INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	04001	36	1.545.649,41	6,58%	-829.883,64	-3,53%	23.481.475,00	715.765,77	3,05%	24.197.240,77	103,05%
04	04010	27	447.978,58	0,80%	-270.882,28	-0,49%	55.807.549,00	177.096,30	0,32%	55.984.645,30	100,32%
04	04011	64	898.570,05	1,70%	-1.454.497,42	-2,75%	52.882.493,00	-555.927,37	-1,05%	52.326.565,63	98,95%
04	04012	23	576.073,38	2,36%	-627.877,78	-2,57%	24.437.277,00	-51.804,40	-0,21%	24.385.472,60	99,79%
04	04013	10	5.630,26	0,15%	-4.919,18	-0,13%	3.791.618,00	711,08	0,02%	3.792.329,08	100,02%
04	04014	26	872.597,45	2,19%	-879.184,87	-2,21%	39.754.019,00	-6.587,42	-0,02%	39.747.431,58	99,98%
04	04015	30	2.377.320,37	14,94%	-2.953.768,80	-18,56%	15.916.366,00	-576.448,43	-3,62%	15.339.917,57	96,38%
04		**216**	**6.723.819,50**	**3,11%**	**-7.021.013,97**	**-3,25%**	**216.070.797,00**	**-297.194,47**	**-0,14%**	**215.773.602,53**	**99,86%**
05	05001	48	2.314.481,00	102,93%	-27.410,00	-1,22%	2.248.559,00	2.287.071,00	101,71%	4.535.630,00	201,71%
05	05010	23	2.362.099,73	0,65%	-2.202.543,94	-0,60%	365.672.016,00	159.555,79	0,04%	365.831.571,79	100,04%
05	05011	35	9.340.523,10	9,97%	-7.397.279,66	-7,89%	93.699.621,00	1.943.243,44	2,07%	95.642.864,44	102,07%
05	05104	18	629.217,29	1,63%	-1.090.310,45	-2,83%	38.544.669,00	-461.093,16	-1,20%	38.083.575,84	98,80%
05		**124**	**14.646.321,12**	**2,93%**	**-10.717.544,05**	**-2,14%**	**500.164.865,00**	**3.928.777,07**	**0,79%**	**504.093.642,07**	**100,79%**
11	11001	81	1.401.165,07	3,45%	-6.030.224,07	-14,86%	40.566.979,00	-4.629.059,00	-11,41%	35.937.920,00	88,59%
11	11010	22	12.223.014,09	12,66%	-75.228,84	-0,08%	96.532.010,00	12.147.785,25	12,58%	108.679.795,25	112,58%
11	11011	21	311.098,67	0,19%	-1.375.718,55	-0,85%	161.933.072,00	-1.064.619,88	-0,66%	160.868.452,12	99,34%
11	11013	13	2.985.056,14	20,10%	-108.000,00	-0,73%	14.852.064,00	2.877.056,14	19,37%	17.729.120,14	119,37%
11	11014	6	313.473,79	4,65%	-268.985,66	-3,99%	6.735.273,00	44.488,13	0,66%	6.779.761,13	100,66%
11	11015	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	11016	4	42.240,91	1,23%	0,00	0,00%	3.446.292,00	42.240,91	1,23%	3.488.532,91	101,23%
11	11018	6	2.481,18	0,07%	-2.481,18	-0,07%	3.779.780,00	0,00	0,00%	3.779.780,00	100,00%
11	11019	27	55.364,77	1,33%	-54.957,41	-1,32%	4.163.826,00	407,36	0,01%	4.164.233,36	100,01%
11	11020	8	77.874,56	7,32%	-8.434,48	-0,79%	1.063.299,00	69.440,08	6,53%	1.132.739,08	106,53%
11	11021	13	3.405.289,28	1,76%	-1.799.272,10	-0,93%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11	11120	17	394.810,88	2,31%	-394.768,65	-2,31%	17.076.394,00	42,23	0,00%	17.076.436,23	100,00%
