INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	67.045,40	71,48%	0,00	0,00%	26.754,60	28,52%
A002	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	540.061,61	73,31%	0,00	0,00%	196.638,39	26,69%
A002	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	6.611.817,67	74,92%	0,00	0,00%	2.212.782,33	25,08%
A002	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	18.830,41	85,59%	0,00	0,00%	3.169,59	14,41%
A002	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	3.090.583,05	68,63%	0,00	0,00%	1.412.516,95	31,37%
A002	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	5.402.607,39	72,59%	0,00	0,00%	2.040.392,61	27,41%
A002	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**15.760.445,53**	**72,79%**	**0,00**	**0,00%**	**5.892.254,47**	**27,21%**
A002			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**15.760.445,53**	**72,79%**	**0,00**	**0,00%**	**5.892.254,47**	**27,21%**
A003	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	487.965,27	70,29%	0,00	0,00%	206.274,73	29,71%
A003	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	429.881,30	73,13%	0,00	0,00%	157.918,70	26,87%
A003	911O	12	4.306.420,00	-4.250,00	-0,10%	4.302.170,00	99,90%	3.115.774,96	72,42%	0,00	0,00%	1.186.395,04	27,58%
A003	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	120.653,86	71,73%	0,00	0,00%	47.546,14	28,27%
A003	911O	16	1.036.318,00	11.250,00	1,09%	1.047.568,00	101,09%	644.114,79	61,49%	9.344,98	0,89%	394.108,23	37,62%
A003	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	86.698,65	73,70%	0,00	0,00%	30.941,35	26,30%
A003	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**4.885.088,83**	**70,62%**	**9.344,98**	**0,14%**	**2.023.184,19**	**29,25%**
A003			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**4.885.088,83**	**70,62%**	**9.344,98**	**0,14%**	**2.023.184,19**	**29,25%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	112A	12	1.960.335,00	-6.095,57	-0,31%	1.954.239,43	99,69%	1.587.472,21	81,23%	0,00	0,00%	366.767,22	18,77%
1001	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	46.125,16	72,66%	0,00	0,00%	17.353,84	27,34%
1001	112A	16	210.936,00	6.187,69	2,93%	217.123,69	102,93%	108.356,61	49,91%	0,00	0,00%	108.767,08	50,09%
1001	112A		**2.317.242,00**	**92,12**	**0,00%**	**2.317.334,12**	**100,00%**	**1.796.948,70**	**77,54%**	**0,00**	**0,00%**	**520.385,42**	**22,46%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	112B	12	5.981.870,00	-217.918,89	-3,64%	5.763.951,11	96,36%	4.498.608,28	78,05%	0,00	0,00%	1.265.342,83	21,95%
1001	112B	13	599.580,00	0,00	0,00%	599.580,00	100,00%	457.702,34	76,34%	0,00	0,00%	141.877,66	23,66%
1001	112B	16	1.425.355,00	-22.525,32	-1,58%	1.402.829,68	98,42%	998.843,18	71,20%	0,00	0,00%	403.986,50	28,80%
1001	112B		**8.089.297,00**	**-240.444,21**	**-2,97%**	**7.848.852,79**	**97,03%**	**6.010.148,52**	**76,57%**	**0,00**	**0,00%**	**1.838.704,27**	**23,43%**
1001	112C	12	227.950.025,00	392.099,73	0,17%	228.342.124,73	100,17%	163.274.422,74	71,50%	0,00	0,00%	65.067.701,99	28,50%
1001	112C	13	13.129.605,00	60.000,00	0,46%	13.189.605,00	100,46%	9.908.672,09	75,12%	0,00	0,00%	3.280.932,91	24,88%
1001	112C	14	8.295.699,00	0,00	0,00%	8.295.699,00	100,00%	4.932.856,17	59,46%	0,00	0,00%	3.362.842,83	40,54%
1001	112C	15	7.548.177,00	0,00	0,00%	7.548.177,00	100,00%	5.059.010,23	67,02%	0,00	0,00%	2.489.166,77	32,98%
1001	112C	16	33.016.857,00	500.000,00	1,51%	33.516.857,00	101,51%	21.141.481,84	63,08%	0,00	0,00%	12.375.375,16	36,92%
1001	112C	18	5.559.366,00	-952.099,73	-17,13%	4.607.266,27	82,87%	4.607.266,27	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**0,00**	**0,00%**	**295.499.729,00**	**100,00%**	**208.923.709,34**	**70,70%**	**0,00**	**0,00%**	**86.576.019,66**	**29,30%**
1001	131M	12	820.087,00	67.107,62	8,18%	887.194,62	108,18%	725.430,96	81,77%	0,00	0,00%	161.763,66	18,23%
1001	131M	16	144.079,00	16.337,63	11,34%	160.416,63	111,34%	118.923,06	74,13%	0,00	0,00%	41.493,57	25,87%
1001	131M		**964.166,00**	**83.445,25**	**8,65%**	**1.047.611,25**	**108,65%**	**844.354,02**	**80,60%**	**0,00**	**0,00%**	**203.257,23**	**19,40%**
1001	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	132A	12	1.594.292,00	-222,43	-0,01%	1.594.069,57	99,99%	1.198.315,22	75,17%	0,00	0,00%	395.754,35	24,83%
1001	132A	13	1.090.999,00	0,00	0,00%	1.090.999,00	100,00%	797.081,25	73,06%	0,00	0,00%	293.917,75	26,94%
1001	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
1001	132A	16	771.228,00	0,00	0,00%	771.228,00	100,00%	559.596,29	72,56%	0,00	0,00%	211.631,71	27,44%
1001	132A		**3.539.011,00**	**0,00**	**0,00%**	**3.539.011,00**	**100,00%**	**2.609.987,48**	**73,75%**	**0,00**	**0,00%**	**929.023,52**	**26,25%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	12	84.075.370,00	-1.033.892,17	-1,23%	83.041.477,83	98,77%	60.094.184,82	72,37%	0,00	0,00%	22.947.293,01	27,63%
1001	134A	13	3.301.354,00	207.780,90	6,29%	3.509.134,90	106,29%	3.280.169,08	93,48%	0,00	0,00%	228.965,82	6,52%
1001	134A	15	377.975,00	10.601,56	2,80%	388.576,56	102,80%	379.776,20	97,74%	0,00	0,00%	8.800,36	2,26%
1001	134A	16	18.765.437,00	60.889,83	0,32%	18.826.326,83	100,32%	10.255.177,69	54,47%	0,00	0,00%	8.571.149,14	45,53%
1001	134A		**106.602.628,00**	**-754.619,88**	**-0,71%**	**105.848.008,12**	**99,29%**	**74.064.302,51**	**69,97%**	**0,00**	**0,00%**	**31.783.705,61**	**30,03%**
1001	231C	12	1.494.294,00	-14.700,00	-0,98%	1.479.594,00	99,02%	1.084.667,88	73,31%	0,00	0,00%	394.926,12	26,69%
1001	231C	13	7.893.346,00	727.964,76	9,22%	8.621.310,76	109,22%	6.567.931,15	76,18%	0,00	0,00%	2.053.379,61	23,82%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	6.660,44	53,64%	0,00	0,00%	5.756,56	46,36%
1001	231C	16	2.330.251,00	238.450,18	10,23%	2.568.701,18	110,23%	1.576.465,46	61,37%	0,00	0,00%	992.235,72	38,63%
1001	231C		**11.730.308,00**	**951.714,94**	**8,11%**	**12.682.022,94**	**108,11%**	**9.235.724,93**	**72,83%**	**0,00**	**0,00%**	**3.446.298,01**	**27,17%**
1001	231D	12	1.286.404,00	0,00	0,00%	1.286.404,00	100,00%	989.986,05	76,96%	0,00	0,00%	296.417,95	23,04%
1001	231D	13	756.534,00	0,00	0,00%	756.534,00	100,00%	563.400,78	74,47%	0,00	0,00%	193.133,22	25,53%
1001	231D	16	522.968,00	0,00	0,00%	522.968,00	100,00%	349.678,45	66,86%	0,00	0,00%	173.289,55	33,14%
1001	231D		**2.565.906,00**	**0,00**	**0,00%**	**2.565.906,00**	**100,00%**	**1.903.065,28**	**74,17%**	**0,00**	**0,00%**	**662.840,72**	**25,83%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	231F	12	1.698.829,00	-20.400,00	-1,20%	1.678.429,00	98,80%	1.269.406,81	75,63%	0,00	0,00%	409.022,19	24,37%
1001	231F	13	795.551,00	23.910,04	3,01%	819.461,04	103,01%	606.049,83	73,96%	0,00	0,00%	213.411,21	26,04%
1001	231F	16	573.152,00	6.927,14	1,21%	580.079,14	101,21%	348.439,81	60,07%	0,00	0,00%	231.639,33	39,93%
1001	231F		**3.150.024,00**	**10.437,18**	**0,33%**	**3.160.461,18**	**100,33%**	**2.278.891,17**	**72,11%**	**0,00**	**0,00%**	**881.570,01**	**27,89%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	231I	12	5.761.478,00	-24.427,60	-0,42%	5.737.050,40	99,58%	4.235.052,64	73,82%	0,00	0,00%	1.501.997,76	26,18%
1001	231I	13	3.140.305,00	-16.000,00	-0,51%	3.124.305,00	99,49%	2.331.330,79	74,62%	0,00	0,00%	792.974,21	25,38%
1001	231I	16	1.474.356,00	139,13	0,01%	1.474.495,13	100,01%	580.737,12	39,39%	0,00	0,00%	893.758,01	60,61%
1001	231I		**10.458.631,00**	**-40.288,47**	**-0,39%**	**10.418.342,53**	**99,61%**	**7.202.115,27**	**69,13%**	**0,00**	**0,00%**	**3.216.227,26**	**30,87%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232A	12	1.618.877,00	115.247,64	7,12%	1.734.124,64	107,12%	1.363.954,78	78,65%	0,00	0,00%	370.169,86	21,35%
1001	232A	13	5.932.858,00	-610.910,29	-10,30%	5.321.947,71	89,70%	3.989.538,57	74,96%	0,00	0,00%	1.332.409,14	25,04%
