INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	23.893.250,62	52,05%	23.331.077,33	50,83%	20.786.451,43	45,28%	22.009.151,19	47,95%	3.106.799,19	6,77%
01		**45.902.401,81**	**23.893.250,62**	**52,05%**	**23.331.077,33**	**50,83%**	**20.786.451,43**	**45,28%**	**22.009.151,19**	**47,95%**	**3.106.799,19**	**6,77%**
02	911O	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
02		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
03	912M	1.450.323,40	853.832,97	58,87%	853.832,97	58,87%	852.160,97	58,76%	596.490,43	41,13%	1.672,00	0,12%
03		**1.450.323,40**	**853.832,97**	**58,87%**	**853.832,97**	**58,87%**	**852.160,97**	**58,76%**	**596.490,43**	**41,13%**	**1.672,00**	**0,12%**
04	232A	15.750.424,04	8.042.117,36	51,06%	7.787.471,84	49,44%	6.457.192,15	41,00%	7.708.306,68	48,94%	1.584.925,21	10,06%
04	331M	25.133.647,61	19.119.692,77	76,07%	19.119.692,77	76,07%	14.156.547,36	56,33%	6.013.954,84	23,93%	4.963.145,41	19,75%
04	332A	6.161.533,92	3.322.714,68	53,93%	3.126.960,09	50,75%	2.645.540,34	42,94%	2.838.819,24	46,07%	677.174,34	10,99%
04	332B	34.149.776,93	19.539.101,75	57,22%	18.362.538,95	53,77%	15.921.517,79	46,62%	14.610.675,18	42,78%	3.617.583,96	10,59%
04	333A	14.694.507,81	10.408.077,97	70,83%	9.970.559,76	67,85%	7.805.821,16	53,12%	4.286.429,84	29,17%	2.602.256,81	17,71%
04	334A	45.285.202,65	41.717.567,30	92,12%	40.858.629,92	90,23%	27.724.330,73	61,22%	3.567.635,35	7,88%	13.993.236,57	30,90%
04	336A	39.595.738,22	32.661.474,71	82,49%	24.110.396,74	60,89%	19.414.246,01	49,03%	6.934.263,51	17,51%	13.247.228,70	33,46%
04	337C	11.833.458,29	8.315.552,98	70,27%	8.300.198,69	70,14%	5.837.535,30	49,33%	3.517.905,31	29,73%	2.478.017,68	20,94%
04	432A	24.250.867,71	19.329.392,46	79,71%	18.563.908,10	76,55%	7.076.373,94	29,18%	4.921.475,25	20,29%	12.253.018,52	50,53%
04		**216.855.157,18**	**162.455.691,98**	**74,91%**	**150.200.356,86**	**69,26%**	**107.039.104,78**	**49,36%**	**54.399.465,20**	**25,09%**	**55.416.587,20**	**25,55%**
05	112A	95.341.137,43	84.706.967,82	88,85%	83.051.477,46	87,11%	47.708.856,99	50,04%	10.634.169,61	11,15%	36.998.110,83	38,81%
05	112B	69.413.535,26	64.751.893,62	93,28%	64.748.199,62	93,28%	41.565.117,45	59,88%	4.661.641,64	6,72%	23.186.776,17	33,40%
05	112C	295.584.877,54	188.465.062,52	63,76%	188.465.062,52	63,76%	188.465.062,52	63,76%	107.119.815,02	36,24%	0,00	0,00%
05	114A	39.390.480,93	33.217.515,25	84,33%	33.207.472,70	84,30%	22.585.699,42	57,34%	6.172.965,68	15,67%	10.631.815,83	26,99%
05	924N	4.654.145,59	3.524.377,30	75,73%	3.524.377,30	75,73%	2.748.120,83	59,05%	1.129.768,29	24,27%	776.256,47	16,68%
