INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	13.329.701,85	29,04%	12.177.737,60	26,53%	9.511.657,43	20,72%	32.572.699,96	70,96%	3.818.044,42	8,32%
01	911N		**45.902.401,81**	**13.329.701,85**	**29,04%**	**12.177.737,60**	**26,53%**	**9.511.657,43**	**20,72%**	**32.572.699,96**	**70,96%**	**3.818.044,42**	**8,32%**
01			**45.902.401,81**	**13.329.701,85**	**29,04%**	**12.177.737,60**	**26,53%**	**9.511.657,43**	**20,72%**	**32.572.699,96**	**70,96%**	**3.818.044,42**	**8,32%**
02	911O	02001	8.629.468,00	3.284.927,93	38,07%	3.279.522,63	38,00%	2.303.192,84	26,69%	5.344.540,07	61,93%	981.735,09	11,38%
02	911O		**8.629.468,00**	**3.284.927,93**	**38,07%**	**3.279.522,63**	**38,00%**	**2.303.192,84**	**26,69%**	**5.344.540,07**	**61,93%**	**981.735,09**	**11,38%**
02			**8.629.468,00**	**3.284.927,93**	**38,07%**	**3.279.522,63**	**38,00%**	**2.303.192,84**	**26,69%**	**5.344.540,07**	**61,93%**	**981.735,09**	**11,38%**
03	912M	03001	1.338.573,00	400.604,11	29,93%	400.604,11	29,93%	398.932,11	29,80%	937.968,89	70,07%	1.672,00	0,12%
03	912M		**1.338.573,00**	**400.604,11**	**29,93%**	**400.604,11**	**29,93%**	**398.932,11**	**29,80%**	**937.968,89**	**70,07%**	**1.672,00**	**0,12%**
03			**1.338.573,00**	**400.604,11**	**29,93%**	**400.604,11**	**29,93%**	**398.932,11**	**29,80%**	**937.968,89**	**70,07%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.339.917,57	3.390.396,73	22,10%	3.349.746,51	21,84%	2.755.762,27	17,96%	11.949.520,84	77,90%	634.634,46	4,14%
04	232A		**15.339.917,57**	**3.390.396,73**	**22,10%**	**3.349.746,51**	**21,84%**	**2.755.762,27**	**17,96%**	**11.949.520,84**	**77,90%**	**634.634,46**	**4,14%**
04	331M	04001	24.197.240,77	15.180.040,52	62,73%	13.065.740,63	54,00%	7.052.218,58	29,14%	9.017.200,25	37,27%	8.127.821,94	33,59%
04	331M		**24.197.240,77**	**15.180.040,52**	**62,73%**	**13.065.740,63**	**54,00%**	**7.052.218,58**	**29,14%**	**9.017.200,25**	**37,27%**	**8.127.821,94**	**33,59%**
04	332A	04011	6.192.669,85	1.964.276,89	31,72%	1.756.096,95	28,36%	1.160.305,32	18,74%	4.228.392,96	68,28%	803.971,57	12,98%
04	332A		**6.192.669,85**	**1.964.276,89**	**31,72%**	**1.756.096,95**	**28,36%**	**1.160.305,32**	**18,74%**	**4.228.392,96**	**68,28%**	**803.971,57**	**12,98%**
04	332B	04011	34.244.218,44	9.662.871,66	28,22%	8.632.871,66	25,21%	6.929.749,36	20,24%	24.581.346,78	71,78%	2.733.122,30	7,98%
04	332B		**34.244.218,44**	**9.662.871,66**	**28,22%**	**8.632.871,66**	**25,21%**	**6.929.749,36**	**20,24%**	**24.581.346,78**	**71,78%**	**2.733.122,30**	**7,98%**
04	333A	04010	10.760.964,22	4.944.657,46	45,95%	3.980.323,05	36,99%	2.327.720,44	21,63%	5.816.306,76	54,05%	2.616.937,02	24,32%
04	333A	04013	3.792.329,08	1.654.713,19	43,63%	1.654.713,19	43,63%	493.868,39	13,02%	2.137.615,89	56,37%	1.160.844,80	30,61%
04	333A		**14.553.293,30**	**6.599.370,65**	**45,35%**	**5.635.036,24**	**38,72%**	**2.821.588,83**	**19,39%**	**7.953.922,65**	**54,65%**	**3.777.781,82**	**25,96%**
04	334A	04010	45.223.681,08	35.799.223,13	79,16%	28.847.697,33	63,79%	15.120.541,55	33,44%	9.424.457,95	20,84%	20.678.681,58	45,73%
04	334A		**45.223.681,08**	**35.799.223,13**	**79,16%**	**28.847.697,33**	**63,79%**	**15.120.541,55**	**33,44%**	**9.424.457,95**	**20,84%**	**20.678.681,58**	**45,73%**
04	336A	04014	39.747.431,58	22.686.353,17	57,08%	16.604.632,52	41,78%	9.899.563,09	24,91%	17.061.078,41	42,92%	12.786.790,08	32,17%
04	336A		**39.747.431,58**	**22.686.353,17**	**57,08%**	**16.604.632,52**	**41,78%**	**9.899.563,09**	**24,91%**	**17.061.078,41**	**42,92%**	**12.786.790,08**	**32,17%**
04	337C	04011	11.889.677,34	3.985.838,18	33,52%	3.355.684,46	28,22%	1.416.375,73	11,91%	7.903.839,16	66,48%	2.569.462,45	21,61%
04	337C		**11.889.677,34**	**3.985.838,18**	**33,52%**	**3.355.684,46**	**28,22%**	**1.416.375,73**	**11,91%**	**7.903.839,16**	**66,48%**	**2.569.462,45**	**21,61%**
04	432A	04012	24.385.472,60	14.354.256,21	58,86%	8.354.256,21	34,26%	2.240.995,46	9,19%	10.031.216,39	41,14%	12.113.260,75	49,67%
04	432A		**24.385.472,60**	**14.354.256,21**	**58,86%**	**8.354.256,21**	**34,26%**	**2.240.995,46**	**9,19%**	**10.031.216,39**	**41,14%**	**12.113.260,75**	**49,67%**
04			**215.773.602,53**	**113.622.627,14**	**52,66%**	**89.601.762,51**	**41,53%**	**49.397.100,19**	**22,89%**	**102.150.975,39**	**47,34%**	**64.225.526,95**	**29,77%**
05	112A	05011	95.642.864,44	73.619.186,26	76,97%	72.637.560,74	75,95%	18.293.245,69	19,13%	22.023.678,18	23,03%	55.325.940,57	57,85%
05	112A		**95.642.864,44**	**73.619.186,26**	**76,97%**	**72.637.560,74**	**75,95%**	**18.293.245,69**	**19,13%**	**22.023.678,18**	**23,03%**	**55.325.940,57**	**57,85%**
05	112B	05010	70.276.757,79	59.178.276,99	84,21%	58.798.754,66	83,67%	18.053.921,98	25,69%	11.098.480,80	15,79%	41.124.355,01	58,52%
05	112B		**70.276.757,79**	**59.178.276,99**	**84,21%**	**58.798.754,66**	**83,67%**	**18.053.921,98**	**25,69%**	**11.098.480,80**	**15,79%**	**41.124.355,01**	**58,52%**
