INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	232A	30	2.377.320,37	14,94%	-2.953.768,80	-18,56%	15.916.366,00	-576.448,43	-3,62%	15.339.917,57	96,38%
04	331M	36	1.545.649,41	6,58%	-829.883,64	-3,53%	23.481.475,00	715.765,77	3,05%	24.197.240,77	103,05%
04	332A	17	354.389,70	5,68%	-399.504,85	-6,40%	6.237.785,00	-45.115,15	-0,72%	6.192.669,85	99,28%
04	332B	28	428.805,80	1,24%	-884.274,36	-2,55%	34.699.687,00	-455.468,56	-1,31%	34.244.218,44	98,69%
04	333A	27	212.523,76	1,47%	-87.735,46	-0,61%	14.428.505,00	124.788,30	0,86%	14.553.293,30	100,86%
04	334A	10	241.085,08	0,53%	-188.066,00	-0,42%	45.170.662,00	53.019,08	0,12%	45.223.681,08	100,12%
04	336A	26	872.597,45	2,19%	-879.184,87	-2,21%	39.754.019,00	-6.587,42	-0,02%	39.747.431,58	99,98%
04	337C	19	115.374,55	0,97%	-170.718,21	-1,43%	11.945.021,00	-55.343,66	-0,46%	11.889.677,34	99,54%
04	432A	23	576.073,38	2,36%	-627.877,78	-2,57%	24.437.277,00	-51.804,40	-0,21%	24.385.472,60	99,79%
04		**216**	**6.723.819,50**	**3,11%**	**-7.021.013,97**	**-3,25%**	**216.070.797,00**	**-297.194,47**	**-0,14%**	**215.773.602,53**	**99,86%**
05	112A	35	9.340.523,10	9,97%	-7.397.279,66	-7,89%	93.699.621,00	1.943.243,44	2,07%	95.642.864,44	102,07%
05	112B	12	400.000,00	0,57%	-240.444,21	-0,34%	70.117.202,00	159.555,79	0,23%	70.276.757,79	100,23%
05	112C	11	1.962.099,73	0,66%	-1.962.099,73	-0,66%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	114A	18	629.217,29	1,63%	-1.090.310,45	-2,83%	38.544.669,00	-461.093,16	-1,20%	38.083.575,84	98,80%
05	924N	48	2.314.481,00	102,93%	-27.410,00	-1,22%	2.248.559,00	2.287.071,00	101,71%	4.535.630,00	201,71%
05		**124**	**14.646.321,12**	**2,93%**	**-10.717.544,05**	**-2,14%**	**500.164.865,00**	**3.928.777,07**	**0,79%**	**504.093.642,07**	**100,79%**
11	131M	7	10.083.445,25	159,59%	0,00	0,00%	6.318.466,00	10.083.445,25	159,59%	16.401.911,25	259,59%
11	132A	15	2.139.568,84	2,37%	-75.228,84	-0,08%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	134A	21	311.098,67	0,19%	-1.375.718,55	-0,85%	161.933.072,00	-1.064.619,88	-0,66%	160.868.452,12	99,34%
11	134M	17	394.810,88	2,31%	-394.768,65	-2,31%	17.076.394,00	42,23	0,00%	17.076.436,23	100,00%
11	334D	27	55.364,77	1,33%	-54.957,41	-1,32%	4.163.826,00	407,36	0,01%	4.164.233,36	100,01%
11	921N	13	2.985.056,14	20,10%	-108.000,00	-0,73%	14.852.064,00	2.877.056,14	19,37%	17.729.120,14	119,37%
11	921Q	4	42.240,91	1,23%	0,00	0,00%	3.446.292,00	42.240,91	1,23%	3.488.532,91	101,23%
11	921R	4	8.753,81	0,13%	-8.042,73	-0,12%	6.592.979,00	711,08	0,01%	6.593.690,08	100,01%
11	921S	6	313.473,79	4,65%	-268.985,66	-3,99%	6.735.273,00	44.488,13	0,66%	6.779.761,13	100,66%
11	921T	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	921U	6	2.481,18	0,08%	-2.481,18	-0,08%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	921X	8	77.874,56	7,32%	-8.434,48	-0,79%	1.063.299,00	69.440,08	6,53%	1.132.739,08	106,53%
11	924M	81	1.401.165,07	3,45%	-6.030.224,07	-14,86%	40.566.979,00	-4.629.059,00	-11,41%	35.937.920,00	88,59%