05		**504.384.176,75**	**374.665.816,51**	**74,28%**	**372.996.589,60**	**73,95%**	**303.072.857,21**	**60,09%**	**129.718.360,24**	**25,72%**	**71.592.959,30**	**14,19%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.305.773,73	15.455.534,86	94,79%	15.099.310,59	92,60%	14.492.692,31	88,88%	850.238,87	5,21%	962.842,55	5,90%
11	132A	92.266.230,49	89.002.496,33	96,46%	88.954.274,80	96,41%	40.035.829,84	43,39%	3.263.734,16	3,54%	48.966.666,49	53,07%
11	134A	161.467.602,91	119.826.611,55	74,21%	118.442.602,09	73,35%	92.349.564,59	57,19%	41.640.991,36	25,79%	27.477.046,96	17,02%
11	134M	18.094.539,29	11.430.364,68	63,17%	11.287.120,73	62,38%	9.420.299,18	52,06%	6.664.174,61	36,83%	2.010.065,50	11,11%
11	334D	4.379.683,85	3.931.140,91	89,76%	3.459.985,33	79,00%	3.350.247,38	76,50%	448.542,94	10,24%	580.893,53	13,26%
11	921N	17.649.918,50	8.922.392,51	50,55%	8.828.606,36	50,02%	7.624.648,66	43,20%	8.727.525,99	49,45%	1.297.743,85	7,35%
11	921Q	3.491.613,19	2.335.768,32	66,90%	2.335.768,32	66,90%	2.091.883,08	59,91%	1.155.844,87	33,10%	243.885,24	6,98%
11	921R	6.659.103,44	3.658.745,07	54,94%	3.658.745,07	54,94%	3.412.914,55	51,25%	3.000.358,37	45,06%	245.830,52	3,69%
11	921S	6.228.777,35	3.747.145,75	60,16%	3.747.145,75	60,16%	3.739.335,20	60,03%	2.481.631,60	39,84%	7.810,55	0,13%
11	921T	7.399.428,34	4.850.222,35	65,55%	4.850.222,35	65,55%	3.404.225,15	46,01%	2.549.205,99	34,45%	1.445.997,20	19,54%
11	921U	2.791.674,96	1.686.460,87	60,41%	1.327.372,07	47,55%	1.290.932,07	46,24%	1.105.214,09	39,59%	395.528,80	14,17%
11	921V	840.322,84	331.057,52	39,40%	331.057,52	39,40%	331.057,52	39,40%	509.265,32	60,60%	0,00	0,00%
11	921X	1.133.478,35	535.853,37	47,28%	535.853,37	47,28%	535.853,37	47,28%	597.624,98	52,72%	0,00	0,00%
11	924M	38.151.656,73	26.313.789,05	68,97%	25.968.131,32	68,07%	21.009.080,48	55,07%	11.837.867,68	31,03%	5.304.708,57	13,90%
11	942N	190.058.582,08	116.174.280,69	61,13%	39.606.255,64	20,84%	19.952.762,26	10,50%	73.884.301,39	38,87%	96.221.518,43	50,63%
11		**566.918.386,05**	**408.201.863,83**	**72,00%**	**328.432.451,31**	**57,93%**	**223.041.325,64**	**39,34%**	**158.716.522,22**	**28,00%**	**185.160.538,19**	**32,66%**
12	422B	47.988.847,97	23.610.481,83	49,20%	15.803.111,28	32,93%	14.710.339,75	30,65%	24.378.366,14	50,80%	8.900.142,08	18,55%
12	431A	6.099.167,11	4.873.274,22	79,90%	2.891.127,78	47,40%	1.705.636,67	27,97%	1.225.892,89	20,10%	3.167.637,55	51,94%
12	433A	2.096.434,69	1.542.423,86	73,57%	1.542.423,86	73,57%	408.259,86	19,47%	554.010,83	26,43%	1.134.164,00	54,10%
12	463A	10.927.726,69	7.853.411,74	71,87%	7.221.897,26	66,09%	919.280,20	8,41%	3.074.314,95	28,13%	6.934.131,54	63,45%
