INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	45.902.401,81	13.329.701,85	29,04%	12.177.737,60	26,53%	9.511.657,43	20,72%	32.572.699,96	70,96%	3.818.044,42	8,32%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**45.902.401,81**	**13.329.701,85**	**29,04%**	**12.177.737,60**	**26,53%**	**9.511.657,43**	**20,72%**	**32.572.699,96**	**70,96%**	**3.818.044,42**	**8,32%**
02	02001	8.629.468,00	3.284.927,93	38,07%	3.279.522,63	38,00%	2.303.192,84	26,69%	5.344.540,07	61,93%	981.735,09	11,38%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**3.284.927,93**	**38,07%**	**3.279.522,63**	**38,00%**	**2.303.192,84**	**26,69%**	**5.344.540,07**	**61,93%**	**981.735,09**	**11,38%**
03	03001	1.338.573,00	400.604,11	29,93%	400.604,11	29,93%	398.932,11	29,80%	937.968,89	70,07%	1.672,00	0,12%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.338.573,00**	**400.604,11**	**29,93%**	**400.604,11**	**29,93%**	**398.932,11**	**29,80%**	**937.968,89**	**70,07%**	**1.672,00**	**0,12%**
04	04001	24.197.240,77	15.180.040,52	62,73%	13.065.740,63	54,00%	7.052.218,58	29,14%	9.017.200,25	37,27%	8.127.821,94	33,59%
04	04010	55.984.645,30	40.743.880,59	72,78%	32.828.020,38	58,64%	17.448.261,99	31,17%	15.240.764,71	27,22%	23.295.618,60	41,61%
04	04011	52.326.565,63	15.612.986,73	29,84%	13.744.653,07	26,27%	9.506.430,41	18,17%	36.713.578,90	70,16%	6.106.556,32	11,67%
04	04012	24.385.472,60	14.354.256,21	58,86%	8.354.256,21	34,26%	2.240.995,46	9,19%	10.031.216,39	41,14%	12.113.260,75	49,67%
04	04013	3.792.329,08	1.654.713,19	43,63%	1.654.713,19	43,63%	493.868,39	13,02%	2.137.615,89	56,37%	1.160.844,80	30,61%
04	04014	39.747.431,58	22.686.353,17	57,08%	16.604.632,52	41,78%	9.899.563,09	24,91%	17.061.078,41	42,92%	12.786.790,08	32,17%
04	04015	15.339.917,57	3.390.396,73	22,10%	3.349.746,51	21,84%	2.755.762,27	17,96%	11.949.520,84	77,90%	634.634,46	4,14%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**215.773.602,53**	**113.622.627,14**	**52,66%**	**89.601.762,51**	**41,53%**	**49.397.100,19**	**22,89%**	**102.150.975,39**	**47,34%**	**64.225.526,95**	**29,77%**
05	05001	4.535.630,00	2.569.228,65	56,65%	2.569.228,65	56,65%	1.171.901,99	25,84%	1.966.401,35	43,35%	1.397.326,66	30,81%
05	05010	365.831.571,79	145.755.426,65	39,84%	145.375.904,32	39,74%	104.631.071,64	28,60%	220.076.145,14	60,16%	41.124.355,01	11,24%
05	05011	95.642.864,44	73.619.186,26	76,97%	72.637.560,74	75,95%	18.293.245,69	19,13%	22.023.678,18	23,03%	55.325.940,57	57,85%
05	05104	38.083.575,84	26.976.801,15	70,84%	26.976.801,15	70,84%	9.720.829,16	25,52%	11.106.774,69	29,16%	17.255.971,99	45,31%
05		**504.093.642,07**	**248.920.642,71**	**49,38%**	**247.559.494,86**	**49,11%**	**133.817.048,48**	**26,55%**	**255.172.999,36**	**50,62%**	**115.103.594,23**	**22,83%**
11	11001	35.937.920,00	17.954.539,24	49,96%	17.802.111,51	49,54%	9.024.498,67	25,11%	17.983.380,76	50,04%	8.930.040,57	24,85%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	108.679.795,25	92.298.088,21	84,93%	91.846.368,02	84,51%	14.066.952,77	12,94%	16.381.707,04	15,07%	78.231.135,44	71,98%