05	112C	05010	295.554.814,00	86.577.149,66	29,29%	86.577.149,66	29,29%	86.577.149,66	29,29%	208.977.664,34	70,71%	0,00	0,00%
05	112C		**295.554.814,00**	**86.577.149,66**	**29,29%**	**86.577.149,66**	**29,29%**	**86.577.149,66**	**29,29%**	**208.977.664,34**	**70,71%**	**0,00**	**0,00%**
05	114A	05104	38.083.575,84	26.976.801,15	70,84%	26.976.801,15	70,84%	9.720.829,16	25,52%	11.106.774,69	29,16%	17.255.971,99	45,31%
05	114A		**38.083.575,84**	**26.976.801,15**	**70,84%**	**26.976.801,15**	**70,84%**	**9.720.829,16**	**25,52%**	**11.106.774,69**	**29,16%**	**17.255.971,99**	**45,31%**
05	924N	05001	4.535.630,00	2.569.228,65	56,65%	2.569.228,65	56,65%	1.171.901,99	25,84%	1.966.401,35	43,35%	1.397.326,66	30,81%
05	924N		**4.535.630,00**	**2.569.228,65**	**56,65%**	**2.569.228,65**	**56,65%**	**1.171.901,99**	**25,84%**	**1.966.401,35**	**43,35%**	**1.397.326,66**	**30,81%**
05			**504.093.642,07**	**248.920.642,71**	**49,38%**	**247.559.494,86**	**49,11%**	**133.817.048,48**	**26,55%**	**255.172.999,36**	**50,62%**	**115.103.594,23**	**22,83%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.401.911,25	5.205.826,37	31,74%	5.079.942,18	30,97%	386.324,30	2,36%	11.196.084,88	68,26%	4.819.502,07	29,38%
11	131M		**16.401.911,25**	**5.205.826,37**	**31,74%**	**5.079.942,18**	**30,97%**	**386.324,30**	**2,36%**	**11.196.084,88**	**68,26%**	**4.819.502,07**	**29,38%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	92.277.884,00	87.092.261,84	94,38%	86.766.425,84	94,03%	13.680.628,47	14,83%	5.185.622,16	5,62%	73.411.633,37	79,55%
11	132A		**92.277.884,00**	**87.092.261,84**	**94,38%**	**86.766.425,84**	**94,03%**	**13.680.628,47**	**14,83%**	**5.185.622,16**	**5,62%**	**73.411.633,37**	**79,55%**
11	134A	11011	160.868.452,12	78.050.845,29	48,52%	77.490.421,39	48,17%	38.082.585,41	23,67%	82.817.606,83	51,48%	39.968.259,88	24,85%
11	134A		**160.868.452,12**	**78.050.845,29**	**48,52%**	**77.490.421,39**	**48,17%**	**38.082.585,41**	**23,67%**	**82.817.606,83**	**51,48%**	**39.968.259,88**	**24,85%**
11	134M	11120	17.076.436,23	7.142.847,88	41,83%	6.936.223,09	40,62%	3.831.750,86	22,44%	9.933.588,35	58,17%	3.311.097,02	19,39%
11	134M		**17.076.436,23**	**7.142.847,88**	**41,83%**	**6.936.223,09**	**40,62%**	**3.831.750,86**	**22,44%**	**9.933.588,35**	**58,17%**	**3.311.097,02**	**19,39%**
11	334D	11019	4.164.233,36	3.207.849,91	77,03%	3.178.487,91	76,33%	3.120.795,47	74,94%	956.383,45	22,97%	87.054,44	2,09%
11	334D		**4.164.233,36**	**3.207.849,91**	**77,03%**	**3.178.487,91**	**76,33%**	**3.120.795,47**	**74,94%**	**956.383,45**	**22,97%**	**87.054,44**	**2,09%**
11	921N	11013	17.729.120,14	5.083.921,63	28,68%	5.065.155,48	28,57%	2.569.483,91	14,49%	12.645.198,51	71,32%	2.514.437,72	14,18%
11	921N		**17.729.120,14**	**5.083.921,63**	**28,68%**	**5.065.155,48**	**28,57%**	**2.569.483,91**	**14,49%**	**12.645.198,51**	**71,32%**	**2.514.437,72**	**14,18%**
11	921Q	11016	3.488.532,91	1.376.269,80	39,45%	1.376.269,80	39,45%	948.724,54	27,20%	2.112.263,11	60,55%	427.545,26	12,26%
11	921Q		**3.488.532,91**	**1.376.269,80**	**39,45%**	**1.376.269,80**	**39,45%**	**948.724,54**	**27,20%**	**2.112.263,11**	**60,55%**	**427.545,26**	**12,26%**
11	921R	11205	6.593.690,08	1.863.823,05	28,27%	1.863.823,05	28,27%	1.535.079,66	23,28%	4.729.867,03	71,73%	328.743,39	4,99%
11	921R		**6.593.690,08**	**1.863.823,05**	**28,27%**	**1.863.823,05**	**28,27%**	**1.535.079,66**	**23,28%**	**4.729.867,03**	**71,73%**	**328.743,39**	**4,99%**
11	921S	11014	6.779.761,13	1.603.431,98	23,65%	1.603.431,98	23,65%	1.591.716,12	23,48%	5.176.329,15	76,35%	11.715,86	0,17%
11	921S		**6.779.761,13**	**1.603.431,98**	**23,65%**	**1.603.431,98**	**23,65%**	**1.591.716,12**	**23,48%**	**5.176.329,15**	**76,35%**	**11.715,86**	**0,17%**
11	921T	11015	7.417.959,00	2.492.702,32	33,60%	2.492.702,32	33,60%	1.046.704,99	14,11%	4.925.256,68	66,40%	1.445.997,33	19,49%
11	921T		**7.417.959,00**	**2.492.702,32**	**33,60%**	**2.492.702,32**	**33,60%**	**1.046.704,99**	**14,11%**	**4.925.256,68**	**66,40%**	**1.445.997,33**	**19,49%**
11	921U	11018	2.939.950,00	683.918,12	23,26%	592.829,32	20,16%	566.009,32	19,25%	2.256.031,88	76,74%	117.908,80	4,01%
11	921U		**2.939.950,00**	**683.918,12**	**23,26%**	**592.829,32**	**20,16%**	**566.009,32**	**19,25%**	**2.256.031,88**	**76,74%**	**117.908,80**	**4,01%**
11	921V	11018	839.830,00	148.780,56	17,72%	148.780,56	17,72%	148.780,56	17,72%	691.049,44	82,28%	0,00	0,00%
11	921V		**839.830,00**	**148.780,56**	**17,72%**	**148.780,56**	**17,72%**	**148.780,56**	**17,72%**	**691.049,44**	**82,28%**	**0,00**	**0,00%**
11	921X	11020	1.132.739,08	256.859,40	22,68%	256.859,40	22,68%	256.859,40	22,68%	875.879,68	77,32%	0,00	0,00%
11	921X		**1.132.739,08**	**256.859,40**	**22,68%**	**256.859,40**	**22,68%**	**256.859,40**	**22,68%**	**875.879,68**	**77,32%**	**0,00**	**0,00%**
11	924M	11001	35.937.920,00	17.954.539,24	49,96%	17.802.111,51	49,54%	9.024.498,67	25,11%	17.983.380,76	50,04%	8.930.040,57	24,85%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M		**35.937.920,00**	**17.954.539,24**	**49,96%**	**17.802.111,51**	**49,54%**	**9.024.498,67**	**25,11%**	**17.983.380,76**	**50,04%**	**8.930.040,57**	**24,85%**
