INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03	912M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	232A	04015	30	2.377.320,37	14,94%	-2.953.768,80	-18,56%	15.916.366,00	-576.448,43	-3,62%	15.339.917,57	96,38%
04	232A	**Total**	**30**	**2.377.320,37**	**14,94%**	**-2.953.768,80**	**-18,56%**	**15.916.366,00**	**-576.448,43**	**-3,62%**	**15.339.917,57**	**96,38%**
04	332A	04011	17	354.389,70	5,68%	-399.504,85	-6,40%	6.237.785,00	-45.115,15	-0,72%	6.192.669,85	99,28%
04	332A	**Total**	**17**	**354.389,70**	**5,68%**	**-399.504,85**	**-6,40%**	**6.237.785,00**	**-45.115,15**	**-0,72%**	**6.192.669,85**	**99,28%**
04	332B	04011	28	428.805,80	1,24%	-884.274,36	-2,55%	34.699.687,00	-455.468,56	-1,31%	34.244.218,44	98,69%
04	332B	**Total**	**28**	**428.805,80**	**1,24%**	**-884.274,36**	**-2,55%**	**34.699.687,00**	**-455.468,56**	**-1,31%**	**34.244.218,44**	**98,69%**
04	333A	04010	17	206.893,50	1,95%	-82.816,28	-0,78%	10.636.887,00	124.077,22	1,17%	10.760.964,22	101,17%
04	333A	04013	10	5.630,26	0,15%	-4.919,18	-0,13%	3.791.618,00	711,08	0,02%	3.792.329,08	100,02%
04	333A	**Total**	**27**	**212.523,76**	**1,47%**	**-87.735,46**	**-0,61%**	**14.428.505,00**	**124.788,30**	**0,86%**	**14.553.293,30**	**100,86%**
04	334A	04010	10	241.085,08	0,53%	-188.066,00	-0,42%	45.170.662,00	53.019,08	0,12%	45.223.681,08	100,12%
04	334A	**Total**	**10**	**241.085,08**	**0,53%**	**-188.066,00**	**-0,42%**	**45.170.662,00**	**53.019,08**	**0,12%**	**45.223.681,08**	**100,12%**
04	336A	04014	26	872.597,45	2,19%	-879.184,87	-2,21%	39.754.019,00	-6.587,42	-0,02%	39.747.431,58	99,98%
04	336A	**Total**	**26**	**872.597,45**	**2,19%**	**-879.184,87**	**-2,21%**	**39.754.019,00**	**-6.587,42**	**-0,02%**	**39.747.431,58**	**99,98%**
04	337C	04011	19	115.374,55	0,97%	-170.718,21	-1,43%	11.945.021,00	-55.343,66	-0,46%	11.889.677,34	99,54%
04	337C	**Total**	**19**	**115.374,55**	**0,97%**	**-170.718,21**	**-1,43%**	**11.945.021,00**	**-55.343,66**	**-0,46%**	**11.889.677,34**	**99,54%**
04	432A	04012	23	576.073,38	2,36%	-627.877,78	-2,57%	24.437.277,00	-51.804,40	-0,21%	24.385.472,60	99,79%
04	432A	**Total**	**23**	**576.073,38**	**2,36%**	**-627.877,78**	**-2,57%**	**24.437.277,00**	**-51.804,40**	**-0,21%**	**24.385.472,60**	**99,79%**
04	331M	04001	36	1.545.649,41	6,58%	-829.883,64	-3,53%	23.481.475,00	715.765,77	3,05%	24.197.240,77	103,05%
04	331M	**Total**	**36**	**1.545.649,41**	**6,58%**	**-829.883,64**	**-3,53%**	**23.481.475,00**	**715.765,77**	**3,05%**	**24.197.240,77**	**103,05%**
04			**216**	**6.723.819,50**	**3,11%**	**-7.021.013,97**	**-3,25%**	**216.070.797,00**	**-297.194,47**	**-0,14%**	**215.773.602,53**	**99,86%**
05	112A	05011	35	9.340.523,10	9,97%	-7.397.279,66	-7,89%	93.699.621,00	1.943.243,44	2,07%	95.642.864,44	102,07%
05	112A	**Total**	**35**	**9.340.523,10**	**9,97%**	**-7.397.279,66**	**-7,89%**	**93.699.621,00**	**1.943.243,44**	**2,07%**	**95.642.864,44**	**102,07%**
05	112B	05010	12	400.000,00	0,57%	-240.444,21	-0,34%	70.117.202,00	159.555,79	0,23%	70.276.757,79	100,23%
05	112B	**Total**	**12**	**400.000,00**	**0,57%**	**-240.444,21**	**-0,34%**	**70.117.202,00**	**159.555,79**	**0,23%**	**70.276.757,79**	**100,23%**
05	112C	05010	11	1.962.099,73	0,66%	-1.962.099,73	-0,66%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	112C	**Total**	**11**	**1.962.099,73**	**0,66%**	**-1.962.099,73**	**-0,66%**	**295.554.814,00**	**0,00**	**0,00%**	**295.554.814,00**	**100,00%**
05	114A	05104	18	629.217,29	1,63%	-1.090.310,45	-2,83%	38.544.669,00	-461.093,16	-1,20%	38.083.575,84	98,80%
05	114A	**Total**	**18**	**629.217,29**	**1,63%**	**-1.090.310,45**	**-2,83%**	**38.544.669,00**	**-461.093,16**	**-1,20%**	**38.083.575,84**	**98,80%**
05	924N	05001	48	2.314.481,00	102,93%	-27.410,00	-1,22%	2.248.559,00	2.287.071,00	101,71%	4.535.630,00	201,71%
05	924N	**Total**	**48**	**2.314.481,00**	**102,93%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.287.071,00**	**101,71%**	**4.535.630,00**	**201,71%**
