INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-4.895.319.611,37**	**-48,19%**	**5.262.177.396,63**	**51,81%**	**3.411.252.086,60**	**64,83%**	**36.270.050,43**	**0,69%**	**1.814.655.259,60**	**34,48%**
A002	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**17.843.123,73**	**67,79%**	**0,00**	**0,00%**	**8.478.776,27**	**32,21%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**17.843.123,73**	**67,79%**	**0,00**	**0,00%**	**8.478.776,27**	**32,21%**
		10	101.000,00	0,00	0,00%	101.000,00	100,00%	64.937,30	64,29%	0,00	0,00%	36.062,70	35,71%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	584.277,59	64,52%	0,00	0,00%	321.322,41	35,48%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	8.109.103,93	72,69%	0,00	0,00%	3.046.196,07	27,31%
		13	27.200,00	0,00	0,00%	27.200,00	100,00%	17.577,74	64,62%	0,00	0,00%	9.622,26	35,38%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	6.383,28	27,75%	0,00	0,00%	16.616,72	72,25%
		16	5.317.500,00	160.600,00	3,02%	5.478.100,00	103,02%	3.331.871,20	60,82%	0,00	0,00%	2.146.228,80	39,18%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	5.308.772,69	64,65%	0,00	0,00%	2.902.727,31	35,35%
		18	420.200,00	0,00	0,00%	420.200,00	100,00%	420.200,00	100,00%	0,00	0,00%	0,00	0,00%
A003	**Total**		**8.219.565,00**	**0,00**	**0,00%**	**8.219.565,00**	**100,00%**	**5.476.556,24**	**66,63%**	**5.636,24**	**0,07%**	**2.737.372,52**	**33,30%**
	911O	**Total**	**8.219.565,00**	**0,00**	**0,00%**	**8.219.565,00**	**100,00%**	**5.476.556,24**	**66,63%**	**5.636,24**	**0,07%**	**2.737.372,52**	**33,30%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	418.717,20	58,54%	0,00	0,00%	296.542,80	41,46%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	427.831,69	68,69%	0,00	0,00%	195.018,31	31,31%
		12	4.869.370,00	300.024,46	6,16%	5.169.394,46	106,16%	3.539.277,59	68,47%	0,00	0,00%	1.630.116,87	31,53%
		13	133.900,00	0,00	0,00%	133.900,00	100,00%	87.368,00	65,25%	0,00	0,00%	46.532,00	34,75%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	754.511,09	59,80%	5.636,24	0,45%	501.563,34	39,75%
		18	699.650,00	-383.200,13	-54,77%	316.449,87	45,23%	248.850,67	78,64%	0,00	0,00%	67.599,20	21,36%
1001	**Total**		**4.775.414.617,00**	**-9.768.841,46**	**-0,20%**	**4.765.645.775,54**	**99,80%**	**3.097.322.910,82**	**64,99%**	**25.858.992,45**	**0,54%**	**1.642.463.872,27**	**34,46%**
	112A	**Total**	**3.515.058,00**	**4.372,52**	**0,12%**	**3.519.430,52**	**100,12%**	**2.445.580,55**	**69,49%**	**0,00**	**0,00%**	**1.073.849,97**	**30,51%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.921.170,00	55.872,48	1,91%	2.977.042,48	101,91%	2.213.416,85	74,35%	0,00	0,00%	763.625,63	25,65%
		13	170.945,00	-50.519,16	-29,55%	120.425,84	70,45%	77.114,36	64,03%	0,00	0,00%	43.311,48	35,97%
		16	338.380,00	-980,80	-0,29%	337.399,20	99,71%	105.720,64	31,33%	0,00	0,00%	231.678,56	68,67%
	112B	**Total**	**10.718.511,00**	**292.618,97**	**2,73%**	**11.011.129,97**	**102,73%**	**7.855.413,28**	**71,34%**	**0,00**	**0,00%**	**3.155.716,69**	**28,66%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	7.990.667,00	263.903,59	3,30%	8.254.570,59	103,30%	5.933.846,71	71,89%	0,00	0,00%	2.320.723,88	28,11%
		13	646.013,00	-68.903,56	-10,67%	577.109,44	89,33%	402.614,52	69,76%	0,00	0,00%	174.494,92	30,24%
		14	0,00	20.915,00	100,00%	20.915,00	0	18.801,53	89,89%	0,00	0,00%	2.113,47	10,11%
		16	1.997.268,00	76.703,94	3,84%	2.073.971,94	103,84%	1.450.821,82	69,95%	0,00	0,00%	623.150,12	30,05%
	112C	**Total**	**363.757.312,00**	**-334.685,26**	**-0,09%**	**363.422.626,74**	**99,91%**	**222.164.904,29**	**61,13%**	**435.361,53**	**0,12%**	**140.822.360,92**	**38,75%**
		12	291.314.721,00	-1.482.648,10	-0,51%	289.832.072,90	99,49%	186.109.057,08	64,21%	355.744,73	0,12%	103.367.271,09	35,66%
		13	11.254.442,00	-368.035,62	-3,27%	10.886.406,38	96,73%	6.716.093,48	61,69%	0,00	0,00%	4.170.312,90	38,31%
		14	9.054.839,00	0,00	0,00%	9.054.839,00	100,00%	3.996.394,53	44,14%	0,00	0,00%	5.058.444,47	55,86%
		15	8.449.166,00	-620.324,46	-7,34%	7.828.841,54	92,66%	4.367.303,37	55,78%	0,00	0,00%	3.461.538,17	44,22%
		16	41.494.127,00	2.136.322,92	5,15%	43.630.449,92	105,15%	18.786.038,83	43,06%	79.616,80	0,18%	24.764.794,29	56,76%
		18	2.190.017,00	0,00	0,00%	2.190.017,00	100,00%	2.190.017,00	100,00%	0,00	0,00%	0,00	0,00%
	231C	**Total**	**16.352.266,00**	**-88.185,84**	**-0,54%**	**16.264.080,16**	**99,46%**	**10.429.628,11**	**64,13%**	**0,00**	**0,00%**	**5.834.452,05**	**35,87%**
		12	4.413.608,00	43.645,00	0,99%	4.457.253,00	100,99%	3.351.597,29	75,19%	0,00	0,00%	1.105.655,71	24,81%
		13	9.072.890,00	-218.303,51	-2,41%	8.854.586,49	97,59%	5.829.301,19	65,83%	0,00	0,00%	3.025.285,30	34,17%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	15.094,75	64,05%	0,00	0,00%	8.473,25	35,95%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.842.200,00	86.472,67	3,04%	2.928.672,67	103,04%	1.233.634,88	42,12%	0,00	0,00%	1.695.037,79	57,88%
