,37	47,28%	597.624,98	52,72%	0,00	0,00%
11	921X		**1.133.478,35**	**535.853,37**	**47,28%**	**535.853,37**	**47,28%**	**535.853,37**	**47,28%**	**597.624,98**	**52,72%**	**0,00**	**0,00%**
11	924M	11001	37.098.142,29	26.313.789,05	70,93%	25.968.131,32	70,00%	21.009.080,48	56,63%	10.784.353,24	29,07%	5.304.708,57	14,30%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M	11003	1.053.514,44	0,00	0,00%	0,00	0,00%	0,00	0,00%	1.053.514,44	100,00%	0,00	0,00%
11	924M		**38.151.656,73**	**26.313.789,05**	**68,97%**	**25.968.131,32**	**68,07%**	**21.009.080,48**	**55,07%**	**11.837.867,68**	**31,03%**	**5.304.708,57**	**13,90%**
11	942N	11021	190.058.582,08	116.174.280,69	61,13%	39.606.255,64	20,84%	19.952.762,26	10,50%	73.884.301,39	38,87%	96.221.518,43	50,63%
11	942N		**190.058.582,08**	**116.174.280,69**	**61,13%**	**39.606.255,64**	**20,84%**	**19.952.762,26**	**10,50%**	**73.884.301,39**	**38,87%**	**96.221.518,43**	**50,63%**
11			**566.918.386,05**	**408.201.863,83**	**72,00%**	**328.432.451,31**	**57,93%**	**223.041.325,64**	**39,34%**	**158.716.522,22**	**28,00%**	**185.160.538,19**	**32,66%**
12	422B	12011	47.988.847,97	23.610.481,83	49,20%	15.803.111,28	32,93%	14.710.339,75	30,65%	24.378.366,14	50,80%	8.900.142,08	18,55%
12	422B		**47.988.847,97**	**23.610.481,83**	**49,20%**	**15.803.111,28**	**32,93%**	**14.710.339,75**	**30,65%**	**24.378.366,14**	**50,80%**	**8.900.142,08**	**18,55%**
12	431A	12013	6.099.167,11	4.873.274,22	79,90%	2.891.127,78	47,40%	1.705.636,67	27,97%	1.225.892,89	20,10%	3.167.637,55	51,94%
12	431A		**6.099.167,11**	**4.873.274,22**	**79,90%**	**2.891.127,78**	**47,40%**	**1.705.636,67**	**27,97%**	**1.225.892,89**	**20,10%**	**3.167.637,55**	**51,94%**
12	433A	12010	2.096.434,69	1.542.423,86	73,57%	1.542.423,86	73,57%	408.259,86	19,47%	554.010,83	26,43%	1.134.164,00	54,10%
12	433A		**2.096.434,69**	**1.542.423,86**	**73,57%**	**1.542.423,86**	**73,57%**	**408.259,86**	**19,47%**	**554.010,83**	**26,43%**	**1.134.164,00**	**54,10%**
12	463A	12010	10.927.726,69	7.853.411,74	71,87%	7.221.897,26	66,09%	919.280,20	8,41%	3.074.314,95	28,13%	6.934.131,54	63,45%
12	463A		**10.927.726,69**	**7.853.411,74**	**71,87%**	**7.221.897,26**	**66,09%**	**919.280,20**	**8,41%**	**3.074.314,95**	**28,13%**	**6.934.131,54**	**63,45%**
12	492A	12013	5.219.272,99	3.207.898,30	61,46%	3.207.898,30	61,46%	2.799.802,78	53,64%	2.011.374,69	38,54%	408.095,52	7,82%
12	492A		**5.219.272,99**	**3.207.898,30**	**61,46%**	**3.207.898,30**	**61,46%**	**2.799.802,78**	**53,64%**	**2.011.374,69**	**38,54%**	**408.095,52**	**7,82%**
12	492B	12019	1.478.192,35	981.417,02	66,39%	981.417,02	66,39%	879.322,66	59,49%	496.775,33	33,61%	102.094,36	6,91%
12	492B		**1.478.192,35**	**981.417,02**	**66,39%**	**981.417,02**	**66,39%**	**879.322,66**	**59,49%**	**496.775,33**	**33,61%**	**102.094,36**	**6,91%**
12	921M	12015	6.208.159,36	3.316.797,12	53,43%	3.316.797,12	53,43%	3.316.797,12	53,43%	2.891.362,24	46,57%	0,00	0,00%
12	921M		**6.208.159,36**	**3.316.797,12**	**53,43%**	**3.316.797,12**	**53,43%**	**3.316.797,12**	**53,43%**	**2.891.362,24**	**46,57%**	**0,00**	**0,00%**
12	923A	12017	26.259.583,07	16.750.462,27	63,79%	16.688.104,49	63,55%	7.744.237,14	29,49%	9.509.120,80	36,21%	9.006.225,13	34,30%
12	923A		**26.259.583,07**	**16.750.462,27**	**63,79%**	**16.688.104,49**	**63,55%**	**7.744.237,14**	**29,49%**	**9.509.120,80**	**36,21%**	**9.006.225,13**	**34,30%**
12	923C	12010	2.634.698,80	1.456.074,27	55,27%	1.456.074,27	55,27%	1.265.435,68	48,03%	1.178.624,53	44,73%	190.638,59	7,24%
12	923C		**2.634.698,80**	**1.456.074,27**	**55,27%**	**1.456.074,27**	**55,27%**	**1.265.435,68**	**48,03%**	**1.178.624,53**	**44,73%**	**190.638,59**	**7,24%**
12	923M	12001	230.094.120,88	138.936.272,45	60,38%	138.936.272,45	60,38%	130.906.218,12	56,89%	91.157.848,43	39,62%	8.030.054,33	3,49%