11	942N	11021	194.657.469,18	53.397.143,00	27,43%	27.451.792,13	14,10%	4.360.220,36	2,24%	141.260.326,18	72,57%	49.036.922,64	25,19%
11	942N		**194.657.469,18**	**53.397.143,00**	**27,43%**	**27.451.792,13**	**14,10%**	**4.360.220,36**	**2,24%**	**141.260.326,18**	**72,57%**	**49.036.922,64**	**25,19%**
11			**568.305.888,48**	**265.561.020,39**	**46,73%**	**238.105.255,96**	**41,90%**	**81.150.162,04**	**14,28%**	**302.744.868,09**	**53,27%**	**184.410.858,35**	**32,45%**
12	422B	12011	24.273.761,63	15.075.599,98	62,11%	13.156.847,10	54,20%	12.151.825,83	50,06%	9.198.161,65	37,89%	2.923.774,15	12,04%
12	422B		**24.273.761,63**	**15.075.599,98**	**62,11%**	**13.156.847,10**	**54,20%**	**12.151.825,83**	**50,06%**	**9.198.161,65**	**37,89%**	**2.923.774,15**	**12,04%**
12	431A	12013	6.085.758,00	1.843.609,24	30,29%	1.188.609,24	19,53%	668.223,19	10,98%	4.242.148,76	69,71%	1.175.386,05	19,31%
12	431A		**6.085.758,00**	**1.843.609,24**	**30,29%**	**1.188.609,24**	**19,53%**	**668.223,19**	**10,98%**	**4.242.148,76**	**69,71%**	**1.175.386,05**	**19,31%**
12	433A	12010	2.104.829,00	1.261.556,98	59,94%	1.261.556,98	59,94%	171.556,98	8,15%	843.272,02	40,06%	1.090.000,00	51,79%
12	433A		**2.104.829,00**	**1.261.556,98**	**59,94%**	**1.261.556,98**	**59,94%**	**171.556,98**	**8,15%**	**843.272,02**	**40,06%**	**1.090.000,00**	**51,79%**
12	463A	12010	10.964.165,00	4.492.921,93	40,98%	492.921,93	4,50%	359.939,91	3,28%	6.471.243,07	59,02%	4.132.982,02	37,70%
12	463A		**10.964.165,00**	**4.492.921,93**	**40,98%**	**492.921,93**	**4,50%**	**359.939,91**	**3,28%**	**6.471.243,07**	**59,02%**	**4.132.982,02**	**37,70%**
12	492A	12013	5.232.749,20	1.729.376,67	33,05%	1.729.376,67	33,05%	1.153.228,68	22,04%	3.503.372,53	66,95%	576.147,99	11,01%
12	492A		**5.232.749,20**	**1.729.376,67**	**33,05%**	**1.729.376,67**	**33,05%**	**1.153.228,68**	**22,04%**	**3.503.372,53**	**66,95%**	**576.147,99**	**11,01%**
12	492B	12019	1.455.907,00	513.315,92	35,26%	513.315,92	35,26%	393.314,85	27,02%	942.591,08	64,74%	120.001,07	8,24%
12	492B		**1.455.907,00**	**513.315,92**	**35,26%**	**513.315,92**	**35,26%**	**393.314,85**	**27,02%**	**942.591,08**	**64,74%**	**120.001,07**	**8,24%**
12	921M	12015	5.904.995,30	1.533.883,46	25,98%	1.533.883,46	25,98%	1.533.883,46	25,98%	4.371.111,84	74,02%	0,00	0,00%
12	921M		**5.904.995,30**	**1.533.883,46**	**25,98%**	**1.533.883,46**	**25,98%**	**1.533.883,46**	**25,98%**	**4.371.111,84**	**74,02%**	**0,00**	**0,00%**
12	923A	12017	25.939.593,99	14.406.804,16	55,54%	14.392.455,66	55,48%	2.246.066,42	8,66%	11.532.789,83	44,46%	12.160.737,74	46,88%
12	923A		**25.939.593,99**	**14.406.804,16**	**55,54%**	**14.392.455,66**	**55,48%**	**2.246.066,42**	**8,66%**	**11.532.789,83**	**44,46%**	**12.160.737,74**	**46,88%**
12	923C	12010	2.591.298,00	876.046,67	33,81%	800.746,68	30,90%	516.060,14	19,92%	1.715.251,33	66,19%	359.986,53	13,89%
12	923C		**2.591.298,00**	**876.046,67**	**33,81%**	**800.746,68**	**30,90%**	**516.060,14**	**19,92%**	**1.715.251,33**	**66,19%**	**359.986,53**	**13,89%**
12	923M	12001	228.813.233,78	105.377.613,17	46,05%	105.377.613,17	46,05%	92.809.315,53	40,56%	123.435.620,61	53,95%	12.568.297,64	5,49%
12	923M		**228.813.233,78**	**105.377.613,17**	**46,05%**	**105.377.613,17**	**46,05%**	**92.809.315,53**	**40,56%**	**123.435.620,61**	**53,95%**	**12.568.297,64**	**5,49%**
12	931M	12017	4.385.191,11	1.372.633,82	31,30%	1.372.633,82	31,30%	1.137.792,02	25,95%	3.012.557,29	68,70%	234.841,80	5,36%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M		**4.385.191,11**	**1.372.633,82**	**31,30%**	**1.372.633,82**	**31,30%**	**1.137.792,02**	**25,95%**	**3.012.557,29**	**68,70%**	**234.841,80**	**5,36%**
12	931N	12015	3.699.528,00	976.947,31	26,41%	976.947,31	26,41%	976.947,31	26,41%	2.722.580,69	73,59%	0,00	0,00%
12	931N		**3.699.528,00**	**976.947,31**	**26,41%**	**976.947,31**	**26,41%**	**976.947,31**	**26,41%**	**2.722.580,69**	**73,59%**	**0,00**	**0,00%**
12	931P	12018	21.084.063,75	5.533.707,97	26,25%	5.436.544,97	25,79%	5.307.076,34	25,17%	15.550.355,78	73,75%	226.631,63	1,07%
12	931P		**21.084.063,75**	**5.533.707,97**	**26,25%**	**5.436.544,97**	**25,79%**	**5.307.076,34**	**25,17%**	**15.550.355,78**	**73,75%**	**226.631,63**	**1,07%**
12	932M	12016	33.603.115,82	14.425.340,70	42,93%	14.425.340,70	42,93%	8.832.268,25	26,28%	19.177.775,12	57,07%	5.593.072,45	16,64%
12	932M		**33.603.115,82**	**14.425.340,70**	**42,93%**	**14.425.340,70**	**42,93%**	**8.832.268,25**	**26,28%**	**19.177.775,12**	**57,07%**	**5.593.072,45**	**16,64%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.816.993,35	627.053,72	22,26%	627.053,72	22,26%	589.163,71	20,91%	2.189.939,63	77,74%	37.890,01	1,35%
12	932O		**2.816.993,35**	**627.053,72**	**22,26%**	**627.053,72**	**22,26%**	**589.163,71**	**20,91%**	**2.189.939,63**	**77,74%**	**37.890,01**	**1,35%**