05			**124**	**14.646.321,12**	**2,93%**	**-10.717.544,05**	**-2,14%**	**500.164.865,00**	**3.928.777,07**	**0,79%**	**504.093.642,07**	**100,79%**
11	921N	11013	13	2.985.056,14	20,10%	-108.000,00	-0,73%	14.852.064,00	2.877.056,14	19,37%	17.729.120,14	119,37%
11	921N	**Total**	**13**	**2.985.056,14**	**20,10%**	**-108.000,00**	**-0,73%**	**14.852.064,00**	**2.877.056,14**	**19,37%**	**17.729.120,14**	**119,37%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	4	42.240,91	1,23%	0,00	0,00%	3.446.292,00	42.240,91	1,23%	3.488.532,91	101,23%
11	921Q	**Total**	**4**	**42.240,91**	**1,23%**	**0,00**	**0,00%**	**3.446.292,00**	**42.240,91**	**1,23%**	**3.488.532,91**	**101,23%**
11	921R	11205	4	8.753,81	0,13%	-8.042,73	-0,12%	6.592.979,00	711,08	0,01%	6.593.690,08	100,01%
11	921R	**Total**	**4**	**8.753,81**	**0,13%**	**-8.042,73**	**-0,12%**	**6.592.979,00**	**711,08**	**0,01%**	**6.593.690,08**	**100,01%**
11	921S	11014	6	313.473,79	4,65%	-268.985,66	-3,99%	6.735.273,00	44.488,13	0,66%	6.779.761,13	100,66%
11	921S	**Total**	**6**	**313.473,79**	**4,65%**	**-268.985,66**	**-3,99%**	**6.735.273,00**	**44.488,13**	**0,66%**	**6.779.761,13**	**100,66%**
11	921T	11015	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	921T	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.417.959,00**	**0,00**	**0,00%**	**7.417.959,00**	**100,00%**
11	921U	11018	6	2.481,18	0,08%	-2.481,18	-0,08%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	921U	**Total**	**6**	**2.481,18**	**0,08%**	**-2.481,18**	**-0,08%**	**2.939.950,00**	**0,00**	**0,00%**	**2.939.950,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**839.830,00**	**0,00**	**0,00%**	**839.830,00**	**100,00%**
11	924M	11001	81	1.401.165,07	3,45%	-6.030.224,07	-14,86%	40.566.979,00	-4.629.059,00	-11,41%	35.937.920,00	88,59%
11	924M	**Total**	**81**	**1.401.165,07**	**3,45%**	**-6.030.224,07**	**-14,86%**	**40.566.979,00**	**-4.629.059,00**	**-11,41%**	**35.937.920,00**	**88,59%**
11	942N	11021	13	3.405.289,28	1,76%	-1.799.272,10	-0,93%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11	942N	**Total**	**13**	**3.405.289,28**	**1,76%**	**-1.799.272,10**	**-0,93%**	**193.051.452,00**	**1.606.017,18**	**0,83%**	**194.657.469,18**	**100,83%**
11	131M	11010	7	10.083.445,25	159,59%	0,00	0,00%	6.318.466,00	10.083.445,25	159,59%	16.401.911,25	259,59%
11	131M	**Total**	**7**	**10.083.445,25**	**159,59%**	**0,00**	**0,00%**	**6.318.466,00**	**10.083.445,25**	**159,59%**	**16.401.911,25**	**259,59%**
11	132A	11010	15	2.139.568,84	2,37%	-75.228,84	-0,08%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	132A	**Total**	**15**	**2.139.568,84**	**2,37%**	**-75.228,84**	**-0,08%**	**90.213.544,00**	**2.064.340,00**	**2,29%**	**92.277.884,00**	**102,29%**
11	134A	11011	21	311.098,67	0,19%	-1.375.718,55	-0,85%	161.933.072,00	-1.064.619,88	-0,66%	160.868.452,12	99,34%
11	134A	**Total**	**21**	**311.098,67**	**0,19%**	**-1.375.718,55**	**-0,85%**	**161.933.072,00**	**-1.064.619,88**	**-0,66%**	**160.868.452,12**	**99,34%**
11	134M	11120	17	394.810,88	2,31%	-394.768,65	-2,31%	17.076.394,00	42,23	0,00%	17.076.436,23	100,00%
11	134M	**Total**	**17**	**394.810,88**	**2,31%**	**-394.768,65**	**-2,31%**	**17.076.394,00**	**42,23**	**0,00%**	**17.076.436,23**	**100,00%**
11	334D	11019	27	55.364,77	1,33%	-54.957,41	-1,32%	4.163.826,00	407,36	0,01%	4.164.233,36	100,01%
11	334D	**Total**	**27**	**55.364,77**	**1,33%**	**-54.957,41**	**-1,32%**	**4.163.826,00**	**407,36**	**0,01%**	**4.164.233,36**	**100,01%**
11	921X	11020	8	77.874,56	7,32%	-8.434,48	-0,79%	1.063.299,00	69.440,08	6,53%	1.132.739,08	106,53%
11	921X	**Total**	**8**	**77.874,56**	**7,32%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**69.440,08**	**6,53%**	**1.132.739,08**	**106,53%**
11			**222**	**21.220.623,15**	**3,81%**	**-10.126.113,67**	**-1,82%**	**557.211.379,00**	**11.094.509,48**	**1,99%**	**568.305.888,48**	**101,99%**
12	463A	12010	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%