11	11205	4	8.753,81	0,13%	-8.042,73	-0,12%	6.592.979,00	711,08	0,01%	6.593.690,08	100,01%
11		**222**	**21.220.623,15**	**3,81%**	**-10.126.113,67**	**-1,82%**	**557.211.379,00**	**11.094.509,48**	**1,99%**	**568.305.888,48**	**101,99%**
12	12001	20	24.099.832,35	11,76%	-165.333,57	-0,08%	204.878.735,00	23.934.498,78	11,68%	228.813.233,78	111,68%
12	12010	23	171.533,64	1,09%	-191.933,64	-1,22%	15.680.692,00	-20.400,00	-0,13%	15.660.292,00	99,87%
12	12011	17	6.429.211,23	31,18%	-2.777.514,60	-13,47%	20.622.065,00	3.651.696,63	17,71%	24.273.761,63	117,71%
12	12013	16	118.759,59	1,04%	-175.391,39	-1,54%	11.375.139,00	-56.631,80	-0,50%	11.318.507,20	99,50%
12	12015	15	88.233,30	0,92%	-94.382,00	-0,98%	9.610.672,00	-6.148,70	-0,06%	9.604.523,30	99,94%
12	12016	12	24.321,49	0,07%	-105.696,67	-0,31%	33.684.491,00	-81.375,18	-0,24%	33.603.115,82	99,76%
12	12017	19	2.622.613,63	9,43%	-112.426,53	-0,40%	27.814.598,00	2.510.187,10	9,02%	30.324.785,10	109,02%
12	12018	7	89.740,72	0,42%	-201.708,97	-0,95%	21.196.032,00	-111.968,25	-0,53%	21.084.063,75	99,47%
12	12019	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%

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12	12023	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12		**135**	**33.968.242,02**	**9,74%**	**-3.855.861,09**	**-1,11%**	**348.842.802,00**	**30.112.380,93**	**8,63%**	**378.955.182,93**	**108,63%**
14	14001	43	536.820,73	3,33%	-1.074.872,77	-6,66%	16.134.976,00	-538.052,04	-3,33%	15.596.923,96	96,67%
14	14010	15	304.428,02	4,96%	-96.771,68	-1,58%	6.137.720,00	207.656,34	3,38%	6.345.376,34	103,38%
14	14012	30	10.689.887,67	5,02%	-10.492.455,71	-4,93%	213.017.273,00	197.431,96	0,09%	213.214.704,96	100,09%
14	14014	22	43.568.161,56	55,62%	-491.324,56	-0,63%	78.326.673,00	43.076.837,00	55,00%	121.403.510,00	155,00%
14	14202	28	4.821.212,05	2,16%	-2.541.150,99	-1,14%	223.708.273,00	2.280.061,06	1,02%	225.988.334,06	101,02%
14	14203	12	423.503,12	0,03%	-3.544.172,60	-0,25%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14		**150**	**60.344.013,15**	**3,12%**	**-18.240.748,31**	**-0,94%**	**1.931.579.408,00**	**42.103.264,84**	**2,18%**	**1.973.682.672,84**	**102,18%**
15	15001	57	424.722,24	1,35%	-5.093.669,25	-16,19%	31.462.944,00	-4.668.947,01	-14,84%	26.793.996,99	85,16%
15	15002	4	6.984,51	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.709,24	-0,02%	13.729.197,76	99,98%
15	15010	28	9.294.824,19	5,91%	-19.057.291,16	-12,13%	157.168.100,00	-9.762.466,97	-6,21%	147.405.633,03	93,79%
15	15011	12	1.056.540,84	3,80%	-1.056.540,84	-3,80%	27.820.462,00	0,00	0,00%	27.820.462,00	100,00%
15	15012	23	7.520.215,47	0,60%	-6.702.669,62	-0,54%	1.244.401.888,00	817.545,85	0,07%	1.245.219.433,85	100,07%