1001	232A	16	2.272.733,00	-80.785,78	-3,55%	2.191.947,22	96,45%	1.517.777,40	69,24%	0,00	0,00%	674.169,82	30,76%
1001	232A		**9.906.960,00**	**-576.448,43**	**-5,82%**	**9.330.511,57**	**94,18%**	**6.926.265,47**	**74,23%**	**0,00**	**0,00%**	**2.404.246,10**	**25,77%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232B	12	1.674.396,00	1.313,50	0,08%	1.675.709,50	100,08%	1.300.669,20	77,62%	0,00	0,00%	375.040,30	22,38%
1001	232B	13	735.650,00	-36.409,88	-4,95%	699.240,12	95,05%	516.006,87	73,80%	0,00	0,00%	183.233,25	26,20%
1001	232B	16	662.150,00	-1.395,81	-0,21%	660.754,19	99,79%	468.126,58	70,85%	0,00	0,00%	192.627,61	29,15%
1001	232B		**3.154.688,00**	**-36.492,19**	**-1,16%**	**3.118.195,81**	**98,84%**	**2.339.797,37**	**75,04%**	**0,00**	**0,00%**	**778.398,44**	**24,96%**
1001	232C	12	1.128.227,00	111.891,50	9,92%	1.240.118,50	109,92%	981.738,71	79,16%	0,00	0,00%	258.379,79	20,84%
1001	232C	13	304.097,00	0,00	0,00%	304.097,00	100,00%	227.060,64	74,67%	0,00	0,00%	77.036,36	25,33%
1001	232C	16	644.830,00	3.972,87	0,62%	648.802,87	100,62%	536.260,86	82,65%	0,00	0,00%	112.542,01	17,35%
1001	232C		**2.077.154,00**	**115.864,37**	**5,58%**	**2.193.018,37**	**105,58%**	**1.745.060,21**	**79,57%**	**0,00**	**0,00%**	**447.958,16**	**20,43%**
1001	232D	12	658.050,00	1.410,31	0,21%	659.460,31	100,21%	498.664,65	75,62%	0,00	0,00%	160.795,66	24,38%
1001	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	33.726,98	71,85%	0,00	0,00%	13.211,02	28,15%
1001	232D	16	115.383,00	336,56	0,29%	115.719,56	100,29%	68.531,45	59,22%	0,00	0,00%	47.188,11	40,78%
1001	232D		**820.371,00**	**1.746,87**	**0,21%**	**822.117,87**	**100,21%**	**600.923,08**	**73,09%**	**0,00**	**0,00%**	**221.194,79**	**26,91%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232E	12	4.522.271,00	-97.510,86	-2,16%	4.424.760,14	97,84%	3.298.103,33	74,54%	0,00	0,00%	1.126.656,81	25,46%
1001	232E	13	652.791,00	0,00	0,00%	652.791,00	100,00%	494.813,18	75,80%	0,00	0,00%	157.977,82	24,20%
1001	232E	16	583.262,00	-617,10	-0,11%	582.644,90	99,89%	145.993,99	25,06%	0,00	0,00%	436.650,91	74,94%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232E		**5.840.816,00**	**-98.127,96**	**-1,68%**	**5.742.688,04**	**98,32%**	**3.993.905,22**	**69,55%**	**0,00**	**0,00%**	**1.748.782,82**	**30,45%**
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	232F	12	3.471.701,00	141.927,38	4,09%	3.613.628,38	104,09%	2.735.049,90	75,69%	0,00	0,00%	878.578,48	24,31%
1001	232F	13	3.594.904,00	-34.910,04	-0,97%	3.559.993,96	99,03%	2.637.322,30	74,08%	0,00	0,00%	922.671,66	25,92%
1001	232F	16	1.760.152,00	60.544,78	3,44%	1.820.696,78	103,44%	1.089.510,54	59,84%	0,00	0,00%	731.186,24	40,16%
1001	232F		**8.909.249,00**	**167.562,12**	**1,88%**	**9.076.811,12**	**101,88%**	**6.516.877,46**	**71,80%**	**0,00**	**0,00%**	**2.559.933,66**	**28,20%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	112.983,80	74,69%	0,00	0,00%	38.287,20	25,31%
1001	239M	12	10.764.540,00	7.618,58	0,07%	10.772.158,58	100,07%	6.897.960,52	64,04%	1.204.256,25	11,18%	2.669.941,81	24,79%
1001	239M	13	2.846.774,00	-37.399,74	-1,31%	2.809.374,26	98,69%	1.884.104,54	67,06%	112.673,26	4,01%	812.596,46	28,92%
1001	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	63.341,88	67,87%	0,00	0,00%	29.983,74	32,13%
1001	239M	16	3.453.790,00	648.057,56	18,76%	4.101.847,56	118,76%	1.567.230,08	38,21%	193.892,40	4,73%	2.340.725,08	57,07%
1001	239M	18	1.743.316,00	-1.543.361,00	-88,53%	199.955,00	11,47%	191.353,52	95,70%	0,00	0,00%	8.601,48	4,30%
1001	239M		**19.306.060,00**	**-923.606,98**	**-4,78%**	**18.382.453,02**	**95,22%**	**10.886.654,90**	**59,22%**	**1.510.821,91**	**8,22%**	**5.984.976,21**	**32,56%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241A	12	9.603.303,00	-100.367,39	-1,05%	9.502.935,61	98,95%	7.568.321,75	79,64%	0,00	0,00%	1.934.613,86	20,36%
1001	241A	13	5.398.895,00	26.800,39	0,50%	5.425.695,39	100,50%	4.058.819,74	74,81%	0,00	0,00%	1.366.875,65	25,19%
1001	241A	15	0,00	354,84	100,00%	354,84	0,00%	354,84	100,00%	0,00	0,00%	0,00	0,00%
1001	241A	16	3.554.146,00	3.377,19	0,10%	3.557.523,19	100,10%	2.404.103,75	67,58%	0,00	0,00%	1.153.419,44	32,42%
1001	241A		**18.638.836,00**	**-69.834,97**	**-0,37%**	**18.569.001,03**	**99,63%**	**14.086.594,80**	**75,86%**	**0,00**	**0,00%**	**4.482.406,23**	**24,14%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	241M	12	27.127.042,00	450.783,92	1,66%	27.577.825,92	101,66%	18.770.250,37	68,06%	3.004.763,79	10,90%	5.802.811,76	21,04%
1001	241M	13	10.583.809,00	-30.422,67	-0,29%	10.553.386,33	99,71%	8.037.635,84	76,16%	0,00	0,00%	2.515.750,49	23,84%
1001	241M	15	748.213,00	0,00	0,00%	748.213,00	100,00%	636.117,98	85,02%	0,00	0,00%	112.095,02	14,98%
1001	241M	16	9.867.373,00	139.954,79	1,42%	10.007.327,79	101,42%	7.079.597,86	70,74%	0,00	0,00%	2.927.729,93	29,26%
1001	241M		**48.408.929,00**	**560.316,04**	**1,16%**	**48.969.245,04**	**101,16%**	**34.578.596,77**	**70,61%**	**3.004.763,79**	**6,14%**	**11.385.884,48**	**23,25%**
1001	241N	12	1.925.797,00	3.992,22	0,21%	1.929.789,22	100,21%	1.495.244,04	77,48%	0,00	0,00%	434.545,18	22,52%
1001	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	570.906,19	76,89%	0,00	0,00%	171.576,83	23,11%
1001	241N	16	620.798,00	-558,12	-0,09%	620.239,88	99,91%	418.388,50	67,46%	0,00	0,00%	201.851,38	32,54%
1001	241N		**3.291.027,00**	**1.485,12**	**0,05%**	**3.292.512,12**	**100,05%**	**2.484.538,73**	**75,46%**	**0,00**	**0,00%**	**807.973,39**	**24,54%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	261A	12	6.019.036,00	72.505,00	1,20%	6.091.541,00	101,20%	4.731.695,62	77,68%	0,00	0,00%	1.359.845,38	22,32%
1001	261A	13	2.176.174,00	-8.511,00	-0,39%	2.167.663,00	99,61%	1.635.146,30	75,43%	0,00	0,00%	532.516,70	24,57%
1001	261A	16	2.017.875,00	57.843,00	2,87%	2.075.718,00	102,87%	1.429.401,71	68,86%	0,00	0,00%	646.316,29	31,14%
1001	261A		**10.295.577,00**	**121.837,00**	**1,18%**	**10.417.414,00**	**101,18%**	**7.851.238,35**	**75,37%**	**0,00**	**0,00%**	**2.566.175,65**	**24,63%**
1001	261O	12	1.264.403,00	550.535,49	43,54%	1.814.938,49	143,54%	1.482.731,58	81,70%	23.817,27	1,31%	308.389,64	16,99%
1001	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	212.806,70	70,95%	0,00	0,00%	87.113,30	29,05%
1001	261O	16	420.922,00	137.641,09	32,70%	558.563,09	132,70%	436.382,77	78,13%	0,00	0,00%	122.180,32	21,87%
1001	261O		**1.985.245,00**	**688.176,58**	**34,66%**	**2.673.421,58**	**134,66%**	**2.131.921,05**	**79,75%**	**23.817,27**	**0,89%**	**517.683,26**	**19,36%**
1001	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	98.989,92	66,67%	0,00	0,00%	49.495,08	33,33%
1001	261P	12	4.224.085,00	-54.379,12	-1,29%	4.169.705,88	98,71%	3.325.888,85	79,76%	0,00	0,00%	843.817,03	20,24%
1001	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	619.784,85	80,02%	0,00	0,00%	154.786,15	19,98%
1001	261P	16	1.212.014,00	-17.424,28	-1,44%	1.194.589,72	98,56%	884.511,49	74,04%	0,00	0,00%	310.078,23	25,96%
1001	261P		**6.359.155,00**	**-71.803,40**	**-1,13%**	**6.287.351,60**	**98,87%**	**4.929.175,11**	**78,40%**	**0,00**	**0,00%**	**1.358.176,49**	**21,60%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	122.285,88	69,93%	0,00	0,00%	52.590,56	30,07%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	311M	12	7.076.033,00	5.165,84	0,07%	7.081.198,84	100,07%	5.646.732,13	79,74%	12.152,00	0,17%	1.422.314,71	20,09%
1001	311M	13	2.572.582,00	0,00	0,00%	2.572.582,00	100,00%	2.029.494,51	78,89%	5.775,38	0,22%	537.312,11	20,89%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	176.619,23	72,43%	0,00	0,00%	67.235,77	27,57%
1001	311M	16	3.771.149,00	-3.454,69	-0,09%	3.767.694,31	99,91%	2.697.029,49	71,58%	113.771,68	3,02%	956.893,14	25,40%