	231D	**Total**	**5.141.606,00**	**-154.779,39**	**-3,01%**	**4.986.826,61**	**96,99%**	**3.333.918,60**	**66,85%**	**0,00**	**0,00%**	**1.652.908,01**	**33,15%**
		12	3.757.904,00	-72.268,89	-1,92%	3.685.635,11	98,08%	2.707.036,46	73,45%	0,00	0,00%	978.598,65	26,55%
		13	679.396,00	-66.214,16	-9,75%	613.181,84	90,25%	352.697,54	57,52%	0,00	0,00%	260.484,30	42,48%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	22.439,85	63,78%	0,00	0,00%	12.744,15	36,22%
		16	669.122,00	-16.296,34	-2,44%	652.825,66	97,56%	251.744,75	38,56%	0,00	0,00%	401.080,91	61,44%
	231F	**Total**	**4.772.777,00**	**512.350,27**	**10,73%**	**5.285.127,27**	**110,73%**	**3.607.446,17**	**68,26%**	**0,00**	**0,00%**	**1.677.681,10**	**31,74%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.207.869,00	300.839,86	9,38%	3.508.708,86	109,38%	2.595.834,34	73,98%	0,00	0,00%	912.874,52	26,02%
		13	713.148,00	159.924,54	22,43%	873.072,54	122,43%	549.701,30	62,96%	0,00	0,00%	323.371,24	37,04%
		16	767.197,00	51.585,87	6,72%	818.782,87	106,72%	412.581,83	50,39%	0,00	0,00%	406.201,04	49,61%
	231I	**Total**	**15.819.172,00**	**486.118,15**	**3,07%**	**16.305.290,15**	**103,07%**	**11.150.243,00**	**68,38%**	**0,00**	**0,00%**	**5.155.047,15**	**31,62%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	12.683.365,00	-2.317.954,62	-18,28%	10.365.410,38	81,72%	7.485.410,94	72,22%	0,00	0,00%	2.879.999,44	27,78%
		13	1.103.879,00	1.351.420,51	122,42%	2.455.299,51	222,42%	1.618.574,02	65,92%	0,00	0,00%	836.725,49	34,08%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	22.439,85	63,78%	0,00	0,00%	12.744,15	36,22%
		16	1.912.181,00	1.452.652,26	75,97%	3.364.833,26	175,97%	1.974.489,49	58,68%	0,00	0,00%	1.390.343,77	41,32%
	232A	**Total**	**11.637.239,00**	**-997.013,25**	**-8,57%**	**10.640.225,75**	**91,43%**	**7.200.362,66**	**67,67%**	**0,00**	**0,00%**	**3.439.863,09**	**32,33%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.613.066,00	-177.600,88	-4,92%	3.435.465,12	95,08%	2.434.341,78	70,86%	0,00	0,00%	1.001.123,34	29,14%
		13	5.144.605,00	-596.621,85	-11,60%	4.547.983,15	88,40%	3.097.862,56	68,12%	0,00	0,00%	1.450.120,59	31,88%
		16	2.795.005,00	-222.790,52	-7,97%	2.572.214,48	92,03%	1.618.829,62	62,94%	0,00	0,00%	953.384,86	37,06%
	232B	**Total**	**4.301.602,00**	**-288.835,15**	**-6,71%**	**4.012.766,85**	**93,29%**	**2.707.484,78**	**67,47%**	**0,00**	**0,00%**	**1.305.282,07**	**32,53%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.791.411,00	-203.114,32	-7,28%	2.588.296,68	92,72%	1.801.670,10	69,61%	0,00	0,00%	786.626,58	30,39%
		13	526.658,00	-26.953,48	-5,12%	499.704,52	94,88%	305.775,16	61,19%	0,00	0,00%	193.929,36	38,81%
		16	898.970,00	-58.767,35	-6,54%	840.202,65	93,46%	550.710,82	65,54%	0,00	0,00%	289.491,83	34,46%
	232E	**Total**	**12.467.565,00**	**398.399,78**	**3,20%**	**12.865.964,78**	**103,20%**	**8.878.679,98**	**69,01%**	**0,00**	**0,00%**	**3.987.284,80**	**30,99%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	9.021.595,00	322.394,03	3,57%	9.343.989,03	103,57%	6.593.427,81	70,56%	0,00	0,00%	2.750.561,22	29,44%
		13	552.271,00	0,00	0,00%	552.271,00	100,00%	341.744,46	61,88%	0,00	0,00%	210.526,54	38,12%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	39.107,50	63,64%	0,00	0,00%	22.346,50	36,36%
		16	2.747.682,00	76.005,75	2,77%	2.823.687,75	102,77%	1.855.071,51	65,70%	0,00	0,00%	968.616,24	34,30%
	232F	**Total**	**12.974.351,00**	**1.737.971,21**	**13,40%**	**14.712.322,21**	**113,40%**	**10.014.671,47**	**68,07%**	**0,00**	**0,00%**	**4.697.650,74**	**31,93%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	7.420.913,00	1.566.978,92	21,12%	8.987.891,92	121,12%	6.690.374,21	74,44%	0,00	0,00%	2.297.517,71	25,56%
		13	3.257.867,00	-177.588,40	-5,45%	3.080.278,60	94,55%	2.052.749,55	66,64%	0,00	0,00%	1.027.529,05	33,36%
		16	2.211.008,00	348.580,69	15,77%	2.559.588,69	115,77%	1.222.219,01	47,75%	0,00	0,00%	1.337.369,68	52,25%
	239M	**Total**	**22.844.548,00**	**1.635.544,80**	**7,16%**	**24.480.092,80**	**107,16%**	**12.597.100,12**	**51,46%**	**4.058.122,67**	**16,58%**	**7.824.870,01**	**31,96%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	152.199,60	58,33%	0,00	0,00%	108.712,40	41,67%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	118.089,64	74,17%	0,00	0,00%	41.130,36	25,83%
		12	14.224.030,00	469.721,50	3,30%	14.693.751,50	103,30%	7.650.709,71	52,07%	2.449.760,71	16,67%	4.593.281,08	31,26%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.687.490,00	48.246,83	1,31%	3.735.736,83	101,31%	1.599.791,70	42,82%	1.090.497,55	29,19%	1.045.447,58	27,99%
		15	326.348,00	-92.145,24	-28,24%	234.202,76	71,76%	219.807,30	93,85%	1.054,76	0,45%	13.340,70	5,70%
		16	4.160.093,00	1.116.521,71	26,84%	5.276.614,71	126,84%	2.806.213,67	53,18%	516.809,65	9,79%	1.953.591,39	37,02%