11	942N	13	3.405.289,28	1,76%	-1.799.272,10	-0,93%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11		**222**	**21.220.623,15**	**3,81%**	**-10.126.113,67**	**-1,82%**	**557.211.379,00**	**11.094.509,48**	**1,99%**	**568.305.888,48**	**101,99%**
12	422B	17	6.429.211,23	31,18%	-2.777.514,60	-13,47%	20.622.065,00	3.651.696,63	17,71%	24.273.761,63	117,71%
12	431A	6	66.018,88	1,07%	-127.018,88	-2,07%	6.146.758,00	-61.000,00	-0,99%	6.085.758,00	99,01%
12	433A	5	47.550,00	2,30%	-13.450,00	-0,65%	2.070.729,00	34.100,00	1,65%	2.104.829,00	101,65%
12	463A	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%

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Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

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12	492A	10	52.740,71	1,01%	-48.372,51	-0,93%	5.228.381,00	4.368,20	0,08%	5.232.749,20	100,08%
12	492B	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	921M	11	56.793,30	0,96%	-74.482,00	-1,26%	5.922.684,00	-17.688,70	-0,30%	5.904.995,30	99,70%
12	923A	11	2.563.963,93	10,94%	-53.085,94	-0,23%	23.428.716,00	2.510.877,99	10,72%	25.939.593,99	110,72%
12	923C	12	0,00	0,00%	-50.800,00	-1,92%	2.642.098,00	-50.800,00	-1,92%	2.591.298,00	98,08%
12	923M	20	24.099.832,35	11,76%	-165.333,57	-0,08%	204.878.735,00	23.934.498,78	11,68%	228.813.233,78	111,68%
12	931M	8	58.649,70	1,34%	-59.340,59	-1,35%	4.385.882,00	-690,89	-0,02%	4.385.191,11	99,98%
12	931N	4	31.440,00	0,85%	-19.900,00	-0,54%	3.687.988,00	11.540,00	0,31%	3.699.528,00	100,31%
12	931P	7	89.740,72	0,42%	-201.708,97	-0,95%	21.196.032,00	-111.968,25	-0,53%	21.084.063,75	99,47%
12	932M	12	24.321,49	0,07%	-105.696,67	-0,31%	33.684.491,00	-81.375,18	-0,24%	33.603.115,82	99,76%
12	932O	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12		**135**	**33.968.242,02**	**9,74%**	**-3.855.861,09**	**-1,11%**	**348.842.802,00**	**30.112.380,93**	**8,63%**	**378.955.182,93**	**108,63%**
14	261A	22	43.568.161,56	55,62%	-491.324,56	-0,63%	78.326.673,00	43.076.837,00	55,00%	121.403.510,00	155,00%
14	261B	28	4.821.212,05	2,16%	-2.541.150,99	-1,14%	223.708.273,00	2.280.061,06	1,02%	225.988.334,06	101,02%
14	451M	43	536.820,73	3,33%	-1.074.872,77	-6,66%	16.134.976,00	-538.052,04	-3,33%	15.596.923,96	96,67%
14	453A	22	5.565.961,63	2,80%	-9.315.055,67	-4,69%	198.518.255,00	-3.749.094,04	-1,89%	194.769.160,96	98,11%
14	453B	8	5.123.926,04	35,34%	-1.177.400,04	-8,12%	14.499.018,00	3.946.526,00	27,22%	18.445.544,00	127,22%
14	453M	15	304.428,02	4,96%	-96.771,68	-1,58%	6.137.720,00	207.656,34	3,38%	6.345.376,34	103,38%
14	453N	12	423.503,12	0,03%	-3.544.172,60	-0,25%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14		**150**	**60.344.013,15**	**3,12%**	**-18.240.748,31**	**-0,94%**	**1.931.579.408,00**	**42.103.264,84**	**2,18%**	**1.973.682.672,84**	**102,18%**
15	321M	82	851.453,86	1,06%	-5.989.701,61	-7,47%	80.158.869,00	-5.138.247,75	-6,41%	75.020.621,25	93,59%
15	321O	4	1.650,00	0,34%	-1.650,00	-0,34%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	321P	13	18.191.356,07	20,46%	-3.191.000,00	-3,59%	88.924.231,00	15.000.356,07	16,87%	103.924.587,07	116,87%
