INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	13.329.701,85	29,04%	12.177.737,60	26,53%	9.511.657,43	20,72%	32.572.699,96	70,96%	3.818.044,42	8,32%
01		**45.902.401,81**	**13.329.701,85**	**29,04%**	**12.177.737,60**	**26,53%**	**9.511.657,43**	**20,72%**	**32.572.699,96**	**70,96%**	**3.818.044,42**	**8,32%**
02	911O	8.629.468,00	3.284.927,93	38,07%	3.279.522,63	38,00%	2.303.192,84	26,69%	5.344.540,07	61,93%	981.735,09	11,38%
02		**8.629.468,00**	**3.284.927,93**	**38,07%**	**3.279.522,63**	**38,00%**	**2.303.192,84**	**26,69%**	**5.344.540,07**	**61,93%**	**981.735,09**	**11,38%**
03	912M	1.338.573,00	400.604,11	29,93%	400.604,11	29,93%	398.932,11	29,80%	937.968,89	70,07%	1.672,00	0,12%
03		**1.338.573,00**	**400.604,11**	**29,93%**	**400.604,11**	**29,93%**	**398.932,11**	**29,80%**	**937.968,89**	**70,07%**	**1.672,00**	**0,12%**
04	232A	15.339.917,57	3.390.396,73	22,10%	3.349.746,51	21,84%	2.755.762,27	17,96%	11.949.520,84	77,90%	634.634,46	4,14%
04	331M	24.197.240,77	15.180.040,52	62,73%	13.065.740,63	54,00%	7.052.218,58	29,14%	9.017.200,25	37,27%	8.127.821,94	33,59%
04	332A	6.192.669,85	1.964.276,89	31,72%	1.756.096,95	28,36%	1.160.305,32	18,74%	4.228.392,96	68,28%	803.971,57	12,98%
04	332B	34.244.218,44	9.662.871,66	28,22%	8.632.871,66	25,21%	6.929.749,36	20,24%	24.581.346,78	71,78%	2.733.122,30	7,98%
04	333A	14.553.293,30	6.599.370,65	45,35%	5.635.036,24	38,72%	2.821.588,83	19,39%	7.953.922,65	54,65%	3.777.781,82	25,96%
04	334A	45.223.681,08	35.799.223,13	79,16%	28.847.697,33	63,79%	15.120.541,55	33,44%	9.424.457,95	20,84%	20.678.681,58	45,73%
04	336A	39.747.431,58	22.686.353,17	57,08%	16.604.632,52	41,78%	9.899.563,09	24,91%	17.061.078,41	42,92%	12.786.790,08	32,17%
04	337C	11.889.677,34	3.985.838,18	33,52%	3.355.684,46	28,22%	1.416.375,73	11,91%	7.903.839,16	66,48%	2.569.462,45	21,61%
04	432A	24.385.472,60	14.354.256,21	58,86%	8.354.256,21	34,26%	2.240.995,46	9,19%	10.031.216,39	41,14%	12.113.260,75	49,67%
04		**215.773.602,53**	**113.622.627,14**	**52,66%**	**89.601.762,51**	**41,53%**	**49.397.100,19**	**22,89%**	**102.150.975,39**	**47,34%**	**64.225.526,95**	**29,77%**
05	112A	95.642.864,44	73.619.186,26	76,97%	72.637.560,74	75,95%	18.293.245,69	19,13%	22.023.678,18	23,03%	55.325.940,57	57,85%
05	112B	70.276.757,79	59.178.276,99	84,21%	58.798.754,66	83,67%	18.053.921,98	25,69%	11.098.480,80	15,79%	41.124.355,01	58,52%
05	112C	295.554.814,00	86.577.149,66	29,29%	86.577.149,66	29,29%	86.577.149,66	29,29%	208.977.664,34	70,71%	0,00	0,00%
05	114A	38.083.575,84	26.976.801,15	70,84%	26.976.801,15	70,84%	9.720.829,16	25,52%	11.106.774,69	29,16%	17.255.971,99	45,31%