1001	311M	18	218.144,00	0,00	0,00%	218.144,00	100,00%	205.313,08	94,12%	0,00	0,00%	12.830,92	5,88%
1001	311M		**14.411.767,00**	**1.997,59**	**0,01%**	**14.413.764,59**	**100,01%**	**11.119.851,52**	**77,15%**	**131.699,06**	**0,91%**	**3.162.214,01**	**21,94%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	311N	12	15.454.113,00	8.920,58	0,06%	15.463.033,58	100,06%	11.740.148,44	75,92%	3.094,43	0,02%	3.719.790,71	24,06%
1001	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	588.105,82	79,41%	0,00	0,00%	152.488,18	20,59%
1001	311N	16	4.394.521,00	2.136,70	0,05%	4.396.657,70	100,05%	3.210.277,57	73,02%	0,00	0,00%	1.186.380,13	26,98%
1001	311N		**20.671.720,00**	**11.057,28**	**0,05%**	**20.682.777,28**	**100,05%**	**15.593.526,55**	**75,39%**	**3.094,43**	**0,01%**	**5.086.156,30**	**24,59%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	2.452.713,48	79,31%	4.064,00	0,13%	635.811,84	20,56%
1001	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	45.526,46	72,23%	0,00	0,00%	17.499,54	27,77%
1001	311O	16	733.520,00	14.117,61	1,92%	747.637,61	101,92%	558.558,22	74,71%	0,00	0,00%	189.079,39	25,29%
1001	311O		**3.911.586,00**	**74.158,93**	**1,90%**	**3.985.744,93**	**101,90%**	**3.111.792,88**	**78,07%**	**4.064,00**	**0,10%**	**869.888,05**	**21,82%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	312D	12	3.233.528,00	-7.131,74	-0,22%	3.226.396,26	99,78%	2.547.564,39	78,96%	0,00	0,00%	678.831,87	21,04%
1001	312D	13	488.388,00	0,00	0,00%	488.388,00	100,00%	370.607,92	75,88%	18.826,25	3,85%	98.953,83	20,26%
1001	312D	16	2.496.854,00	-789.338,67	-31,61%	1.707.515,33	68,39%	1.470.772,48	86,14%	0,00	0,00%	236.742,85	13,86%
1001	312D		**6.301.262,00**	**-796.470,41**	**-12,64%**	**5.504.791,59**	**87,36%**	**4.443.939,51**	**80,73%**	**18.826,25**	**0,34%**	**1.042.025,83**	**18,93%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	313B	12	19.345.095,00	7.796,76	0,04%	19.352.891,76	100,04%	14.900.364,80	76,99%	0,00	0,00%	4.452.526,96	23,01%
1001	313B	13	3.605.584,00	0,00	0,00%	3.605.584,00	100,00%	2.766.016,08	76,71%	24.000,00	0,67%	815.567,92	22,62%
1001	313B	14	271.204,00	0,00	0,00%	271.204,00	100,00%	139.077,09	51,28%	0,00	0,00%	132.126,91	48,72%
1001	313B	16	6.607.749,00	1.895,13	0,03%	6.609.644,13	100,03%	4.844.556,79	73,30%	0,00	0,00%	1.765.087,34	26,70%
1001	313B		**29.912.124,00**	**9.691,89**	**0,03%**	**29.921.815,89**	**100,03%**	**22.705.009,48**	**75,88%**	**24.000,00**	**0,08%**	**7.192.806,41**	**24,04%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	501.045,92	66,67%	0,00	0,00%	250.523,08	33,33%
1001	321M	11	238.947,00	572,04	0,24%	239.519,04	100,24%	170.559,93	71,21%	0,00	0,00%	68.959,11	28,79%
1001	321M	12	34.671.968,00	-340.531,75	-0,98%	34.331.436,25	99,02%	26.045.804,15	75,87%	62.292,57	0,18%	8.223.339,53	23,95%
1001	321M	13	4.954.370,00	-150.394,59	-3,04%	4.803.975,41	96,96%	3.620.652,19	75,37%	23.306,61	0,49%	1.160.016,61	24,15%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	9.684,72	77,09%	2.878,28	22,91%
1001	321M	15	901.629,00	1.521,99	0,17%	903.150,99	100,17%	609.427,28	67,48%	0,00	0,00%	293.723,71	32,52%
1001	321M	16	8.723.658,00	-34.898,26	-0,40%	8.688.759,74	99,60%	6.077.434,04	69,95%	76.269,34	0,88%	2.535.056,36	29,18%
1001	321M	18	1.738.031,00	0,00	0,00%	1.738.031,00	100,00%	1.725.200,08	99,26%	0,00	0,00%	12.830,92	0,74%
1001	321M		**51.992.735,00**	**-523.730,57**	**-1,01%**	**51.469.004,43**	**98,99%**	**38.750.123,59**	**75,29%**	**171.553,24**	**0,33%**	**12.547.327,60**	**24,38%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	169.870,34	74,28%	0,00	0,00%	58.811,66	25,72%
1001	321O	16	70.310,00	0,00	0,00%	70.310,00	100,00%	65.570,38	93,26%	0,00	0,00%	4.739,62	6,74%
1001	321O		**364.985,00**	**0,00**	**0,00%**	**364.985,00**	**100,00%**	**279.435,92**	**76,56%**	**0,00**	**0,00%**	**85.549,08**	**23,44%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	321P	12	2.681.980,00	286,44	0,01%	2.682.266,44	100,01%	2.178.936,09	81,23%	0,00	0,00%	503.330,35	18,77%
1001	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	222.444,03	73,54%	0,00	0,00%	80.054,97	26,46%
1001	321P	16	747.197,00	69,63	0,01%	747.266,63	100,01%	583.249,14	78,05%	0,00	0,00%	164.017,49	21,95%
1001	321P		**3.814.168,00**	**356,07**	**0,01%**	**3.814.524,07**	**100,01%**	**3.039.623,98**	**79,69%**	**0,00**	**0,00%**	**774.900,09**	**20,31%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322A	12	784.425.218,00	25.705,70	0,00%	784.450.923,70	100,00%	550.781.481,49	70,21%	0,00	0,00%	233.669.442,21	29,79%
1001	322A	13	1.720.101,00	-46.404,34	-2,70%	1.673.696,66	97,30%	1.316.243,14	78,64%	0,00	0,00%	357.453,52	21,36%
1001	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	20.333.827,87	71,42%	0,00	0,00%	8.138.915,13	28,58%
1001	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	6.328.775,54	99,99%	0,00	0,00%	372,46	0,01%
1001	322A	16	70.464.059,00	-8.208,36	-0,01%	70.455.850,64	99,99%	39.685.818,02	56,33%	0,00	0,00%	30.770.032,62	43,67%
1001	322A		**891.493.761,00**	**-28.907,00**	**0,00%**	**891.464.854,00**	**100,00%**	**618.501.140,78**	**69,38%**	**0,00**	**0,00%**	**272.963.713,22**	**30,62%**
1001	322B	12	782.289.487,00	13.789,80	0,00%	782.303.276,80	100,00%	551.576.963,40	70,51%	0,00	0,00%	230.726.313,40	29,49%
1001	322B	13	190.560,00	0,00	0,00%	190.560,00	100,00%	148.157,66	77,75%	0,00	0,00%	42.402,34	22,25%
1001	322B	14	11.466.526,00	0,00	0,00%	11.466.526,00	100,00%	7.852.579,74	68,48%	0,00	0,00%	3.613.946,26	31,52%
1001	322B	16	73.280.056,00	2.650,23	0,00%	73.282.706,23	100,00%	43.403.043,08	59,23%	0,00	0,00%	29.879.663,15	40,77%
1001	322B		**867.226.629,00**	**16.440,03**	**0,00%**	**867.243.069,03**	**100,00%**	**602.980.743,88**	**69,53%**	**0,00**	**0,00%**	**264.262.325,15**	**30,47%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322C	12	1.430.770,00	0,00	0,00%	1.430.770,00	100,00%	1.142.632,77	79,86%	0,00	0,00%	288.137,23	20,14%
1001	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	83.197,20	74,77%	0,00	0,00%	28.074,80	25,23%
1001	322C	16	357.172,00	0,00	0,00%	357.172,00	100,00%	271.623,22	76,05%	0,00	0,00%	85.548,78	23,95%
1001	322C		**1.981.706,00**	**0,00**	**0,00%**	**1.981.706,00**	**100,00%**	**1.552.447,91**	**78,34%**	**0,00**	**0,00%**	**429.258,09**	**21,66%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	322E	12	75.395.726,00	0,00	0,00%	75.395.726,00	100,00%	54.435.288,41	72,20%	0,00	0,00%	20.960.437,59	27,80%
1001	322E	13	231.712,00	0,00	0,00%	231.712,00	100,00%	170.535,95	73,60%	0,00	0,00%	61.176,05	26,40%
1001	322E	14	570.096,00	0,00	0,00%	570.096,00	100,00%	194.470,68	34,11%	0,00	0,00%	375.625,32	65,89%
1001	322E	16	5.081.480,00	0,00	0,00%	5.081.480,00	100,00%	3.097.518,73	60,96%	0,00	0,00%	1.983.961,27	39,04%
1001	322E		**81.361.506,00**	**0,00**	**0,00%**	**81.361.506,00**	**100,00%**	**57.952.808,49**	**71,23%**	**0,00**	**0,00%**	**23.408.697,51**	**28,77%**
1001	322G	12	87.809.954,00	0,00	0,00%	87.809.954,00	100,00%	68.499.747,34	78,01%	0,00	0,00%	19.310.206,66	21,99%
1001	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	108.881,84	70,79%	0,00	0,00%	44.936,16	29,21%
1001	322G	16	4.567.356,00	0,00	0,00%	4.567.356,00	100,00%	2.627.082,50	57,52%	0,00	0,00%	1.940.273,50	42,48%
1001	322G		**92.531.128,00**	**0,00**	**0,00%**	**92.531.128,00**	**100,00%**	**71.235.711,68**	**76,99%**	**0,00**	**0,00%**	**21.295.416,32**	**23,01%**
1001	322O	12	6.582.931,00	286,44	0,00%	6.583.217,44	100,00%	5.169.219,42	78,52%	0,00	0,00%	1.413.998,02	21,48%
1001	322O	13	303.104,00	0,00	0,00%	303.104,00	100,00%	232.218,39	76,61%	0,00	0,00%	70.885,61	23,39%
1001	322O	16	498.652,00	69,63	0,01%	498.721,63	100,01%	432.632,02	86,75%	0,00	0,00%	66.089,61	13,25%