12	463A	**Total**	**6**	**123.983,64**	**1,13%**	**-127.683,64**	**-1,16%**	**10.967.865,00**	**-3.700,00**	**-0,03%**	**10.964.165,00**	**99,97%**
12	492A	12013	10	52.740,71	1,01%	-48.372,51	-0,93%	5.228.381,00	4.368,20	0,08%	5.232.749,20	100,08%
12	492A	**Total**	**10**	**52.740,71**	**1,01%**	**-48.372,51**	**-0,93%**	**5.228.381,00**	**4.368,20**	**0,08%**	**5.232.749,20**	**100,08%**
12	492B	12019	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	492B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.455.907,00**	**0,00**	**0,00%**	**1.455.907,00**	**100,00%**
12	921M	12015	11	56.793,30	0,96%	-74.482,00	-1,26%	5.922.684,00	-17.688,70	-0,30%	5.904.995,30	99,70%
12	921M	**Total**	**11**	**56.793,30**	**0,96%**	**-74.482,00**	**-1,26%**	**5.922.684,00**	**-17.688,70**	**-0,30%**	**5.904.995,30**	**99,70%**
12	923A	12017	11	2.563.963,93	10,94%	-53.085,94	-0,23%	23.428.716,00	2.510.877,99	10,72%	25.939.593,99	110,72%
12	923A	**Total**	**11**	**2.563.963,93**	**10,94%**	**-53.085,94**	**-0,23%**	**23.428.716,00**	**2.510.877,99**	**10,72%**	**25.939.593,99**	**110,72%**
12	923C	12010	12	0,00	0,00%	-50.800,00	-1,92%	2.642.098,00	-50.800,00	-1,92%	2.591.298,00	98,08%
12	923C	**Total**	**12**	**0,00**	**0,00%**	**-50.800,00**	**-1,92%**	**2.642.098,00**	**-50.800,00**	**-1,92%**	**2.591.298,00**	**98,08%**
12	923M	12001	20	24.099.832,35	11,76%	-165.333,57	-0,08%	204.878.735,00	23.934.498,78	11,68%	228.813.233,78	111,68%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	**Total**	**20**	**24.099.832,35**	**11,76%**	**-165.333,57**	**-0,08%**	**204.878.735,00**	**23.934.498,78**	**11,68%**	**228.813.233,78**	**111,68%**
12	931M	12017	8	58.649,70	1,34%	-59.340,59	-1,35%	4.385.882,00	-690,89	-0,02%	4.385.191,11	99,98%
12	931M	**Total**	**8**	**58.649,70**	**1,34%**	**-59.340,59**	**-1,35%**	**4.385.882,00**	**-690,89**	**-0,02%**	**4.385.191,11**	**99,98%**
12	931N	12015	4	31.440,00	0,85%	-19.900,00	-0,54%	3.687.988,00	11.540,00	0,31%	3.699.528,00	100,31%
12	931N	**Total**	**4**	**31.440,00**	**0,85%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**11.540,00**	**0,31%**	**3.699.528,00**	**100,31%**
12	931P	12018	7	89.740,72	0,42%	-201.708,97	-0,95%	21.196.032,00	-111.968,25	-0,53%	21.084.063,75	99,47%
12	931P	**Total**	**7**	**89.740,72**	**0,42%**	**-201.708,97**	**-0,95%**	**21.196.032,00**	**-111.968,25**	**-0,53%**	**21.084.063,75**	**99,47%**
12	932M	12016	12	24.321,49	0,07%	-105.696,67	-0,31%	33.684.491,00	-81.375,18	-0,24%	33.603.115,82	99,76%
12	932M	**Total**	**12**	**24.321,49**	**0,07%**	**-105.696,67**	**-0,31%**	**33.684.491,00**	**-81.375,18**	**-0,24%**	**33.603.115,82**	**99,76%**
12	932O	12023	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12	932O	**Total**	**6**	**323.996,07**	**12,83%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**292.522,35**	**11,59%**	**2.816.993,35**	**111,59%**
12	422B	12011	17	6.429.211,23	31,18%	-2.777.514,60	-13,47%	20.622.065,00	3.651.696,63	17,71%	24.273.761,63	117,71%
12	422B	**Total**	**17**	**6.429.211,23**	**31,18%**	**-2.777.514,60**	**-13,47%**	**20.622.065,00**	**3.651.696,63**	**17,71%**	**24.273.761,63**	**117,71%**
12	431A	12013	6	66.018,88	1,07%	-127.018,88	-2,07%	6.146.758,00	-61.000,00	-0,99%	6.085.758,00	99,01%
12	431A	**Total**	**6**	**66.018,88**	**1,07%**	**-127.018,88**	**-2,07%**	**6.146.758,00**	**-61.000,00**	**-0,99%**	**6.085.758,00**	**99,01%**
12	433A	12010	5	47.550,00	2,30%	-13.450,00	-0,65%	2.070.729,00	34.100,00	1,65%	2.104.829,00	101,65%
12	433A	**Total**	**5**	**47.550,00**	**2,30%**	**-13.450,00**	**-0,65%**	**2.070.729,00**	**34.100,00**	**1,65%**	**2.104.829,00**	**101,65%**
12			**135**	**33.968.242,02**	**9,74%**	**-3.855.861,09**	**-1,11%**	**348.842.802,00**	**30.112.380,93**	**8,63%**	**378.955.182,93**	**108,63%**
14	261A	14014	22	43.568.161,56	55,62%	-491.324,56	-0,63%	78.326.673,00	43.076.837,00	55,00%	121.403.510,00	155,00%
14	261A	**Total**	**22**	**43.568.161,56**	**55,62%**	**-491.324,56**	**-0,63%**	**78.326.673,00**	**43.076.837,00**	**55,00%**	**121.403.510,00**	**155,00%**