05	924N	4.535.630,00	2.569.228,65	56,65%	2.569.228,65	56,65%	1.171.901,99	25,84%	1.966.401,35	43,35%	1.397.326,66	30,81%
05		**504.093.642,07**	**248.920.642,71**	**49,38%**	**247.559.494,86**	**49,11%**	**133.817.048,48**	**26,55%**	**255.172.999,36**	**50,62%**	**115.103.594,23**	**22,83%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.401.911,25	5.205.826,37	31,74%	5.079.942,18	30,97%	386.324,30	2,36%	11.196.084,88	68,26%	4.819.502,07	29,38%
11	132A	92.277.884,00	87.092.261,84	94,38%	86.766.425,84	94,03%	13.680.628,47	14,83%	5.185.622,16	5,62%	73.411.633,37	79,55%
11	134A	160.868.452,12	78.050.845,29	48,52%	77.490.421,39	48,17%	38.082.585,41	23,67%	82.817.606,83	51,48%	39.968.259,88	24,85%
11	134M	17.076.436,23	7.142.847,88	41,83%	6.936.223,09	40,62%	3.831.750,86	22,44%	9.933.588,35	58,17%	3.311.097,02	19,39%
11	334D	4.164.233,36	3.207.849,91	77,03%	3.178.487,91	76,33%	3.120.795,47	74,94%	956.383,45	22,97%	87.054,44	2,09%
11	921N	17.729.120,14	5.083.921,63	28,68%	5.065.155,48	28,57%	2.569.483,91	14,49%	12.645.198,51	71,32%	2.514.437,72	14,18%
11	921Q	3.488.532,91	1.376.269,80	39,45%	1.376.269,80	39,45%	948.724,54	27,20%	2.112.263,11	60,55%	427.545,26	12,26%
11	921R	6.593.690,08	1.863.823,05	28,27%	1.863.823,05	28,27%	1.535.079,66	23,28%	4.729.867,03	71,73%	328.743,39	4,99%
11	921S	6.779.761,13	1.603.431,98	23,65%	1.603.431,98	23,65%	1.591.716,12	23,48%	5.176.329,15	76,35%	11.715,86	0,17%
11	921T	7.417.959,00	2.492.702,32	33,60%	2.492.702,32	33,60%	1.046.704,99	14,11%	4.925.256,68	66,40%	1.445.997,33	19,49%
11	921U	2.939.950,00	683.918,12	23,26%	592.829,32	20,16%	566.009,32	19,25%	2.256.031,88	76,74%	117.908,80	4,01%
11	921V	839.830,00	148.780,56	17,72%	148.780,56	17,72%	148.780,56	17,72%	691.049,44	82,28%	0,00	0,00%
11	921X	1.132.739,08	256.859,40	22,68%	256.859,40	22,68%	256.859,40	22,68%	875.879,68	77,32%	0,00	0,00%
11	924M	35.937.920,00	17.954.539,24	49,96%	17.802.111,51	49,54%	9.024.498,67	25,11%	17.983.380,76	50,04%	8.930.040,57	24,85%
11	942N	194.657.469,18	53.397.143,00	27,43%	27.451.792,13	14,10%	4.360.220,36	2,24%	141.260.326,18	72,57%	49.036.922,64	25,19%
11		**568.305.888,48**	**265.561.020,39**	**46,73%**	**238.105.255,96**	**41,90%**	**81.150.162,04**	**14,28%**	**302.744.868,09**	**53,27%**	**184.410.858,35**	**32,45%**
12	422B	24.273.761,63	15.075.599,98	62,11%	13.156.847,10	54,20%	12.151.825,83	50,06%	9.198.161,65	37,89%	2.923.774,15	12,04%
12	431A	6.085.758,00	1.843.609,24	30,29%	1.188.609,24	19,53%	668.223,19	10,98%	4.242.148,76	69,71%	1.175.386,05	19,31%
12	433A	2.104.829,00	1.261.556,98	59,94%	1.261.556,98	59,94%	171.556,98	8,15%	843.272,02	40,06%	1.090.000,00	51,79%
12	463A	10.964.165,00	4.492.921,93	40,98%	492.921,93	4,50%	359.939,91	3,28%	6.471.243,07	59,02%	4.132.982,02	37,70%