15	322A	15	6.924.070,58	0,71%	-6.952.977,58	-0,72%	969.992.287,00	-28.907,00	0,00%	969.963.380,00	100,00%
15	322B	13	2.370.753,61	0,25%	-12.104.313,58	-1,29%	941.886.432,00	-9.733.559,97	-1,03%	932.152.872,03	98,97%
15	322C	11	7.441.915,47	0,75%	-76.135,00	-0,01%	988.086.344,00	7.365.780,47	0,75%	995.452.124,47	100,75%
15	322E	10	506.540,84	0,57%	-506.540,84	-0,57%	89.459.847,00	0,00	0,00%	89.459.847,00	100,00%
15	322F	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	322O	12	576.949,67	1,37%	-6.690.669,62	-15,86%	42.174.779,00	-6.113.719,95	-14,50%	36.061.059,05	85,50%
15	322P	28	3.604.702,62	1,38%	-7.574.086,71	-2,89%	262.051.981,00	-3.969.384,09	-1,51%	258.082.596,91	98,49%
15	323M	11	6.943.265,80	0,58%	-12.000,00	0,00%	1.207.208.609,00	6.931.265,80	0,57%	1.214.139.874,80	100,57%
15	324M	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	12	4.109.789,38	3,56%	-4.116.392,91	-3,56%	115.577.668,00	-6.603,53	-0,01%	115.571.064,47	99,99%
15		**215**	**52.112.447,90**	**1,06%**	**-47.805.467,85**	**-0,97%**	**4.923.075.373,00**	**4.306.980,05**	**0,09%**	**4.927.382.353,05**	**100,09%**
16	261O	16	761.307,22	3,62%	-73.130,64	-0,35%	21.026.282,00	688.176,58	3,27%	21.714.458,58	103,27%
16	261P	11	267.151,67	2,75%	-338.955,07	-3,49%	9.699.783,00	-71.803,40	-0,74%	9.627.979,60	99,26%
16	411A	14	491.582,89	1,02%	-138.649,65	-0,29%	48.402.728,00	352.933,24	0,73%	48.755.661,24	100,73%
16	456A	15	340.670,08	1,12%	-151.132,18	-0,50%	30.397.216,00	189.537,90	0,62%	30.586.753,90	100,62%
16	456M	36	1.524.182,90	5,82%	-2.098.618,37	-8,01%	26.191.918,00	-574.435,47	-2,19%	25.617.482,53	97,81%
16	456N	15	2.881.875,05	4,95%	-3.158.533,52	-5,42%	58.259.402,00	-276.658,47	-0,47%	57.982.743,53	99,53%
16	467A	32	902.313,71	4,14%	-901.024,90	-4,14%	21.776.614,00	1.288,81	0,01%	21.777.902,81	100,01%

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16		**139**	**7.169.083,52**	**3,32%**	**-6.860.044,33**	**-3,18%**	**215.753.943,00**	**309.039,19**	**0,14%**	**216.062.982,19**	**100,14%**
17	311M	12	67.264,67	0,17%	-12.655.750,08	-32,68%	38.721.200,00	-12.588.485,41	-32,51%	26.132.714,59	67,49%
17	311N	3	11.057,28	0,05%	0,00	0,00%	20.777.181,00	11.057,28	0,05%	20.788.238,28	100,05%
17	311O	7	74.158,93	1,61%	0,00	0,00%	4.599.437,00	74.158,93	1,61%	4.673.595,93	101,61%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	6	27.315,00	0,16%	-823.785,41	-4,88%	16.884.829,00	-796.470,41	-4,72%	16.088.358,59	95,28%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	4	29.114,39	0,03%	-19.422,50	-0,02%	97.919.046,00	9.691,89	0,01%	97.928.737,89	100,01%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.042**	**208.910,27**	**0,00%**	**-7.943.563.009,99**	**-97,96%**	**8.108.965.745,00**	**-7.943.354.099,72**	**-97,96%**	**165.611.645,28**	**2,04%**
19	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	9	29.646,37	0,21%	-28.776,46	-0,21%	13.955.287,00	869,91	0,01%	13.956.156,91	100,01%
19	231C	9	971.214,94	7,24%	-19.500,00	-0,15%	13.419.114,00	951.714,94	7,09%	14.370.828,94	107,09%