11	11011	160.868.452,12	78.050.845,29	48,52%	77.490.421,39	48,17%	38.082.585,41	23,67%	82.817.606,83	51,48%	39.968.259,88	24,85%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	17.729.120,14	5.083.921,63	28,68%	5.065.155,48	28,57%	2.569.483,91	14,49%	12.645.198,51	71,32%	2.514.437,72	14,18%
11	11014	6.779.761,13	1.603.431,98	23,65%	1.603.431,98	23,65%	1.591.716,12	23,48%	5.176.329,15	76,35%	11.715,86	0,17%
11	11015	7.417.959,00	2.492.702,32	33,60%	2.492.702,32	33,60%	1.046.704,99	14,11%	4.925.256,68	66,40%	1.445.997,33	19,49%
11	11016	3.488.532,91	1.376.269,80	39,45%	1.376.269,80	39,45%	948.724,54	27,20%	2.112.263,11	60,55%	427.545,26	12,26%
11	11018	3.779.780,00	832.698,68	22,03%	741.609,88	19,62%	714.789,88	18,91%	2.947.081,32	77,97%	117.908,80	3,12%
11	11019	4.164.233,36	3.207.849,91	77,03%	3.178.487,91	76,33%	3.120.795,47	74,94%	956.383,45	22,97%	87.054,44	2,09%
11	11020	1.132.739,08	256.859,40	22,68%	256.859,40	22,68%	256.859,40	22,68%	875.879,68	77,32%	0,00	0,00%
11	11021	194.657.469,18	53.397.143,00	27,43%	27.451.792,13	14,10%	4.360.220,36	2,24%	141.260.326,18	72,57%	49.036.922,64	25,19%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	17.076.436,23	7.142.847,88	41,83%	6.936.223,09	40,62%	3.831.750,86	22,44%	9.933.588,35	58,17%	3.311.097,02	19,39%
11	11205	6.593.690,08	1.863.823,05	28,27%	1.863.823,05	28,27%	1.535.079,66	23,28%	4.729.867,03	71,73%	328.743,39	4,99%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**568.305.888,48**	**265.561.020,39**	**46,73%**	**238.105.255,96**	**41,90%**	**81.150.162,04**	**14,28%**	**302.744.868,09**	**53,27%**	**184.410.858,35**	**32,45%**
12	12001	228.813.233,78	105.377.613,17	46,05%	105.377.613,17	46,05%	92.809.315,53	40,56%	123.435.620,61	53,95%	12.568.297,64	5,49%
12	12010	15.660.292,00	6.630.525,58	42,34%	2.555.225,59	16,32%	1.047.557,03	6,69%	9.029.766,42	57,66%	5.582.968,55	35,65%
12	12011	24.273.761,63	15.075.599,98	62,11%	13.156.847,10	54,20%	12.151.825,83	50,06%	9.198.161,65	37,89%	2.923.774,15	12,04%
12	12013	11.318.507,20	3.572.985,91	31,57%	2.917.985,91	25,78%	1.821.451,87	16,09%	7.745.521,29	68,43%	1.751.534,04	15,47%
12	12015	9.604.523,30	2.510.830,77	26,14%	2.510.830,77	26,14%	2.510.830,77	26,14%	7.093.692,53	73,86%	0,00	0,00%
12	12016	33.603.115,82	14.425.340,70	42,93%	14.425.340,70	42,93%	8.832.268,25	26,28%	19.177.775,12	57,07%	5.593.072,45	16,64%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017	30.324.785,10	15.779.437,98	52,03%	15.765.089,48	51,99%	3.383.858,44	11,16%	14.545.347,12	47,97%	12.395.579,54	40,88%
12	12018	21.084.063,75	5.533.707,97	26,25%	5.436.544,97	25,79%	5.307.076,34	25,17%	15.550.355,78	73,75%	226.631,63	1,07%
12	12019	1.455.907,00	513.315,92	35,26%	513.315,92	35,26%	393.314,85	27,02%	942.591,08	64,74%	120.001,07	8,24%
12	12023	2.816.993,35	627.053,72	22,26%	627.053,72	22,26%	589.163,71	20,91%	2.189.939,63	77,74%	37.890,01	1,35%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**378.955.182,93**	**170.046.411,70**	**44,87%**	**163.285.847,33**	**43,09%**	**128.846.662,62**	**34,00%**	**208.908.771,23**	**55,13%**	**41.199.749,08**	**10,87%**