		18	26.455,00	93.200,00	352,30%	119.655,00	452,30%	50.288,50	42,03%	0,00	0,00%	69.366,50	57,97%
	239O	**Total**	**5.990.628,00**	**895.590,37**	**14,95%**	**6.886.218,37**	**114,95%**	**4.627.712,42**	**67,20%**	**0,00**	**0,00%**	**2.258.505,95**	**32,80%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	4.961.005,00	227.183,83	4,58%	5.188.188,83	104,58%	3.620.430,77	69,78%	0,00	0,00%	1.567.758,06	30,22%
		13	202.723,00	-21.940,68	-10,82%	180.782,32	89,18%	115.527,33	63,90%	0,00	0,00%	65.254,99	36,10%
		16	742.337,00	690.347,22	93,00%	1.432.684,22	193,00%	842.425,62	58,80%	0,00	0,00%	590.258,60	41,20%
	241A	**Total**	**22.894.250,00**	**698.220,58**	**3,05%**	**23.592.470,58**	**103,05%**	**16.819.351,71**	**71,29%**	**0,00**	**0,00%**	**6.773.118,87**	**28,71%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	13.238.789,00	722.671,02	5,46%	13.961.460,02	105,46%	10.450.506,72	74,85%	0,00	0,00%	3.510.953,30	25,15%
		13	5.056.894,00	-218.670,96	-4,32%	4.838.223,04	95,68%	3.316.194,66	68,54%	0,00	0,00%	1.522.028,38	31,46%
		16	4.514.004,00	194.220,52	4,30%	4.708.224,52	104,30%	3.003.321,63	63,79%	0,00	0,00%	1.704.902,89	36,21%
	241M	**Total**	**59.964.234,00**	**2.739.139,02**	**4,57%**	**62.703.373,02**	**104,57%**	**41.274.265,30**	**65,82%**	**3.846.883,30**	**6,14%**	**17.582.224,42**	**28,04%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	37.490.733,00	2.295.210,72	6,12%	39.785.943,72	106,12%	27.138.718,76	68,21%	3.056.295,31	7,68%	9.590.929,65	24,11%
		13	9.401.848,00	-499.999,14	-5,32%	8.901.848,86	94,68%	6.064.382,57	68,12%	0,00	0,00%	2.837.466,29	31,88%
		15	622.943,00	23.074,00	3,70%	646.017,00	103,70%	953,06	0,15%	0,00	0,00%	645.063,94	99,85%
		16	12.364.147,00	920.853,44	7,45%	13.285.000,44	107,45%	8.020.882,21	60,38%	790.587,99	5,95%	4.473.530,24	33,67%
	241N	**Total**	**5.708.658,00**	**1.470.820,10**	**25,76%**	**7.179.478,10**	**125,76%**	**3.769.978,73**	**52,51%**	**1.079.578,59**	**15,04%**	**2.329.920,78**	**32,45%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	4.183.767,00	977.440,76	23,36%	5.161.207,76	123,36%	2.648.805,69	51,32%	1.013.868,44	19,64%	1.498.533,63	29,03%
		13	620.647,00	-19.630,34	-3,16%	601.016,66	96,84%	393.162,47	65,42%	0,00	0,00%	207.854,19	34,58%
		16	819.681,00	513.009,68	62,59%	1.332.690,68	162,59%	678.681,87	50,93%	65.710,15	4,93%	588.298,66	44,14%
	261A	**Total**	**15.504.954,00**	**-103.853,08**	**-0,67%**	**15.401.100,92**	**99,33%**	**9.060.182,85**	**58,83%**	**1.282.183,64**	**8,33%**	**5.058.734,43**	**32,85%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	11.479.927,00	-119.591,37	-1,04%	11.360.335,63	98,96%	6.702.639,96	59,00%	1.282.125,29	11,29%	3.375.570,38	29,71%
		13	1.230.651,00	-162.818,59	-13,23%	1.067.832,41	86,77%	675.600,85	63,27%	0,00	0,00%	392.231,56	36,73%
		15	72.592,00	0,00	0,00%	72.592,00	100,00%	47.466,97	65,39%	58,35	0,08%	25.066,68	34,53%
		16	2.637.221,00	178.556,88	6,77%	2.815.777,88	106,77%	1.585.146,37	56,30%	0,00	0,00%	1.230.631,51	43,70%
	261O	**Total**	**3.509.038,00**	**-99.936,89**	**-2,85%**	**3.409.101,11**	**97,15%**	**2.259.050,41**	**66,27%**	**7,24**	**0,00%**	**1.150.043,46**	**33,73%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.591.210,00	-39.580,38	-1,53%	2.551.629,62	98,47%	1.728.677,01	67,75%	7,24	0,00%	822.945,37	32,25%
		13	221.640,00	-39.824,39	-17,97%	181.815,61	82,03%	126.037,10	69,32%	0,00	0,00%	55.778,51	30,68%
		16	611.625,00	-20.532,12	-3,36%	591.092,88	96,64%	355.007,60	60,06%	0,00	0,00%	236.085,28	39,94%
	261P	**Total**	**10.002.316,00**	**-4.877,76**	**-0,05%**	**9.997.438,24**	**99,95%**	**5.970.567,39**	**59,72%**	**613.459,09**	**6,14%**	**3.413.411,76**	**34,14%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	7.757.438,00	5.785,54	0,07%	7.763.223,54	100,07%	4.766.311,57	61,40%	582.340,09	7,50%	2.414.571,88	31,10%
		13	477.227,00	-40.388,10	-8,46%	436.838,90	91,54%	148.658,69	34,03%	0,00	0,00%	288.180,21	65,97%
		16	1.683.088,00	29.724,80	1,77%	1.712.812,80	101,77%	1.006.268,43	58,75%	31.119,00	1,82%	675.425,37	39,43%
	311M	**Total**	**17.668.684,00**	**161.352,81**	**0,91%**	**17.830.036,81**	**100,91%**	**12.403.541,18**	**69,57%**	**468.308,33**	**2,63%**	**4.958.187,30**	**27,81%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	152.199,60	58,33%	0,00	0,00%	108.712,40	41,67%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	165.394,28	64,29%	0,00	0,00%	91.881,72	35,71%
		12	9.333.367,00	179.477,32	1,92%	9.512.844,32	101,92%	6.547.288,64	68,83%	370.067,42	3,89%	2.595.488,26	27,28%
		13	2.743.474,00	-79.332,58	-2,89%	2.664.141,42	97,11%	1.910.246,87	71,70%	41.861,04	1,57%	712.033,51	26,73%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.361,00	100,00%	0,00	0,00%	0,00	0,00%
		15	265.699,00	-51.733,91	-19,47%	213.965,09	80,53%	115.291,01	53,88%	28.526,60	13,33%	70.147,48	32,78%