19	231D	18	621.775,80	0,20%	-621.775,80	-0,20%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	231E	11	77.814,33	2,88%	-10.380,83	-0,38%	2.704.359,00	67.433,50	2,49%	2.771.792,50	102,49%
19	231F	8	32.837,18	0,01%	-22.400,00	-0,01%	254.189.678,00	10.437,18	0,00%	254.200.115,18	100,00%
19	231G	20	1.552.402,54	2,98%	-355.437,51	-0,68%	52.045.413,00	1.196.965,03	2,30%	53.242.378,03	102,30%
19	231H	157	1.135.565,32	0,58%	-1.395.195,83	-0,71%	195.345.049,00	-259.630,51	-0,13%	195.085.418,49	99,87%
19	231I	9	191.636,78	0,05%	-231.925,25	-0,06%	390.520.574,00	-40.288,47	-0,01%	390.480.285,53	99,99%
19	231J	75	435.767,99	0,83%	-415.343,50	-0,79%	52.630.446,00	20.424,49	0,04%	52.650.870,49	100,04%
19	232B	12	170.796,86	0,69%	-207.289,05	-0,83%	24.865.106,00	-36.492,19	-0,15%	24.828.613,81	99,85%
19	232C	10	186.806,50	3,99%	-70.942,13	-1,52%	4.677.144,00	115.864,37	2,48%	4.793.008,37	102,48%
19	232D	2	1.746,87	0,03%	0,00	0,00%	6.109.360,00	1.746,87	0,03%	6.111.106,87	100,03%
19	232E	10	10.815,30	0,00%	-108.943,26	-0,05%	225.006.427,00	-98.127,96	-0,04%	224.908.299,04	99,96%
19	232F	20	5.886.975,91	10,62%	-287.677,98	-0,52%	55.426.096,00	5.599.297,93	10,10%	61.025.393,93	110,10%
19	239M	38	1.204.367,79	1,57%	-3.084.079,74	-4,01%	76.913.421,00	-1.879.711,95	-2,44%	75.033.709,05	97,56%
19	239N	29	6.607.967,87	9,15%	-774.000,65	-1,07%	72.227.764,00	5.833.967,22	8,08%	78.061.731,22	108,08%
19		**442**	**21.048.138,35**	**1,15%**	**-9.563.667,99**	**-0,52%**	**1.823.062.175,00**	**11.484.470,36**	**0,63%**	**1.834.546.645,36**	**100,63%**
20	241A	23	202.556.809,81	118,93%	-328.303,20	-0,19%	170.311.016,00	202.228.506,61	118,74%	372.539.522,61	218,74%
20	241M	41	51.469.504,91	22,50%	-413.230,04	-0,18%	228.712.505,00	51.056.274,87	22,32%	279.768.779,87	122,32%
20	241N	15	4.249.713,45	12,18%	-3.560,88	-0,01%	34.892.127,00	4.246.152,57	12,17%	39.138.279,57	112,17%
20	494M	17	1.183.583,93	4,39%	-994.362,34	-3,68%	26.990.415,00	189.221,59	0,70%	27.179.636,59	100,70%
20	923M	21	293.463,08	0,91%	-94.116,86	-0,29%	32.278.774,00	199.346,22	0,62%	32.478.120,22	100,62%
20		**117**	**259.753.075,18**	**52,67%**	**-1.833.573,32**	**-0,37%**	**493.184.837,00**	**257.919.501,86**	**52,30%**	**751.104.338,86**	**152,30%**
25	951M	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	23	3.286.414,63	2,27%	-7.811.798,12	-5,40%	144.679.108,00	-4.525.383,49	-3,13%	140.153.724,51	96,87%
26		**23**	**3.286.414,63**	**2,27%**	**-7.811.798,12**	**-5,40%**	**144.679.108,00**	**-4.525.383,49**	**-3,13%**	**140.153.724,51**	**96,87%**
30	929N	3	0,00	0,00%	-30.772.785,57	-30,65%	100.400.000,00	-30.772.785,57	-30,65%	69.627.214,43	69,35%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**3**	**0,00**	**0,00%**	**-30.772.785,57**	**-30,65%**	**100.400.000,00**	**-30.772.785,57**	**-30,65%**	**69.627.214,43**	**69,35%**
Total		**4.867**	**494.267.140,60**	**2,17%**	**-8.098.182.878,26**	**-35,55%**	**22.776.618.164,00**	**-7.603.915.737,66**	**-33,38%**	**15.172.702.426,34**	**66,62%**