12			**378.955.182,93**	**170.046.411,70**	**44,87%**	**163.285.847,33**	**43,09%**	**128.846.662,62**	**34,00%**	**208.908.771,23**	**55,13%**	**41.199.749,08**	**10,87%**
14	261A	14014	121.403.510,00	20.993.675,58	17,29%	19.165.902,18	15,79%	5.266.387,45	4,34%	100.409.834,42	82,71%	15.727.288,13	12,95%
14	261A		**121.403.510,00**	**20.993.675,58**	**17,29%**	**19.165.902,18**	**15,79%**	**5.266.387,45**	**4,34%**	**100.409.834,42**	**82,71%**	**15.727.288,13**	**12,95%**
14	261B	14202	225.988.334,06	141.527.343,44	62,63%	120.908.668,22	53,50%	70.539.510,98	31,21%	84.460.990,62	37,37%	70.987.832,46	31,41%
14	261B		**225.988.334,06**	**141.527.343,44**	**62,63%**	**120.908.668,22**	**53,50%**	**70.539.510,98**	**31,21%**	**84.460.990,62**	**37,37%**	**70.987.832,46**	**31,41%**
14	451M	14001	15.596.923,96	5.000.792,23	32,06%	5.000.792,23	32,06%	3.851.547,96	24,69%	10.596.131,73	67,94%	1.149.244,27	7,37%
14	451M		**15.596.923,96**	**5.000.792,23**	**32,06%**	**5.000.792,23**	**32,06%**	**3.851.547,96**	**24,69%**	**10.596.131,73**	**67,94%**	**1.149.244,27**	**7,37%**
14	453A	14012	194.769.160,96	161.262.373,96	82,80%	161.052.752,21	82,69%	26.797.632,56	13,76%	33.506.787,00	17,20%	134.464.741,40	69,04%
14	453A		**194.769.160,96**	**161.262.373,96**	**82,80%**	**161.052.752,21**	**82,69%**	**26.797.632,56**	**13,76%**	**33.506.787,00**	**17,20%**	**134.464.741,40**	**69,04%**
14	453B	14012	18.445.544,00	13.447.229,03	72,90%	13.447.229,03	72,90%	4.787.927,08	25,96%	4.998.314,97	27,10%	8.659.301,95	46,95%
14	453B		**18.445.544,00**	**13.447.229,03**	**72,90%**	**13.447.229,03**	**72,90%**	**4.787.927,08**	**25,96%**	**4.998.314,97**	**27,10%**	**8.659.301,95**	**46,95%**
14	453M	14010	6.345.376,34	1.336.788,88	21,07%	1.270.705,36	20,03%	1.209.259,49	19,06%	5.008.587,46	78,93%	127.529,39	2,01%
14	453M		**6.345.376,34**	**1.336.788,88**	**21,07%**	**1.270.705,36**	**20,03%**	**1.209.259,49**	**19,06%**	**5.008.587,46**	**78,93%**	**127.529,39**	**2,01%**
14	453N	14203	1.391.133.823,52	374.644.200,55	26,93%	374.165.447,86	26,90%	362.074.032,70	26,03%	1.016.489.622,97	73,07%	12.570.167,85	0,90%
14	453N		**1.391.133.823,52**	**374.644.200,55**	**26,93%**	**374.165.447,86**	**26,90%**	**362.074.032,70**	**26,03%**	**1.016.489.622,97**	**73,07%**	**12.570.167,85**	**0,90%**
14			**1.973.682.672,84**	**718.212.403,67**	**36,39%**	**695.011.497,09**	**35,21%**	**474.526.298,22**	**24,04%**	**1.255.470.269,17**	**63,61%**	**243.686.105,45**	**12,35%**
15	321M	15001	26.793.996,99	12.689.087,61	47,36%	12.687.532,26	47,35%	7.158.709,43	26,72%	14.104.909,38	52,64%	5.530.378,18	20,64%
15	321M	15002	13.729.197,76	3.452.318,62	25,15%	3.452.318,62	25,15%	3.452.318,62	25,15%	10.276.879,14	74,85%	0,00	0,00%
15	321M	15016	34.497.426,50	5.648.182,92	16,37%	5.648.182,92	16,37%	5.486.494,19	15,90%	28.849.243,58	83,63%	161.688,73	0,47%
15	321M		**75.020.621,25**	**21.789.589,15**	**29,04%**	**21.788.033,80**	**29,04%**	**16.097.522,24**	**21,46%**	**53.231.032,10**	**70,96%**	**5.692.066,91**	**7,59%**
15	321O	15017	480.543,00	118.661,09	24,69%	118.661,09	24,69%	118.546,24	24,67%	361.881,91	75,31%	114,85	0,02%
15	321O		**480.543,00**	**118.661,09**	**24,69%**	**118.661,09**	**24,69%**	**118.546,24**	**24,67%**	**361.881,91**	**75,31%**	**114,85**	**0,02%**
15	321P	15015	103.924.587,07	91.032.218,23	87,59%	83.706.631,66	80,55%	9.031.109,86	8,69%	12.892.368,84	12,41%	82.001.108,37	78,90%
15	321P		**103.924.587,07**	**91.032.218,23**	**87,59%**	**83.706.631,66**	**80,55%**	**9.031.109,86**	**8,69%**	**12.892.368,84**	**12,41%**	**82.001.108,37**	**78,90%**
15	322A	15010	81.028.570,00	46.425.583,61	57,30%	45.570.859,58	56,24%	22.327.010,74	27,55%	34.602.986,39	42,70%	24.098.572,87	29,74%
15	322A	15016	888.934.810,00	272.420.984,96	30,65%	272.420.984,96	30,65%	272.420.984,96	30,65%	616.513.825,04	69,35%	0,00	0,00%
15	322A		**969.963.380,00**	**318.846.568,57**	**32,87%**	**317.991.844,54**	**32,78%**	**294.747.995,70**	**30,39%**	**651.116.811,43**	**67,13%**	**24.098.572,87**	**2,48%**
15	322B	15010	66.377.063,03	46.589.567,29	70,19%	38.747.543,17	58,37%	34.870.625,77	52,53%	19.787.495,74	29,81%	11.718.941,52	17,66%
15	322B	15016	865.775.809,00	263.961.117,85	30,49%	263.961.117,85	30,49%	263.961.117,85	30,49%	601.814.691,15	69,51%	0,00	0,00%
15	322B		**932.152.872,03**	**310.550.685,14**	**33,32%**	**302.708.661,02**	**32,47%**	**298.831.743,62**	**32,06%**	**621.602.186,89**	**66,68%**	**11.718.941,52**	**1,26%**
15	322C	15014	995.452.124,47	931.152.318,83	93,54%	931.152.318,83	93,54%	316.983.936,17	31,84%	64.299.805,64	6,46%	614.168.382,66	61,70%
15	322C		**995.452.124,47**	**931.152.318,83**	**93,54%**	**931.152.318,83**	**93,54%**	**316.983.936,17**	**31,84%**	**64.299.805,64**	**6,46%**	**614.168.382,66**	**61,70%**
15	322E	15011	10.259.985,00	5.330.861,55	51,96%	5.100.313,76	49,71%	4.272.646,11	41,64%	4.929.123,45	48,04%	1.058.215,44	10,31%
15	322E	15016	79.199.862,00	22.939.865,83	28,96%	22.939.865,83	28,96%	22.939.865,83	28,96%	56.259.996,17	71,04%	0,00	0,00%