12	492A	5.219.272,99	3.207.898,30	61,46%	3.207.898,30	61,46%	2.799.802,78	53,64%	2.011.374,69	38,54%	408.095,52	7,82%
12	492B	1.478.192,35	981.417,02	66,39%	981.417,02	66,39%	879.322,66	59,49%	496.775,33	33,61%	102.094,36	6,91%
12	921M	6.208.159,36	3.316.797,12	53,43%	3.316.797,12	53,43%	3.316.797,12	53,43%	2.891.362,24	46,57%	0,00	0,00%
12	923A	26.259.583,07	16.750.462,27	63,79%	16.688.104,49	63,55%	7.744.237,14	29,49%	9.509.120,80	36,21%	9.006.225,13	34,30%
12	923C	2.634.698,80	1.456.074,27	55,27%	1.456.074,27	55,27%	1.265.435,68	48,03%	1.178.624,53	44,73%	190.638,59	7,24%
12	923M	230.094.120,88	138.936.272,45	60,38%	138.936.272,45	60,38%	130.906.218,12	56,89%	91.157.848,43	39,62%	8.030.054,33	3,49%
12	931M	4.299.582,65	2.702.901,24	62,86%	2.695.338,74	62,69%	2.513.246,87	58,45%	1.596.681,41	37,14%	189.654,37	4,41%
12	931N	3.823.573,57	2.165.994,83	56,65%	2.165.994,83	56,65%	2.165.994,83	56,65%	1.657.578,74	43,35%	0,00	0,00%
12	931P	20.744.761,40	11.774.137,45	56,76%	11.774.137,45	56,76%	11.667.658,82	56,24%	8.970.623,95	43,24%	106.478,63	0,51%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	34.225.781,61	21.134.010,35	61,75%	21.134.010,35	61,75%	18.752.299,89	54,79%	13.091.771,26	38,25%	2.381.710,46	6,96%
12	932O	2.819.334,36	1.461.913,01	51,85%	1.240.593,76	44,00%	1.240.561,46	44,00%	1.357.421,35	48,15%	221.351,55	7,85%
12		**404.919.237,50**	**241.767.469,96**	**59,71%**	**231.055.198,96**	**57,06%**	**200.995.091,85**	**49,64%**	**163.151.767,54**	**40,29%**	**40.772.378,11**	**10,07%**
14	261A	121.317.473,95	39.241.074,00	32,35%	22.533.151,25	18,57%	10.488.513,57	8,65%	82.076.399,95	67,65%	28.752.560,43	23,70%
14	261B	226.141.571,93	178.353.739,28	78,87%	164.317.665,22	72,66%	127.783.830,71	56,51%	47.787.832,65	21,13%	50.569.908,57	22,36%
14	451M	17.313.863,00	9.920.265,12	57,30%	9.920.265,12	57,30%	9.005.219,06	52,01%	7.393.597,88	42,70%	915.046,06	5,29%
14	453A	194.555.724,87	171.826.198,99	88,32%	171.826.198,99	88,32%	99.510.720,71	51,15%	22.729.525,88	11,68%	72.315.478,28	37,17%
14	453B	32.926.986,02	29.334.932,57	89,09%	29.334.932,57	89,09%	7.059.117,49	21,44%	3.592.053,45	10,91%	22.275.815,08	67,65%
14	453M	6.301.228,87	3.311.231,76	52,55%	3.174.014,82	50,37%	2.918.660,51	46,32%	2.989.997,11	47,45%	392.571,25	6,23%
14	453N	1.391.173.869,86	851.180.271,01	61,18%	850.086.278,30	61,11%	842.534.521,20	60,56%	539.993.598,85	38,82%	8.645.749,81	0,62%
14		**1.989.730.718,50**	**1.283.167.712,73**	**64,49%**	**1.251.192.506,27**	**62,88%**	**1.099.300.583,25**	**55,25%**	**706.563.005,77**	**35,51%**	**183.867.129,48**	**9,24%**
15	321M	71.387.257,75	38.321.969,62	53,68%	38.321.969,62	53,68%	34.856.381,09	48,83%	33.065.288,13	46,32%	3.465.588,53	4,85%