12	492A	5.232.749,20	1.729.376,67	33,05%	1.729.376,67	33,05%	1.153.228,68	22,04%	3.503.372,53	66,95%	576.147,99	11,01%
12	492B	1.455.907,00	513.315,92	35,26%	513.315,92	35,26%	393.314,85	27,02%	942.591,08	64,74%	120.001,07	8,24%
12	921M	5.904.995,30	1.533.883,46	25,98%	1.533.883,46	25,98%	1.533.883,46	25,98%	4.371.111,84	74,02%	0,00	0,00%
12	923A	25.939.593,99	14.406.804,16	55,54%	14.392.455,66	55,48%	2.246.066,42	8,66%	11.532.789,83	44,46%	12.160.737,74	46,88%
12	923C	2.591.298,00	876.046,67	33,81%	800.746,68	30,90%	516.060,14	19,92%	1.715.251,33	66,19%	359.986,53	13,89%
12	923M	228.813.233,78	105.377.613,17	46,05%	105.377.613,17	46,05%	92.809.315,53	40,56%	123.435.620,61	53,95%	12.568.297,64	5,49%
12	931M	4.385.191,11	1.372.633,82	31,30%	1.372.633,82	31,30%	1.137.792,02	25,95%	3.012.557,29	68,70%	234.841,80	5,36%
12	931N	3.699.528,00	976.947,31	26,41%	976.947,31	26,41%	976.947,31	26,41%	2.722.580,69	73,59%	0,00	0,00%
12	931P	21.084.063,75	5.533.707,97	26,25%	5.436.544,97	25,79%	5.307.076,34	25,17%	15.550.355,78	73,75%	226.631,63	1,07%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.603.115,82	14.425.340,70	42,93%	14.425.340,70	42,93%	8.832.268,25	26,28%	19.177.775,12	57,07%	5.593.072,45	16,64%
12	932O	2.816.993,35	627.053,72	22,26%	627.053,72	22,26%	589.163,71	20,91%	2.189.939,63	77,74%	37.890,01	1,35%
12		**378.955.182,93**	**170.046.411,70**	**44,87%**	**163.285.847,33**	**43,09%**	**128.846.662,62**	**34,00%**	**208.908.771,23**	**55,13%**	**41.199.749,08**	**10,87%**
14	261A	121.403.510,00	20.993.675,58	17,29%	19.165.902,18	15,79%	5.266.387,45	4,34%	100.409.834,42	82,71%	15.727.288,13	12,95%
14	261B	225.988.334,06	141.527.343,44	62,63%	120.908.668,22	53,50%	70.539.510,98	31,21%	84.460.990,62	37,37%	70.987.832,46	31,41%
14	451M	15.596.923,96	5.000.792,23	32,06%	5.000.792,23	32,06%	3.851.547,96	24,69%	10.596.131,73	67,94%	1.149.244,27	7,37%
14	453A	194.769.160,96	161.262.373,96	82,80%	161.052.752,21	82,69%	26.797.632,56	13,76%	33.506.787,00	17,20%	134.464.741,40	69,04%
14	453B	18.445.544,00	13.447.229,03	72,90%	13.447.229,03	72,90%	4.787.927,08	25,96%	4.998.314,97	27,10%	8.659.301,95	46,95%
14	453M	6.345.376,34	1.336.788,88	21,07%	1.270.705,36	20,03%	1.209.259,49	19,06%	5.008.587,46	78,93%	127.529,39	2,01%
14	453N	1.391.133.823,52	374.644.200,55	26,93%	374.165.447,86	26,90%	362.074.032,70	26,03%	1.016.489.622,97	73,07%	12.570.167,85	0,90%
14		**1.973.682.672,84**	**718.212.403,67**	**36,39%**	**695.011.497,09**	**35,21%**	**474.526.298,22**	**24,04%**	**1.255.470.269,17**	**63,61%**	**243.686.105,45**	**12,35%**
15	321M	75.020.621,25	21.789.589,15	29,04%	21.788.033,80	29,04%	16.097.522,24	21,46%	53.231.032,10	70,96%	5.692.066,91	7,59%