15	322E		**89.459.847,00**	**28.270.727,38**	**31,60%**	**28.040.179,59**	**31,34%**	**27.212.511,94**	**30,42%**	**61.189.119,62**	**68,40%**	**1.058.215,44**	**1,18%**
15	322F	15011	17.560.477,00	10.549.095,10	60,07%	9.906.644,00	56,41%	8.258.787,11	47,03%	7.011.381,90	39,93%	2.290.307,99	13,04%
15	322F		**17.560.477,00**	**10.549.095,10**	**60,07%**	**9.906.644,00**	**56,41%**	**8.258.787,11**	**47,03%**	**7.011.381,90**	**39,93%**	**2.290.307,99**	**13,04%**
15	322G	15016	92.531.128,00	21.295.416,32	23,01%	21.295.416,32	23,01%	21.295.416,32	23,01%	71.235.711,68	76,99%	0,00	0,00%
15	322G		**92.531.128,00**	**21.295.416,32**	**23,01%**	**21.295.416,32**	**23,01%**	**21.295.416,32**	**23,01%**	**71.235.711,68**	**76,99%**	**0,00**	**0,00%**
15	322O	15012	31.079.559,05	17.852.275,32	57,44%	17.652.318,86	56,80%	13.204.768,75	42,49%	13.227.283,73	42,56%	4.647.506,57	14,95%
15	322O	15016	4.981.500,00	1.089.125,12	21,86%	1.089.125,12	21,86%	1.089.125,12	21,86%	3.892.374,88	78,14%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322O		**36.061.059,05**	**18.941.400,44**	**52,53%**	**18.741.443,98**	**51,97%**	**14.293.893,87**	**39,64%**	**17.119.658,61**	**47,47%**	**4.647.506,57**	**12,89%**
15	322P	15016	258.082.596,91	78.431.442,16	30,39%	78.431.442,16	30,39%	78.431.442,16	30,39%	179.651.154,75	69,61%	0,00	0,00%
15	322P		**258.082.596,91**	**78.431.442,16**	**30,39%**	**78.431.442,16**	**30,39%**	**78.431.442,16**	**30,39%**	**179.651.154,75**	**69,61%**	**0,00**	**0,00%**
15	323M	15012	1.214.139.874,80	410.076.599,58	33,78%	386.577.936,10	31,84%	375.244.106,56	30,91%	804.063.275,22	66,22%	34.832.493,02	2,87%
15	323M		**1.214.139.874,80**	**410.076.599,58**	**33,78%**	**386.577.936,10**	**31,84%**	**375.244.106,56**	**30,91%**	**804.063.275,22**	**66,22%**	**34.832.493,02**	**2,87%**
15	324M	15015	26.982.178,00	19.848.509,12	73,56%	14.225.486,06	52,72%	10.664.013,80	39,52%	7.133.668,88	26,44%	9.184.495,32	34,04%
15	324M		**26.982.178,00**	**19.848.509,12**	**73,56%**	**14.225.486,06**	**52,72%**	**10.664.013,80**	**39,52%**	**7.133.668,88**	**26,44%**	**9.184.495,32**	**34,04%**
15	466A	15019	115.571.064,47	58.114.229,73	50,28%	57.801.338,33	50,01%	9.924.648,29	8,59%	57.456.834,74	49,72%	48.189.581,44	41,70%
15	466A		**115.571.064,47**	**58.114.229,73**	**50,28%**	**57.801.338,33**	**50,01%**	**9.924.648,29**	**8,59%**	**57.456.834,74**	**49,72%**	**48.189.581,44**	**41,70%**
15			**4.927.382.353,05**	**2.319.017.460,84**	**47,06%**	**2.272.486.037,48**	**46,12%**	**1.481.135.673,88**	**30,06%**	**2.608.364.892,21**	**52,94%**	**837.881.786,96**	**17,00%**
16	261O	16012	21.714.458,58	1.760.759,02	8,11%	1.760.759,02	8,11%	1.504.748,56	6,93%	19.953.699,56	91,89%	256.010,46	1,18%
16	261O		**21.714.458,58**	**1.760.759,02**	**8,11%**	**1.760.759,02**	**8,11%**	**1.504.748,56**	**6,93%**	**19.953.699,56**	**91,89%**	**256.010,46**	**1,18%**
16	261P	16012	9.627.979,60	2.439.717,99	25,34%	2.422.040,76	25,16%	1.438.526,02	14,94%	7.188.261,61	74,66%	1.001.191,97	10,40%
16	261P		**9.627.979,60**	**2.439.717,99**	**25,34%**	**2.422.040,76**	**25,16%**	**1.438.526,02**	**14,94%**	**7.188.261,61**	**74,66%**	**1.001.191,97**	**10,40%**
16	411A	16014	48.755.661,24	25.968.921,21	53,26%	14.120.534,19	28,96%	7.740.682,41	15,88%	22.786.740,03	46,74%	18.228.238,80	37,39%
16	411A		**48.755.661,24**	**25.968.921,21**	**53,26%**	**14.120.534,19**	**28,96%**	**7.740.682,41**	**15,88%**	**22.786.740,03**	**46,74%**	**18.228.238,80**	**37,39%**
16	456A	16010	30.586.753,90	15.229.522,81	49,79%	13.455.298,59	43,99%	4.025.684,57	13,16%	15.357.231,09	50,21%	11.203.838,24	36,63%
16	456A		**30.586.753,90**	**15.229.522,81**	**49,79%**	**13.455.298,59**	**43,99%**	**4.025.684,57**	**13,16%**	**15.357.231,09**	**50,21%**	**11.203.838,24**	**36,63%**
16	456M	16001	25.617.482,53	12.175.482,46	47,53%	12.171.376,79	47,51%	6.725.932,54	26,26%	13.442.000,07	52,47%	5.449.549,92	21,27%
16	456M		**25.617.482,53**	**12.175.482,46**	**47,53%**	**12.171.376,79**	**47,51%**	**6.725.932,54**	**26,26%**	**13.442.000,07**	**52,47%**	**5.449.549,92**	**21,27%**
16	456N	16010	57.982.743,53	11.686.832,30	20,16%	11.006.467,15	18,98%	3.675.136,93	6,34%	46.295.911,23	79,84%	8.011.695,37	13,82%
16	456N		**57.982.743,53**	**11.686.832,30**	**20,16%**	**11.006.467,15**	**18,98%**	**3.675.136,93**	**6,34%**	**46.295.911,23**	**79,84%**	**8.011.695,37**	**13,82%**
16	467A	16206	21.777.902,81	8.138.062,51	37,37%	8.020.379,52	36,83%	4.426.151,87	20,32%	13.639.840,30	62,63%	3.711.910,64	17,04%
16	467A		**21.777.902,81**	**8.138.062,51**	**37,37%**	**8.020.379,52**	**36,83%**	**4.426.151,87**	**20,32%**	**13.639.840,30**	**62,63%**	**3.711.910,64**	**17,04%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.062.982,19**	**77.399.298,30**	**35,82%**	**62.956.856,02**	**29,14%**	**29.536.862,90**	**13,67%**	**138.663.683,89**	**64,18%**	**47.862.435,40**	**22,15%**