15	15014	11	7.441.915,47	0,75%	-76.135,00	-0,01%	988.086.344,00	7.365.780,47	0,75%	995.452.124,47	100,75%
15	15015	15	18.231.356,07	15,73%	-3.231.000,00	-2,79%	115.906.409,00	15.000.356,07	12,94%	130.906.765,07	112,94%
15	15016	49	4.024.449,73	0,18%	-8.460.425,32	-0,38%	2.228.439.108,00	-4.435.975,59	-0,20%	2.224.003.132,41	99,80%
15	15017	4	1.650,00	0,34%	-1.650,00	-0,34%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	15019	12	4.109.789,38	3,56%	-4.116.392,91	-3,56%	115.577.668,00	-6.603,53	-0,01%	115.571.064,47	99,99%
15		**215**	**52.112.447,90**	**1,06%**	**-47.805.467,85**	**-0,97%**	**4.923.075.373,00**	**4.306.980,05**	**0,09%**	**4.927.382.353,05**	**100,09%**
16	16001	36	1.524.182,90	5,82%	-2.098.618,37	-8,01%	26.191.918,00	-574.435,47	-2,19%	25.617.482,53	97,81%
16	16010	30	3.222.545,13	3,63%	-3.309.665,70	-3,73%	88.656.618,00	-87.120,57	-0,10%	88.569.497,43	99,90%
16	16012	27	1.028.458,89	3,35%	-412.085,71	-1,34%	30.726.065,00	616.373,18	2,01%	31.342.438,18	102,01%
16	16014	14	491.582,89	1,02%	-138.649,65	-0,29%	48.402.728,00	352.933,24	0,73%	48.755.661,24	100,73%
16	16206	32	902.313,71	4,14%	-901.024,90	-4,14%	21.776.614,00	1.288,81	0,01%	21.777.902,81	100,01%
16		**139**	**7.169.083,52**	**3,32%**	**-6.860.044,33**	**-3,18%**	**215.753.943,00**	**309.039,19**	**0,14%**	**216.062.982,19**	**100,14%**
17	17001	12	67.264,67	0,17%	-12.655.750,08	-32,68%	38.721.200,00	-12.588.485,41	-32,51%	26.132.714,59	67,49%
17	17010	6	27.315,00	0,16%	-823.785,41	-4,88%	16.884.829,00	-796.470,41	-4,72%	16.088.358,59	95,28%
17	17011	3	11.057,28	0,05%	0,00	0,00%	20.777.181,00	11.057,28	0,05%	20.788.238,28	100,05%
17	17012	4	29.114,39	0,03%	-19.422,50	-0,02%	97.919.046,00	9.691,89	0,01%	97.928.737,89	100,01%
17	17013	7	74.158,93	1,61%	0,00	0,00%	4.599.437,00	74.158,93	1,61%	4.673.595,93	101,61%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%

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17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.042**	**208.910,27**	**0,00%**	**-7.943.563.009,99**	**-97,96%**	**8.108.965.745,00**	**-7.943.354.099,72**	**-97,96%**	**165.611.645,28**	**2,04%**
19	19102RM12	4	61.795,00	3,47%	0,00	0,00%	1.782.482,00	61.795,00	3,47%	1.844.277,00	103,47%
19	19102RM11	4	21.602,00	3,89%	0,00	0,00%	555.483,00	21.602,00	3,89%	577.085,00	103,89%
19	19102RM13	2	12.506,00	1,60%	0,00	0,00%	781.556,00	12.506,00	1,60%	794.062,00	101,60%
19	19102RM10	2	48.678,00	2,03%	0,00	0,00%	2.397.709,00	48.678,00	2,03%	2.446.387,00	102,03%
19	19102RM07	10	51.284,00	4,92%	-15.248,00	-1,46%	1.041.900,00	36.036,00	3,46%	1.077.936,00	103,46%
19	19102RM14	2	41.061,00	2,03%	0,00	0,00%	2.027.566,00	41.061,00	2,03%	2.068.627,00	102,03%