12	923M		**230.094.120,88**	**138.936.272,45**	**60,38%**	**138.936.272,45**	**60,38%**	**130.906.218,12**	**56,89%**	**91.157.848,43**	**39,62%**	**8.030.054,33**	**3,49%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M	12017	4.299.582,65	2.702.901,24	62,86%	2.695.338,74	62,69%	2.513.246,87	58,45%	1.596.681,41	37,14%	189.654,37	4,41%
12	931M		**4.299.582,65**	**2.702.901,24**	**62,86%**	**2.695.338,74**	**62,69%**	**2.513.246,87**	**58,45%**	**1.596.681,41**	**37,14%**	**189.654,37**	**4,41%**
12	931N	12015	3.823.573,57	2.165.994,83	56,65%	2.165.994,83	56,65%	2.165.994,83	56,65%	1.657.578,74	43,35%	0,00	0,00%
12	931N		**3.823.573,57**	**2.165.994,83**	**56,65%**	**2.165.994,83**	**56,65%**	**2.165.994,83**	**56,65%**	**1.657.578,74**	**43,35%**	**0,00**	**0,00%**
12	931P	12018	20.744.761,40	11.774.137,45	56,76%	11.774.137,45	56,76%	11.667.658,82	56,24%	8.970.623,95	43,24%	106.478,63	0,51%
12	931P		**20.744.761,40**	**11.774.137,45**	**56,76%**	**11.774.137,45**	**56,76%**	**11.667.658,82**	**56,24%**	**8.970.623,95**	**43,24%**	**106.478,63**	**0,51%**
12	932M	12016	34.225.781,61	21.134.010,35	61,75%	21.134.010,35	61,75%	18.752.299,89	54,79%	13.091.771,26	38,25%	2.381.710,46	6,96%
12	932M		**34.225.781,61**	**21.134.010,35**	**61,75%**	**21.134.010,35**	**61,75%**	**18.752.299,89**	**54,79%**	**13.091.771,26**	**38,25%**	**2.381.710,46**	**6,96%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.819.334,36	1.461.913,01	51,85%	1.240.593,76	44,00%	1.240.561,46	44,00%	1.357.421,35	48,15%	221.351,55	7,85%
12	932O		**2.819.334,36**	**1.461.913,01**	**51,85%**	**1.240.593,76**	**44,00%**	**1.240.561,46**	**44,00%**	**1.357.421,35**	**48,15%**	**221.351,55**	**7,85%**
12			**404.919.237,50**	**241.767.469,96**	**59,71%**	**231.055.198,96**	**57,06%**	**200.995.091,85**	**49,64%**	**163.151.767,54**	**40,29%**	**40.772.378,11**	**10,07%**
14	261A	14014	121.317.473,95	39.241.074,00	32,35%	22.533.151,25	18,57%	10.488.513,57	8,65%	82.076.399,95	67,65%	28.752.560,43	23,70%
14	261A		**121.317.473,95**	**39.241.074,00**	**32,35%**	**22.533.151,25**	**18,57%**	**10.488.513,57**	**8,65%**	**82.076.399,95**	**67,65%**	**28.752.560,43**	**23,70%**
14	261B	14202	226.141.571,93	178.353.739,28	78,87%	164.317.665,22	72,66%	127.783.830,71	56,51%	47.787.832,65	21,13%	50.569.908,57	22,36%
14	261B		**226.141.571,93**	**178.353.739,28**	**78,87%**	**164.317.665,22**	**72,66%**	**127.783.830,71**	**56,51%**	**47.787.832,65**	**21,13%**	**50.569.908,57**	**22,36%**
14	451M	14001	16.189.065,66	9.920.265,12	61,28%	9.920.265,12	61,28%	9.005.219,06	55,63%	6.268.800,54	38,72%	915.046,06	5,65%
14	451M	14002	1.124.797,34	0,00	0,00%	0,00	0,00%	0,00	0,00%	1.124.797,34	100,00%	0,00	0,00%
14	451M		**17.313.863,00**	**9.920.265,12**	**57,30%**	**9.920.265,12**	**57,30%**	**9.005.219,06**	**52,01%**	**7.393.597,88**	**42,70%**	**915.046,06**	**5,29%**
14	453A	14012	194.555.724,87	171.826.198,99	88,32%	171.826.198,99	88,32%	99.510.720,71	51,15%	22.729.525,88	11,68%	72.315.478,28	37,17%
14	453A		**194.555.724,87**	**171.826.198,99**	**88,32%**	**171.826.198,99**	**88,32%**	**99.510.720,71**	**51,15%**	**22.729.525,88**	**11,68%**	**72.315.478,28**	**37,17%**
14	453B	14012	32.926.986,02	29.334.932,57	89,09%	29.334.932,57	89,09%	7.059.117,49	21,44%	3.592.053,45	10,91%	22.275.815,08	67,65%
14	453B		**32.926.986,02**	**29.334.932,57**	**89,09%**	**29.334.932,57**	**89,09%**	**7.059.117,49**	**21,44%**	**3.592.053,45**	**10,91%**	**22.275.815,08**	**67,65%**
14	453M	14010	6.301.228,87	3.311.231,76	52,55%	3.174.014,82	50,37%	2.918.660,51	46,32%	2.989.997,11	47,45%	392.571,25	6,23%
14	453M		**6.301.228,87**	**3.311.231,76**	**52,55%**	**3.174.014,82**	**50,37%**	**2.918.660,51**	**46,32%**	**2.989.997,11**	**47,45%**	**392.571,25**	**6,23%**