17	311M	17001	26.132.714,59	12.161.383,48	46,54%	9.963.582,70	38,13%	5.031.476,91	19,25%	13.971.331,11	53,46%	7.129.906,57	27,28%
17	311M		**26.132.714,59**	**12.161.383,48**	**46,54%**	**9.963.582,70**	**38,13%**	**5.031.476,91**	**19,25%**	**13.971.331,11**	**53,46%**	**7.129.906,57**	**27,28%**
17	311N	17011	20.788.238,28	5.155.642,89	24,80%	5.155.642,89	24,80%	5.096.231,36	24,51%	15.632.595,39	75,20%	59.411,53	0,29%
17	311N		**20.788.238,28**	**5.155.642,89**	**24,80%**	**5.155.642,89**	**24,80%**	**5.096.231,36**	**24,51%**	**15.632.595,39**	**75,20%**	**59.411,53**	**0,29%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	4.673.595,93	1.320.070,38	28,25%	1.009.070,38	21,59%	915.727,58	19,59%	3.353.525,55	71,75%	404.342,80	8,65%
17	311O		**4.673.595,93**	**1.320.070,38**	**28,25%**	**1.009.070,38**	**21,59%**	**915.727,58**	**19,59%**	**3.353.525,55**	**71,75%**	**404.342,80**	**8,65%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.088.358,59	4.741.037,13	29,47%	3.362.963,29	20,90%	1.266.299,61	7,87%	11.347.321,46	70,53%	3.474.737,52	21,60%
17	312D		**16.088.358,59**	**4.741.037,13**	**29,47%**	**3.362.963,29**	**20,90%**	**1.266.299,61**	**7,87%**	**11.347.321,46**	**70,53%**	**3.474.737,52**	**21,60%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	97.928.737,89	58.515.139,54	59,75%	54.441.043,82	55,59%	10.491.117,68	10,71%	39.413.598,35	40,25%	48.024.021,86	49,04%
17	313B		**97.928.737,89**	**58.515.139,54**	**59,75%**	**54.441.043,82**	**55,59%**	**10.491.117,68**	**10,71%**	**39.413.598,35**	**40,25%**	**48.024.021,86**	**49,04%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**165.611.645,28**	**81.893.273,42**	**49,45%**	**73.932.303,08**	**44,64%**	**22.800.853,14**	**13,77%**	**83.718.371,86**	**50,55%**	**59.092.420,28**	**35,68%**
19	231A	19012	74.208.040,00	73.348.581,13	98,84%	72.644.181,13	97,89%	16.201.166,13	21,83%	859.458,87	1,16%	57.147.415,00	77,01%
19	231A		**74.208.040,00**	**73.348.581,13**	**98,84%**	**72.644.181,13**	**97,89%**	**16.201.166,13**	**21,83%**	**859.458,87**	**1,16%**	**57.147.415,00**	**77,01%**
19	231B	19102	13.956.156,91	6.901.161,82	49,45%	6.862.559,28	49,17%	3.693.841,84	26,47%	7.054.995,09	50,55%	3.207.319,98	22,98%
19	231B		**13.956.156,91**	**6.901.161,82**	**49,45%**	**6.862.559,28**	**49,17%**	**3.693.841,84**	**26,47%**	**7.054.995,09**	**50,55%**	**3.207.319,98**	**22,98%**
19	231C	19012	14.370.828,94	4.044.876,28	28,15%	4.024.668,17	28,01%	3.716.542,95	25,86%	10.325.952,66	71,85%	328.333,33	2,28%
19	231C		**14.370.828,94**	**4.044.876,28**	**28,15%**	**4.024.668,17**	**28,01%**	**3.716.542,95**	**25,86%**	**10.325.952,66**	**71,85%**	**328.333,33**	**2,28%**
19	231D	19011	308.818.897,00	234.427.951,13	75,91%	232.258.260,67	75,21%	72.397.802,54	23,44%	74.390.945,87	24,09%	162.030.148,59	52,47%
19	231D		**308.818.897,00**	**234.427.951,13**	**75,91%**	**232.258.260,67**	**75,21%**	**72.397.802,54**	**23,44%**	**74.390.945,87**	**24,09%**	**162.030.148,59**	**52,47%**
19	231E	19102	2.771.792,50	817.109,30	29,48%	815.422,96	29,42%	696.591,48	25,13%	1.954.683,20	70,52%	120.517,82	4,35%
19	231E		**2.771.792,50**	**817.109,30**	**29,48%**	**815.422,96**	**29,42%**	**696.591,48**	**25,13%**	**1.954.683,20**	**70,52%**	**120.517,82**	**4,35%**
19	231F	19012	254.200.115,18	215.586.550,15	84,81%	212.494.892,35	83,59%	57.157.963,55	22,49%	38.613.565,03	15,19%	158.428.586,60	62,32%
19	231F		**254.200.115,18**	**215.586.550,15**	**84,81%**	**212.494.892,35**	**83,59%**	**57.157.963,55**	**22,49%**	**38.613.565,03**	**15,19%**	**158.428.586,60**	**62,32%**
19	231G	19102	53.242.378,03	17.687.317,51	33,22%	17.629.860,60	33,11%	15.014.919,82	28,20%	35.555.060,52	66,78%	2.672.397,69	5,02%
19	231G		**53.242.378,03**	**17.687.317,51**	**33,22%**	**17.629.860,60**	**33,11%**	**15.014.919,82**	**28,20%**	**35.555.060,52**	**66,78%**	**2.672.397,69**	**5,02%**
19	231H	19102RM12	1.844.277,00	872.208,38	47,29%	872.208,38	47,29%	510.372,52	27,67%	972.068,62	52,71%	361.835,86	19,62%
19	231H	19102RM11	577.085,00	235.128,74	40,74%	235.128,74	40,74%	154.901,01	26,84%	341.956,26	59,26%	80.227,73	13,90%
19	231H	19102RM13	794.062,00	348.223,36	43,85%	348.223,36	43,85%	198.918,50	25,05%	445.838,64	56,15%	149.304,86	18,80%
19	231H	19102RM10	2.446.387,00	1.330.557,65	54,39%	1.330.557,65	54,39%	739.167,10	30,21%	1.115.829,35	45,61%	591.390,55	24,17%
19	231H	19102RM07	1.077.936,00	508.706,62	47,19%	508.706,62	47,19%	311.700,06	28,92%	569.229,38	52,81%	197.006,56	18,28%
19	231H	19102RM14	2.068.627,00	838.459,81	40,53%	838.459,81	40,53%	550.799,58	26,63%	1.230.167,19	59,47%	287.660,23	13,91%
19	231H	19102RM08	460.109,00	216.270,87	47,00%	216.270,87	47,00%	113.483,37	24,66%	243.838,13	53,00%	102.787,50	22,34%
19	231H	19102RM09	497.012,00	379.977,96	76,45%	379.977,96	76,45%	96.643,80	19,44%	117.034,04	23,55%	283.334,16	57,01%
19	231H	19102RM15	404.470,00	170.734,96	42,21%	170.734,96	42,21%	99.429,47	24,58%	233.735,04	57,79%	71.305,49	17,63%
19	231H	19102RM21	525.127,00	222.546,10	42,38%	222.546,10	42,38%	154.750,65	29,47%	302.580,90	57,62%	67.795,45	12,91%