14	261B	14202	28	4.821.212,05	2,16%	-2.541.150,99	-1,14%	223.708.273,00	2.280.061,06	1,02%	225.988.334,06	101,02%
14	261B	**Total**	**28**	**4.821.212,05**	**2,16%**	**-2.541.150,99**	**-1,14%**	**223.708.273,00**	**2.280.061,06**	**1,02%**	**225.988.334,06**	**101,02%**
14	451M	14001	43	536.820,73	3,33%	-1.074.872,77	-6,66%	16.134.976,00	-538.052,04	-3,33%	15.596.923,96	96,67%
14	451M	**Total**	**43**	**536.820,73**	**3,33%**	**-1.074.872,77**	**-6,66%**	**16.134.976,00**	**-538.052,04**	**-3,33%**	**15.596.923,96**	**96,67%**
14	453A	14012	22	5.565.961,63	2,80%	-9.315.055,67	-4,69%	198.518.255,00	-3.749.094,04	-1,89%	194.769.160,96	98,11%
14	453A	**Total**	**22**	**5.565.961,63**	**2,80%**	**-9.315.055,67**	**-4,69%**	**198.518.255,00**	**-3.749.094,04**	**-1,89%**	**194.769.160,96**	**98,11%**
14	453B	14012	8	5.123.926,04	35,34%	-1.177.400,04	-8,12%	14.499.018,00	3.946.526,00	27,22%	18.445.544,00	127,22%
14	453B	**Total**	**8**	**5.123.926,04**	**35,34%**	**-1.177.400,04**	**-8,12%**	**14.499.018,00**	**3.946.526,00**	**27,22%**	**18.445.544,00**	**127,22%**
14	453M	14010	15	304.428,02	4,96%	-96.771,68	-1,58%	6.137.720,00	207.656,34	3,38%	6.345.376,34	103,38%
14	453M	**Total**	**15**	**304.428,02**	**4,96%**	**-96.771,68**	**-1,58%**	**6.137.720,00**	**207.656,34**	**3,38%**	**6.345.376,34**	**103,38%**
14	453N	14203	12	423.503,12	0,03%	-3.544.172,60	-0,25%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14	453N	**Total**	**12**	**423.503,12**	**0,03%**	**-3.544.172,60**	**-0,25%**	**1.394.254.493,00**	**-3.120.669,48**	**-0,22%**	**1.391.133.823,52**	**99,78%**
14			**150**	**60.344.013,15**	**3,12%**	**-18.240.748,31**	**-0,94%**	**1.931.579.408,00**	**42.103.264,84**	**2,18%**	**1.973.682.672,84**	**102,18%**
15	466A	15019	12	4.109.789,38	3,56%	-4.116.392,91	-3,56%	115.577.668,00	-6.603,53	-0,01%	115.571.064,47	99,99%
15	466A	**Total**	**12**	**4.109.789,38**	**3,56%**	**-4.116.392,91**	**-3,56%**	**115.577.668,00**	**-6.603,53**	**-0,01%**	**115.571.064,47**	**99,99%**
15	321M	15001	57	424.722,24	1,35%	-5.093.669,25	-16,19%	31.462.944,00	-4.668.947,01	-14,84%	26.793.996,99	85,16%
15	321M	15002	4	6.984,51	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.709,24	-0,02%	13.729.197,76	99,98%
15	321M	15016	21	419.747,11	1,20%	-886.338,61	-2,54%	34.964.018,00	-466.591,50	-1,33%	34.497.426,50	98,67%
15	321M	**Total**	**82**	**851.453,86**	**1,06%**	**-5.989.701,61**	**-7,47%**	**80.158.869,00**	**-5.138.247,75**	**-6,41%**	**75.020.621,25**	**93,59%**
15	321O	15017	4	1.650,00	0,34%	-1.650,00	-0,34%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	321O	**Total**	**4**	**1.650,00**	**0,34%**	**-1.650,00**	**-0,34%**	**480.543,00**	**0,00**	**0,00%**	**480.543,00**	**100,00%**
15	321P	15015	13	18.191.356,07	20,46%	-3.191.000,00	-3,59%	88.924.231,00	15.000.356,07	16,87%	103.924.587,07	116,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**13**	**18.191.356,07**	**20,46%**	**-3.191.000,00**	**-3,59%**	**88.924.231,00**	**15.000.356,07**	**16,87%**	**103.924.587,07**	**116,87%**
15	322A	15010	15	6.924.070,58	8,54%	-6.952.977,58	-8,58%	81.057.477,00	-28.907,00	-0,04%	81.028.570,00	99,96%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%
15	322A	**Total**	**15**	**6.924.070,58**	**0,71%**	**-6.952.977,58**	**-0,72%**	**969.992.287,00**	**-28.907,00**	**0,00%**	**969.963.380,00**	**100,00%**
15	322B	15010	13	2.370.753,61	3,11%	-12.104.313,58	-15,90%	76.110.623,00	-9.733.559,97	-12,79%	66.377.063,03	87,21%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	322B	**Total**	**13**	**2.370.753,61**	**0,25%**	**-12.104.313,58**	**-1,29%**	**941.886.432,00**	**-9.733.559,97**	**-1,03%**	**932.152.872,03**	**98,97%**
15	322C	15014	11	7.441.915,47	0,75%	-76.135,00	-0,01%	988.086.344,00	7.365.780,47	0,75%	995.452.124,47	100,75%
15	322C	**Total**	**11**	**7.441.915,47**	**0,75%**	**-76.135,00**	**-0,01%**	**988.086.344,00**	**7.365.780,47**	**0,75%**	**995.452.124,47**	**100,75%**