14	14001	15.596.923,96	5.000.792,23	32,06%	5.000.792,23	32,06%	3.851.547,96	24,69%	10.596.131,73	67,94%	1.149.244,27	7,37%
14	14010	6.345.376,34	1.336.788,88	21,07%	1.270.705,36	20,03%	1.209.259,49	19,06%	5.008.587,46	78,93%	127.529,39	2,01%
14	14012	213.214.704,96	174.709.602,99	81,94%	174.499.981,24	81,84%	31.585.559,64	14,81%	38.505.101,97	18,06%	143.124.043,35	67,13%
14	14014	121.403.510,00	20.993.675,58	17,29%	19.165.902,18	15,79%	5.266.387,45	4,34%	100.409.834,42	82,71%	15.727.288,13	12,95%
14	14202	225.988.334,06	141.527.343,44	62,63%	120.908.668,22	53,50%	70.539.510,98	31,21%	84.460.990,62	37,37%	70.987.832,46	31,41%
14	14203	1.391.133.823,52	374.644.200,55	26,93%	374.165.447,86	26,90%	362.074.032,70	26,03%	1.016.489.622,97	73,07%	12.570.167,85	0,90%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.973.682.672,84**	**718.212.403,67**	**36,39%**	**695.011.497,09**	**35,21%**	**474.526.298,22**	**24,04%**	**1.255.470.269,17**	**63,61%**	**243.686.105,45**	**12,35%**
15	15001	26.793.996,99	12.689.087,61	47,36%	12.687.532,26	47,35%	7.158.709,43	26,72%	14.104.909,38	52,64%	5.530.378,18	20,64%
15	15002	13.729.197,76	3.452.318,62	25,15%	3.452.318,62	25,15%	3.452.318,62	25,15%	10.276.879,14	74,85%	0,00	0,00%
15	15010	147.405.633,03	93.015.150,90	63,10%	84.318.402,75	57,20%	57.197.636,51	38,80%	54.390.482,13	36,90%	35.817.514,39	24,30%
15	15011	27.820.462,00	15.879.956,65	57,08%	15.006.957,76	53,94%	12.531.433,22	45,04%	11.940.505,35	42,92%	3.348.523,43	12,04%
15	15012	1.245.219.433,85	427.928.874,90	34,37%	404.230.254,96	32,46%	388.448.875,31	31,20%	817.290.558,95	65,63%	39.479.999,59	3,17%
15	15014	995.452.124,47	931.152.318,83	93,54%	931.152.318,83	93,54%	316.983.936,17	31,84%	64.299.805,64	6,46%	614.168.382,66	61,70%
15	15015	130.906.765,07	110.880.727,35	84,70%	97.932.117,72	74,81%	19.695.123,66	15,05%	20.026.037,72	15,30%	91.185.603,69	69,66%
15	15016	2.224.003.132,41	665.786.135,16	29,94%	665.786.135,16	29,94%	665.624.446,43	29,93%	1.558.216.997,25	70,06%	161.688,73	0,01%
15	15017	480.543,00	118.661,09	24,69%	118.661,09	24,69%	118.546,24	24,67%	361.881,91	75,31%	114,85	0,02%
15	15019	115.571.064,47	58.114.229,73	50,28%	57.801.338,33	50,01%	9.924.648,29	8,59%	57.456.834,74	49,72%	48.189.581,44	41,70%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.927.382.353,05**	**2.319.017.460,84**	**47,06%**	**2.272.486.037,48**	**46,12%**	**1.481.135.673,88**	**30,06%**	**2.608.364.892,21**	**52,94%**	**837.881.786,96**	**17,00%**
16	16001	25.617.482,53	12.175.482,46	47,53%	12.171.376,79	47,51%	6.725.932,54	26,26%	13.442.000,07	52,47%	5.449.549,92	21,27%
16	16010	88.569.497,43	26.916.355,11	30,39%	24.461.765,74	27,62%	7.700.821,50	8,69%	61.653.142,32	69,61%	19.215.533,61	21,70%
16	16012	31.342.438,18	4.200.477,01	13,40%	4.182.799,78	13,35%	2.943.274,58	9,39%	27.141.961,17	86,60%	1.257.202,43	4,01%