15	321O	480.543,00	118.661,09	24,69%	118.661,09	24,69%	118.546,24	24,67%	361.881,91	75,31%	114,85	0,02%
15	321P	103.924.587,07	91.032.218,23	87,59%	83.706.631,66	80,55%	9.031.109,86	8,69%	12.892.368,84	12,41%	82.001.108,37	78,90%
15	322A	969.963.380,00	318.846.568,57	32,87%	317.991.844,54	32,78%	294.747.995,70	30,39%	651.116.811,43	67,13%	24.098.572,87	2,48%
15	322B	932.152.872,03	310.550.685,14	33,32%	302.708.661,02	32,47%	298.831.743,62	32,06%	621.602.186,89	66,68%	11.718.941,52	1,26%
15	322C	995.452.124,47	931.152.318,83	93,54%	931.152.318,83	93,54%	316.983.936,17	31,84%	64.299.805,64	6,46%	614.168.382,66	61,70%
15	322E	89.459.847,00	28.270.727,38	31,60%	28.040.179,59	31,34%	27.212.511,94	30,42%	61.189.119,62	68,40%	1.058.215,44	1,18%
15	322F	17.560.477,00	10.549.095,10	60,07%	9.906.644,00	56,41%	8.258.787,11	47,03%	7.011.381,90	39,93%	2.290.307,99	13,04%
15	322G	92.531.128,00	21.295.416,32	23,01%	21.295.416,32	23,01%	21.295.416,32	23,01%	71.235.711,68	76,99%	0,00	0,00%
15	322O	36.061.059,05	18.941.400,44	52,53%	18.741.443,98	51,97%	14.293.893,87	39,64%	17.119.658,61	47,47%	4.647.506,57	12,89%
15	322P	258.082.596,91	78.431.442,16	30,39%	78.431.442,16	30,39%	78.431.442,16	30,39%	179.651.154,75	69,61%	0,00	0,00%
15	323M	1.214.139.874,80	410.076.599,58	33,78%	386.577.936,10	31,84%	375.244.106,56	30,91%	804.063.275,22	66,22%	34.832.493,02	2,87%
15	324M	26.982.178,00	19.848.509,12	73,56%	14.225.486,06	52,72%	10.664.013,80	39,52%	7.133.668,88	26,44%	9.184.495,32	34,04%
15	466A	115.571.064,47	58.114.229,73	50,28%	57.801.338,33	50,01%	9.924.648,29	8,59%	57.456.834,74	49,72%	48.189.581,44	41,70%
15		**4.927.382.353,05**	**2.319.017.460,84**	**47,06%**	**2.272.486.037,48**	**46,12%**	**1.481.135.673,88**	**30,06%**	**2.608.364.892,21**	**52,94%**	**837.881.786,96**	**17,00%**
16	261O	21.714.458,58	1.760.759,02	8,11%	1.760.759,02	8,11%	1.504.748,56	6,93%	19.953.699,56	91,89%	256.010,46	1,18%
16	261P	9.627.979,60	2.439.717,99	25,34%	2.422.040,76	25,16%	1.438.526,02	14,94%	7.188.261,61	74,66%	1.001.191,97	10,40%
16	411A	48.755.661,24	25.968.921,21	53,26%	14.120.534,19	28,96%	7.740.682,41	15,88%	22.786.740,03	46,74%	18.228.238,80	37,39%
16	456A	30.586.753,90	15.229.522,81	49,79%	13.455.298,59	43,99%	4.025.684,57	13,16%	15.357.231,09	50,21%	11.203.838,24	36,63%
16	456M	25.617.482,53	12.175.482,46	47,53%	12.171.376,79	47,51%	6.725.932,54	26,26%	13.442.000,07	52,47%	5.449.549,92	21,27%
16	456N	57.982.743,53	11.686.832,30	20,16%	11.006.467,15	18,98%	3.675.136,93	6,34%	46.295.911,23	79,84%	8.011.695,37	13,82%