15	322E	15011	10	506.540,84	4,94%	-506.540,84	-4,94%	10.259.985,00	0,00	0,00%	10.259.985,00	100,00%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	79.199.862,00	0,00	0,00%	79.199.862,00	100,00%
15	322E	**Total**	**10**	**506.540,84**	**0,57%**	**-506.540,84**	**-0,57%**	**89.459.847,00**	**0,00**	**0,00%**	**89.459.847,00**	**100,00%**
15	322F	15011	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**2**	**550.000,00**	**3,13%**	**-550.000,00**	**-3,13%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**92.531.128,00**	**0,00**	**0,00%**	**92.531.128,00**	**100,00%**
15	322O	15012	12	576.949,67	1,55%	-6.690.669,62	-17,99%	37.193.279,00	-6.113.719,95	-16,44%	31.079.559,05	83,56%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	322O	**Total**	**12**	**576.949,67**	**1,37%**	**-6.690.669,62**	**-15,86%**	**42.174.779,00**	**-6.113.719,95**	**-14,50%**	**36.061.059,05**	**85,50%**
15	322P	15016	28	3.604.702,62	1,38%	-7.574.086,71	-2,89%	262.051.981,00	-3.969.384,09	-1,51%	258.082.596,91	98,49%
15	322P	**Total**	**28**	**3.604.702,62**	**1,38%**	**-7.574.086,71**	**-2,89%**	**262.051.981,00**	**-3.969.384,09**	**-1,51%**	**258.082.596,91**	**98,49%**
15	323M	15012	11	6.943.265,80	0,58%	-12.000,00	0,00%	1.207.208.609,00	6.931.265,80	0,57%	1.214.139.874,80	100,57%
15	323M	**Total**	**11**	**6.943.265,80**	**0,58%**	**-12.000,00**	**0,00%**	**1.207.208.609,00**	**6.931.265,80**	**0,57%**	**1.214.139.874,80**	**100,57%**
15	324M	15015	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**2**	**40.000,00**	**0,15%**	**-40.000,00**	**-0,15%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**215**	**52.112.447,90**	**1,06%**	**-47.805.467,85**	**-0,97%**	**4.923.075.373,00**	**4.306.980,05**	**0,09%**	**4.927.382.353,05**	**100,09%**
16	456A	16010	15	340.670,08	1,12%	-151.132,18	-0,50%	30.397.216,00	189.537,90	0,62%	30.586.753,90	100,62%
16	456A	**Total**	**15**	**340.670,08**	**1,12%**	**-151.132,18**	**-0,50%**	**30.397.216,00**	**189.537,90**	**0,62%**	**30.586.753,90**	**100,62%**
16	456M	16001	36	1.524.182,90	5,82%	-2.098.618,37	-8,01%	26.191.918,00	-574.435,47	-2,19%	25.617.482,53	97,81%
16	456M	**Total**	**36**	**1.524.182,90**	**5,82%**	**-2.098.618,37**	**-8,01%**	**26.191.918,00**	**-574.435,47**	**-2,19%**	**25.617.482,53**	**97,81%**
16	456N	16010	15	2.881.875,05	4,95%	-3.158.533,52	-5,42%	58.259.402,00	-276.658,47	-0,47%	57.982.743,53	99,53%
16	456N	**Total**	**15**	**2.881.875,05**	**4,95%**	**-3.158.533,52**	**-5,42%**	**58.259.402,00**	**-276.658,47**	**-0,47%**	**57.982.743,53**	**99,53%**
16	467A	16206	32	902.313,71	4,14%	-901.024,90	-4,14%	21.776.614,00	1.288,81	0,01%	21.777.902,81	100,01%
16	467A	**Total**	**32**	**902.313,71**	**4,14%**	**-901.024,90**	**-4,14%**	**21.776.614,00**	**1.288,81**	**0,01%**	**21.777.902,81**	**100,01%**
16	261O	16012	16	761.307,22	3,62%	-73.130,64	-0,35%	21.026.282,00	688.176,58	3,27%	21.714.458,58	103,27%
16	261O	**Total**	**16**	**761.307,22**	**3,62%**	**-73.130,64**	**-0,35%**	**21.026.282,00**	**688.176,58**	**3,27%**	**21.714.458,58**	**103,27%**
16	261P	16012	11	267.151,67	2,75%	-338.955,07	-3,49%	9.699.783,00	-71.803,40	-0,74%	9.627.979,60	99,26%
16	261P	**Total**	**11**	**267.151,67**	**2,75%**	**-338.955,07**	**-3,49%**	**9.699.783,00**	**-71.803,40**	**-0,74%**	**9.627.979,60**	**99,26%**
16	411A	16014	14	491.582,89	1,02%	-138.649,65	-0,29%	48.402.728,00	352.933,24	0,73%	48.755.661,24	100,73%
16	411A	**Total**	**14**	**491.582,89**	**1,02%**	**-138.649,65**	**-0,29%**	**48.402.728,00**	**352.933,24**	**0,73%**	**48.755.661,24**	**100,73%**
16			**139**	**7.169.083,52**	**3,32%**	**-6.860.044,33**	**-3,18%**	**215.753.943,00**	**309.039,19**	**0,14%**	**216.062.982,19**	**100,14%**
17	312D	17010	6	27.315,00	0,16%	-823.785,41	-4,88%	16.884.829,00	-796.470,41	-4,72%	16.088.358,59	95,28%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312D	**Total**	**6**	**27.315,00**	**0,16%**	**-823.785,41**	**-4,88%**	**16.884.829,00**	**-796.470,41**	**-4,72%**	**16.088.358,59**	**95,28%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	12	67.264,67	0,17%	-12.655.750,08	-32,68%	38.721.200,00	-12.588.485,41	-32,51%	26.132.714,59	67,49%