		16	4.735.140,00	54.691,98	1,16%	4.789.831,98	101,16%	3.431.503,08	71,64%	27.853,27	0,58%	1.330.475,63	27,78%
		18	26.455,00	58.250,00	220,19%	84.705,00	320,19%	35.256,70	41,62%	0,00	0,00%	49.448,30	58,38%
	311N	**Total**	**27.168.921,00**	**1.735,02**	**0,01%**	**27.170.656,02**	**100,01%**	**20.714.835,05**	**76,24%**	**113,97**	**0,00%**	**6.455.707,00**	**23,76%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	20.739.454,00	62.559,45	0,30%	20.802.013,45	100,30%	15.987.186,45	76,85%	113,97	0,00%	4.814.713,03	23,15%
		13	563.382,00	-58.891,02	-10,45%	504.490,98	89,55%	356.609,75	70,69%	0,00	0,00%	147.881,23	29,31%
		16	5.781.522,00	-1.933,41	-0,03%	5.779.588,59	99,97%	4.321.710,15	74,78%	0,00	0,00%	1.457.878,44	25,22%
	311O	**Total**	**4.860.719,00**	**2.386,66**	**0,05%**	**4.863.105,66**	**100,05%**	**3.360.905,00**	**69,11%**	**0,00**	**0,00%**	**1.502.200,66**	**30,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.763.727,00	1.920,00	0,05%	3.765.647,00	100,05%	2.608.099,69	69,26%	0,00	0,00%	1.157.547,31	30,74%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	33.756,00	91,28%	0,00	0,00%	3.225,00	8,72%
		16	975.448,00	466,66	0,05%	975.914,66	100,05%	669.720,61	68,62%	0,00	0,00%	306.194,05	31,38%
	312D	**Total**	**8.363.731,00**	**38.022,68**	**0,45%**	**8.401.753,68**	**100,45%**	**6.774.074,55**	**80,63%**	**4.571,21**	**0,05%**	**1.623.107,92**	**19,32%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.737.184,00	51.261,30	1,37%	3.788.445,30	101,37%	2.761.391,05	72,89%	0,00	0,00%	1.027.054,25	27,11%
		13	166.050,00	-19.630,34	-11,82%	146.419,66	88,18%	96.346,00	65,80%	4.571,21	3,12%	45.502,45	31,08%
		16	4.375.934,00	6.391,72	0,15%	4.382.325,72	100,15%	3.867.008,80	88,24%	0,00	0,00%	515.316,92	11,76%
	313B	**Total**	**38.877.291,00**	**107.491,58**	**0,28%**	**38.984.782,58**	**100,28%**	**27.869.536,32**	**71,49%**	**3.261,87**	**0,01%**	**11.111.984,39**	**28,50%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	27.994.529,00	607.051,47	2,17%	28.601.580,47	102,17%	20.987.613,58	73,38%	0,00	0,00%	7.613.966,89	26,62%
		13	2.437.967,00	-531.520,88	-21,80%	1.906.446,12	78,20%	1.199.534,14	62,92%	1.301,87	0,07%	705.610,11	37,01%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	165.383,61	63,56%	0,00	0,00%	94.810,39	36,44%
		16	8.100.038,00	31.960,99	0,39%	8.131.998,99	100,39%	5.467.676,29	67,24%	1.960,00	0,02%	2.662.362,70	32,74%
	321M	**Total**	**78.936.688,00**	**-2.780.691,03**	**-3,52%**	**76.155.996,97**	**96,48%**	**51.571.913,98**	**67,72%**	**2.894.951,60**	**3,80%**	**21.689.131,39**	**28,48%**
		10	770.438,00	0,00	0,00%	770.438,00	100,00%	449.423,90	58,33%	0,00	0,00%	321.014,10	41,67%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	102.534,33	64,40%	0,00	0,00%	56.685,67	35,60%
		12	51.076.153,00	-2.881.265,28	-5,64%	48.194.887,72	94,36%	31.147.685,63	64,63%	1.558.065,58	3,23%	15.489.136,51	32,14%
		13	5.653.161,00	-129.606,51	-2,29%	5.523.554,49	97,71%	3.193.964,40	57,82%	799.960,77	14,48%	1.529.629,32	27,69%
		14	130.957,00	64.029,46	48,89%	194.986,46	148,89%	0,00	0,00%	154.894,80	79,44%	40.091,66	20,56%
		15	271.165,00	-125.418,35	-46,25%	145.746,65	53,75%	94.435,24	64,79%	0,00	0,00%	51.311,41	35,21%
		16	11.488.436,00	163.410,45	1,42%	11.651.846,45	101,42%	7.165.575,53	61,50%	382.030,45	3,28%	4.104.240,47	35,22%
		18	9.387.158,00	128.159,20	1,37%	9.515.317,20	101,37%	9.418.294,95	98,98%	0,00	0,00%	97.022,25	1,02%
	321O	**Total**	**507.520,00**	**2.386,66**	**0,47%**	**509.906,66**	**100,47%**	**335.803,06**	**65,86%**	**0,00**	**0,00%**	**174.103,60**	**34,14%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	219.975,99	66,09%	0,00	0,00%	112.860,01	33,91%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	66.498,37	71,88%	0,00	0,00%	26.009,29	28,12%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	321P	**Total**	**5.110.475,00**	**178.260,30**	**3,49%**	**5.288.735,30**	**103,49%**	**3.634.739,94**	**68,73%**	**107.648,19**	**2,04%**	**1.546.347,17**	**29,24%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.913.134,00	120.327,62	3,07%	4.033.461,62	103,07%	2.767.976,94	68,63%	107.648,19	2,67%	1.157.836,49	28,71%
		13	194.266,00	0,00	0,00%	194.266,00	100,00%	141.649,28	72,92%	0,00	0,00%	52.616,72	27,08%
		15	28.765,00	0,00	0,00%	28.765,00	100,00%	28.765,00	100,00%	0,00	0,00%	0,00	0,00%
		16	889.747,00	57.932,68	6,51%	947.679,68	106,51%	647.020,02	68,27%	0,00	0,00%	300.659,66	31,73%
	322A	**Total**	**1.214.245.512,00**	**-2.550,45**	**0,00%**	**1.214.242.961,55**	**100,00%**	**741.066.061,19**	**61,03%**	**0,00**	**0,00%**	**473.176.900,36**	**38,97%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	1.013.274.042,00	39.955,22	0,00%	1.013.313.997,22	100,00%	624.927.695,71	61,67%	0,00	0,00%	388.386.301,51	38,33%
		13	1.368.169,00	-40.498,27	-2,96%	1.327.670,73	97,04%	956.700,17	72,06%	0,00	0,00%	370.970,56	27,94%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	24.650.717,00	65,08%	0,00	0,00%	13.226.204,00	34,92%