15	321O	480.737,82	238.020,96	49,51%	238.020,96	49,51%	237.906,11	49,49%	242.716,86	50,49%	114,85	0,02%
15	321P	100.883.036,98	94.784.101,60	93,95%	94.521.423,83	93,69%	36.699.440,09	36,38%	6.098.935,38	6,05%	58.084.661,51	57,58%
15	322A	984.061.655,03	668.335.978,42	67,92%	659.731.744,06	67,04%	646.127.018,35	65,66%	315.725.676,61	32,08%	22.208.960,07	2,26%
15	322B	939.308.811,62	630.608.277,21	67,14%	630.608.277,21	67,14%	623.515.860,76	66,38%	308.700.534,41	32,86%	7.092.416,45	0,76%
15	322C	1.020.874.748,35	977.598.461,85	95,76%	977.298.461,85	95,73%	668.223.264,24	65,46%	43.276.286,50	4,24%	309.375.197,61	30,30%
15	322E	86.337.406,84	59.176.621,01	68,54%	59.006.661,01	68,34%	57.537.234,45	66,64%	27.160.785,83	31,46%	1.639.386,56	1,90%
15	322F	17.560.477,00	15.232.420,46	86,74%	15.232.420,46	86,74%	14.139.731,99	80,52%	2.328.056,54	13,26%	1.092.688,47	6,22%
15	322G	72.254.867,13	47.342.742,48	65,52%	47.342.742,48	65,52%	47.342.742,48	65,52%	24.912.124,65	34,48%	0,00	0,00%
15	322O	35.582.030,74	27.511.704,09	77,32%	27.395.389,08	76,99%	23.071.696,89	64,84%	8.070.326,65	22,68%	4.440.007,20	12,48%
15	322P	276.397.760,65	170.844.550,03	61,81%	170.844.550,03	61,81%	170.844.550,03	61,81%	105.553.210,62	38,19%	0,00	0,00%
15	323M	1.226.951.435,05	824.409.680,35	67,19%	805.751.350,22	65,67%	783.890.683,70	63,89%	402.541.754,70	32,81%	40.518.996,65	3,30%
15	324M	26.582.178,00	20.808.381,16	78,28%	19.766.932,60	74,36%	15.650.603,07	58,88%	5.773.796,84	21,72%	5.157.778,09	19,40%
15	466A	115.625.820,67	112.601.323,76	97,38%	82.808.312,03	71,62%	38.303.212,61	33,13%	3.024.496,91	2,62%	74.298.111,15	64,26%
15		**4.974.288.223,63**	**3.687.814.233,00**	**74,14%**	**3.628.868.255,44**	**72,95%**	**3.160.440.325,86**	**63,54%**	**1.286.473.990,63**	**25,86%**	**527.373.907,14**	**10,60%**
16	261O	22.689.868,63	9.534.255,47	42,02%	9.534.255,47	42,02%	9.356.128,89	41,23%	13.155.613,16	57,98%	178.126,58	0,79%
16	261P	9.975.781,44	6.340.716,45	63,56%	5.134.039,22	51,47%	4.024.083,23	40,34%	3.635.064,99	36,44%	2.316.633,22	23,22%
16	411A	48.255.736,70	35.228.430,57	73,00%	28.039.910,10	58,11%	13.628.257,45	28,24%	13.027.306,13	27,00%	21.600.173,12	44,76%
16	456A	30.931.533,54	22.806.876,68	73,73%	21.415.565,64	69,24%	10.900.666,80	35,24%	8.124.656,86	26,27%	11.906.209,88	38,49%
16	456M	32.091.501,59	17.374.740,32	54,14%	17.374.740,32	54,14%	14.412.493,29	44,91%	14.716.761,27	45,86%	2.962.247,03	9,23%
16	456N	50.652.358,92	15.546.942,47	30,69%	14.808.870,56	29,24%	8.215.158,01	16,22%	35.105.416,45	69,31%	7.331.784,46	14,47%