17	311M	**Total**	**12**	**67.264,67**	**0,17%**	**-12.655.750,08**	**-32,68%**	**38.721.200,00**	**-12.588.485,41**	**-32,51%**	**26.132.714,59**	**67,49%**
17	311N	17011	3	11.057,28	0,05%	0,00	0,00%	20.777.181,00	11.057,28	0,05%	20.788.238,28	100,05%
17	311N	**Total**	**3**	**11.057,28**	**0,05%**	**0,00**	**0,00%**	**20.777.181,00**	**11.057,28**	**0,05%**	**20.788.238,28**	**100,05%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	4	29.114,39	0,03%	-19.422,50	-0,02%	97.919.046,00	9.691,89	0,01%	97.928.737,89	100,01%
17	313B	**Total**	**4**	**29.114,39**	**0,03%**	**-19.422,50**	**-0,02%**	**97.919.046,00**	**9.691,89**	**0,01%**	**97.928.737,89**	**100,01%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	7	74.158,93	1,61%	0,00	0,00%	4.599.437,00	74.158,93	1,61%	4.673.595,93	101,61%
17	311O	**Total**	**7**	**74.158,93**	**1,61%**	**0,00**	**0,00%**	**4.599.437,00**	**74.158,93**	**1,61%**	**4.673.595,93**	**101,61%**
17			**3.042**	**208.910,27**	**0,00%**	**-7.943.563.009,99**	**-97,96%**	**8.108.965.745,00**	**-7.943.354.099,72**	**-97,96%**	**165.611.645,28**	**2,04%**
19	231A	19012	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**5**	**1.930.000,00**	**2,60%**	**-1.930.000,00**	**-2,60%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	9	29.646,37	0,21%	-28.776,46	-0,21%	13.955.287,00	869,91	0,01%	13.956.156,91	100,01%
19	231B	**Total**	**9**	**29.646,37**	**0,21%**	**-28.776,46**	**-0,21%**	**13.955.287,00**	**869,91**	**0,01%**	**13.956.156,91**	**100,01%**
19	231C	19012	9	971.214,94	7,24%	-19.500,00	-0,15%	13.419.114,00	951.714,94	7,09%	14.370.828,94	107,09%
19	231C	**Total**	**9**	**971.214,94**	**7,24%**	**-19.500,00**	**-0,15%**	**13.419.114,00**	**951.714,94**	**7,09%**	**14.370.828,94**	**107,09%**
19	231D	19011	18	621.775,80	0,20%	-621.775,80	-0,20%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	231D	**Total**	**18**	**621.775,80**	**0,20%**	**-621.775,80**	**-0,20%**	**308.818.897,00**	**0,00**	**0,00%**	**308.818.897,00**	**100,00%**
19	231E	19102	11	77.814,33	2,88%	-10.380,83	-0,38%	2.704.359,00	67.433,50	2,49%	2.771.792,50	102,49%
19	231E	**Total**	**11**	**77.814,33**	**2,88%**	**-10.380,83**	**-0,38%**	**2.704.359,00**	**67.433,50**	**2,49%**	**2.771.792,50**	**102,49%**
19	231F	19012	8	32.837,18	0,01%	-22.400,00	-0,01%	254.189.678,00	10.437,18	0,00%	254.200.115,18	100,00%
19	231F	**Total**	**8**	**32.837,18**	**0,01%**	**-22.400,00**	**-0,01%**	**254.189.678,00**	**10.437,18**	**0,00%**	**254.200.115,18**	**100,00%**
19	231G	19102	20	1.552.402,54	2,98%	-355.437,51	-0,68%	52.045.413,00	1.196.965,03	2,30%	53.242.378,03	102,30%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231G	**Total**	**20**	**1.552.402,54**	**2,98%**	**-355.437,51**	**-0,68%**	**52.045.413,00**	**1.196.965,03**	**2,30%**	**53.242.378,03**	**102,30%**
19	231H	19102	38	221.200,32	0,14%	-1.269.113,83	-0,79%	161.216.100,00	-1.047.913,51	-0,65%	160.168.186,49	99,35%
19	231H	19102RM01	15	53.465,00	3,74%	-25.850,00	-1,81%	1.430.043,00	27.615,00	1,93%	1.457.658,00	101,93%
19	231H	19102RM02	6	46.780,00	1,95%	-15.825,00	-0,66%	2.399.548,00	30.955,00	1,29%	2.430.503,00	101,29%
19	231H	19102RM03	6	12.870,00	2,23%	-4.000,00	-0,69%	577.757,00	8.870,00	1,54%	586.627,00	101,54%
19	231H	19102RM04	2	24.923,00	1,44%	0,00	0,00%	1.736.176,00	24.923,00	1,44%	1.761.099,00	101,44%
19	231H	19102RM05	13	164.858,00	6,22%	-24.650,00	-0,93%	2.648.843,00	140.208,00	5,29%	2.789.051,00	105,29%
19	231H	19102RM06	6	72.989,00	3,67%	-36.960,00	-1,86%	1.986.432,00	36.029,00	1,81%	2.022.461,00	101,81%
19	231H	19102RM07	10	51.284,00	4,92%	-15.248,00	-1,46%	1.041.900,00	36.036,00	3,46%	1.077.936,00	103,46%
19	231H	19102RM08	7	39.031,00	9,23%	-1.601,00	-0,38%	422.679,00	37.430,00	8,86%	460.109,00	108,86%
19	231H	19102RM09	3	13.306,00	2,75%	0,00	0,00%	483.706,00	13.306,00	2,75%	497.012,00	102,75%