		15	7.447.464,00	0,00	0,00%	7.447.464,00	100,00%	7.443.548,20	99,95%	0,00	0,00%	3.915,80	0,05%
		16	154.194.353,00	-2.007,40	0,00%	154.192.345,60	100,00%	83.038.071,41	53,85%	0,00	0,00%	71.154.274,19	46,15%
	322B	**Total**	**1.353.567.408,00**	**-107.840,75**	**-0,01%**	**1.353.459.567,25**	**99,99%**	**825.460.437,84**	**60,99%**	**109.578,96**	**0,01%**	**527.889.550,45**	**39,00%**
		12	1.125.346.392,00	53.263,16	0,00%	1.125.399.655,16	100,00%	702.379.877,94	62,41%	109.578,96	0,01%	422.910.198,26	37,58%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	30.063,04	58,35%	0,00	0,00%	21.456,46	41,65%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	11.529.051,87	65,81%	0,00	0,00%	5.988.353,13	34,19%
		15	8.344,00	0,00	0,00%	8.344,00	100,00%	8.344,00	100,00%	0,00	0,00%	0,00	0,00%
		16	210.509.962,00	-27.318,41	-0,01%	210.482.643,59	99,99%	111.513.100,99	52,98%	0,00	0,00%	98.969.542,60	47,02%
	322C	**Total**	**2.485.764,00**	**6.962,83**	**0,28%**	**2.492.726,83**	**100,28%**	**1.608.679,57**	**64,53%**	**121.539,53**	**4,88%**	**762.507,73**	**30,59%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	1.960.415,00	26.343,48	1,34%	1.986.758,48	101,34%	1.300.407,93	65,45%	121.539,53	6,12%	564.811,02	28,43%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	9.325,95	82,82%	0,00	0,00%	1.935,00	17,18%
		16	409.331,00	813,40	0,20%	410.144,40	100,20%	249.616,99	60,86%	0,00	0,00%	160.527,41	39,14%
	322D	**Total**	**1.188.244,00**	**2.386,66**	**0,20%**	**1.190.630,66**	**100,20%**	**765.028,17**	**64,25%**	**63.624,27**	**5,34%**	**361.978,22**	**30,40%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	814.483,00	1.920,00	0,24%	816.403,00	100,24%	501.285,75	61,40%	63.624,27	7,79%	251.492,98	30,81%
		13	89.679,00	0,00	0,00%	89.679,00	100,00%	74.680,60	83,28%	0,00	0,00%	14.998,40	16,72%
		16	199.519,00	466,66	0,23%	199.985,66	100,23%	139.733,12	69,87%	0,00	0,00%	60.252,54	30,13%
	322E	**Total**	**104.215.180,00**	**-96.161,27**	**-0,09%**	**104.119.018,73**	**99,91%**	**66.316.384,28**	**63,69%**	**30.759,88**	**0,03%**	**37.771.874,57**	**36,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	90.575.241,00	-54.315,58	-0,06%	90.520.925,42	99,94%	58.255.936,40	64,36%	30.759,88	0,03%	32.234.229,14	35,61%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	35.412,64	73,44%	0,00	0,00%	12.807,35	26,56%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	592.852,89	63,02%	0,00	0,00%	347.947,11	36,98%
		15	2.006,00	0,00	0,00%	2.006,00	100,00%	2.006,00	100,00%	0,00	0,00%	0,00	0,00%
		16	12.535.724,00	-13.219,68	-0,11%	12.522.504,32	99,89%	7.380.847,65	58,94%	0,00	0,00%	5.141.656,67	41,06%
	322G	**Total**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**	**85.068.209,46**	**73,64%**	**0,00**	**0,00%**	**30.446.347,49**	**26,36%**
		12	102.161.567,00	0,00	0,00%	102.161.567,00	100,00%	75.930.772,14	74,32%	0,00	0,00%	26.230.794,86	25,68%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	126.984,00	88,36%	0,00	0,00%	16.728,00	11,64%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	9.010.453,32	68,21%	0,00	0,00%	4.198.824,63	31,79%
	322O	**Total**	**10.233.241,00**	**-37.191,99**	**-0,36%**	**10.196.049,01**	**99,64%**	**6.931.978,41**	**67,99%**	**0,00**	**0,00%**	**3.264.070,60**	**32,01%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	8.773.012,00	48.706,33	0,56%	8.821.718,33	100,56%	5.861.030,05	66,44%	0,00	0,00%	2.960.688,28	33,56%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	70.209,66	61,24%	0,00	0,00%	44.437,95	38,76%
		15	8.186,00	0,00	0,00%	8.186,00	100,00%	8.186,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.176.638,00	-9.703,93	-0,82%	1.166.934,07	99,18%	943.224,00	80,83%	0,00	0,00%	223.710,07	19,17%
	322P	**Total**	**390.609.454,00**	**3.856.593,41**	**0,99%**	**394.466.047,41**	**100,99%**	**233.591.764,78**	**59,22%**	**125.765,12**	**0,03%**	**160.748.517,51**	**40,75%**
		12	51.959.479,00	-4.839.404,53	-9,31%	47.120.074,47	90,69%	31.392.550,19	66,62%	107.263,07	0,23%	15.620.261,21	33,15%
		13	219.703.941,00	2.967.679,26	1,35%	222.671.620,26	101,35%	144.392.177,83	64,85%	12.502,05	0,01%	78.266.940,38	35,15%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	0,00	0,00%	40.996.057,00	100,00%	23.489.761,22	57,30%	0,00	0,00%	17.506.295,78	42,70%
		16	73.865.156,00	8.813.890,26	11,93%	82.679.046,26	111,93%	33.318.026,12	40,30%	6.000,00	0,01%	49.355.020,14	59,69%
		18	3.957.401,00	-3.085.571,58	-77,97%	871.829,42	22,03%	871.829,42	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**-37.613,34**	**-0,92%**	**4.067.764,66**	**99,08%**	**2.678.131,82**	**65,84%**	**156.692,92**	**3,85%**	**1.232.939,92**	**30,31%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.189.119,00	-38.080,00	-1,19%	3.151.039,00	98,81%	2.027.188,92	64,33%	156.692,92	4,97%	967.157,16	30,69%