16	16014	48.755.661,24	25.968.921,21	53,26%	14.120.534,19	28,96%	7.740.682,41	15,88%	22.786.740,03	46,74%	18.228.238,80	37,39%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.777.902,81	8.138.062,51	37,37%	8.020.379,52	36,83%	4.426.151,87	20,32%	13.639.840,30	62,63%	3.711.910,64	17,04%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.062.982,19**	**77.399.298,30**	**35,82%**	**62.956.856,02**	**29,14%**	**29.536.862,90**	**13,67%**	**138.663.683,89**	**64,18%**	**47.862.435,40**	**22,15%**
17	17001	26.132.714,59	12.161.383,48	46,54%	9.963.582,70	38,13%	5.031.476,91	19,25%	13.971.331,11	53,46%	7.129.906,57	27,28%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	16.088.358,59	4.741.037,13	29,47%	3.362.963,29	20,90%	1.266.299,61	7,87%	11.347.321,46	70,53%	3.474.737,52	21,60%
17	17011	20.788.238,28	5.155.642,89	24,80%	5.155.642,89	24,80%	5.096.231,36	24,51%	15.632.595,39	75,20%	59.411,53	0,29%
17	17012	97.928.737,89	58.515.139,54	59,75%	54.441.043,82	55,59%	10.491.117,68	10,71%	39.413.598,35	40,25%	48.024.021,86	49,04%
17	17013	4.673.595,93	1.320.070,38	28,25%	1.009.070,38	21,59%	915.727,58	19,59%	3.353.525,55	71,75%	404.342,80	8,65%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.611.645,28**	**81.893.273,42**	**49,45%**	**73.932.303,08**	**44,64%**	**22.800.853,14**	**13,77%**	**83.718.371,86**	**50,55%**	**59.092.420,28**	**35,68%**
19	19102RM12	1.844.277,00	872.208,38	47,29%	872.208,38	47,29%	510.372,52	27,67%	972.068,62	52,71%	361.835,86	19,62%
19	19102RM11	577.085,00	235.128,74	40,74%	235.128,74	40,74%	154.901,01	26,84%	341.956,26	59,26%	80.227,73	13,90%
19	19102RM13	794.062,00	348.223,36	43,85%	348.223,36	43,85%	198.918,50	25,05%	445.838,64	56,15%	149.304,86	18,80%
19	19102RM10	2.446.387,00	1.330.557,65	54,39%	1.330.557,65	54,39%	739.167,10	30,21%	1.115.829,35	45,61%	591.390,55	24,17%
19	19102RM07	1.077.936,00	508.706,62	47,19%	508.706,62	47,19%	311.700,06	28,92%	569.229,38	52,81%	197.006,56	18,28%
19	19102RM14	2.068.627,00	838.459,81	40,53%	838.459,81	40,53%	550.799,58	26,63%	1.230.167,19	59,47%	287.660,23	13,91%
19	19102RM08	460.109,00	216.270,87	47,00%	216.270,87	47,00%	113.483,37	24,66%	243.838,13	53,00%	102.787,50	22,34%
19	19102RM09	497.012,00	379.977,96	76,45%	379.977,96	76,45%	96.643,80	19,44%	117.034,04	23,55%	283.334,16	57,01%
19	19102RM15	404.470,00	170.734,96	42,21%	170.734,96	42,21%	99.429,47	24,58%	233.735,04	57,79%	71.305,49	17,63%
19	19102RM21	525.127,00	222.546,10	42,38%	222.546,10	42,38%	154.750,65	29,47%	302.580,90	57,62%	67.795,45	12,91%
19	19102RM20	2.119.659,00	768.475,71	36,25%	768.475,71	36,25%	445.505,49	21,02%	1.351.183,29	63,75%	322.970,22	15,24%
19	19102RM22	1.080.076,00	492.281,45	45,58%	492.281,45	45,58%	283.459,02	26,24%	587.794,55	54,42%	208.822,43	19,33%
19	19102RM23	1.428.464,00	561.761,62	39,33%	561.761,62	39,33%	366.000,66	25,62%	866.702,38	60,67%	195.760,96	13,70%
19	19102RM19	705.403,00	391.466,52	55,50%	391.466,52	55,50%	215.325,77	30,53%	313.936,48	44,50%	176.140,75	24,97%