19	231H	19102RM10	2	48.678,00	2,03%	0,00	0,00%	2.397.709,00	48.678,00	2,03%	2.446.387,00	102,03%
19	231H	19102RM11	4	21.602,00	3,89%	0,00	0,00%	555.483,00	21.602,00	3,89%	577.085,00	103,89%
19	231H	19102RM12	4	61.795,00	3,47%	0,00	0,00%	1.782.482,00	61.795,00	3,47%	1.844.277,00	103,47%
19	231H	19102RM13	2	12.506,00	1,60%	0,00	0,00%	781.556,00	12.506,00	1,60%	794.062,00	101,60%
19	231H	19102RM14	2	41.061,00	2,03%	0,00	0,00%	2.027.566,00	41.061,00	2,03%	2.068.627,00	102,03%
19	231H	19102RM15	2	5.928,00	1,49%	0,00	0,00%	398.542,00	5.928,00	1,49%	404.470,00	101,49%
19	231H	19102RM16	2	35.878,00	1,55%	0,00	0,00%	2.312.856,00	35.878,00	1,55%	2.348.734,00	101,55%
19	231H	19102RM17	2	50.666,00	7,20%	0,00	0,00%	703.964,00	50.666,00	7,20%	754.630,00	107,20%
19	231H	19102RM18	1	4.632,00	1,41%	0,00	0,00%	328.857,00	4.632,00	1,41%	333.489,00	101,41%
19	231H	19102RM19	3	10.611,00	1,53%	0,00	0,00%	694.792,00	10.611,00	1,53%	705.403,00	101,53%
19	231H	19102RM20	2	24.206,00	1,16%	0,00	0,00%	2.095.453,00	24.206,00	1,16%	2.119.659,00	101,16%
19	231H	19102RM21	4	18.192,00	3,59%	0,00	0,00%	506.935,00	18.192,00	3,59%	525.127,00	103,59%
19	231H	19102RM22	5	29.802,00	2,84%	0,00	0,00%	1.050.274,00	29.802,00	2,84%	1.080.076,00	102,84%
19	231H	19102RM23	2	21.154,00	1,50%	0,00	0,00%	1.407.310,00	21.154,00	1,50%	1.428.464,00	101,50%
19	231H	19102RM24	9	31.922,00	3,72%	-1.768,00	-0,21%	856.981,00	30.154,00	3,52%	887.135,00	103,52%
19	231H	19102RM25	5	16.226,00	0,46%	-180,00	-0,01%	3.501.105,00	16.046,00	0,46%	3.517.151,00	100,46%
19	231H	**Total**	**157**	**1.135.565,32**	**0,58%**	**-1.395.195,83**	**-0,71%**	**195.345.049,00**	**-259.630,51**	**-0,13%**	**195.085.418,49**	**99,87%**
19	231I	19011	9	191.636,78	0,05%	-231.925,25	-0,06%	390.520.574,00	-40.288,47	-0,01%	390.480.285,53	99,99%
19	231I	**Total**	**9**	**191.636,78**	**0,05%**	**-231.925,25**	**-0,06%**	**390.520.574,00**	**-40.288,47**	**-0,01%**	**390.480.285,53**	**99,99%**
19	231J	19102	28	64.999,92	0,14%	-415.343,50	-0,90%	46.109.374,00	-350.343,58	-0,76%	45.759.030,42	99,24%
19	231J	19102CA01	4	14.593,00	25,11%	0,00	0,00%	58.121,00	14.593,00	25,11%	72.714,00	125,11%
19	231J	19102CA02	5	38.725,36	6,47%	0,00	0,00%	598.754,00	38.725,36	6,47%	637.479,36	106,47%
19	231J	19102CA03	3	46.457,36	5,32%	0,00	0,00%	872.559,00	46.457,36	5,32%	919.016,36	105,32%
19	231J	19102CA04	2	31.030,36	2,98%	0,00	0,00%	1.041.093,00	31.030,36	2,98%	1.072.123,36	102,98%
19	231J	19102CA05	3	15.775,36	7,27%	0,00	0,00%	217.091,00	15.775,36	7,27%	232.866,36	107,27%
19	231J	19102CO01	5	34.776,73	6,53%	0,00	0,00%	532.899,00	34.776,73	6,53%	567.675,73	106,53%
19	231J	19102CO02	4	37.324,36	9,94%	0,00	0,00%	375.612,00	37.324,36	9,94%	412.936,36	109,94%
19	231J	19102CO03	3	19.672,36	4,76%	0,00	0,00%	413.110,00	19.672,36	4,76%	432.782,36	104,76%
19	231J	19102CO04	3	22.633,36	3,54%	0,00	0,00%	639.964,00	22.633,36	3,54%	662.597,36	103,54%
19	231J	19102CO06	2	20.162,36	2,86%	0,00	0,00%	705.517,00	20.162,36	2,86%	725.679,36	102,86%
19	231J	19102CO07	3	11.994,64	6,23%	0,00	0,00%	192.449,00	11.994,64	6,23%	204.443,64	106,23%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO08	4	10.921,64	3,06%	0,00	0,00%	356.443,00	10.921,64	3,06%	367.364,64	103,06%
19	231J	19102CO09	6	66.701,18	12,89%	0,00	0,00%	517.460,00	66.701,18	12,89%	584.161,18	112,89%
19	231J	**Total**	**75**	**435.767,99**	**0,83%**	**-415.343,50**	**-0,79%**	**52.630.446,00**	**20.424,49**	**0,04%**	**52.650.870,49**	**100,04%**
19	232B	19013	12	170.796,86	0,69%	-207.289,05	-0,83%	24.865.106,00	-36.492,19	-0,15%	24.828.613,81	99,85%
19	232B	**Total**	**12**	**170.796,86**	**0,69%**	**-207.289,05**	**-0,83%**	**24.865.106,00**	**-36.492,19**	**-0,15%**	**24.828.613,81**	**99,85%**
19	232C	19010	10	186.806,50	3,99%	-70.942,13	-1,52%	4.677.144,00	115.864,37	2,48%	4.793.008,37	102,48%
19	232C	**Total**	**10**	**186.806,50**	**3,99%**	**-70.942,13**	**-1,52%**	**4.677.144,00**	**115.864,37**	**2,48%**	**4.793.008,37**	**102,48%**
19	232D	19010	2	1.746,87	0,03%	0,00	0,00%	6.109.360,00	1.746,87	0,03%	6.111.106,87	100,03%