19	231H	19102RM20	2.119.659,00	768.475,71	36,25%	768.475,71	36,25%	445.505,49	21,02%	1.351.183,29	63,75%	322.970,22	15,24%
19	231H	19102RM22	1.080.076,00	492.281,45	45,58%	492.281,45	45,58%	283.459,02	26,24%	587.794,55	54,42%	208.822,43	19,33%
19	231H	19102RM23	1.428.464,00	561.761,62	39,33%	561.761,62	39,33%	366.000,66	25,62%	866.702,38	60,67%	195.760,96	13,70%
19	231H	19102RM19	705.403,00	391.466,52	55,50%	391.466,52	55,50%	215.325,77	30,53%	313.936,48	44,50%	176.140,75	24,97%
19	231H	19102RM16	2.348.734,00	934.410,33	39,78%	934.410,33	39,78%	698.410,60	29,74%	1.414.323,67	60,22%	235.999,73	10,05%
19	231H	19102RM06	2.022.461,00	743.128,70	36,74%	743.128,70	36,74%	441.690,25	21,84%	1.279.332,30	63,26%	301.438,45	14,90%
19	231H	19102RM17	754.630,00	318.748,48	42,24%	318.748,48	42,24%	158.529,44	21,01%	435.881,52	57,76%	160.219,04	21,23%
19	231H	19102RM18	333.489,00	133.644,20	40,07%	133.644,20	40,07%	106.031,32	31,79%	199.844,80	59,93%	27.612,88	8,28%
19	231H	19102RM24	887.135,00	301.242,98	33,96%	301.242,98	33,96%	201.725,80	22,74%	585.892,02	66,04%	99.517,18	11,22%
19	231H	19102RM02	2.430.503,00	968.512,94	39,85%	968.512,94	39,85%	508.188,59	20,91%	1.461.990,06	60,15%	460.324,35	18,94%
19	231H	19102RM01	1.457.658,00	705.286,57	48,38%	705.286,57	48,38%	389.767,10	26,74%	752.371,43	51,62%	315.519,47	21,65%
19	231H	19102RM03	586.627,00	165.087,10	28,14%	165.087,10	28,14%	122.981,91	20,96%	421.539,90	71,86%	42.105,19	7,18%
19	231H	19102RM04	1.761.099,00	696.653,89	39,56%	696.653,89	39,56%	479.516,33	27,23%	1.064.445,11	60,44%	217.137,56	12,33%
19	231H	19102RM05	2.789.051,00	1.068.939,27	38,33%	1.068.939,27	38,33%	809.643,59	29,03%	1.720.111,73	61,67%	259.295,68	9,30%
19	231H	19102RM25	3.517.151,00	2.746.074,16	78,08%	2.026.818,70	57,63%	731.811,36	20,81%	771.076,84	21,92%	2.014.262,80	57,27%
19	231H	19102	160.168.186,49	47.077.205,61	29,39%	47.000.224,14	29,34%	45.461.021,78	28,38%	113.090.980,88	70,61%	1.616.183,83	1,01%
19	231H		**195.085.418,49**	**63.195.733,98**	**32,39%**	**62.399.497,05**	**31,99%**	**54.349.775,07**	**27,86%**	**131.889.684,51**	**67,61%**	**8.845.958,91**	**4,53%**
19	231I	19011	390.480.285,53	376.376.902,87	96,39%	370.230.550,10	94,81%	93.757.501,14	24,01%	14.103.382,66	3,61%	282.619.401,73	72,38%
19	231I		**390.480.285,53**	**376.376.902,87**	**96,39%**	**370.230.550,10**	**94,81%**	**93.757.501,14**	**24,01%**	**14.103.382,66**	**3,61%**	**282.619.401,73**	**72,38%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO04	662.597,36	310.201,19	46,82%	310.201,19	46,82%	135.823,98	20,50%	352.396,17	53,18%	174.377,21	26,32%
19	231J	19102CO01	567.675,73	309.557,85	54,53%	309.557,85	54,53%	189.098,13	33,31%	258.117,88	45,47%	120.459,72	21,22%
19	231J	19102CA05	232.866,36	107.397,44	46,12%	107.397,44	46,12%	82.386,12	35,38%	125.468,92	53,88%	25.011,32	10,74%
19	231J	19102CO02	412.936,36	209.695,29	50,78%	209.695,29	50,78%	124.920,76	30,25%	203.241,07	49,22%	84.774,53	20,53%
19	231J	19102CA04	1.072.123,36	487.701,39	45,49%	487.701,39	45,49%	252.716,44	23,57%	584.421,97	54,51%	234.984,95	21,92%
19	231J	19102CA01	72.714,00	38.408,68	52,82%	38.408,68	52,82%	13.497,30	18,56%	34.305,32	47,18%	24.911,38	34,26%
19	231J	19102CO03	432.782,36	197.581,54	45,65%	197.581,54	45,65%	113.229,46	26,16%	235.200,82	54,35%	84.352,08	19,49%
19	231J	19102CA02	637.479,36	292.371,06	45,86%	292.371,06	45,86%	178.008,60	27,92%	345.108,30	54,14%	114.362,46	17,94%
19	231J	19102CA03	919.016,36	425.454,55	46,29%	425.454,55	46,29%	273.513,03	29,76%	493.561,81	53,71%	151.941,52	16,53%
19	231J	19102CO09	584.161,18	491.206,86	84,09%	491.176,86	84,08%	113.373,23	19,41%	92.954,32	15,91%	377.833,63	64,68%
19	231J	19102CO06	725.679,36	430.197,74	59,28%	430.197,74	59,28%	214.413,72	29,55%	295.481,62	40,72%	215.784,02	29,74%
19	231J	19102CO07	204.443,64	165.009,22	80,71%	165.009,22	80,71%	46.718,35	22,85%	39.434,42	19,29%	118.290,87	57,86%
19	231J	19102CO08	367.364,64	189.550,53	51,60%	189.550,53	51,60%	112.583,48	30,65%	177.814,11	48,40%	76.967,05	20,95%
19	231J	19102	45.759.030,42	13.152.786,61	28,74%	13.129.567,86	28,69%	12.924.320,01	28,24%	32.606.243,81	71,26%	228.466,60	0,50%
19	231J		**52.650.870,49**	**16.807.119,95**	**31,92%**	**16.783.871,20**	**31,88%**	**14.774.602,61**	**28,06%**	**35.843.750,54**	**68,08%**	**2.032.517,34**	**3,86%**
19	232B	19013	24.828.613,81	17.437.594,38	70,23%	15.582.987,44	62,76%	4.530.509,77	18,25%	7.391.019,43	29,77%	12.907.084,61	51,98%
19	232B		**24.828.613,81**	**17.437.594,38**	**70,23%**	**15.582.987,44**	**62,76%**	**4.530.509,77**	**18,25%**	**7.391.019,43**	**29,77%**	**12.907.084,61**	**51,98%**
19	232C	19010	4.793.008,37	2.385.390,20	49,77%	2.385.390,20	49,77%	785.322,46	16,38%	2.407.618,17	50,23%	1.600.067,74	33,38%
19	232C		**4.793.008,37**	**2.385.390,20**	**49,77%**	**2.385.390,20**	**49,77%**	**785.322,46**	**16,38%**	**2.407.618,17**	**50,23%**	**1.600.067,74**	**33,38%**