16	467A	21.872.105,68	13.783.852,40	63,02%	13.535.719,20	61,89%	10.414.908,51	47,62%	8.088.253,28	36,98%	3.368.943,89	15,40%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.468.886,50**	**120.615.814,36**	**55,72%**	**109.843.100,51**	**50,74%**	**70.951.696,18**	**32,78%**	**95.853.072,14**	**44,28%**	**49.664.118,18**	**22,94%**
17	311M	26.349.009,05	16.432.288,43	62,36%	16.332.553,68	61,99%	12.309.685,18	46,72%	9.916.720,62	37,64%	4.122.603,25	15,65%
17	311N	20.918.823,42	11.055.353,16	52,85%	11.055.353,16	52,85%	11.000.776,58	52,59%	9.863.470,26	47,15%	54.576,58	0,26%
17	311O	5.274.984,24	2.435.106,01	46,16%	2.435.105,63	46,16%	2.166.525,72	41,07%	2.839.878,23	53,84%	268.580,29	5,09%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.225.103,60	6.025.357,30	37,14%	6.025.357,30	37,14%	3.574.069,56	22,03%	10.199.746,30	62,86%	2.451.287,74	15,11%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.556.055,97	68.637.991,76	69,64%	67.892.512,44	68,89%	35.733.765,22	36,26%	29.918.064,21	30,36%	32.904.226,54	33,39%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**167.323.976,28**	**104.586.096,66**	**62,51%**	**103.740.882,21**	**62,00%**	**64.784.822,26**	**38,72%**	**62.737.879,62**	**37,49%**	**39.801.274,40**	**23,79%**
19	231A	74.208.040,00	73.527.230,74	99,08%	72.822.830,74	98,13%	41.517.242,22	55,95%	680.809,26	0,92%	32.009.988,52	43,14%
19	231B	13.794.947,31	10.155.490,13	73,62%	10.081.742,97	73,08%	7.885.832,21	57,16%	3.639.457,18	26,38%	2.269.657,92	16,45%
19	231C	14.078.354,01	8.703.907,30	61,82%	8.703.907,30	61,82%	8.524.082,05	60,55%	5.374.446,71	38,18%	179.825,25	1,28%
19	231D	308.838.215,10	293.581.005,90	95,06%	292.544.258,83	94,72%	162.036.643,95	52,47%	15.257.209,20	4,94%	131.544.361,95	42,59%
19	231E	2.774.318,33	1.658.761,69	59,79%	1.657.854,03	59,76%	1.589.439,75	57,29%	1.115.556,64	40,21%	69.321,94	2,50%
19	231F	254.151.732,84	238.033.202,39	93,66%	232.783.069,96	91,59%	127.158.029,16	50,03%	16.118.530,45	6,34%	110.875.173,23	43,63%
19	231G	57.734.361,05	35.827.208,00	62,06%	35.513.675,14	61,51%	33.770.812,98	58,49%	21.907.153,05	37,94%	2.056.395,02	3,56%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	198.642.454,57	127.436.553,28	64,15%	127.204.326,52	64,04%	120.555.300,68	60,69%	71.205.901,29	35,85%	6.881.252,60	3,46%
19	231I	391.654.618,21	380.400.030,96	97,13%	374.587.776,95	95,64%	234.469.703,33	59,87%	11.254.587,25	2,87%	145.930.327,63	37,26%
19	231J	53.058.686,41	34.607.524,58	65,22%	34.581.742,89	65,18%	33.046.799,49	62,28%	18.451.161,83	34,78%	1.560.725,09	2,94%
19	232B	28.621.192,60	19.791.702,04	69,15%	18.793.223,94	65,66%	10.446.940,37	36,50%	8.829.490,56	30,85%	9.344.761,67	32,65%
19	232C	4.585.102,96	3.118.503,80	68,01%	3.118.503,80	68,01%	2.002.149,91	43,67%	1.466.599,16	31,99%	1.116.353,89	24,35%