		13	60.719,00	0,00	0,00%	60.719,00	100,00%	40.577,06	66,83%	0,00	0,00%	20.141,94	33,17%
		15	6.426,00	0,00	0,00%	6.426,00	100,00%	6.426,00	100,00%	0,00	0,00%	0,00	0,00%
		16	764.551,00	466,66	0,06%	765.017,66	100,06%	554.611,14	72,50%	0,00	0,00%	210.406,52	27,50%
	331M	**Total**	**15.082.288,00**	**777.949,07**	**5,16%**	**15.860.237,07**	**105,16%**	**9.682.585,40**	**61,05%**	**458.350,62**	**2,89%**	**5.719.301,05**	**36,06%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	152.199,60	58,33%	0,00	0,00%	108.712,40	41,67%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	103.512,40	65,01%	0,00	0,00%	55.707,60	34,99%
		12	9.894.740,00	-88.963,58	-0,90%	9.805.776,42	99,10%	6.796.626,87	69,31%	0,00	0,00%	3.009.149,55	30,69%
		13	1.751.959,00	5.825,52	0,33%	1.757.784,52	100,33%	1.088.374,72	61,92%	114.319,02	6,50%	555.090,78	31,58%
		14	23.569,00	0,00	0,00%	23.569,00	100,00%	0,00	0,00%	10.735,07	45,55%	12.833,93	54,45%
		15	102.385,00	-54.822,28	-53,55%	47.562,72	46,45%	42.251,22	88,83%	0,00	0,00%	5.311,50	11,17%
		16	2.863.048,00	861.087,13	30,08%	3.724.135,13	130,08%	1.467.791,61	39,41%	333.296,53	8,95%	1.923.046,99	51,64%
		18	26.455,00	54.822,28	207,23%	81.277,28	307,23%	31.828,98	39,16%	0,00	0,00%	49.448,30	60,84%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**3.182.117,40**	**69,01%**	**0,00**	**0,00%**	**1.429.100,45**	**30,99%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	2.281.284,70	70,22%	0,00	0,00%	967.261,16	29,78%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	323.922,44	70,88%	0,00	0,00%	133.108,22	29,12%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	576.910,26	63,70%	0,00	0,00%	328.731,07	36,30%
	332B	**Total**	**24.890.010,00**	**-575.615,73**	**-2,31%**	**24.314.394,27**	**97,69%**	**17.240.115,62**	**70,90%**	**19.452,20**	**0,08%**	**7.054.826,45**	**29,02%**
		12	15.748.409,00	-419.049,15	-2,66%	15.329.359,85	97,34%	11.168.974,91	72,86%	15.092,75	0,10%	4.145.292,19	27,04%
		13	3.890.241,00	-141.430,12	-3,64%	3.748.810,88	96,36%	2.639.117,99	70,40%	0,00	0,00%	1.109.692,89	29,60%
		16	5.251.360,00	-15.136,46	-0,29%	5.236.223,54	99,71%	3.432.022,72	65,54%	4.359,45	0,08%	1.799.841,37	34,37%
	333A	**Total**	**4.939.957,00**	**-187.580,50**	**-3,80%**	**4.752.376,50**	**96,20%**	**3.184.843,23**	**67,02%**	**0,00**	**0,00%**	**1.567.533,27**	**32,98%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	39.462,55	58,33%	0,00	0,00%	28.187,45	41,67%
		12	3.061.697,00	-126.630,28	-4,14%	2.935.066,72	95,86%	2.098.657,44	71,50%	0,00	0,00%	836.409,28	28,50%
		13	951.507,00	-34.180,40	-3,59%	917.326,60	96,41%	510.204,07	55,62%	0,00	0,00%	407.122,53	44,38%
		16	859.103,00	-26.769,82	-3,12%	832.333,18	96,88%	536.519,17	64,46%	0,00	0,00%	295.814,01	35,54%
	334A	**Total**	**3.826.738,00**	**58.312,53**	**1,52%**	**3.885.050,53**	**101,52%**	**2.457.535,22**	**63,26%**	**63.487,74**	**1,63%**	**1.364.027,57**	**35,11%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.011.589,00	37.463,21	1,24%	3.049.052,21	101,24%	1.999.652,88	65,58%	55.895,54	1,83%	993.503,79	32,58%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	97.940,85	69,41%	0,00	0,00%	43.173,25	30,59%
		15	3.371,00	0,00	0,00%	3.371,00	100,00%	3.371,00	100,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	17.696,22	3,00%	606.950,22	103,00%	307.241,79	50,62%	7.592,20	1,25%	292.116,23	48,13%
	334D	**Total**	**683.583,00**	**10.705,34**	**1,57%**	**694.288,34**	**101,57%**	**492.039,46**	**70,87%**	**9.976,17**	**1,44%**	**192.272,71**	**27,69%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	39.261,21	58,04%	0,00	0,00%	28.388,79	41,96%
		12	402.501,00	-11.764,00	-2,92%	390.737,00	97,08%	313.305,70	80,18%	0,00	0,00%	77.431,30	19,82%
		13	113.241,00	16.326,20	14,42%	129.567,20	114,42%	82.265,38	63,49%	7.815,49	6,03%	39.486,33	30,48%
		16	100.191,00	6.143,14	6,13%	106.334,14	106,13%	57.207,17	53,80%	2.160,68	2,03%	46.966,29	44,17%
	336A	**Total**	**16.171.830,00**	**515.460,39**	**3,19%**	**16.687.290,39**	**103,19%**	**11.556.790,99**	**69,26%**	**728.701,50**	**4,37%**	**4.401.797,90**	**26,38%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	5.644.728,00	172.824,92	3,06%	5.817.552,92	103,06%	4.168.209,16	71,65%	70.858,56	1,22%	1.578.485,20	27,13%
		13	7.020.254,00	200.384,15	2,85%	7.220.638,15	102,85%	5.083.274,23	70,40%	480.156,75	6,65%	1.657.207,17	22,95%
		15	10.951,00	0,00	0,00%	10.951,00	100,00%	10.951,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.411.334,00	142.251,32	4,17%	3.553.585,32	104,17%	2.245.027,90	63,18%	177.686,19	5,00%	1.130.871,23	31,82%
	337C	**Total**	**5.897.856,00**	**-60.776,71**	**-1,03%**	**5.837.079,29**	**98,97%**	**3.881.243,89**	**66,49%**	**106.763,31**	**1,83%**	**1.849.072,09**	**31,68%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	4.548.682,00	-61.681,30	-1,36%	4.487.000,70	98,64%	3.057.635,04	68,14%	83.977,93	1,87%	1.345.387,73	29,98%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	180.655,72	67,87%	0,00	0,00%	85.509,28	32,13%