1001	322O		**7.384.687,00**	**356,07**	**0,00%**	**7.385.043,07**	**100,00%**	**5.834.069,83**	**79,00%**	**0,00**	**0,00%**	**1.550.973,24**	**21,00%**
1001	322P	12	38.009.190,00	-78.596,31	-0,21%	37.930.593,69	99,79%	28.069.822,05	74,00%	0,00	0,00%	9.860.771,64	26,00%
1001	322P	13	137.592.685,00	-1.923.491,45	-1,40%	135.669.193,55	98,60%	98.665.639,02	72,73%	0,00	0,00%	37.003.554,53	27,27%
1001	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	92.021,56	93,01%	0,00	0,00%	6.917,44	6,99%
1001	322P	15	13.507.210,00	2.058,92	0,02%	13.509.268,92	100,02%	7.347.646,07	54,39%	0,00	0,00%	6.161.622,85	45,61%
1001	322P	16	62.438.612,00	1.991.213,11	3,19%	64.429.825,11	103,19%	39.031.249,41	60,58%	0,00	0,00%	25.398.575,70	39,42%
1001	322P	18	10.405.345,00	-3.960.568,36	-38,06%	6.444.776,64	61,94%	6.444.776,64	100,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**-3.969.384,09**	**-1,51%**	**258.082.596,91**	**98,49%**	**179.651.154,75**	**69,61%**	**0,00**	**0,00%**	**78.431.442,16**	**30,39%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	323M	12	2.232.594,00	39.769,42	1,78%	2.272.363,42	101,78%	1.760.256,04	77,46%	32.291,41	1,42%	479.815,97	21,12%
1001	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	87.016,96	72,34%	0,00	0,00%	33.270,04	27,66%
1001	323M	16	526.419,00	9.942,36	1,89%	536.361,36	101,89%	394.960,32	73,64%	10.878,32	2,03%	130.522,72	24,33%
1001	323M		**2.961.792,00**	**49.711,78**	**1,68%**	**3.011.503,78**	**101,68%**	**2.297.228,04**	**76,28%**	**43.169,73**	**1,43%**	**671.106,01**	**22,28%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	122.452,55	74,68%	0,00	0,00%	41.508,45	25,32%
1001	331M	12	6.199.028,00	-5.029,21	-0,08%	6.193.998,79	99,92%	4.589.080,59	74,09%	0,00	0,00%	1.604.918,20	25,91%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	331M	13	1.737.885,00	129.507,10	7,45%	1.867.392,10	107,45%	1.278.561,44	68,47%	99.329,85	5,32%	489.500,81	26,21%
1001	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	14.380,44	71,41%	5.756,56	28,59%
1001	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	51.818,94	65,88%	0,00	0,00%	26.841,14	34,12%
1001	331M	16	2.245.545,00	970.214,80	43,21%	3.215.759,80	143,21%	735.685,45	22,88%	646.231,51	20,10%	1.833.842,84	57,03%
1001	331M	18	298.655,00	0,00	0,00%	298.655,00	100,00%	290.053,60	97,12%	0,00	0,00%	8.601,40	2,88%
1001	331M		**10.989.282,00**	**1.103.802,77**	**10,04%**	**12.093.084,77**	**110,04%**	**7.237.333,13**	**59,85%**	**759.941,80**	**6,28%**	**4.095.809,84**	**33,87%**
1001	332A	12	2.575.834,00	-40.473,96	-1,57%	2.535.360,04	98,43%	1.922.189,79	75,82%	0,00	0,00%	613.170,25	24,18%
1001	332A	13	425.558,00	0,00	0,00%	425.558,00	100,00%	338.646,88	79,58%	0,00	0,00%	86.911,12	20,42%
1001	332A	16	700.954,00	-4.641,19	-0,66%	696.312,81	99,34%	478.209,81	68,68%	0,00	0,00%	218.103,00	31,32%
1001	332A		**3.702.346,00**	**-45.115,15**	**-1,22%**	**3.657.230,85**	**98,78%**	**2.739.046,48**	**74,89%**	**0,00**	**0,00%**	**918.184,37**	**25,11%**
1001	332B	12	12.378.692,00	-274.284,72	-2,22%	12.104.407,28	97,78%	9.294.672,94	76,79%	0,00	0,00%	2.809.734,34	23,21%
1001	332B	13	4.254.582,00	-169.323,60	-3,98%	4.085.258,40	96,02%	3.070.780,41	75,17%	0,00	0,00%	1.014.477,99	24,83%
1001	332B	16	4.194.750,00	-11.860,24	-0,28%	4.182.889,76	99,72%	2.801.454,41	66,97%	0,00	0,00%	1.381.435,35	33,03%
1001	332B		**20.828.024,00**	**-455.468,56**	**-2,19%**	**20.372.555,44**	**97,81%**	**15.166.907,76**	**74,45%**	**0,00**	**0,00%**	**5.205.647,68**	**25,55%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	333A	12	1.619.651,00	-456,50	-0,03%	1.619.194,50	99,97%	1.183.925,03	73,12%	0,00	0,00%	435.269,47	26,88%
1001	333A	13	1.214.922,00	9.851,79	0,81%	1.224.773,79	100,81%	914.706,79	74,68%	0,00	0,00%	310.067,00	25,32%
1001	333A	16	638.194,00	5.393,01	0,85%	643.587,01	100,85%	414.972,55	64,48%	0,00	0,00%	228.614,46	35,52%
1001	333A		**3.538.760,00**	**14.788,30**	**0,42%**	**3.553.548,30**	**100,42%**	**2.557.599,57**	**71,97%**	**0,00**	**0,00%**	**995.948,73**	**28,03%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	334A	12	1.668.132,00	-7.119,96	-0,43%	1.661.012,04	99,57%	1.261.800,75	75,97%	0,00	0,00%	399.211,29	24,03%
1001	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	172.273,29	76,87%	0,00	0,00%	51.846,71	23,13%
1001	334A	16	428.799,00	139,04	0,03%	428.938,04	100,03%	292.485,58	68,19%	0,00	0,00%	136.452,46	31,81%
1001	334A		**2.403.543,00**	**-6.980,92**	**-0,29%**	**2.396.562,08**	**99,71%**	**1.781.554,34**	**74,34%**	**0,00**	**0,00%**	**615.007,74**	**25,66%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	334D	12	188.980,00	318,10	0,17%	189.298,10	100,17%	161.017,90	85,06%	0,00	0,00%	28.280,20	14,94%
1001	334D	13	112.045,00	0,00	0,00%	112.045,00	100,00%	89.427,65	79,81%	0,00	0,00%	22.617,35	20,19%
1001	334D	16	75.270,00	89,26	0,12%	75.359,26	100,12%	53.686,34	71,24%	0,00	0,00%	21.672,92	28,76%
1001	334D		**442.288,00**	**407,36**	**0,09%**	**442.695,36**	**100,09%**	**348.127,09**	**78,64%**	**0,00**	**0,00%**	**94.568,27**	**21,36%**
1001	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	336A	12	2.857.350,00	-73.957,80	-2,59%	2.783.392,20	97,41%	2.178.572,30	78,27%	0,00	0,00%	604.819,90	21,73%
1001	336A	13	6.347.359,00	69.761,69	1,10%	6.417.120,69	101,10%	5.091.619,01	79,34%	0,00	0,00%	1.325.501,68	20,66%
1001	336A	16	2.637.372,00	35.748,69	1,36%	2.673.120,69	101,36%	1.918.664,05	71,78%	0,00	0,00%	754.456,64	28,22%
1001	336A		**11.924.573,00**	**31.552,58**	**0,26%**	**11.956.125,58**	**100,26%**	**9.243.850,08**	**77,31%**	**0,00**	**0,00%**	**2.712.275,50**	**22,69%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	337C	12	2.746.778,00	11.165,94	0,41%	2.757.943,94	100,41%	2.148.209,30	77,89%	0,00	0,00%	609.734,64	22,11%
1001	337C	13	877.668,00	-59.212,34	-6,75%	818.455,66	93,25%	623.458,13	76,17%	0,00	0,00%	194.997,53	23,83%
1001	337C	16	755.131,00	-7.297,26	-0,97%	747.833,74	99,03%	518.876,94	69,38%	0,00	0,00%	228.956,80	30,62%
1001	337C		**4.462.069,00**	**-55.343,66**	**-1,24%**	**4.406.725,34**	**98,76%**	**3.345.539,09**	**75,92%**	**0,00**	**0,00%**	**1.061.186,25**	**24,08%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	411A	12	6.852.312,00	294.018,95	4,29%	7.146.330,95	104,29%	5.280.757,58	73,89%	316.535,10	4,43%	1.549.038,27	21,68%
1001	411A	13	1.878.484,00	0,00	0,00%	1.878.484,00	100,00%	1.391.918,31	74,10%	0,00	0,00%	486.565,69	25,90%
1001	411A	16	2.348.994,00	58.914,29	2,51%	2.407.908,29	102,51%	1.749.237,04	72,65%	0,00	0,00%	658.671,25	27,35%
1001	411A		**11.162.282,00**	**352.933,24**	**3,16%**	**11.515.215,24**	**103,16%**	**8.476.907,65**	**73,61%**	**316.535,10**	**2,75%**	**2.721.772,49**	**23,64%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	422B	12	5.505.556,00	-121.249,60	-2,20%	5.384.306,40	97,80%	4.335.912,58	80,53%	0,00	0,00%	1.048.393,82	19,47%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	368.176,42	78,13%	0,00	0,00%	103.046,06	21,87%
1001	422B	16	964.452,00	487,28	0,05%	964.939,28	100,05%	577.770,08	59,88%	0,00	0,00%	387.169,20	40,12%
1001	422B		**6.998.785,00**	**-95.824,84**	**-1,37%**	**6.902.960,16**	**98,63%**	**5.336.853,80**	**77,31%**	**0,00**	**0,00%**	**1.566.106,36**	**22,69%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	431A	12	1.734.030,00	-11.000,00	-0,63%	1.723.030,00	99,37%	1.292.237,07	75,00%	0,00	0,00%	430.792,93	25,00%
1001	431A	13	81.356,00	0,00	0,00%	81.356,00	100,00%	64.585,67	79,39%	0,00	0,00%	16.770,33	20,61%
1001	431A	16	370.762,00	0,00	0,00%	370.762,00	100,00%	244.564,17	65,96%	0,00	0,00%	126.197,83	34,04%
1001	431A		**2.268.640,00**	**-11.000,00**	**-0,48%**	**2.257.640,00**	**99,52%**	**1.656.381,63**	**73,37%**	**0,00**	**0,00%**	**601.258,37**	**26,63%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	57.212,24	69,35%	0,00	0,00%	25.279,76	30,65%