19	232D	6.111.704,16	5.148.382,53	84,24%	798.382,53	13,06%	694.378,55	11,36%	963.321,63	15,76%	4.454.003,98	72,88%
19	232E	225.267.042,32	208.473.263,80	92,54%	130.386.739,32	57,88%	128.528.422,19	57,06%	16.793.778,52	7,46%	79.944.841,61	35,49%
19	232F	60.997.918,74	54.867.678,16	89,95%	48.132.944,69	78,91%	26.118.657,49	42,82%	6.130.240,58	10,05%	28.749.020,67	47,13%
19	239M	74.869.106,08	65.250.705,48	87,15%	36.509.105,23	48,76%	29.552.141,64	39,47%	9.618.400,60	12,85%	35.698.563,84	47,68%
19	239N	72.518.799,18	51.433.060,21	70,92%	48.451.478,99	66,81%	33.570.494,82	46,29%	21.085.738,97	29,08%	17.862.565,39	24,63%
19		**1.841.906.593,87**	**1.612.014.210,99**	**87,52%**	**1.476.671.563,83**	**80,17%**	**1.001.467.070,79**	**54,37%**	**229.892.382,88**	**12,48%**	**610.547.140,20**	**33,15%**
20	241A	367.298.994,14	331.971.317,11	90,38%	327.072.274,26	89,05%	57.283.004,36	15,60%	35.327.677,03	9,62%	274.688.312,75	74,79%
20	241M	290.632.979,38	254.973.072,17	87,73%	216.200.257,67	74,39%	120.763.773,52	41,55%	35.659.907,21	12,27%	134.209.298,65	46,18%
20	241N	36.181.415,24	31.128.722,72	86,04%	21.853.923,34	60,40%	11.105.191,66	30,69%	5.052.692,52	13,96%	20.023.531,06	55,34%
20	494M	27.363.539,07	18.245.768,29	66,68%	18.245.768,29	66,68%	12.549.399,06	45,86%	9.117.770,78	33,32%	5.696.369,23	20,82%
20	923M	34.921.462,42	27.021.520,95	77,38%	27.021.520,95	77,38%	19.767.909,96	56,61%	7.899.941,47	22,62%	7.253.610,99	20,77%
20		**756.398.390,25**	**663.340.401,24**	**87,70%**	**610.393.744,51**	**80,70%**	**221.469.278,56**	**29,28%**	**93.057.989,01**	**12,30%**	**441.871.122,68**	**58,42%**
25	951M	3.371.472.552,84	2.936.858.788,73	87,11%	2.936.858.788,73	87,11%	2.930.975.584,52	86,93%	434.613.764,11	12,89%	5.883.204,21	0,17%
25		**3.371.472.552,84**	**2.936.858.788,73**	**87,11%**	**2.936.858.788,73**	**87,11%**	**2.930.975.584,52**	**86,93%**	**434.613.764,11**	**12,89%**	**5.883.204,21**	**0,17%**
26	929N	119.442.102,30	76.966.535,70	64,44%	76.966.535,70	64,44%	52.031.663,70	43,56%	42.475.566,60	35,56%	24.934.872,00	20,88%
26		**119.442.102,30**	**76.966.535,70**	**64,44%**	**76.966.535,70**	**64,44%**	**52.031.663,70**	**43,56%**	**42.475.566,60**	**35,56%**	**24.934.872,00**	**20,88%**
30	929N	30.477.896,29	0,00	0,00%	0,00	0,00%	0,00	0,00%	30.477.896,29	100,00%	0,00	0,00%
30		**30.477.896,29**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**30.477.896,29**	**100,00%**	**0,00**	**0,00%**
Total		**15.216.568.491,15**	**11.702.723.120,51**	**76,91%**	**11.306.921.616,37**	**74,31%**	**9.462.196.817,08**	**62,18%**	**3.513.845.370,64**	**23,09%**	**2.240.526.303,43**	**14,72%**