19	19102RM08	7	39.031,00	9,23%	-1.601,00	-0,38%	422.679,00	37.430,00	8,86%	460.109,00	108,86%
19	19102RM09	3	13.306,00	2,75%	0,00	0,00%	483.706,00	13.306,00	2,75%	497.012,00	102,75%
19	19102RM15	2	5.928,00	1,49%	0,00	0,00%	398.542,00	5.928,00	1,49%	404.470,00	101,49%
19	19102RM21	4	18.192,00	3,59%	0,00	0,00%	506.935,00	18.192,00	3,59%	525.127,00	103,59%
19	19102RM20	2	24.206,00	1,16%	0,00	0,00%	2.095.453,00	24.206,00	1,16%	2.119.659,00	101,16%
19	19102RM22	5	29.802,00	2,84%	0,00	0,00%	1.050.274,00	29.802,00	2,84%	1.080.076,00	102,84%
19	19102RM23	2	21.154,00	1,50%	0,00	0,00%	1.407.310,00	21.154,00	1,50%	1.428.464,00	101,50%
19	19102RM19	3	10.611,00	1,53%	0,00	0,00%	694.792,00	10.611,00	1,53%	705.403,00	101,53%
19	19102RM16	2	35.878,00	1,55%	0,00	0,00%	2.312.856,00	35.878,00	1,55%	2.348.734,00	101,55%
19	19102RM06	6	72.989,00	3,67%	-36.960,00	-1,86%	1.986.432,00	36.029,00	1,81%	2.022.461,00	101,81%
19	19102RM17	2	50.666,00	7,20%	0,00	0,00%	703.964,00	50.666,00	7,20%	754.630,00	107,20%
19	19102RM18	1	4.632,00	1,41%	0,00	0,00%	328.857,00	4.632,00	1,41%	333.489,00	101,41%
19	19102CO04	3	22.633,36	3,54%	0,00	0,00%	639.964,00	22.633,36	3,54%	662.597,36	103,54%
19	19102CO01	5	34.776,73	6,53%	0,00	0,00%	532.899,00	34.776,73	6,53%	567.675,73	106,53%
19	19102CA05	3	15.775,36	7,27%	0,00	0,00%	217.091,00	15.775,36	7,27%	232.866,36	107,27%
19	19102CO02	4	37.324,36	9,94%	0,00	0,00%	375.612,00	37.324,36	9,94%	412.936,36	109,94%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA04	2	31.030,36	2,98%	0,00	0,00%	1.041.093,00	31.030,36	2,98%	1.072.123,36	102,98%
19	19102CA01	4	14.593,00	25,11%	0,00	0,00%	58.121,00	14.593,00	25,11%	72.714,00	125,11%
19	19102CO03	3	19.672,36	4,76%	0,00	0,00%	413.110,00	19.672,36	4,76%	432.782,36	104,76%
19	19102CA02	5	38.725,36	6,47%	0,00	0,00%	598.754,00	38.725,36	6,47%	637.479,36	106,47%
19	19102CA03	3	46.457,36	5,32%	0,00	0,00%	872.559,00	46.457,36	5,32%	919.016,36	105,32%
19	19102RM24	9	31.922,00	3,72%	-1.768,00	-0,21%	856.981,00	30.154,00	3,52%	887.135,00	103,52%
19	19102RM02	6	46.780,00	1,95%	-15.825,00	-0,66%	2.399.548,00	30.955,00	1,29%	2.430.503,00	101,29%
19	19102RM01	15	53.465,00	3,74%	-25.850,00	-1,81%	1.430.043,00	27.615,00	1,93%	1.457.658,00	101,93%
19	19102RM03	6	12.870,00	2,23%	-4.000,00	-0,69%	577.757,00	8.870,00	1,54%	586.627,00	101,54%
19	19102RM04	2	24.923,00	1,44%	0,00	0,00%	1.736.176,00	24.923,00	1,44%	1.761.099,00	101,44%
19	19102CO09	6	66.701,18	12,89%	0,00	0,00%	517.460,00	66.701,18	12,89%	584.161,18	112,89%
19	19102CO06	2	20.162,36	2,86%	0,00	0,00%	705.517,00	20.162,36	2,86%	725.679,36	102,86%
19	19102RM05	13	164.858,00	6,22%	-24.650,00	-0,93%	2.648.843,00	140.208,00	5,29%	2.789.051,00	105,29%