19	19102RM16	2.348.734,00	934.410,33	39,78%	934.410,33	39,78%	698.410,60	29,74%	1.414.323,67	60,22%	235.999,73	10,05%
19	19102RM06	2.022.461,00	743.128,70	36,74%	743.128,70	36,74%	441.690,25	21,84%	1.279.332,30	63,26%	301.438,45	14,90%
19	19102RM17	754.630,00	318.748,48	42,24%	318.748,48	42,24%	158.529,44	21,01%	435.881,52	57,76%	160.219,04	21,23%
19	19102RM18	333.489,00	133.644,20	40,07%	133.644,20	40,07%	106.031,32	31,79%	199.844,80	59,93%	27.612,88	8,28%
19	19102CO04	662.597,36	310.201,19	46,82%	310.201,19	46,82%	135.823,98	20,50%	352.396,17	53,18%	174.377,21	26,32%
19	19102CO01	567.675,73	309.557,85	54,53%	309.557,85	54,53%	189.098,13	33,31%	258.117,88	45,47%	120.459,72	21,22%
19	19102CA05	232.866,36	107.397,44	46,12%	107.397,44	46,12%	82.386,12	35,38%	125.468,92	53,88%	25.011,32	10,74%
19	19102CO02	412.936,36	209.695,29	50,78%	209.695,29	50,78%	124.920,76	30,25%	203.241,07	49,22%	84.774,53	20,53%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.072.123,36	487.701,39	45,49%	487.701,39	45,49%	252.716,44	23,57%	584.421,97	54,51%	234.984,95	21,92%
19	19102CA01	72.714,00	38.408,68	52,82%	38.408,68	52,82%	13.497,30	18,56%	34.305,32	47,18%	24.911,38	34,26%
19	19102CO03	432.782,36	197.581,54	45,65%	197.581,54	45,65%	113.229,46	26,16%	235.200,82	54,35%	84.352,08	19,49%
19	19102CA02	637.479,36	292.371,06	45,86%	292.371,06	45,86%	178.008,60	27,92%	345.108,30	54,14%	114.362,46	17,94%
19	19102CA03	919.016,36	425.454,55	46,29%	425.454,55	46,29%	273.513,03	29,76%	493.561,81	53,71%	151.941,52	16,53%
19	19102RM24	887.135,00	301.242,98	33,96%	301.242,98	33,96%	201.725,80	22,74%	585.892,02	66,04%	99.517,18	11,22%
19	19102RM02	2.430.503,00	968.512,94	39,85%	968.512,94	39,85%	508.188,59	20,91%	1.461.990,06	60,15%	460.324,35	18,94%
19	19102RM01	1.457.658,00	705.286,57	48,38%	705.286,57	48,38%	389.767,10	26,74%	752.371,43	51,62%	315.519,47	21,65%
19	19102RM03	586.627,00	165.087,10	28,14%	165.087,10	28,14%	122.981,91	20,96%	421.539,90	71,86%	42.105,19	7,18%
19	19102RM04	1.761.099,00	696.653,89	39,56%	696.653,89	39,56%	479.516,33	27,23%	1.064.445,11	60,44%	217.137,56	12,33%
19	19102CO09	584.161,18	491.206,86	84,09%	491.176,86	84,08%	113.373,23	19,41%	92.954,32	15,91%	377.833,63	64,68%
19	19102CO06	725.679,36	430.197,74	59,28%	430.197,74	59,28%	214.413,72	29,55%	295.481,62	40,72%	215.784,02	29,74%
19	19102RM05	2.789.051,00	1.068.939,27	38,33%	1.068.939,27	38,33%	809.643,59	29,03%	1.720.111,73	61,67%	259.295,68	9,30%
19	19102CO07	204.443,64	165.009,22	80,71%	165.009,22	80,71%	46.718,35	22,85%	39.434,42	19,29%	118.290,87	57,86%
19	19102CO08	367.364,64	189.550,53	51,60%	189.550,53	51,60%	112.583,48	30,65%	177.814,11	48,40%	76.967,05	20,95%
19	19102RM25	3.517.151,00	2.746.074,16	78,08%	2.026.818,70	57,63%	731.811,36	20,81%	771.076,84	21,92%	2.014.262,80	57,27%
19	19001	75.033.709,05	28.611.153,06	38,13%	19.393.189,84	25,85%	12.590.413,68	16,78%	46.422.555,99	61,87%	16.020.739,38	21,35%
19	19010	235.812.414,28	206.024.497,37	87,37%	86.227.857,26	36,57%	66.272.767,12	28,10%	29.787.916,91	12,63%	139.751.730,25	59,26%