14	453N	14203	1.391.173.869,86	851.180.271,01	61,18%	850.086.278,30	61,11%	842.534.521,20	60,56%	539.993.598,85	38,82%	8.645.749,81	0,62%
14	453N		**1.391.173.869,86**	**851.180.271,01**	**61,18%**	**850.086.278,30**	**61,11%**	**842.534.521,20**	**60,56%**	**539.993.598,85**	**38,82%**	**8.645.749,81**	**0,62%**
14			**1.989.730.718,50**	**1.283.167.712,73**	**64,49%**	**1.251.192.506,27**	**62,88%**	**1.099.300.583,25**	**55,25%**	**706.563.005,77**	**35,51%**	**183.867.129,48**	**9,24%**
15	321M	15001	25.977.139,94	18.089.176,83	69,63%	18.089.176,83	69,63%	14.738.039,51	56,73%	7.887.963,11	30,37%	3.351.137,32	12,90%
15	321M	15002	13.729.638,36	7.727.893,63	56,29%	7.727.893,63	56,29%	7.727.893,63	56,29%	6.001.744,73	43,71%	0,00	0,00%
15	321M	15003	1.124.797,34	0,00	0,00%	0,00	0,00%	0,00	0,00%	1.124.797,34	100,00%	0,00	0,00%
15	321M	15016	30.555.682,11	12.504.899,16	40,92%	12.504.899,16	40,92%	12.390.447,95	40,55%	18.050.782,95	59,08%	114.451,21	0,37%
15	321M		**71.387.257,75**	**38.321.969,62**	**53,68%**	**38.321.969,62**	**53,68%**	**34.856.381,09**	**48,83%**	**33.065.288,13**	**46,32%**	**3.465.588,53**	**4,85%**
15	321O	15017	480.737,82	238.020,96	49,51%	238.020,96	49,51%	237.906,11	49,49%	242.716,86	50,49%	114,85	0,02%
15	321O		**480.737,82**	**238.020,96**	**49,51%**	**238.020,96**	**49,51%**	**237.906,11**	**49,49%**	**242.716,86**	**50,49%**	**114,85**	**0,02%**
15	321P	15015	100.883.036,98	94.784.101,60	93,95%	94.521.423,83	93,69%	36.699.440,09	36,38%	6.098.935,38	6,05%	58.084.661,51	57,58%
15	321P		**100.883.036,98**	**94.784.101,60**	**93,95%**	**94.521.423,83**	**93,69%**	**36.699.440,09**	**36,38%**	**6.098.935,38**	**6,05%**	**58.084.661,51**	**57,58%**
15	322A	15010	80.923.457,80	64.116.821,46	79,23%	55.512.587,10	68,60%	41.907.861,39	51,79%	16.806.636,34	20,77%	22.208.960,07	27,44%
15	322A	15016	903.138.197,23	604.219.156,96	66,90%	604.219.156,96	66,90%	604.219.156,96	66,90%	298.919.040,27	33,10%	0,00	0,00%
15	322A		**984.061.655,03**	**668.335.978,42**	**67,92%**	**659.731.744,06**	**67,04%**	**646.127.018,35**	**65,66%**	**315.725.676,61**	**32,08%**	**22.208.960,07**	**2,26%**
15	322B	15010	66.341.623,97	49.056.070,18	73,94%	49.056.070,18	73,94%	41.963.653,73	63,25%	17.285.553,79	26,06%	7.092.416,45	10,69%
15	322B	15016	872.967.187,65	581.552.207,03	66,62%	581.552.207,03	66,62%	581.552.207,03	66,62%	291.414.980,62	33,38%	0,00	0,00%
15	322B		**939.308.811,62**	**630.608.277,21**	**67,14%**	**630.608.277,21**	**67,14%**	**623.515.860,76**	**66,38%**	**308.700.534,41**	**32,86%**	**7.092.416,45**	**0,76%**
15	322C	15014	1.020.874.748,35	977.598.461,85	95,76%	977.298.461,85	95,73%	668.223.264,24	65,46%	43.276.286,50	4,24%	309.375.197,61	30,30%
15	322C		**1.020.874.748,35**	**977.598.461,85**	**95,76%**	**977.298.461,85**	**95,73%**	**668.223.264,24**	**65,46%**	**43.276.286,50**	**4,24%**	**309.375.197,61**	**30,30%**
15	322E	15011	10.132.235,62	8.938.010,11	88,21%	8.768.050,11	86,54%	7.298.623,55	72,03%	1.194.225,51	11,79%	1.639.386,56	16,18%
15	322E	15016	76.205.171,22	50.238.610,90	65,93%	50.238.610,90	65,93%	50.238.610,90	65,93%	25.966.560,32	34,07%	0,00	0,00%
15	322E		**86.337.406,84**	**59.176.621,01**	**68,54%**	**59.006.661,01**	**68,34%**	**57.537.234,45**	**66,64%**	**27.160.785,83**	**31,46%**	**1.639.386,56**	**1,90%**
15	322F	15011	17.560.477,00	15.232.420,46	86,74%	15.232.420,46	86,74%	14.139.731,99	80,52%	2.328.056,54	13,26%	1.092.688,47	6,22%
15	322F		**17.560.477,00**	**15.232.420,46**	**86,74%**	**15.232.420,46**	**86,74%**	**14.139.731,99**	**80,52%**	**2.328.056,54**	**13,26%**	**1.092.688,47**	**6,22%**
15	322G	15016	72.254.867,13	47.342.742,48	65,52%	47.342.742,48	65,52%	47.342.742,48	65,52%	24.912.124,65	34,48%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322G		**72.254.867,13**	**47.342.742,48**	**65,52%**	**47.342.742,48**	**65,52%**	**47.342.742,48**	**65,52%**	**24.912.124,65**	**34,48%**	**0,00**	**0,00%**