1001	432A	12	3.180.648,00	82.150,48	2,58%	3.262.798,48	102,58%	2.592.536,67	79,46%	0,00	0,00%	670.261,81	20,54%
1001	432A	13	438.596,00	-10.088,00	-2,30%	428.508,00	97,70%	329.239,27	76,83%	0,00	0,00%	99.268,73	23,17%
1001	432A	16	913.066,00	46.133,12	5,05%	959.199,12	105,05%	629.115,32	65,59%	0,00	0,00%	330.083,80	34,41%
1001	432A		**4.614.802,00**	**118.195,60**	**2,56%**	**4.732.997,60**	**102,56%**	**3.608.103,50**	**76,23%**	**0,00**	**0,00%**	**1.124.894,10**	**23,77%**
1001	433A	12	545.959,00	-12.000,00	-2,20%	533.959,00	97,80%	450.687,09	84,40%	0,00	0,00%	83.271,91	15,60%
1001	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	98.154,36	76,04%	0,00	0,00%	30.933,64	23,96%
1001	433A	16	142.032,00	0,00	0,00%	142.032,00	100,00%	97.611,31	68,72%	0,00	0,00%	44.420,69	31,28%
1001	433A		**817.079,00**	**-12.000,00**	**-1,47%**	**805.079,00**	**98,53%**	**646.452,76**	**80,30%**	**0,00**	**0,00%**	**158.626,24**	**19,70%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.680,56	66,67%	0,00	0,00%	84.840,44	33,33%
1001	451M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	121.586,24	80,38%	0,00	0,00%	29.684,76	19,62%
1001	451M	12	6.132.791,00	11.287,01	0,18%	6.144.078,01	100,18%	4.670.235,58	76,01%	0,00	0,00%	1.473.842,43	23,99%
1001	451M	13	1.498.544,00	16.760,46	1,12%	1.515.304,46	101,12%	1.154.169,11	76,17%	15.944,13	1,05%	345.191,22	22,78%
1001	451M	15	149.630,00	1.895,29	1,27%	151.525,29	101,27%	114.298,76	75,43%	0,00	0,00%	37.226,53	24,57%
1001	451M	16	2.343.511,00	52.838,20	2,25%	2.396.349,20	102,25%	1.626.500,82	67,87%	19.494,13	0,81%	750.354,25	31,31%
1001	451M	18	122.117,00	0,00	0,00%	122.117,00	100,00%	113.515,60	92,96%	0,00	0,00%	8.601,40	7,04%
1001	451M		**10.652.385,00**	**82.780,96**	**0,78%**	**10.735.165,96**	**100,78%**	**7.969.986,67**	**74,24%**	**35.438,26**	**0,33%**	**2.729.741,03**	**25,43%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453A	12	3.026.306,00	-110.458,56	-3,65%	2.915.847,44	96,35%	2.281.975,76	78,26%	0,00	0,00%	633.871,68	21,74%
1001	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	3.098.282,44	70,32%	15.388,34	0,35%	1.292.234,12	29,33%
1001	453A	16	1.868.400,00	77.067,62	4,12%	1.945.467,62	104,12%	1.227.992,82	63,12%	0,00	0,00%	717.474,80	36,88%
1001	453A		**9.126.443,00**	**223.268,96**	**2,45%**	**9.349.711,96**	**102,45%**	**6.663.245,74**	**71,27%**	**15.388,34**	**0,16%**	**2.671.077,88**	**28,57%**
1001	453B	12	1.547.368,00	-25.837,00	-1,67%	1.521.531,00	98,33%	1.183.482,22	77,78%	0,00	0,00%	338.048,78	22,22%
1001	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	395.936,85	71,51%	6.709,20	1,21%	151.060,95	27,28%
1001	453B	16	521.908,00	0,00	0,00%	521.908,00	100,00%	373.235,61	71,51%	0,00	0,00%	148.672,39	28,49%
1001	453B		**2.622.983,00**	**-25.837,00**	**-0,99%**	**2.597.146,00**	**99,01%**	**1.952.654,68**	**75,18%**	**6.709,20**	**0,26%**	**637.782,12**	**24,56%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	453M	12	2.748.210,00	-82.069,57	-2,99%	2.666.140,43	97,01%	2.017.895,41	75,69%	0,00	0,00%	648.245,02	24,31%
1001	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	552.901,62	73,67%	2.917,03	0,39%	194.708,42	25,94%
1001	453M	16	901.882,00	-11.433,16	-1,27%	890.448,84	98,73%	625.785,96	70,28%	0,00	0,00%	264.662,88	29,72%
1001	453M		**4.481.952,00**	**-92.343,66**	**-2,06%**	**4.389.608,34**	**97,94%**	**3.251.577,71**	**74,07%**	**2.917,03**	**0,07%**	**1.135.113,60**	**25,86%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	456A	12	3.974.082,00	81.287,34	2,05%	4.055.369,34	102,05%	3.154.767,70	77,79%	0,00	0,00%	900.601,64	22,21%
1001	456A	13	587.865,00	0,00	0,00%	587.865,00	100,00%	443.577,16	75,46%	0,00	0,00%	144.287,84	24,54%
1001	456A	16	1.207.560,00	5.475,56	0,45%	1.213.035,56	100,45%	912.094,17	75,19%	0,00	0,00%	300.941,39	24,81%
1001	456A		**5.851.999,00**	**86.762,90**	**1,48%**	**5.938.761,90**	**101,48%**	**4.565.433,75**	**76,88%**	**0,00**	**0,00%**	**1.373.328,15**	**23,12%**
1001	456M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	226.148,35	67,10%	0,00	0,00%	110.864,65	32,90%
1001	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	130.997,81	70,79%	0,00	0,00%	54.044,19	29,21%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	456M	12	6.531.426,00	-40.326,26	-0,62%	6.491.099,74	99,38%	4.783.813,22	73,70%	0,00	0,00%	1.707.286,52	26,30%
1001	456M	13	2.349.912,00	-14.278,24	-0,61%	2.335.633,76	99,39%	1.778.085,91	76,13%	7.937,64	0,34%	549.610,21	23,53%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	1.933,10	1,58%	124.045,10	101,58%	97.022,66	78,22%	0,00	0,00%	27.022,44	21,78%
1001	456M	16	3.087.763,00	295.896,95	9,58%	3.383.659,95	109,58%	2.383.826,80	70,45%	101.446,55	3,00%	898.386,60	26,55%
1001	456M	18	1.102.859,00	-909.761,02	-82,49%	193.097,98	17,51%	184.496,50	95,55%	0,00	0,00%	8.601,48	4,45%
1001	456M		**13.737.394,00**	**-666.535,47**	**-4,85%**	**13.070.858,53**	**95,15%**	**9.605.658,25**	**73,49%**	**109.384,19**	**0,84%**	**3.355.816,09**	**25,67%**
1001	456N	10	65.993,00	0,00	0,00%	65.993,00	100,00%	41.866,38	63,44%	0,00	0,00%	24.126,62	36,56%
1001	456N	12	7.351.927,00	237.467,34	3,23%	7.589.394,34	103,23%	5.971.114,64	78,68%	0,00	0,00%	1.618.279,70	21,32%
1001	456N	13	1.006.667,00	4.140,08	0,41%	1.010.807,08	100,41%	702.226,99	69,47%	0,00	0,00%	308.580,09	30,53%
1001	456N	16	2.127.723,00	59.509,11	2,80%	2.187.232,11	102,80%	1.580.608,73	72,27%	0,00	0,00%	606.623,38	27,73%
1001	456N		**10.552.310,00**	**301.116,53**	**2,85%**	**10.853.426,53**	**102,85%**	**8.295.816,74**	**76,44%**	**0,00**	**0,00%**	**2.557.609,79**	**23,56%**
1001	463A	12	1.078.150,00	-3.700,00	-0,34%	1.074.450,00	99,66%	824.112,98	76,70%	0,00	0,00%	250.337,02	23,30%
1001	463A	13	19.986,00	0,00	0,00%	19.986,00	100,00%	14.233,24	71,22%	0,00	0,00%	5.752,76	28,78%
1001	463A	16	250.301,00	0,00	0,00%	250.301,00	100,00%	179.098,87	71,55%	0,00	0,00%	71.202,13	28,45%
1001	463A		**1.348.437,00**	**-3.700,00**	**-0,27%**	**1.344.737,00**	**99,73%**	**1.017.445,09**	**75,66%**	**0,00**	**0,00%**	**327.291,91**	**24,34%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	466A	12	1.893.958,00	-5.145,72	-0,27%	1.888.812,28	99,73%	1.496.196,23	79,21%	0,00	0,00%	392.616,05	20,79%
1001	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	186.476,51	72,31%	0,00	0,00%	71.401,49	27,69%
1001	466A	16	327.872,00	-1.457,81	-0,44%	326.414,19	99,56%	196.150,86	60,09%	0,00	0,00%	130.263,33	39,91%
1001	466A		**2.562.200,00**	**-6.603,53**	**-0,26%**	**2.555.596,47**	**99,74%**	**1.933.818,32**	**75,67%**	**0,00**	**0,00%**	**621.778,15**	**24,33%**
1001	492A	12	3.012.057,00	-45.840,68	-1,52%	2.966.216,32	98,48%	2.357.562,55	79,48%	0,00	0,00%	608.653,77	20,52%
1001	492A	13	668.140,00	0,00	0,00%	668.140,00	100,00%	519.823,86	77,80%	0,00	0,00%	148.316,14	22,20%
1001	492A	16	730.529,00	208,88	0,03%	730.737,88	100,03%	476.017,77	65,14%	0,00	0,00%	254.720,11	34,86%
1001	492A		**4.410.726,00**	**-45.631,80**	**-1,03%**	**4.365.094,20**	**98,97%**	**3.353.404,18**	**76,82%**	**0,00**	**0,00%**	**1.011.690,02**	**23,18%**
1001	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	486.445,13	71,82%	0,00	0,00%	190.867,87	28,18%
1001	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	209.634,40	71,80%	0,00	0,00%	82.327,60	28,20%
1001	492B	16	182.969,00	0,00	0,00%	182.969,00	100,00%	94.873,33	51,85%	0,00	0,00%	88.095,67	48,15%
1001	492B		**1.152.244,00**	**0,00**	**0,00%**	**1.152.244,00**	**100,00%**	**790.952,86**	**68,64%**	**0,00**	**0,00%**	**361.291,14**	**31,36%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	494M	12	4.161.770,00	149.350,36	3,59%	4.311.120,36	103,59%	3.240.272,98	75,16%	69.799,57	1,62%	1.001.047,81	23,22%