19	232D	**Total**	**2**	**1.746,87**	**0,03%**	**0,00**	**0,00%**	**6.109.360,00**	**1.746,87**	**0,03%**	**6.111.106,87**	**100,03%**
19	232E	19010	10	10.815,30	0,00%	-108.943,26	-0,05%	225.006.427,00	-98.127,96	-0,04%	224.908.299,04	99,96%
19	232E	**Total**	**10**	**10.815,30**	**0,00%**	**-108.943,26**	**-0,05%**	**225.006.427,00**	**-98.127,96**	**-0,04%**	**224.908.299,04**	**99,96%**
19	239M	19001	38	1.204.367,79	1,57%	-3.084.079,74	-4,01%	76.913.421,00	-1.879.711,95	-2,44%	75.033.709,05	97,56%
19	239M	**Total**	**38**	**1.204.367,79**	**1,57%**	**-3.084.079,74**	**-4,01%**	**76.913.421,00**	**-1.879.711,95**	**-2,44%**	**75.033.709,05**	**97,56%**
19	239N	19102	29	6.607.967,87	9,15%	-774.000,65	-1,07%	72.227.764,00	5.833.967,22	8,08%	78.061.731,22	108,08%
19	239N	**Total**	**29**	**6.607.967,87**	**9,15%**	**-774.000,65**	**-1,07%**	**72.227.764,00**	**5.833.967,22**	**8,08%**	**78.061.731,22**	**108,08%**
19	232F	19017	20	5.886.975,91	10,62%	-287.677,98	-0,52%	55.426.096,00	5.599.297,93	10,10%	61.025.393,93	110,10%
19	232F	**Total**	**20**	**5.886.975,91**	**10,62%**	**-287.677,98**	**-0,52%**	**55.426.096,00**	**5.599.297,93**	**10,10%**	**61.025.393,93**	**110,10%**
19			**442**	**21.048.138,35**	**1,15%**	**-9.563.667,99**	**-0,52%**	**1.823.062.175,00**	**11.484.470,36**	**0,63%**	**1.834.546.645,36**	**100,63%**
20	494M	20016	7	190.607,90	2,70%	-1.742,20	-0,02%	7.056.407,00	188.865,70	2,68%	7.245.272,70	102,68%
20	494M	20114	10	992.976,03	4,98%	-992.620,14	-4,98%	19.934.008,00	355,89	0,00%	19.934.363,89	100,00%
20	494M	**Total**	**17**	**1.183.583,93**	**4,39%**	**-994.362,34**	**-3,68%**	**26.990.415,00**	**189.221,59**	**0,70%**	**27.179.636,59**	**100,70%**
20	923M	20001	21	293.463,08	0,91%	-94.116,86	-0,29%	32.278.774,00	199.346,22	0,62%	32.478.120,22	100,62%
20	923M	**Total**	**21**	**293.463,08**	**0,91%**	**-94.116,86**	**-0,29%**	**32.278.774,00**	**199.346,22**	**0,62%**	**32.478.120,22**	**100,62%**
20	241A	20017	23	202.556.809,81	118,93%	-328.303,20	-0,19%	170.311.016,00	202.228.506,61	118,74%	372.539.522,61	218,74%
20	241A	**Total**	**23**	**202.556.809,81**	**118,93%**	**-328.303,20**	**-0,19%**	**170.311.016,00**	**202.228.506,61**	**118,74%**	**372.539.522,61**	**218,74%**
20	241M	20015	41	51.469.504,91	22,50%	-413.230,04	-0,18%	228.712.505,00	51.056.274,87	22,32%	279.768.779,87	122,32%
20	241M	**Total**	**41**	**51.469.504,91**	**22,50%**	**-413.230,04**	**-0,18%**	**228.712.505,00**	**51.056.274,87**	**22,32%**	**279.768.779,87**	**122,32%**
20	241N	20002	15	4.249.713,45	12,18%	-3.560,88	-0,01%	34.892.127,00	4.246.152,57	12,17%	39.138.279,57	112,17%
20	241N	**Total**	**15**	**4.249.713,45**	**12,18%**	**-3.560,88**	**-0,01%**	**34.892.127,00**	**4.246.152,57**	**12,17%**	**39.138.279,57**	**112,17%**
20			**117**	**259.753.075,18**	**52,67%**	**-1.833.573,32**	**-0,37%**	**493.184.837,00**	**257.919.501,86**	**52,30%**	**751.104.338,86**	**152,30%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	26001	23	3.286.414,63	2,27%	-7.811.798,12	-5,40%	144.679.108,00	-4.525.383,49	-3,13%	140.153.724,51	96,87%
26	929N	**Total**	**23**	**3.286.414,63**	**2,27%**	**-7.811.798,12**	**-5,40%**	**144.679.108,00**	**-4.525.383,49**	**-3,13%**	**140.153.724,51**	**96,87%**
26			**23**	**3.286.414,63**	**2,27%**	**-7.811.798,12**	**-5,40%**	**144.679.108,00**	**-4.525.383,49**	**-3,13%**	**140.153.724,51**	**96,87%**
30	929N	30001	3	0,00	0,00%	-30.772.785,57	-30,65%	100.400.000,00	-30.772.785,57	-30,65%	69.627.214,43	69,35%
30	929N	**Total**	**3**	**0,00**	**0,00%**	**-30.772.785,57**	**-30,65%**	**100.400.000,00**	**-30.772.785,57**	**-30,65%**	**69.627.214,43**	**69,35%**
30			**3**	**0,00**	**0,00%**	**-30.772.785,57**	**-30,65%**	**100.400.000,00**	**-30.772.785,57**	**-30,65%**	**69.627.214,43**	**69,35%**
			4.867	**494.267.140,60**	**2,17%**	**-8.098.182.878,26**	**-35,55%**	**22.776.618.164,00**	**-7.603.915.737,66**	**-33,38%**	**15.172.702.426,34**	**66,62%**