15	322O	15012	31.969.957,22	25.012.979,25	78,24%	24.896.664,24	77,88%	20.572.972,05	64,35%	6.956.977,97	21,76%	4.440.007,20	13,89%
15	322O	15016	3.612.073,52	2.498.724,84	69,18%	2.498.724,84	69,18%	2.498.724,84	69,18%	1.113.348,68	30,82%	0,00	0,00%
15	322O		**35.582.030,74**	**27.511.704,09**	**77,32%**	**27.395.389,08**	**76,99%**	**23.071.696,89**	**64,84%**	**8.070.326,65**	**22,68%**	**4.440.007,20**	**12,48%**
15	322P	15016	276.397.760,65	170.844.550,03	61,81%	170.844.550,03	61,81%	170.844.550,03	61,81%	105.553.210,62	38,19%	0,00	0,00%
15	322P		**276.397.760,65**	**170.844.550,03**	**61,81%**	**170.844.550,03**	**61,81%**	**170.844.550,03**	**61,81%**	**105.553.210,62**	**38,19%**	**0,00**	**0,00%**
15	323M	15012	1.226.951.435,05	824.409.680,35	67,19%	805.751.350,22	65,67%	783.890.683,70	63,89%	402.541.754,70	32,81%	40.518.996,65	3,30%
15	323M		**1.226.951.435,05**	**824.409.680,35**	**67,19%**	**805.751.350,22**	**65,67%**	**783.890.683,70**	**63,89%**	**402.541.754,70**	**32,81%**	**40.518.996,65**	**3,30%**
15	324M	15015	26.582.178,00	20.808.381,16	78,28%	19.766.932,60	74,36%	15.650.603,07	58,88%	5.773.796,84	21,72%	5.157.778,09	19,40%
15	324M		**26.582.178,00**	**20.808.381,16**	**78,28%**	**19.766.932,60**	**74,36%**	**15.650.603,07**	**58,88%**	**5.773.796,84**	**21,72%**	**5.157.778,09**	**19,40%**
15	466A	15019	115.625.820,67	112.601.323,76	97,38%	82.808.312,03	71,62%	38.303.212,61	33,13%	3.024.496,91	2,62%	74.298.111,15	64,26%
15	466A		**115.625.820,67**	**112.601.323,76**	**97,38%**	**82.808.312,03**	**71,62%**	**38.303.212,61**	**33,13%**	**3.024.496,91**	**2,62%**	**74.298.111,15**	**64,26%**
15			**4.974.288.223,63**	**3.687.814.233,00**	**74,14%**	**3.628.868.255,44**	**72,95%**	**3.160.440.325,86**	**63,54%**	**1.286.473.990,63**	**25,86%**	**527.373.907,14**	**10,60%**
16	261O	16012	22.689.868,63	9.534.255,47	42,02%	9.534.255,47	42,02%	9.356.128,89	41,23%	13.155.613,16	57,98%	178.126,58	0,79%
16	261O		**22.689.868,63**	**9.534.255,47**	**42,02%**	**9.534.255,47**	**42,02%**	**9.356.128,89**	**41,23%**	**13.155.613,16**	**57,98%**	**178.126,58**	**0,79%**
16	261P	16012	9.975.781,44	6.340.716,45	63,56%	5.134.039,22	51,47%	4.024.083,23	40,34%	3.635.064,99	36,44%	2.316.633,22	23,22%
16	261P		**9.975.781,44**	**6.340.716,45**	**63,56%**	**5.134.039,22**	**51,47%**	**4.024.083,23**	**40,34%**	**3.635.064,99**	**36,44%**	**2.316.633,22**	**23,22%**
16	411A	16014	48.255.736,70	35.228.430,57	73,00%	28.039.910,10	58,11%	13.628.257,45	28,24%	13.027.306,13	27,00%	21.600.173,12	44,76%
16	411A		**48.255.736,70**	**35.228.430,57**	**73,00%**	**28.039.910,10**	**58,11%**	**13.628.257,45**	**28,24%**	**13.027.306,13**	**27,00%**	**21.600.173,12**	**44,76%**
16	456A	16010	30.931.533,54	22.806.876,68	73,73%	21.415.565,64	69,24%	10.900.666,80	35,24%	8.124.656,86	26,27%	11.906.209,88	38,49%
16	456A		**30.931.533,54**	**22.806.876,68**	**73,73%**	**21.415.565,64**	**69,24%**	**10.900.666,80**	**35,24%**	**8.124.656,86**	**26,27%**	**11.906.209,88**	**38,49%**
16	456M	16001	32.091.501,59	17.374.740,32	54,14%	17.374.740,32	54,14%	14.412.493,29	44,91%	14.716.761,27	45,86%	2.962.247,03	9,23%
16	456M		**32.091.501,59**	**17.374.740,32**	**54,14%**	**17.374.740,32**	**54,14%**	**14.412.493,29**	**44,91%**	**14.716.761,27**	**45,86%**	**2.962.247,03**	**9,23%**
16	456N	16010	50.652.358,92	15.546.942,47	30,69%	14.808.870,56	29,24%	8.215.158,01	16,22%	35.105.416,45	69,31%	7.331.784,46	14,47%
16	456N		**50.652.358,92**	**15.546.942,47**	**30,69%**	**14.808.870,56**	**29,24%**	**8.215.158,01**	**16,22%**	**35.105.416,45**	**69,31%**	**7.331.784,46**	**14,47%**
16	467A	16206	21.872.105,68	13.783.852,40	63,02%	13.535.719,20	61,89%	10.414.908,51	47,62%	8.088.253,28	36,98%	3.368.943,89	15,40%