		15	3.493,00	0,00	0,00%	3.493,00	100,00%	3.493,00	100,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	590.131,43	59,26%	22.785,38	2,29%	382.940,78	38,45%
	411A	**Total**	**15.595.166,00**	**-100.434,79**	**-0,64%**	**15.494.731,21**	**99,36%**	**10.682.558,41**	**68,94%**	**82.792,13**	**0,53%**	**4.729.380,67**	**30,52%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	11.259.538,00	-9.846,42	-0,09%	11.249.691,58	99,91%	7.924.111,06	70,44%	82.792,13	0,74%	3.242.788,39	28,83%
		13	1.129.696,00	-58.891,02	-5,21%	1.070.804,98	94,79%	697.006,18	65,09%	0,00	0,00%	373.798,80	34,91%
		16	3.121.369,00	-31.697,35	-1,02%	3.089.671,65	98,98%	2.012.112,47	65,12%	0,00	0,00%	1.077.559,18	34,88%
	422B	**Total**	**6.872.113,00**	**-194.632,17**	**-2,83%**	**6.677.480,83**	**97,17%**	**4.243.368,36**	**63,55%**	**345.127,00**	**5,17%**	**2.088.985,47**	**31,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	5.945.827,00	-278.662,87	-4,69%	5.667.164,13	95,31%	3.769.511,78	66,51%	345.127,00	6,09%	1.552.525,35	27,40%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	180.854,70	69,05%	0,00	0,00%	81.055,30	30,95%
		16	579.813,00	84.030,70	14,49%	663.843,70	114,49%	243.673,18	36,71%	0,00	0,00%	420.170,52	63,29%
	431A	**Total**	**3.098.693,00**	**52.996,21**	**1,71%**	**3.151.689,21**	**101,71%**	**2.117.156,27**	**67,18%**	**56.323,69**	**1,79%**	**978.209,25**	**31,04%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.504.326,00	31.347,98	1,25%	2.535.673,98	101,25%	1.739.382,62	68,60%	56.323,69	2,22%	739.967,67	29,18%
		16	509.804,00	21.648,23	4,25%	531.452,23	104,25%	328.444,95	61,80%	0,00	0,00%	203.007,28	38,20%
	432A	**Total**	**8.174.657,00**	**233.443,80**	**2,86%**	**8.408.100,80**	**102,86%**	**5.021.130,27**	**59,72%**	**370.755,10**	**4,41%**	**3.016.215,43**	**35,87%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	6.455.142,00	158.894,32	2,46%	6.614.036,32	102,46%	4.119.955,19	62,29%	298.984,29	4,52%	2.195.096,84	33,19%
		13	374.523,00	-68.157,12	-18,20%	306.365,88	81,80%	196.487,14	64,13%	0,00	0,00%	109.878,74	35,87%
		15	25.564,00	0,00	0,00%	25.564,00	100,00%	25.564,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	142.706,60	11,56%	1.377.571,60	111,56%	629.795,24	45,72%	71.770,81	5,21%	676.005,55	49,07%
	433A	**Total**	**2.463.342,00**	**16.482,28**	**0,67%**	**2.479.824,28**	**100,67%**	**1.792.109,03**	**72,27%**	**0,00**	**0,00%**	**687.715,25**	**27,73%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.760.076,00	4.700,08	0,27%	1.764.776,08	100,27%	1.281.443,18	72,61%	0,00	0,00%	483.332,90	27,39%
		13	128.798,00	0,00	0,00%	128.798,00	100,00%	93.066,58	72,26%	0,00	0,00%	35.731,42	27,74%
		16	489.905,00	11.782,20	2,40%	501.687,20	102,40%	368.270,57	73,41%	0,00	0,00%	133.416,63	26,59%
	451M	**Total**	**14.183.999,00**	**-79.723,97**	**-0,56%**	**14.104.275,03**	**99,44%**	**9.382.681,24**	**66,52%**	**397.155,21**	**2,82%**	**4.324.438,58**	**30,66%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	152.199,60	58,33%	0,00	0,00%	108.712,40	41,67%
		11	197.291,00	0,00	0,00%	197.291,00	100,00%	127.982,05	64,87%	0,00	0,00%	69.308,95	35,13%
		12	9.528.777,00	-162.433,09	-1,70%	9.366.343,91	98,30%	6.349.936,01	67,80%	291.167,13	3,11%	2.725.240,77	29,10%
		13	1.042.594,00	17.655,34	1,69%	1.060.249,34	101,69%	725.116,98	68,39%	30.035,15	2,83%	305.097,21	28,78%
		15	111.488,00	-58.250,00	-52,25%	53.238,00	47,75%	14.743,52	27,69%	0,00	0,00%	38.494,48	72,31%
		16	3.016.482,00	31.082,78	1,03%	3.047.564,78	101,03%	1.943.475,38	63,77%	75.952,93	2,49%	1.028.136,47	33,74%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	69.227,70	58,33%	0,00	0,00%	49.448,30	41,67%
	453A	**Total**	**12.137.457,00**	**-56.506,47**	**-0,47%**	**12.080.950,53**	**99,53%**	**8.361.983,03**	**69,22%**	**72.205,90**	**0,60%**	**3.646.761,60**	**30,19%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	6.131.095,00	-33.486,16	-0,55%	6.097.608,84	99,45%	4.560.470,18	74,79%	0,00	0,00%	1.537.138,66	25,21%
		13	3.594.370,00	-29.451,52	-0,82%	3.564.918,48	99,18%	2.327.287,47	65,28%	72.205,90	2,03%	1.165.425,11	32,69%
		16	2.327.429,00	6.431,21	0,28%	2.333.860,21	100,28%	1.424.896,68	61,05%	0,00	0,00%	908.963,53	38,95%
	453B	**Total**	**3.550.724,00**	**259.274,11**	**7,30%**	**3.809.998,11**	**107,30%**	**2.304.556,18**	**60,49%**	**195.117,62**	**5,12%**	**1.310.324,31**	**34,39%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.515.093,00	217.664,37	8,65%	2.732.757,37	108,65%	1.668.514,70	61,06%	193.860,73	7,09%	870.381,94	31,85%
		13	243.183,00	-20.194,05	-8,30%	222.988,95	91,70%	112.256,25	50,34%	1.256,89	0,56%	109.475,81	49,09%
		15	19.510,00	0,00	0,00%	19.510,00	100,00%	14.566,90	74,66%	0,00	0,00%	4.943,10	25,34%
		16	688.375,00	61.803,79	8,98%	750.178,79	108,98%	459.889,63	61,30%	0,00	0,00%	290.289,16	38,70%