1001	494M	13	430.832,00	0,00	0,00%	430.832,00	100,00%	315.183,01	73,16%	0,00	0,00%	115.648,99	26,84%
1001	494M	15	0,00	1.742,20	100,00%	1.742,20	0,00%	1.742,20	100,00%	0,00	0,00%	0,00	0,00%
1001	494M	16	1.182.026,00	37.773,14	3,20%	1.219.799,14	103,20%	841.634,37	69,00%	0,00	0,00%	378.164,77	31,00%
1001	494M		**5.857.120,00**	**188.865,70**	**3,22%**	**6.045.985,70**	**103,22%**	**4.453.827,28**	**73,67%**	**69.799,57**	**1,15%**	**1.522.358,85**	**25,18%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	119.488,68	69,42%	0,00	0,00%	52.647,32	30,58%
1001	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	308.827,40	71,07%	0,00	0,00%	125.699,60	28,93%
1001	912M	12	453.758,00	0,00	0,00%	453.758,00	100,00%	323.570,04	71,31%	0,00	0,00%	130.187,96	28,69%
1001	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	12.043,44	66,67%	0,00	0,00%	6.021,56	33,33%
1001	912M	16	209.280,00	0,00	0,00%	209.280,00	100,00%	129.855,19	62,05%	1.672,00	0,80%	77.752,81	37,15%
1001	912M	18	16.146,00	0,00	0,00%	16.146,00	100,00%	12.373,48	76,63%	0,00	0,00%	3.772,52	23,37%
1001	912M		**1.303.912,00**	**0,00**	**0,00%**	**1.303.912,00**	**100,00%**	**906.158,23**	**69,50%**	**1.672,00**	**0,13%**	**396.081,77**	**30,38%**
1001	921M	12	4.626.468,00	-6.356,59	-0,14%	4.620.111,41	99,86%	3.492.535,98	75,59%	0,00	0,00%	1.127.575,43	24,41%
1001	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	240.976,15	76,47%	0,00	0,00%	74.139,59	23,53%
1001	921M	16	967.533,00	2.235,15	0,23%	969.768,15	100,23%	637.599,71	65,75%	0,00	0,00%	332.168,44	34,25%
1001	921M		**5.922.684,00**	**-17.688,70**	**-0,30%**	**5.904.995,30**	**99,70%**	**4.371.111,84**	**74,02%**	**0,00**	**0,00%**	**1.533.883,46**	**25,98%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921N	12	5.397.877,00	1.908.156,24	35,35%	7.306.033,24	135,35%	6.129.969,78	83,90%	0,00	0,00%	1.176.063,46	16,10%
1001	921N	13	818.933,00	320.161,70	39,09%	1.139.094,70	139,09%	965.164,23	84,73%	0,00	0,00%	173.930,47	15,27%
1001	921N	16	5.220.472,00	573.046,04	10,98%	5.793.518,04	110,98%	4.235.789,60	73,11%	698.947,20	12,06%	858.781,24	14,82%
1001	921N		**11.519.774,00**	**2.801.363,98**	**24,32%**	**14.321.137,98**	**124,32%**	**11.385.918,33**	**79,50%**	**698.947,20**	**4,88%**	**2.236.272,45**	**15,62%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921Q	12	1.648.858,00	571,92	0,03%	1.649.429,92	100,03%	1.173.567,09	71,15%	0,00	0,00%	475.862,83	28,85%
1001	921Q	13	505.650,00	31.946,14	6,32%	537.596,14	106,32%	424.975,92	79,05%	0,00	0,00%	112.620,22	20,95%
1001	921Q	16	423.630,00	9.722,85	2,30%	433.352,85	102,30%	237.098,40	54,71%	0,00	0,00%	196.254,45	45,29%
1001	921Q		**2.660.630,00**	**42.240,91**	**1,59%**	**2.702.870,91**	**101,59%**	**1.890.636,13**	**69,95%**	**0,00**	**0,00%**	**812.234,78**	**30,05%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	50.253,11	59,41%	0,00	0,00%	34.335,89	40,59%
1001	921S	12	5.573.259,00	-268.985,66	-4,83%	5.304.273,34	95,17%	4.079.821,13	76,92%	0,00	0,00%	1.224.452,21	23,08%
1001	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	20.940,08	72,29%	0,00	0,00%	8.027,92	27,71%
1001	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	313.473,79	100,00%	0,00	0,00%	0,00	0,00%
1001	921S	16	939.331,00	0,00	0,00%	939.331,00	100,00%	620.761,91	66,09%	0,00	0,00%	318.569,09	33,91%
1001	921S		**6.626.147,00**	**44.488,13**	**0,67%**	**6.670.635,13**	**100,67%**	**5.085.250,02**	**76,23%**	**0,00**	**0,00%**	**1.585.385,11**	**23,77%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921T	12	3.004.711,00	0,00	0,00%	3.004.711,00	100,00%	2.424.657,75	80,70%	0,00	0,00%	580.053,25	19,30%
1001	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	132.460,19	86,69%	0,00	0,00%	20.331,81	13,31%
1001	921T	16	615.417,00	0,00	0,00%	615.417,00	100,00%	436.963,45	71,00%	0,00	0,00%	178.453,55	29,00%
1001	921T		**3.855.412,00**	**0,00**	**0,00%**	**3.855.412,00**	**100,00%**	**3.049.076,11**	**79,09%**	**0,00**	**0,00%**	**806.335,89**	**20,91%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	921U	12	1.562.205,00	0,00	0,00%	1.562.205,00	100,00%	1.193.414,72	76,39%	0,00	0,00%	368.790,28	23,61%
1001	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	81.964,52	71,26%	0,00	0,00%	33.062,48	28,74%
1001	921U	16	329.356,00	0,00	0,00%	329.356,00	100,00%	225.109,77	68,35%	0,00	0,00%	104.246,23	31,65%
1001	921U		**2.089.080,00**	**0,00**	**0,00%**	**2.089.080,00**	**100,00%**	**1.555.483,73**	**74,46%**	**0,00**	**0,00%**	**533.596,27**	**25,54%**
1001	921V	12	535.537,00	0,00	0,00%	535.537,00	100,00%	413.517,32	77,22%	0,00	0,00%	122.019,68	22,78%
1001	921V	16	104.895,00	0,00	0,00%	104.895,00	100,00%	78.134,12	74,49%	0,00	0,00%	26.760,88	25,51%
1001	921V		**640.432,00**	**0,00**	**0,00%**	**640.432,00**	**100,00%**	**491.651,44**	**76,77%**	**0,00**	**0,00%**	**148.780,56**	**23,23%**
1001	921X	12	805.662,00	55.631,66	6,91%	861.293,66	106,91%	653.927,76	75,92%	0,00	0,00%	207.365,90	24,08%
1001	921X	16	188.137,00	13.808,42	7,34%	201.945,42	107,34%	160.287,34	79,37%	0,00	0,00%	41.658,08	20,63%
1001	921X		**993.799,00**	**69.440,08**	**6,99%**	**1.063.239,08**	**106,99%**	**814.215,10**	**76,58%**	**0,00**	**0,00%**	**249.023,98**	**23,42%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	82.492,00	100,00%	0,00	0,00%	0,00	0,00%
1001	923A	12	3.761.013,00	-8.334,74	-0,22%	3.752.678,26	99,78%	2.833.546,44	75,51%	0,00	0,00%	919.131,82	24,49%
1001	923A	13	505.007,00	-18.695,78	-3,70%	486.311,22	96,30%	399.414,30	82,13%	0,00	0,00%	86.896,92	17,87%
1001	923A	16	650.360,00	-2.091,49	-0,32%	648.268,51	99,68%	371.858,13	57,36%	0,00	0,00%	276.410,38	42,64%
1001	923A		**4.998.872,00**	**-29.122,01**	**-0,58%**	**4.969.749,99**	**99,42%**	**3.687.310,87**	**74,20%**	**0,00**	**0,00%**	**1.282.439,12**	**25,80%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	923C	12	1.161.662,00	-4.700,00	-0,40%	1.156.962,00	99,60%	867.166,97	74,95%	0,00	0,00%	289.795,03	25,05%
1001	923C	13	318.160,00	0,00	0,00%	318.160,00	100,00%	249.268,30	78,35%	0,00	0,00%	68.891,70	21,65%
1001	923C	16	298.609,00	0,00	0,00%	298.609,00	100,00%	178.422,87	59,75%	0,00	0,00%	120.186,13	40,25%
1001	923C		**1.860.923,00**	**-4.700,00**	**-0,25%**	**1.856.223,00**	**99,75%**	**1.349.852,86**	**72,72%**	**0,00**	**0,00%**	**506.370,14**	**27,28%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	226.073,20	66,67%	0,00	0,00%	113.036,80	33,33%
1001	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	134.334,34	73,72%	0,00	0,00%	47.878,66	26,28%
1001	923M	12	10.803.249,00	-86.209,03	-0,80%	10.717.039,97	99,20%	7.859.001,43	73,33%	396.286,43	3,70%	2.461.752,11	22,97%
1001	923M	13	4.208.612,00	-17.496,13	-0,42%	4.191.115,87	99,58%	3.091.948,67	73,77%	61.414,16	1,47%	1.037.753,04	24,76%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	923M	14	64.246,00	0,00	0,00%	64.246,00	100,00%	0,00	0,00%	49.511,04	77,06%	14.734,96	22,94%
1001	923M	15	111.359,00	0,00	0,00%	111.359,00	100,00%	78.027,04	70,07%	0,00	0,00%	33.331,96	29,93%
1001	923M	16	4.884.064,00	702.631,11	14,39%	5.586.695,11	114,39%	3.212.120,78	57,50%	528.816,77	9,47%	1.845.757,56	33,04%
1001	923M	18	653.470,00	0,00	0,00%	653.470,00	100,00%	632.180,20	96,74%	0,00	0,00%	21.289,80	3,26%
1001	923M		**21.246.323,00**	**598.925,95**	**2,82%**	**21.845.248,95**	**102,82%**	**15.233.685,66**	**69,73%**	**1.036.028,40**	**4,74%**	**5.575.534,89**	**25,52%**
1001	924M	10	641.980,00	65.993,40	10,28%	707.973,40	110,28%	471.982,28	66,67%	0,00	0,00%	235.991,12	33,33%
1001	924M	11	138.345,00	0,00	0,00%	138.345,00	100,00%	98.302,52	71,06%	0,00	0,00%	40.042,48	28,94%
1001	924M	12	10.278.712,00	72.248,53	0,70%	10.350.960,53	100,70%	7.545.855,38	72,90%	308.849,71	2,98%	2.496.255,44	24,12%