16	467A		**21.872.105,68**	**13.783.852,40**	**63,02%**	**13.535.719,20**	**61,89%**	**10.414.908,51**	**47,62%**	**8.088.253,28**	**36,98%**	**3.368.943,89**	**15,40%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.468.886,50**	**120.615.814,36**	**55,72%**	**109.843.100,51**	**50,74%**	**70.951.696,18**	**32,78%**	**95.853.072,14**	**44,28%**	**49.664.118,18**	**22,94%**
17	311M	17001	26.349.009,05	16.432.288,43	62,36%	16.332.553,68	61,99%	12.309.685,18	46,72%	9.916.720,62	37,64%	4.122.603,25	15,65%
17	311M		**26.349.009,05**	**16.432.288,43**	**62,36%**	**16.332.553,68**	**61,99%**	**12.309.685,18**	**46,72%**	**9.916.720,62**	**37,64%**	**4.122.603,25**	**15,65%**
17	311N	17011	20.918.823,42	11.055.353,16	52,85%	11.055.353,16	52,85%	11.000.776,58	52,59%	9.863.470,26	47,15%	54.576,58	0,26%
17	311N		**20.918.823,42**	**11.055.353,16**	**52,85%**	**11.055.353,16**	**52,85%**	**11.000.776,58**	**52,59%**	**9.863.470,26**	**47,15%**	**54.576,58**	**0,26%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	5.274.984,24	2.435.106,01	46,16%	2.435.105,63	46,16%	2.166.525,72	41,07%	2.839.878,23	53,84%	268.580,29	5,09%
17	311O		**5.274.984,24**	**2.435.106,01**	**46,16%**	**2.435.105,63**	**46,16%**	**2.166.525,72**	**41,07%**	**2.839.878,23**	**53,84%**	**268.580,29**	**5,09%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.225.103,60	6.025.357,30	37,14%	6.025.357,30	37,14%	3.574.069,56	22,03%	10.199.746,30	62,86%	2.451.287,74	15,11%
17	312D		**16.225.103,60**	**6.025.357,30**	**37,14%**	**6.025.357,30**	**37,14%**	**3.574.069,56**	**22,03%**	**10.199.746,30**	**62,86%**	**2.451.287,74**	**15,11%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	98.556.055,97	68.637.991,76	69,64%	67.892.512,44	68,89%	35.733.765,22	36,26%	29.918.064,21	30,36%	32.904.226,54	33,39%
17	313B		**98.556.055,97**	**68.637.991,76**	**69,64%**	**67.892.512,44**	**68,89%**	**35.733.765,22**	**36,26%**	**29.918.064,21**	**30,36%**	**32.904.226,54**	**33,39%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**167.323.976,28**	**104.586.096,66**	**62,51%**	**103.740.882,21**	**62,00%**	**64.784.822,26**	**38,72%**	**62.737.879,62**	**37,49%**	**39.801.274,40**	**23,79%**
19	231A	19012	74.208.040,00	73.527.230,74	99,08%	72.822.830,74	98,13%	41.517.242,22	55,95%	680.809,26	0,92%	32.009.988,52	43,14%
19	231A		**74.208.040,00**	**73.527.230,74**	**99,08%**	**72.822.830,74**	**98,13%**	**41.517.242,22**	**55,95%**	**680.809,26**	**0,92%**	**32.009.988,52**	**43,14%**
19	231B	19102	13.794.947,31	10.155.490,13	73,62%	10.081.742,97	73,08%	7.885.832,21	57,16%	3.639.457,18	26,38%	2.269.657,92	16,45%
19	231B		**13.794.947,31**	**10.155.490,13**	**73,62%**	**10.081.742,97**	**73,08%**	**7.885.832,21**	**57,16%**	**3.639.457,18**	**26,38%**	**2.269.657,92**	**16,45%**
19	231C	19012	14.078.354,01	8.703.907,30	61,82%	8.703.907,30	61,82%	8.524.082,05	60,55%	5.374.446,71	38,18%	179.825,25	1,28%
19	231C		**14.078.354,01**	**8.703.907,30**	**61,82%**	**8.703.907,30**	**61,82%**	**8.524.082,05**	**60,55%**	**5.374.446,71**	**38,18%**	**179.825,25**	**1,28%**
19	231D	19011	308.838.215,10	293.581.005,90	95,06%	292.544.258,83	94,72%	162.036.643,95	52,47%	15.257.209,20	4,94%	131.544.361,95	42,59%
19	231D		**308.838.215,10**	**293.581.005,90**	**95,06%**	**292.544.258,83**	**94,72%**	**162.036.643,95**	**52,47%**	**15.257.209,20**	**4,94%**	**131.544.361,95**	**42,59%**
19	231E	19102	2.774.318,33	1.658.761,69	59,79%	1.657.854,03	59,76%	1.589.439,75	57,29%	1.115.556,64	40,21%	69.321,94	2,50%
19	231E		**2.774.318,33**	**1.658.761,69**	**59,79%**	**1.657.854,03**	**59,76%**	**1.589.439,75**	**57,29%**	**1.115.556,64**	**40,21%**	**69.321,94**	**2,50%**
19	231F	19012	254.151.732,84	238.033.202,39	93,66%	232.783.069,96	91,59%	127.158.029,16	50,03%	16.118.530,45	6,34%	110.875.173,23	43,63%