19	19011	699.299.182,53	610.804.854,00	87,35%	602.488.810,77	86,16%	166.155.303,68	23,76%	88.494.328,53	12,65%	444.649.550,32	63,59%
19	19012	342.778.984,12	292.980.007,56	85,47%	289.163.741,65	84,36%	77.075.672,63	22,49%	49.798.976,56	14,53%	215.904.334,93	62,99%
19	19013	24.828.613,81	17.437.594,38	70,23%	15.582.987,44	62,76%	4.530.509,77	18,25%	7.391.019,43	29,77%	12.907.084,61	51,98%
19	19017	61.025.393,93	39.844.629,30	65,29%	39.344.629,30	64,47%	10.006.979,14	16,40%	21.180.764,63	34,71%	29.837.650,16	48,89%
19	19102	353.959.275,57	110.439.002,88	31,20%	107.238.014,69	30,30%	89.171.083,30	25,19%	243.520.272,69	68,80%	21.267.919,58	6,01%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.834.546.645,36**	**1.325.914.600,26**	**72,27%**	**1.178.492.807,20**	**64,24%**	**436.541.765,21**	**23,80%**	**508.632.045,10**	**27,73%**	**889.372.835,05**	**48,48%**
20	20001	32.478.120,22	20.162.649,10	62,08%	20.162.649,10	62,08%	7.889.919,26	24,29%	12.315.471,12	37,92%	12.272.729,84	37,79%
20	20002	39.138.279,57	20.683.513,53	52,85%	13.656.996,89	34,89%	2.695.243,24	6,89%	18.454.766,04	47,15%	17.988.270,29	45,96%
20	20015	279.768.779,87	209.402.072,52	74,85%	101.935.765,14	36,44%	27.305.352,35	9,76%	70.366.707,35	25,15%	182.096.720,17	65,09%
20	20016	7.245.272,70	2.463.215,96	34,00%	2.463.215,96	34,00%	2.004.416,39	27,67%	4.782.056,74	66,00%	458.799,57	6,33%
20	20017	372.539.522,61	330.243.384,63	88,65%	325.716.292,87	87,43%	23.900.592,52	6,42%	42.296.137,98	11,35%	306.342.792,11	82,23%
20	20114	19.934.363,89	10.313.569,58	51,74%	10.203.809,88	51,19%	4.274.947,67	21,45%	9.620.794,31	48,26%	6.038.621,91	30,29%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**751.104.338,86**	**593.268.405,32**	**78,99%**	**474.138.729,84**	**63,13%**	**68.070.471,43**	**9,06%**	**157.835.933,54**	**21,01%**	**525.197.933,89**	**69,92%**
25	25001	3.371.532.091,00	2.284.957.103,69	67,77%	2.284.957.103,69	67,77%	2.278.176.701,66	67,57%	1.086.574.987,31	32,23%	6.780.402,03	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.371.532.091,00**	**2.284.957.103,69**	**67,77%**	**2.284.957.103,69**	**67,77%**	**2.278.176.701,66**	**67,57%**	**1.086.574.987,31**	**32,23%**	**6.780.402,03**	**0,20%**
26	26001	140.153.724,51	74.833.907,14	53,39%	74.833.907,14	53,39%	24.964.163,14	17,81%	65.319.817,37	46,61%	49.869.744,00	35,58%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**140.153.724,51**	**74.833.907,14**	**53,39%**	**74.833.907,14**	**53,39%**	**24.964.163,14**	**17,81%**	**65.319.817,37**	**46,61%**	**49.869.744,00**	**35,58%**
30	30001	69.627.214,43	0,00	0,00%	0,00	0,00%	0,00	0,00%	69.627.214,43	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**69.627.214,43**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**69.627.214,43**	**100,00%**	**0,00**	**0,00%**
Total		**15.172.702.426,34**	**8.290.662.388,47**	**54,64%**	**7.871.219.466,54**	**51,88%**	**5.221.177.545,29**	**34,41%**	**6.882.040.037,87**	**45,36%**	**3.069.484.843,18**	**20,23%**