16	467A	21.777.902,81	8.138.062,51	37,37%	8.020.379,52	36,83%	4.426.151,87	20,32%	13.639.840,30	62,63%	3.711.910,64	17,04%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.062.982,19**	**77.399.298,30**	**35,82%**	**62.956.856,02**	**29,14%**	**29.536.862,90**	**13,67%**	**138.663.683,89**	**64,18%**	**47.862.435,40**	**22,15%**
17	311M	26.132.714,59	12.161.383,48	46,54%	9.963.582,70	38,13%	5.031.476,91	19,25%	13.971.331,11	53,46%	7.129.906,57	27,28%
17	311N	20.788.238,28	5.155.642,89	24,80%	5.155.642,89	24,80%	5.096.231,36	24,51%	15.632.595,39	75,20%	59.411,53	0,29%
17	311O	4.673.595,93	1.320.070,38	28,25%	1.009.070,38	21,59%	915.727,58	19,59%	3.353.525,55	71,75%	404.342,80	8,65%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.088.358,59	4.741.037,13	29,47%	3.362.963,29	20,90%	1.266.299,61	7,87%	11.347.321,46	70,53%	3.474.737,52	21,60%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.928.737,89	58.515.139,54	59,75%	54.441.043,82	55,59%	10.491.117,68	10,71%	39.413.598,35	40,25%	48.024.021,86	49,04%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.611.645,28**	**81.893.273,42**	**49,45%**	**73.932.303,08**	**44,64%**	**22.800.853,14**	**13,77%**	**83.718.371,86**	**50,55%**	**59.092.420,28**	**35,68%**
19	231A	74.208.040,00	73.348.581,13	98,84%	72.644.181,13	97,89%	16.201.166,13	21,83%	859.458,87	1,16%	57.147.415,00	77,01%
19	231B	13.956.156,91	6.901.161,82	49,45%	6.862.559,28	49,17%	3.693.841,84	26,47%	7.054.995,09	50,55%	3.207.319,98	22,98%
19	231C	14.370.828,94	4.044.876,28	28,15%	4.024.668,17	28,01%	3.716.542,95	25,86%	10.325.952,66	71,85%	328.333,33	2,28%
19	231D	308.818.897,00	234.427.951,13	75,91%	232.258.260,67	75,21%	72.397.802,54	23,44%	74.390.945,87	24,09%	162.030.148,59	52,47%
19	231E	2.771.792,50	817.109,30	29,48%	815.422,96	29,42%	696.591,48	25,13%	1.954.683,20	70,52%	120.517,82	4,35%
19	231F	254.200.115,18	215.586.550,15	84,81%	212.494.892,35	83,59%	57.157.963,55	22,49%	38.613.565,03	15,19%	158.428.586,60	62,32%
19	231G	53.242.378,03	17.687.317,51	33,22%	17.629.860,60	33,11%	15.014.919,82	28,20%	35.555.060,52	66,78%	2.672.397,69	5,02%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 4 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	195.085.418,49	63.195.733,98	32,39%	62.399.497,05	31,99%	54.349.775,07	27,86%	131.889.684,51	67,61%	8.845.958,91	4,53%
19	231I	390.480.285,53	376.376.902,87	96,39%	370.230.550,10	94,81%	93.757.501,14	24,01%	14.103.382,66	3,61%	282.619.401,73	72,38%
19	231J	52.650.870,49	16.807.119,95	31,92%	16.783.871,20	31,88%	14.774.602,61	28,06%	35.843.750,54	68,08%	2.032.517,34	3,86%
19	232B	24.828.613,81	17.437.594,38	70,23%	15.582.987,44	62,76%	4.530.509,77	18,25%	7.391.019,43	29,77%	12.907.084,61	51,98%
19	232C	4.793.008,37	2.385.390,20	49,77%	2.385.390,20	49,77%	785.322,46	16,38%	2.407.618,17	50,23%	1.600.067,74	33,38%