19	231F		**254.151.732,84**	**238.033.202,39**	**93,66%**	**232.783.069,96**	**91,59%**	**127.158.029,16**	**50,03%**	**16.118.530,45**	**6,34%**	**110.875.173,23**	**43,63%**
19	231G	19102	57.734.361,05	35.827.208,00	62,06%	35.513.675,14	61,51%	33.770.812,98	58,49%	21.907.153,05	37,94%	2.056.395,02	3,56%
19	231G		**57.734.361,05**	**35.827.208,00**	**62,06%**	**35.513.675,14**	**61,51%**	**33.770.812,98**	**58,49%**	**21.907.153,05**	**37,94%**	**2.056.395,02**	**3,56%**
19	231H	19102RM06	2.254.630,77	1.229.564,61	54,54%	1.229.564,61	54,54%	1.006.763,56	44,65%	1.025.066,16	45,46%	222.801,05	9,88%
19	231H	19102RM09	458.783,00	416.565,63	90,80%	416.565,63	90,80%	197.173,59	42,98%	42.217,37	9,20%	219.392,04	47,82%
19	231H	19102RM08	447.236,28	302.590,54	67,66%	302.132,18	67,56%	219.042,44	48,98%	144.645,74	32,34%	83.548,10	18,68%
19	231H	19102RM07	1.156.929,66	809.573,26	69,98%	808.481,78	69,88%	653.563,33	56,49%	347.356,40	30,02%	156.009,93	13,48%
19	231H	19102RM01	1.488.633,67	1.081.195,92	72,63%	1.080.295,81	72,57%	831.640,41	55,87%	407.437,75	27,37%	249.555,51	16,76%
19	231H	19102RM02	2.381.463,00	1.471.411,62	61,79%	1.471.411,62	61,79%	1.226.307,80	51,49%	910.051,38	38,21%	245.103,82	10,29%
19	231H	19102RM11	601.300,64	360.026,64	59,87%	359.568,28	59,80%	277.784,69	46,20%	241.274,00	40,13%	82.241,95	13,68%
19	231H	19102RM21	516.031,00	332.022,90	64,34%	331.564,54	64,25%	258.504,97	50,09%	184.008,10	35,66%	73.517,93	14,25%
19	231H	19102RM22	1.091.764,00	747.824,28	68,50%	747.824,28	68,50%	585.070,73	53,59%	343.939,72	31,50%	162.753,55	14,91%
19	231H	19102RM03	580.418,85	322.939,24	55,64%	322.939,24	55,64%	279.787,20	48,20%	257.479,61	44,36%	43.152,04	7,43%
19	231H	19102RM23	1.429.121,00	901.616,73	63,09%	900.716,62	63,03%	722.781,94	50,58%	527.504,27	36,91%	178.834,79	12,51%
19	231H	19102RM24	855.388,00	555.549,19	64,95%	554.774,27	64,86%	445.561,68	52,09%	299.838,81	35,05%	109.987,51	12,86%
19	231H	19102RM20	2.043.091,00	1.247.154,18	61,04%	1.247.154,18	61,04%	1.060.940,85	51,93%	795.936,82	38,96%	186.213,33	9,11%
19	231H	19102RM17	792.420,00	497.779,85	62,82%	497.321,49	62,76%	355.372,16	44,85%	294.640,15	37,18%	142.407,69	17,97%
19	231H	19102RM04	1.843.067,00	1.178.863,26	63,96%	1.178.863,26	63,96%	993.333,48	53,90%	664.203,74	36,04%	185.529,78	10,07%
19	231H	19102RM18	362.809,00	239.537,07	66,02%	239.537,07	66,02%	205.278,31	56,58%	123.271,93	33,98%	34.258,76	9,44%
19	231H	19102RM19	724.792,00	539.778,26	74,47%	539.319,90	74,41%	392.995,86	54,22%	185.013,74	25,53%	146.782,40	20,25%
19	231H	19102RM15	389.632,18	278.160,70	71,39%	278.160,70	71,39%	227.459,66	58,38%	111.471,48	28,61%	50.701,04	13,01%
19	231H	19102RM16	2.507.793,55	1.519.647,29	60,60%	1.519.647,29	60,60%	1.243.821,98	49,60%	988.146,26	39,40%	275.825,31	11,00%
19	231H	19102RM25	3.252.042,00	2.877.071,53	88,47%	2.875.663,49	88,43%	1.388.491,86	42,70%	374.970,47	11,53%	1.488.579,67	45,77%
19	231H	19102RM05	2.809.679,67	1.764.802,37	62,81%	1.763.443,92	62,76%	1.547.324,67	55,07%	1.044.877,30	37,19%	217.477,70	7,74%
19	231H	19102RM10	2.738.016,55	1.989.881,83	72,68%	1.989.881,83	72,68%	1.544.878,05	56,42%	748.134,72	27,32%	445.003,78	16,25%
19	231H	19102RM12	1.868.823,75	1.295.431,63	69,32%	1.295.431,63	69,32%	1.038.892,43	55,59%	573.392,12	30,68%	256.539,20	13,73%
19	231H	19102RM14	2.162.572,28	1.333.247,26	61,65%	1.331.447,04	61,57%	1.097.777,04	50,76%	829.325,02	38,35%	235.470,22	10,89%
19	231H	19102RM13	773.207,34	535.151,15	69,21%	534.692,79	69,15%	389.178,25	50,33%	238.056,19	30,79%	145.972,90	18,88%
19	231H	19102	163.112.808,38	103.609.166,34	63,52%	103.387.923,07	63,38%	102.365.573,74	62,76%	59.503.642,04	36,48%	1.243.592,60	0,76%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H		**198.642.454,57**	**127.436.553,28**	**64,15%**	**127.204.326,52**	**64,04%**	**120.555.300,68**	**60,69%**	**71.205.901,29**	**35,85%**	**6.881.252,60**	**3,46%**