1001	924M	13	2.152.214,00	181.121,27	8,42%	2.333.335,27	108,42%	1.849.669,74	79,27%	15.687,56	0,67%	467.977,97	20,06%
1001	924M	15	129.540,00	2.193,73	1,69%	131.733,73	101,69%	83.329,72	63,26%	0,00	0,00%	48.404,01	36,74%
1001	924M	16	3.557.341,00	653.056,07	18,36%	4.210.397,07	118,36%	1.726.060,76	41,00%	866.505,78	20,58%	1.617.830,53	38,42%
1001	924M	18	685.199,00	-256.584,00	-37,45%	428.615,00	62,55%	406.214,19	94,77%	0,00	0,00%	22.400,81	5,23%
1001	924M		**17.583.331,00**	**718.029,00**	**4,08%**	**18.301.360,00**	**104,08%**	**12.181.414,59**	**66,56%**	**1.191.043,05**	**6,51%**	**4.928.902,36**	**26,93%**
1001	924N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	197.177,84	77,47%	0,00	0,00%	57.343,16	22,53%
1001	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	97.417,88	71,24%	0,00	0,00%	39.337,12	28,76%
1001	924N	12	1.004.285,00	0,00	0,00%	1.004.285,00	100,00%	737.755,06	73,46%	0,00	0,00%	266.529,94	26,54%
1001	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	53.493,48	73,05%	0,00	0,00%	19.736,52	26,95%
1001	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	26.513,56	77,78%	0,00	0,00%	7.575,44	22,22%
1001	924N	16	591.566,00	0,00	0,00%	591.566,00	100,00%	429.882,98	72,67%	26.301,36	4,45%	135.381,66	22,89%
1001	924N	18	58.893,00	0,00	0,00%	58.893,00	100,00%	50.291,52	85,39%	0,00	0,00%	8.601,48	14,61%
1001	924N		**2.153.339,00**	**0,00**	**0,00%**	**2.153.339,00**	**100,00%**	**1.592.532,32**	**73,96%**	**26.301,36**	**1,22%**	**534.505,32**	**24,82%**
1001	929N	16	11.355,00	308.317,96	2.715,26%	319.672,96	2.815,26%	319.133,06	99,83%	0,00	0,00%	539,90	0,17%
1001	929N	18	65.363.137,00	-6.031.549,88	-9,23%	59.331.587,12	90,77%	59.302.835,88	99,95%	0,00	0,00%	28.751,24	0,05%
1001	929N		**65.374.492,00**	**-5.723.231,92**	**-8,75%**	**59.651.260,08**	**91,25%**	**59.621.968,94**	**99,95%**	**0,00**	**0,00%**	**29.291,14**	**0,05%**
1001	931M	12	2.931.630,00	-3.091,02	-0,11%	2.928.538,98	99,89%	2.169.186,37	74,07%	0,00	0,00%	759.352,61	25,93%
1001	931M	13	430.477,00	0,00	0,00%	430.477,00	100,00%	322.398,17	74,89%	0,00	0,00%	108.078,83	25,11%
1001	931M	16	657.159,00	2.400,13	0,37%	659.559,13	100,37%	422.725,19	64,09%	0,00	0,00%	236.833,94	35,91%
1001	931M		**4.019.266,00**	**-690,89**	**-0,02%**	**4.018.575,11**	**99,98%**	**2.914.309,73**	**72,52%**	**0,00**	**0,00%**	**1.104.265,38**	**27,48%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	931N	12	2.972.326,00	5.252,00	0,18%	2.977.578,00	100,18%	2.236.196,04	75,10%	0,00	0,00%	741.381,96	24,90%
1001	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	67.437,95	71,09%	0,00	0,00%	27.428,05	28,91%
1001	931N	16	536.207,00	6.288,00	1,17%	542.495,00	101,17%	362.554,06	66,83%	0,00	0,00%	179.940,94	33,17%
1001	931N		**3.687.988,00**	**11.540,00**	**0,31%**	**3.699.528,00**	**100,31%**	**2.722.580,69**	**73,59%**	**0,00**	**0,00%**	**976.947,31**	**26,41%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.392,64	66,67%	0,00	0,00%	28.196,36	33,33%
1001	931P	12	16.984.087,00	-13.580,28	-0,08%	16.970.506,72	99,92%	12.874.006,01	75,86%	0,00	0,00%	4.096.500,71	24,14%
1001	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	280.132,29	75,29%	0,00	0,00%	91.960,79	24,71%
1001	931P	16	3.151.548,00	-5.076,05	-0,16%	3.146.471,95	99,84%	2.136.636,58	67,91%	0,00	0,00%	1.009.835,37	32,09%
1001	931P		**20.685.629,00**	**-111.968,25**	**-0,54%**	**20.573.660,75**	**99,46%**	**15.347.167,52**	**74,60%**	**0,00**	**0,00%**	**5.226.493,23**	**25,40%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	932M	12	15.804.426,00	-98.502,98	-0,62%	15.705.923,02	99,38%	11.849.054,54	75,44%	0,00	0,00%	3.856.868,48	24,56%
1001	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	1.134.825,43	74,67%	0,00	0,00%	384.983,83	25,33%
1001	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	5.350,22	68,84%	2.421,78	31,16%
1001	932M	16	3.302.709,00	3.560,54	0,11%	3.306.269,54	100,11%	2.188.798,32	66,20%	0,00	0,00%	1.117.471,22	33,80%
1001	932M		**20.703.641,00**	**-81.375,18**	**-0,39%**	**20.622.265,82**	**99,61%**	**15.227.673,01**	**73,84%**	**5.350,22**	**0,03%**	**5.389.242,59**	**26,13%**
1001	932O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.995,20	66,67%	0,00	0,00%	21.997,80	33,33%
1001	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.582.612,75	80,27%	0,00	0,00%	389.046,11	19,73%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	38.655,56	74,07%	0,00	0,00%	13.533,44	25,93%
1001	932O	16	317.498,00	58.504,49	18,43%	376.002,49	118,43%	274.145,33	72,91%	0,00	0,00%	101.857,16	27,09%
1001	932O		**2.173.321,00**	**292.522,35**	**13,46%**	**2.465.843,35**	**113,46%**	**1.939.408,84**	**78,65%**	**0,00**	**0,00%**	**526.434,51**	**21,35%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1001	942N	12	3.487.036,00	12.213,92	0,35%	3.499.249,92	100,35%	2.776.759,06	79,35%	0,00	0,00%	722.490,86	20,65%
1001	942N	13	501.134,00	124.457,95	24,84%	625.591,95	124,84%	418.043,25	66,82%	70.267,20	11,23%	137.281,50	21,94%
1001	942N	16	995.857,00	73.685,31	7,40%	1.069.542,31	107,40%	697.400,16	65,21%	82.987,30	7,76%	289.154,85	27,04%
1001	942N		**5.066.519,00**	**210.357,18**	**4,15%**	**5.276.876,18**	**104,15%**	**3.947.197,19**	**74,80%**	**153.254,50**	**2,90%**	**1.176.424,49**	**22,29%**
1001			**3.283.958.726,00**	**-5.461.490,39**	**-0,17%**	**3.278.497.235,61**	**99,83%**	**2.334.302.485,83**	**71,20%**	**9.364.519,90**	**0,29%**	**934.830.229,88**	**28,51%**
1004	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	148.781,69	76,34%	0,00	0,00%	46.101,20	23,66%
1004	231B	13	4.611.920,00	27.401,10	0,59%	4.639.321,10	100,59%	3.497.436,37	75,39%	0,00	0,00%	1.141.884,73	24,61%
1004	231B	16	1.381.156,00	1.132,92	0,08%	1.382.288,92	100,08%	892.376,57	64,56%	0,00	0,00%	489.912,35	35,44%
1004	231B		**6.215.623,00**	**869,91**	**0,01%**	**6.216.492,91**	**100,01%**	**4.538.594,63**	**73,01%**	**0,00**	**0,00%**	**1.677.898,28**	**26,99%**
1004	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	17.258,08	100,00%	0,00	0,00%	0,00	0,00%
1004	231E	13	739.147,00	35.827,48	4,85%	774.974,48	104,85%	575.268,69	74,23%	0,00	0,00%	199.705,79	25,77%
1004	231E	16	210.571,00	14.347,94	6,81%	224.918,94	106,81%	137.567,18	61,16%	0,00	0,00%	87.351,76	38,84%
1004	231E		**949.718,00**	**67.433,50**	**7,10%**	**1.017.151,50**	**107,10%**	**730.093,95**	**71,78%**	**0,00**	**0,00%**	**287.057,55**	**28,22%**
1004	231G	12	665.229,00	-22.091,18	-3,32%	643.137,82	96,68%	508.174,26	79,01%	0,00	0,00%	134.963,56	20,99%
1004	231G	13	32.334.436,00	42.356,92	0,13%	32.376.792,92	100,13%	23.649.782,02	73,05%	0,00	0,00%	8.727.010,90	26,95%
1004	231G	16	9.440.779,00	6.699,29	0,07%	9.447.478,29	100,07%	5.736.030,01	60,71%	0,00	0,00%	3.711.448,28	39,29%
1004	231G		**42.440.444,00**	**26.965,03**	**0,06%**	**42.467.409,03**	**100,06%**	**29.893.986,29**	**70,39%**	**0,00**	**0,00%**	**12.573.422,74**	**29,61%**
1004	231H	12	2.594.942,00	5.657,71	0,22%	2.600.599,71	100,22%	2.118.447,00	81,46%	0,00	0,00%	482.152,71	18,54%
1004	231H	13	122.134.749,00	-282.853,21	-0,23%	121.851.895,79	99,77%	91.243.817,64	74,88%	0,00	0,00%	30.608.078,15	25,12%
1004	231H	16	31.292.492,00	17.564,99	0,06%	31.310.056,99	100,06%	17.431.111,22	55,67%	0,00	0,00%	13.878.945,77	44,33%
1004	231H		**156.022.183,00**	**-259.630,51**	**-0,17%**	**155.762.552,49**	**99,83%**	**110.793.375,86**	**71,13%**	**0,00**	**0,00%**	**44.969.176,63**	**28,87%**
1004	231J	12	478.117,00	8.041,47	1,68%	486.158,47	101,68%	364.749,31	75,03%	0,00	0,00%	121.409,16	24,97%
1004	231J	13	34.542.374,00	8.181,93	0,02%	34.550.555,93	100,02%	25.650.663,81	74,24%	0,00	0,00%	8.899.892,12	25,76%
1004	231J	16	9.670.330,00	4.201,09	0,04%	9.674.531,09	100,04%	5.792.305,01	59,87%	0,00	0,00%	3.882.226,08	40,13%