19	232D	19010	6.111.106,87	743.075,87	12,16%	443.075,87	7,25%	251.937,29	4,12%	5.368.031,00	87,84%	491.138,58	8,04%
19	232D		**6.111.106,87**	**743.075,87**	**12,16%**	**443.075,87**	**7,25%**	**251.937,29**	**4,12%**	**5.368.031,00**	**87,84%**	**491.138,58**	**8,04%**
19	232E	19010	224.908.299,04	202.896.031,30	90,21%	83.399.391,19	37,08%	65.235.507,37	29,01%	22.012.267,74	9,79%	137.660.523,93	61,21%
19	232E		**224.908.299,04**	**202.896.031,30**	**90,21%**	**83.399.391,19**	**37,08%**	**65.235.507,37**	**29,01%**	**22.012.267,74**	**9,79%**	**137.660.523,93**	**61,21%**
19	232F	19017	61.025.393,93	39.844.629,30	65,29%	39.344.629,30	64,47%	10.006.979,14	16,40%	21.180.764,63	34,71%	29.837.650,16	48,89%
19	232F		**61.025.393,93**	**39.844.629,30**	**65,29%**	**39.344.629,30**	**64,47%**	**10.006.979,14**	**16,40%**	**21.180.764,63**	**34,71%**	**29.837.650,16**	**48,89%**
19	239M	19001	75.033.709,05	28.611.153,06	38,13%	19.393.189,84	25,85%	12.590.413,68	16,78%	46.422.555,99	61,87%	16.020.739,38	21,35%
19	239M		**75.033.709,05**	**28.611.153,06**	**38,13%**	**19.393.189,84**	**25,85%**	**12.590.413,68**	**16,78%**	**46.422.555,99**	**61,87%**	**16.020.739,38**	**21,35%**
19	239N	19102	78.061.731,22	24.803.422,03	31,77%	21.800.379,85	27,93%	11.380.388,37	14,58%	53.258.309,19	68,23%	13.423.033,66	17,20%
19	239N		**78.061.731,22**	**24.803.422,03**	**31,77%**	**21.800.379,85**	**27,93%**	**11.380.388,37**	**14,58%**	**53.258.309,19**	**68,23%**	**13.423.033,66**	**17,20%**
19			**1.834.546.645,36**	**1.325.914.600,26**	**72,27%**	**1.178.492.807,20**	**64,24%**	**436.541.765,21**	**23,80%**	**508.632.045,10**	**27,73%**	**889.372.835,05**	**48,48%**
20	241A	20017	372.539.522,61	330.243.384,63	88,65%	325.716.292,87	87,43%	23.900.592,52	6,42%	42.296.137,98	11,35%	306.342.792,11	82,23%
20	241A		**372.539.522,61**	**330.243.384,63**	**88,65%**	**325.716.292,87**	**87,43%**	**23.900.592,52**	**6,42%**	**42.296.137,98**	**11,35%**	**306.342.792,11**	**82,23%**
20	241M	20015	279.768.779,87	209.402.072,52	74,85%	101.935.765,14	36,44%	27.305.352,35	9,76%	70.366.707,35	25,15%	182.096.720,17	65,09%
20	241M		**279.768.779,87**	**209.402.072,52**	**74,85%**	**101.935.765,14**	**36,44%**	**27.305.352,35**	**9,76%**	**70.366.707,35**	**25,15%**	**182.096.720,17**	**65,09%**
20	241N	20002	39.138.279,57	20.683.513,53	52,85%	13.656.996,89	34,89%	2.695.243,24	6,89%	18.454.766,04	47,15%	17.988.270,29	45,96%
20	241N		**39.138.279,57**	**20.683.513,53**	**52,85%**	**13.656.996,89**	**34,89%**	**2.695.243,24**	**6,89%**	**18.454.766,04**	**47,15%**	**17.988.270,29**	**45,96%**
20	494M	20016	7.245.272,70	2.463.215,96	34,00%	2.463.215,96	34,00%	2.004.416,39	27,67%	4.782.056,74	66,00%	458.799,57	6,33%
20	494M	20114	19.934.363,89	10.313.569,58	51,74%	10.203.809,88	51,19%	4.274.947,67	21,45%	9.620.794,31	48,26%	6.038.621,91	30,29%
20	494M		**27.179.636,59**	**12.776.785,54**	**47,01%**	**12.667.025,84**	**46,60%**	**6.279.364,06**	**23,10%**	**14.402.851,05**	**52,99%**	**6.497.421,48**	**23,91%**
20	923M	20001	32.478.120,22	20.162.649,10	62,08%	20.162.649,10	62,08%	7.889.919,26	24,29%	12.315.471,12	37,92%	12.272.729,84	37,79%
20	923M		**32.478.120,22**	**20.162.649,10**	**62,08%**	**20.162.649,10**	**62,08%**	**7.889.919,26**	**24,29%**	**12.315.471,12**	**37,92%**	**12.272.729,84**	**37,79%**
20			**751.104.338,86**	**593.268.405,32**	**78,99%**	**474.138.729,84**	**63,13%**	**68.070.471,43**	**9,06%**	**157.835.933,54**	**21,01%**	**525.197.933,89**	**69,92%**
25	951M	25001	3.371.532.091,00	2.284.957.103,69	67,77%	2.284.957.103,69	67,77%	2.278.176.701,66	67,57%	1.086.574.987,31	32,23%	6.780.402,03	0,20%
25	951M		**3.371.532.091,00**	**2.284.957.103,69**	**67,77%**	**2.284.957.103,69**	**67,77%**	**2.278.176.701,66**	**67,57%**	**1.086.574.987,31**	**32,23%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**2.284.957.103,69**	**67,77%**	**2.284.957.103,69**	**67,77%**	**2.278.176.701,66**	**67,57%**	**1.086.574.987,31**	**32,23%**	**6.780.402,03**	**0,20%**
26	929N	26001	140.153.724,51	74.833.907,14	53,39%	74.833.907,14	53,39%	24.964.163,14	17,81%	65.319.817,37	46,61%	49.869.744,00	35,58%
26	929N		**140.153.724,51**	**74.833.907,14**	**53,39%**	**74.833.907,14**	**53,39%**	**24.964.163,14**	**17,81%**	**65.319.817,37**	**46,61%**	**49.869.744,00**	**35,58%**
26			**140.153.724,51**	**74.833.907,14**	**53,39%**	**74.833.907,14**	**53,39%**	**24.964.163,14**	**17,81%**	**65.319.817,37**	**46,61%**	**49.869.744,00**	**35,58%**
30	929N	30001	69.627.214,43	0,00	0,00%	0,00	0,00%	0,00	0,00%	69.627.214,43	100,00%	0,00	0,00%
30	929N		**69.627.214,43**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**69.627.214,43**	**100,00%**	**0,00**	**0,00%**
30			**69.627.214,43**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**69.627.214,43**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**15.172.702.426,34**	**8.290.662.388,47**	**54,64%**	**7.871.219.466,54**	**51,88%**	**5.221.177.545,29**	**34,41%**	**6.882.040.037,87**	**45,36%**	**3.069.484.843,18**	**20,23%**