19	231I	19011	391.654.618,21	380.400.030,96	97,13%	374.587.776,95	95,64%	234.469.703,33	59,87%	11.254.587,25	2,87%	145.930.327,63	37,26%
19	231I		**391.654.618,21**	**380.400.030,96**	**97,13%**	**374.587.776,95**	**95,64%**	**234.469.703,33**	**59,87%**	**11.254.587,25**	**2,87%**	**145.930.327,63**	**37,26%**
19	231J	19102CA02	642.721,36	464.538,25	72,28%	464.079,89	72,21%	360.401,01	56,07%	178.183,11	27,72%	104.137,24	16,20%
19	231J	19102CA01	67.117,00	41.115,50	61,26%	41.115,50	61,26%	27.144,12	40,44%	26.001,50	38,74%	13.971,38	20,82%
19	231J	19102CA03	889.382,36	655.467,95	73,70%	655.467,95	73,70%	542.850,49	61,04%	233.914,41	26,30%	112.617,46	12,66%
19	231J	19102CA04	1.083.477,36	741.331,13	68,42%	740.239,65	68,32%	530.988,44	49,01%	342.146,23	31,58%	210.342,69	19,41%
19	231J	19102CA05	247.570,36	171.606,67	69,32%	171.606,67	69,32%	140.000,08	56,55%	75.963,69	30,68%	31.606,59	12,77%
19	231J	19102CO01	607.770,73	426.410,45	70,16%	426.410,45	70,16%	329.707,93	54,25%	181.360,28	29,84%	96.702,52	15,91%
19	231J	19102CO09	585.465,18	546.370,83	93,32%	546.340,83	93,32%	295.078,59	50,40%	39.094,35	6,68%	251.292,24	42,92%
19	231J	19102CO08	365.605,64	280.167,64	76,63%	279.392,72	76,42%	206.741,48	56,55%	85.438,00	23,37%	73.426,16	20,08%
19	231J	19102CO07	203.143,64	181.327,91	89,26%	181.327,91	89,26%	98.815,84	48,64%	21.815,73	10,74%	82.512,07	40,62%
19	231J	19102CO03	465.016,36	314.854,65	67,71%	314.079,73	67,54%	234.983,89	50,53%	150.161,71	32,29%	79.870,76	17,18%
19	231J	19102CO02	440.998,36	303.928,89	68,92%	303.470,53	68,81%	232.284,41	52,67%	137.069,47	31,08%	71.644,48	16,25%
19	231J	19102CO04	668.355,36	457.708,47	68,48%	456.933,55	68,37%	331.880,26	49,66%	210.646,89	31,52%	125.828,21	18,83%
19	231J	19102CO06	735.333,36	578.819,41	78,72%	577.869,73	78,59%	426.882,33	58,05%	156.513,95	21,28%	151.937,08	20,66%
19	231J	19102	46.056.729,34	29.443.876,83	63,93%	29.423.407,78	63,89%	29.289.040,62	63,59%	16.612.852,51	36,07%	154.836,21	0,34%
19	231J		**53.058.686,41**	**34.607.524,58**	**65,22%**	**34.581.742,89**	**65,18%**	**33.046.799,49**	**62,28%**	**18.451.161,83**	**34,78%**	**1.560.725,09**	**2,94%**
19	232B	19013	28.621.192,60	19.791.702,04	69,15%	18.793.223,94	65,66%	10.446.940,37	36,50%	8.829.490,56	30,85%	9.344.761,67	32,65%
19	232B		**28.621.192,60**	**19.791.702,04**	**69,15%**	**18.793.223,94**	**65,66%**	**10.446.940,37**	**36,50%**	**8.829.490,56**	**30,85%**	**9.344.761,67**	**32,65%**
19	232C	19010	4.585.102,96	3.118.503,80	68,01%	3.118.503,80	68,01%	2.002.149,91	43,67%	1.466.599,16	31,99%	1.116.353,89	24,35%
19	232C		**4.585.102,96**	**3.118.503,80**	**68,01%**	**3.118.503,80**	**68,01%**	**2.002.149,91**	**43,67%**	**1.466.599,16**	**31,99%**	**1.116.353,89**	**24,35%**
19	232D	19010	6.111.704,16	5.148.382,53	84,24%	798.382,53	13,06%	694.378,55	11,36%	963.321,63	15,76%	4.454.003,98	72,88%
19	232D		**6.111.704,16**	**5.148.382,53**	**84,24%**	**798.382,53**	**13,06%**	**694.378,55**	**11,36%**	**963.321,63**	**15,76%**	**4.454.003,98**	**72,88%**
19	232E	19010	225.267.042,32	208.473.263,80	92,54%	130.386.739,32	57,88%	128.528.422,19	57,06%	16.793.778,52	7,46%	79.944.841,61	35,49%
19	232E		**225.267.042,32**	**208.473.263,80**	**92,54%**	**130.386.739,32**	**57,88%**	**128.528.422,19**	**57,06%**	**16.793.778,52**	**7,46%**	**79.944.841,61**	**35,49%**
19	232F	19017	60.997.918,74	54.867.678,16	89,95%	48.132.944,69	78,91%	26.118.657,49	42,82%	6.130.240,58	10,05%	28.749.020,67	47,13%
19	232F		**60.997.918,74**	**54.867.678,16**	**89,95%**	**48.132.944,69**	**78,91%**	**26.118.657,49**	**42,82%**	**6.130.240,58**	**10,05%**	**28.749.020,67**	**47,13%**
19	239M	19001	74.869.106,08	65.250.705,48	87,15%	36.509.105,23	48,76%	29.552.141,64	39,47%	9.618.400,60	12,85%	35.698.563,84	47,68%