19	232D	6.111.106,87	743.075,87	12,16%	443.075,87	7,25%	251.937,29	4,12%	5.368.031,00	87,84%	491.138,58	8,04%
19	232E	224.908.299,04	202.896.031,30	90,21%	83.399.391,19	37,08%	65.235.507,37	29,01%	22.012.267,74	9,79%	137.660.523,93	61,21%
19	232F	61.025.393,93	39.844.629,30	65,29%	39.344.629,30	64,47%	10.006.979,14	16,40%	21.180.764,63	34,71%	29.837.650,16	48,89%
19	239M	75.033.709,05	28.611.153,06	38,13%	19.393.189,84	25,85%	12.590.413,68	16,78%	46.422.555,99	61,87%	16.020.739,38	21,35%
19	239N	78.061.731,22	24.803.422,03	31,77%	21.800.379,85	27,93%	11.380.388,37	14,58%	53.258.309,19	68,23%	13.423.033,66	17,20%
19		**1.834.546.645,36**	**1.325.914.600,26**	**72,27%**	**1.178.492.807,20**	**64,24%**	**436.541.765,21**	**23,80%**	**508.632.045,10**	**27,73%**	**889.372.835,05**	**48,48%**
20	241A	372.539.522,61	330.243.384,63	88,65%	325.716.292,87	87,43%	23.900.592,52	6,42%	42.296.137,98	11,35%	306.342.792,11	82,23%
20	241M	279.768.779,87	209.402.072,52	74,85%	101.935.765,14	36,44%	27.305.352,35	9,76%	70.366.707,35	25,15%	182.096.720,17	65,09%
20	241N	39.138.279,57	20.683.513,53	52,85%	13.656.996,89	34,89%	2.695.243,24	6,89%	18.454.766,04	47,15%	17.988.270,29	45,96%
20	494M	27.179.636,59	12.776.785,54	47,01%	12.667.025,84	46,60%	6.279.364,06	23,10%	14.402.851,05	52,99%	6.497.421,48	23,91%
20	923M	32.478.120,22	20.162.649,10	62,08%	20.162.649,10	62,08%	7.889.919,26	24,29%	12.315.471,12	37,92%	12.272.729,84	37,79%
20		**751.104.338,86**	**593.268.405,32**	**78,99%**	**474.138.729,84**	**63,13%**	**68.070.471,43**	**9,06%**	**157.835.933,54**	**21,01%**	**525.197.933,89**	**69,92%**
25	951M	3.371.532.091,00	2.284.957.103,69	67,77%	2.284.957.103,69	67,77%	2.278.176.701,66	67,57%	1.086.574.987,31	32,23%	6.780.402,03	0,20%
25		**3.371.532.091,00**	**2.284.957.103,69**	**67,77%**	**2.284.957.103,69**	**67,77%**	**2.278.176.701,66**	**67,57%**	**1.086.574.987,31**	**32,23%**	**6.780.402,03**	**0,20%**
26	929N	140.153.724,51	74.833.907,14	53,39%	74.833.907,14	53,39%	24.964.163,14	17,81%	65.319.817,37	46,61%	49.869.744,00	35,58%
26		**140.153.724,51**	**74.833.907,14**	**53,39%**	**74.833.907,14**	**53,39%**	**24.964.163,14**	**17,81%**	**65.319.817,37**	**46,61%**	**49.869.744,00**	**35,58%**
30	929N	69.627.214,43	0,00	0,00%	0,00	0,00%	0,00	0,00%	69.627.214,43	100,00%	0,00	0,00%
30		**69.627.214,43**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**69.627.214,43**	**100,00%**	**0,00**	**0,00%**
Total		**15.172.702.426,34**	**8.290.662.388,47**	**54,64%**	**7.871.219.466,54**	**51,88%**	**5.221.177.545,29**	**34,41%**	**6.882.040.037,87**	**45,36%**	**3.069.484.843,18**	**20,23%**