1004	231J		**44.690.821,00**	**20.424,49**	**0,05%**	**44.711.245,49**	**100,05%**	**31.807.718,13**	**71,14%**	**0,00**	**0,00%**	**12.903.527,36**	**28,86%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1004	239N	12	5.942.073,00	16.105,38	0,27%	5.958.178,38	100,27%	4.704.243,44	78,95%	0,00	0,00%	1.253.934,94	21,05%
1004	239N	13	15.692.092,00	344.097,04	2,19%	16.036.189,04	102,19%	10.326.616,46	64,40%	2.348.890,21	14,65%	3.360.682,37	20,96%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
1004	239N	16	13.349.883,00	5.003,19	0,04%	13.354.886,19	100,04%	7.813.269,35	58,50%	1.537.456,70	11,51%	4.004.160,14	29,98%
1004	239N	18	11.119.596,00	4.918.761,61	44,24%	16.038.357,61	144,24%	16.038.357,61	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**5.283.967,22**	**11,44%**	**51.481.466,22**	**111,44%**	**38.945.056,86**	**75,65%**	**3.886.346,91**	**7,55%**	**8.650.062,45**	**16,80%**
1004			**296.516.288,00**	**5.140.029,64**	**1,73%**	**301.656.317,64**	**101,73%**	**216.708.825,72**	**71,84%**	**3.886.346,91**	**1,29%**	**81.061.145,01**	**26,87%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1005	114A	12	547.728,00	-4.627,65	-0,84%	543.100,35	99,16%	408.933,31	75,30%	0,00	0,00%	134.167,04	24,70%
1005	114A	13	8.414.331,00	123.142,42	1,46%	8.537.473,42	101,46%	6.162.079,16	72,18%	30.673,97	0,36%	2.344.720,29	27,46%
1005	114A	15	11.363,00	182,80	1,61%	11.545,80	101,61%	7.575,28	65,61%	0,00	0,00%	3.970,52	34,39%
1005	114A	16	2.273.785,00	38.209,27	1,68%	2.311.994,27	101,68%	1.202.331,12	52,00%	13.417,20	0,58%	1.096.245,95	47,42%
1005	114A	18	27.403,00	0,00	0,00%	27.403,00	100,00%	27.403,00	100,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**156.906,84**	**1,38%**	**11.514.008,84**	**101,38%**	**7.863.316,59**	**68,29%**	**44.091,17**	**0,38%**	**3.606.601,08**	**31,32%**
1005			**11.357.102,00**	**156.906,84**	**1,38%**	**11.514.008,84**	**101,38%**	**7.863.316,59**	**68,29%**	**44.091,17**	**0,38%**	**3.606.601,08**	**31,32%**
1008	494M	12	6.128.702,00	-68.132,70	-1,11%	6.060.569,30	98,89%	4.857.856,39	80,16%	0,00	0,00%	1.202.712,91	19,84%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	13	245.856,00	0,00	0,00%	245.856,00	100,00%	188.550,49	76,69%	0,00	0,00%	57.305,51	23,31%
1008	494M	15	62.304,00	0,00	0,00%	62.304,00	100,00%	46.992,00	75,42%	0,00	0,00%	15.312,00	24,58%
1008	494M	16	1.651.890,00	68.488,77	4,15%	1.720.378,77	104,15%	1.255.685,74	72,99%	35.159,15	2,04%	429.533,88	24,97%
1008	494M	18	24.605,00	0,00	0,00%	24.605,00	100,00%	24.605,00	100,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**356,07**	**0,00%**	**8.113.713,07**	**100,00%**	**6.373.689,62**	**78,55%**	**35.159,15**	**0,43%**	**1.704.864,30**	**21,01%**
1008			**8.113.357,00**	**356,07**	**0,00%**	**8.113.713,07**	**100,00%**	**6.373.689,62**	**78,55%**	**35.159,15**	**0,43%**	**1.704.864,30**	**21,01%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1009	134M	12	1.124.196,00	33.000,98	2,94%	1.157.196,98	102,94%	902.155,91	77,96%	0,00	0,00%	255.041,07	22,04%
1009	134M	13	7.753.633,00	-60.838,35	-0,78%	7.692.794,65	99,22%	5.656.533,03	73,53%	0,00	0,00%	2.036.261,62	26,47%
1009	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	41.767,65	79,02%	0,00	0,00%	11.092,35	20,98%
1009	134M	16	1.912.448,00	69.088,60	3,61%	1.981.536,60	103,61%	935.530,62	47,21%	1.791,78	0,09%	1.044.214,20	52,70%
1009	134M	18	69.309,00	-41.209,00	-59,46%	28.100,00	40,54%	28.100,00	100,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**42,23**	**0,00%**	**10.994.980,23**	**100,00%**	**7.619.081,93**	**69,30%**	**1.791,78**	**0,02%**	**3.374.106,52**	**30,69%**
1009			**10.994.938,00**	**42,23**	**0,00%**	**10.994.980,23**	**100,00%**	**7.619.081,93**	**69,30%**	**1.791,78**	**0,02%**	**3.374.106,52**	**30,69%**
1011	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	142.986,12	66,67%	0,00	0,00%	71.492,88	33,33%
1011	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	1.465.821,18	76,84%	0,00	0,00%	441.892,22	23,16%
1011	453N	13	4.739.889,00	22.561,94	0,48%	4.762.450,94	100,48%	3.742.882,22	78,59%	0,00	0,00%	1.019.568,72	21,41%
1011	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	25.086,08	69,54%	0,00	0,00%	10.988,92	30,46%
1011	453N	16	1.522.610,00	95.451,18	6,27%	1.618.061,18	106,27%	1.005.223,08	62,13%	0,00	0,00%	612.838,10	37,87%
1011	453N	18	21.288,00	0,00	0,00%	21.288,00	100,00%	21.288,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**29.330,52**	**0,34%**	**8.560.067,52**	**100,34%**	**6.403.286,68**	**74,80%**	**0,00**	**0,00%**	**2.156.780,84**	**25,20%**
1011			**8.530.737,00**	**29.330,52**	**0,34%**	**8.560.067,52**	**100,34%**	**6.403.286,68**	**74,80%**	**0,00**	**0,00%**	**2.156.780,84**	**25,20%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1012	921R	12	1.386.758,00	572,04	0,04%	1.387.330,04	100,04%	1.088.964,36	78,49%	0,00	0,00%	298.365,68	21,51%
1012	921R	13	2.675.092,00	-1.890,76	-0,07%	2.673.201,24	99,93%	2.072.358,59	77,52%	0,00	0,00%	600.842,65	22,48%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	7.575,28	66,67%	0,00	0,00%	3.787,72	33,33%
1012	921R	16	970.626,00	2.029,80	0,21%	972.655,80	100,21%	600.748,23	61,76%	0,00	0,00%	371.907,57	38,24%
1012	921R	18	13.591,00	0,00	0,00%	13.591,00	100,00%	13.591,00	100,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**711,08**	**0,01%**	**5.140.633,08**	**100,01%**	**3.838.232,18**	**74,66%**	**0,00**	**0,00%**	**1.302.400,90**	**25,34%**
1012			**5.139.922,00**	**711,08**	**0,01%**	**5.140.633,08**	**100,01%**	**3.838.232,18**	**74,66%**	**0,00**	**0,00%**	**1.302.400,90**	**25,34%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
1013	467A	12	3.323.842,00	1.036,80	0,03%	3.324.878,80	100,03%	2.504.969,33	75,34%	0,00	0,00%	819.909,47	24,66%
1013	467A	13	4.591.543,00	-85.000,00	-1,85%	4.506.543,00	98,15%	3.414.952,78	75,78%	0,00	0,00%	1.091.590,22	24,22%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	7.575,44	66,67%	0,00	0,00%	3.787,72	33,33%
1013	467A	16	2.625.472,00	85.251,85	3,25%	2.710.723,85	103,25%	1.873.677,43	69,12%	0,00	0,00%	837.046,42	30,88%
1013	467A	18	26.616,00	0,00	0,00%	26.616,00	100,00%	26.616,00	100,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**1.288,81**	**0,01%**	**10.662.616,81**	**100,01%**	**7.882.785,70**	**73,93%**	**0,00**	**0,00%**	**2.779.831,11**	**26,07%**
1013			**10.661.328,00**	**1.288,81**	**0,01%**	**10.662.616,81**	**100,01%**	**7.882.785,70**	**73,93%**	**0,00**	**0,00%**	**2.779.831,11**	**26,07%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	186.981,32	66,67%	0,00	0,00%	93.490,68	33,33%
1014	261B	12	9.697.040,00	24.968,78	0,26%	9.722.008,78	100,26%	7.663.190,39	78,82%	0,00	0,00%	2.058.818,39	21,18%
1014	261B	13	9.614.049,00	-226.095,09	-2,35%	9.387.953,91	97,65%	6.929.961,40	73,82%	0,00	0,00%	2.457.992,51	26,18%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	9.020,96	55,33%	0,00	0,00%	7.283,04	44,67%
1014	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	25.756,68	65,30%	0,00	0,00%	13.685,75	34,70%
1014	261B	16	5.674.381,00	164.495,09	2,90%	5.838.876,09	102,90%	3.700.437,99	63,38%	0,00	0,00%	2.138.438,10	36,62%
1014	261B	18	61.279,00	0,00	0,00%	61.279,00	100,00%	61.279,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**-35.823,79**	**-0,14%**	**25.346.336,21**	**99,86%**	**18.576.627,74**	**73,29%**	**0,00**	**0,00%**	**6.769.708,47**	**26,71%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014			**25.382.160,00**	**-35.823,79**	**-0,14%**	**25.346.336,21**	**99,86%**	**18.576.627,74**	**73,29%**	**0,00**	**0,00%**	**6.769.708,47**	**26,71%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.571.833.734,99**	**-49,19%**	**3.689.056.227,01**	**50,81%**	**2.630.213.866,35**	**71,30%**	**13.341.253,89**	**0,36%**	**1.045.501.106,77**	**28,34%**