19	239M		**74.869.106,08**	**65.250.705,48**	**87,15%**	**36.509.105,23**	**48,76%**	**29.552.141,64**	**39,47%**	**9.618.400,60**	**12,85%**	**35.698.563,84**	**47,68%**
19	239N	19102	72.518.799,18	51.433.060,21	70,92%	48.451.478,99	66,81%	33.570.494,82	46,29%	21.085.738,97	29,08%	17.862.565,39	24,63%
19	239N		**72.518.799,18**	**51.433.060,21**	**70,92%**	**48.451.478,99**	**66,81%**	**33.570.494,82**	**46,29%**	**21.085.738,97**	**29,08%**	**17.862.565,39**	**24,63%**
19			**1.841.906.593,87**	**1.612.014.210,99**	**87,52%**	**1.476.671.563,83**	**80,17%**	**1.001.467.070,79**	**54,37%**	**229.892.382,88**	**12,48%**	**610.547.140,20**	**33,15%**
20	241A	20017	367.298.994,14	331.971.317,11	90,38%	327.072.274,26	89,05%	57.283.004,36	15,60%	35.327.677,03	9,62%	274.688.312,75	74,79%
20	241A		**367.298.994,14**	**331.971.317,11**	**90,38%**	**327.072.274,26**	**89,05%**	**57.283.004,36**	**15,60%**	**35.327.677,03**	**9,62%**	**274.688.312,75**	**74,79%**
20	241M	20015	290.632.979,38	254.973.072,17	87,73%	216.200.257,67	74,39%	120.763.773,52	41,55%	35.659.907,21	12,27%	134.209.298,65	46,18%
20	241M		**290.632.979,38**	**254.973.072,17**	**87,73%**	**216.200.257,67**	**74,39%**	**120.763.773,52**	**41,55%**	**35.659.907,21**	**12,27%**	**134.209.298,65**	**46,18%**
20	241N	20002	36.181.415,24	31.128.722,72	86,04%	21.853.923,34	60,40%	11.105.191,66	30,69%	5.052.692,52	13,96%	20.023.531,06	55,34%
20	241N		**36.181.415,24**	**31.128.722,72**	**86,04%**	**21.853.923,34**	**60,40%**	**11.105.191,66**	**30,69%**	**5.052.692,52**	**13,96%**	**20.023.531,06**	**55,34%**
20	494M	20016	7.393.667,42	4.477.055,13	60,55%	4.477.055,13	60,55%	4.180.050,95	56,54%	2.916.612,29	39,45%	297.004,18	4,02%
20	494M	20114	19.969.871,65	13.768.713,16	68,95%	13.768.713,16	68,95%	8.369.348,11	41,91%	6.201.158,49	31,05%	5.399.365,05	27,04%
20	494M		**27.363.539,07**	**18.245.768,29**	**66,68%**	**18.245.768,29**	**66,68%**	**12.549.399,06**	**45,86%**	**9.117.770,78**	**33,32%**	**5.696.369,23**	**20,82%**
20	923M	20001	34.921.462,42	27.021.520,95	77,38%	27.021.520,95	77,38%	19.767.909,96	56,61%	7.899.941,47	22,62%	7.253.610,99	20,77%
20	923M		**34.921.462,42**	**27.021.520,95**	**77,38%**	**27.021.520,95**	**77,38%**	**19.767.909,96**	**56,61%**	**7.899.941,47**	**22,62%**	**7.253.610,99**	**20,77%**
20			**756.398.390,25**	**663.340.401,24**	**87,70%**	**610.393.744,51**	**80,70%**	**221.469.278,56**	**29,28%**	**93.057.989,01**	**12,30%**	**441.871.122,68**	**58,42%**
25	951M	25001	3.371.472.552,84	2.936.858.788,73	87,11%	2.936.858.788,73	87,11%	2.930.975.584,52	86,93%	434.613.764,11	12,89%	5.883.204,21	0,17%
25	951M		**3.371.472.552,84**	**2.936.858.788,73**	**87,11%**	**2.936.858.788,73**	**87,11%**	**2.930.975.584,52**	**86,93%**	**434.613.764,11**	**12,89%**	**5.883.204,21**	**0,17%**
25			**3.371.472.552,84**	**2.936.858.788,73**	**87,11%**	**2.936.858.788,73**	**87,11%**	**2.930.975.584,52**	**86,93%**	**434.613.764,11**	**12,89%**	**5.883.204,21**	**0,17%**
26	929N	26001	119.442.102,30	76.966.535,70	64,44%	76.966.535,70	64,44%	52.031.663,70	43,56%	42.475.566,60	35,56%	24.934.872,00	20,88%
26	929N		**119.442.102,30**	**76.966.535,70**	**64,44%**	**76.966.535,70**	**64,44%**	**52.031.663,70**	**43,56%**	**42.475.566,60**	**35,56%**	**24.934.872,00**	**20,88%**
26			**119.442.102,30**	**76.966.535,70**	**64,44%**	**76.966.535,70**	**64,44%**	**52.031.663,70**	**43,56%**	**42.475.566,60**	**35,56%**	**24.934.872,00**	**20,88%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30	929N	30001	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30	929N		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
30			**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
Total			**15.216.568.491,15**	**11.702.723.120,51**	**76,91%**	**11.306.921.616,37**	**74,31%**	**9.462.196.817,08**	**62,18%**	**3.513.845.370,64**	**23,09%**	**2.240.526.303,43**	**14,72%**