19	19102CO07	3	11.994,64	6,23%	0,00	0,00%	192.449,00	11.994,64	6,23%	204.443,64	106,23%
19	19102CO08	4	10.921,64	3,06%	0,00	0,00%	356.443,00	10.921,64	3,06%	367.364,64	103,06%
19	19102RM25	5	16.226,00	0,46%	-180,00	-0,01%	3.501.105,00	16.046,00	0,46%	3.517.151,00	100,46%
19	19001	38	1.204.367,79	1,57%	-3.084.079,74	-4,01%	76.913.421,00	-1.879.711,95	-2,44%	75.033.709,05	97,56%
19	19010	22	199.368,67	0,08%	-179.885,39	-0,08%	235.792.931,00	19.483,28	0,01%	235.812.414,28	100,01%
19	19011	27	813.412,58	0,12%	-853.701,05	-0,12%	699.339.471,00	-40.288,47	-0,01%	699.299.182,53	99,99%
19	19012	22	2.934.052,12	0,86%	-1.971.900,00	-0,58%	341.816.832,00	962.152,12	0,28%	342.778.984,12	100,28%
19	19013	12	170.796,86	0,69%	-207.289,05	-0,83%	24.865.106,00	-36.492,19	-0,15%	24.828.613,81	99,85%
19	19017	20	5.886.975,91	10,62%	-287.677,98	-0,52%	55.426.096,00	5.599.297,93	10,10%	61.025.393,93	110,10%
19	19102	135	8.554.031,35	2,46%	-2.853.052,78	-0,82%	348.258.297,00	5.700.978,57	1,64%	353.959.275,57	101,64%
19		**442**	**21.048.138,35**	**1,15%**	**-9.563.667,99**	**-0,52%**	**1.823.062.175,00**	**11.484.470,36**	**0,63%**	**1.834.546.645,36**	**100,63%**
20	20001	21	293.463,08	0,91%	-94.116,86	-0,29%	32.278.774,00	199.346,22	0,62%	32.478.120,22	100,62%
20	20002	15	4.249.713,45	12,18%	-3.560,88	-0,01%	34.892.127,00	4.246.152,57	12,17%	39.138.279,57	112,17%
20	20015	41	51.469.504,91	22,50%	-413.230,04	-0,18%	228.712.505,00	51.056.274,87	22,32%	279.768.779,87	122,32%
20	20016	7	190.607,90	2,70%	-1.742,20	-0,02%	7.056.407,00	188.865,70	2,68%	7.245.272,70	102,68%
20	20017	23	202.556.809,81	118,93%	-328.303,20	-0,19%	170.311.016,00	202.228.506,61	118,74%	372.539.522,61	218,74%
20	20114	10	992.976,03	4,98%	-992.620,14	-4,98%	19.934.008,00	355,89	0,00%	19.934.363,89	100,00%
20		**117**	**259.753.075,18**	**52,67%**	**-1.833.573,32**	**-0,37%**	**493.184.837,00**	**257.919.501,86**	**52,30%**	**751.104.338,86**	**152,30%**
25	25001	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	23	3.286.414,63	2,27%	-7.811.798,12	-5,40%	144.679.108,00	-4.525.383,49	-3,13%	140.153.724,51	96,87%
26		**23**	**3.286.414,63**	**2,27%**	**-7.811.798,12**	**-5,40%**	**144.679.108,00**	**-4.525.383,49**	**-3,13%**	**140.153.724,51**	**96,87%**
30	30001	3	0,00	0,00%	-30.772.785,57	-30,65%	100.400.000,00	-30.772.785,57	-30,65%	69.627.214,43	69,35%
30		**3**	**0,00**	**0,00%**	**-30.772.785,57**	**-30,65%**	**100.400.000,00**	**-30.772.785,57**	**-30,65%**	**69.627.214,43**	**69,35%**
Total		**4.867**	**494.267.140,60**	**2,17%**	**-8.098.182.878,26**	**-35,55%**	**22.776.618.164,00**	**-7.603.915.737,66**	**-33,38%**	**15.172.702.426,34**	**66,62%**