	453M	**Total**	**5.973.301,00**	**52.077,91**	**0,87%**	**6.025.378,91**	**100,87%**	**4.034.093,46**	**66,95%**	**250.755,77**	**4,16%**	**1.740.529,68**	**28,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.853.017,00	-15.861,44	-0,41%	3.837.155,56	99,59%	2.696.253,93	70,27%	79.552,06	2,07%	1.061.349,57	27,66%
		13	813.917,00	38.900,13	4,78%	852.817,13	104,78%	468.210,32	54,90%	138.451,00	16,23%	246.155,81	28,86%
		15	18.678,00	0,00	0,00%	18.678,00	100,00%	17.055,55	91,31%	0,00	0,00%	1.622,45	8,69%
		16	1.203.126,00	29.039,22	2,41%	1.232.165,22	102,41%	803.244,96	65,19%	32.752,71	2,66%	396.167,55	32,15%
	456A	**Total**	**14.802.644,00**	**10.988,32**	**0,07%**	**14.813.632,32**	**100,07%**	**10.139.500,97**	**68,45%**	**162.118,29**	**1,09%**	**4.512.013,06**	**30,46%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	10.851.945,00	94.432,13	0,87%	10.946.377,13	100,87%	7.612.200,28	69,54%	162.118,29	1,48%	3.172.058,56	28,98%
		13	945.346,00	-57.294,83	-6,06%	888.051,17	93,94%	571.244,07	64,33%	0,00	0,00%	316.807,10	35,67%
		16	2.920.790,00	-26.148,98	-0,90%	2.894.641,02	99,10%	1.906.727,92	65,87%	0,00	0,00%	987.913,10	34,13%
	456M	**Total**	**19.029.488,00**	**416.454,45**	**2,19%**	**19.445.942,45**	**102,19%**	**12.669.104,55**	**65,15%**	**231.995,66**	**1,19%**	**6.544.842,24**	**33,66%**
		10	415.274,00	0,00	0,00%	415.274,00	100,00%	242.244,00	58,33%	0,00	0,00%	173.030,00	41,67%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	103.512,40	65,01%	0,00	0,00%	55.707,60	34,99%
		12	11.373.104,00	-4.956,89	-0,04%	11.368.147,11	99,96%	7.823.229,86	68,82%	9,00	0,00%	3.544.908,25	31,18%
		13	2.429.601,00	-8.786,81	-0,36%	2.420.814,19	99,64%	1.742.208,74	71,97%	20.989,90	0,87%	657.615,55	27,17%
		15	439.105,00	-63.044,56	-14,36%	376.060,44	85,64%	369.285,61	98,20%	0,00	0,00%	6.774,83	1,80%
		16	4.173.721,00	430.198,15	10,31%	4.603.919,15	110,31%	2.349.941,63	51,04%	210.996,76	4,58%	2.042.980,76	44,37%
		18	39.463,00	63.044,56	159,76%	102.507,56	259,76%	38.682,31	37,74%	0,00	0,00%	63.825,25	62,26%
	456N	**Total**	**15.232.126,00**	**1.318.715,00**	**8,66%**	**16.550.841,00**	**108,66%**	**10.825.967,13**	**65,41%**	**586.840,57**	**3,55%**	**5.138.033,30**	**31,04%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	12.100.071,00	1.044.335,33	8,63%	13.144.406,33	108,63%	8.799.341,89	66,94%	586.840,57	4,46%	3.758.223,87	28,59%
		13	637.114,00	0,00	0,00%	637.114,00	100,00%	425.808,42	66,83%	0,00	0,00%	211.305,58	33,17%
		16	2.410.378,00	274.379,67	11,38%	2.684.757,67	111,38%	1.551.488,12	57,79%	0,00	0,00%	1.133.269,55	42,21%
	463A	**Total**	**830.500,00**	**262.970,58**	**31,66%**	**1.093.470,58**	**131,66%**	**765.922,62**	**70,05%**	**0,00**	**0,00%**	**327.547,96**	**29,95%**
		12	719.960,00	107.770,40	14,97%	827.730,40	114,97%	603.772,83	72,94%	0,00	0,00%	223.957,57	27,06%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.017,08	192,92%	265.739,08	292,92%	162.148,69	61,02%	0,00	0,00%	103.590,39	38,98%
	466A	**Total**	**4.016.435,00**	**2.386,66**	**0,06%**	**4.018.821,66**	**100,06%**	**2.306.593,67**	**57,39%**	**297.483,94**	**7,40%**	**1.414.744,05**	**35,20%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.729.703,00	1.920,00	0,07%	2.731.623,00	100,07%	1.756.281,99	64,29%	65.980,14	2,42%	909.360,87	33,29%
		13	589.882,00	0,00	0,00%	589.882,00	100,00%	229.019,50	38,82%	186.940,53	31,69%	173.921,97	29,48%
		15	38.576,00	0,00	0,00%	38.576,00	100,00%	38.532,42	99,89%	0,00	0,00%	43,58	0,11%
		16	573.711,00	466,66	0,08%	574.177,66	100,08%	233.431,06	40,65%	44.563,27	7,76%	296.183,33	51,58%
	492A	**Total**	**5.768.234,00**	**-91.755,05**	**-1,59%**	**5.676.478,95**	**98,41%**	**4.012.648,64**	**70,69%**	**0,00**	**0,00%**	**1.663.830,31**	**29,31%**
		12	4.427.394,00	-118.262,80	-2,67%	4.309.131,20	97,33%	3.134.736,02	72,75%	0,00	0,00%	1.174.395,18	27,25%
		13	318.160,00	17.576,81	5,52%	335.736,81	105,52%	230.188,53	68,56%	0,00	0,00%	105.548,28	31,44%
		16	1.022.680,00	8.930,94	0,87%	1.031.610,94	100,87%	647.724,09	62,79%	0,00	0,00%	383.886,85	37,21%
	492B	**Total**	**1.778.990,00**	**6.712,31**	**0,38%**	**1.785.702,31**	**100,38%**	**1.226.488,62**	**68,68%**	**0,00**	**0,00%**	**559.213,69**	**31,32%**
		12	1.240.663,00	78.069,40	6,29%	1.318.732,40	106,29%	961.674,98	72,92%	0,00	0,00%	357.057,42	27,08%
		13	286.452,00	-69.563,07	-24,28%	216.888,93	75,72%	145.782,09	67,22%	0,00	0,00%	71.106,84	32,78%
		16	251.875,00	-1.794,02	-0,71%	250.080,98	99,29%	119.031,55	47,60%	0,00	0,00%	131.049,43	52,40%
	494M	**Total**	**7.968.663,00**	**150.263,12**	**1,89%**	**8.118.926,12**	**101,89%**	**5.183.261,48**	**63,84%**	**490.325,60**	**6,04%**	**2.445.339,04**	**30,12%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	5.960.499,00	113.531,68	1,90%	6.074.030,68	101,90%	4.001.081,78	65,87%	388.466,92	6,40%	1.684.481,98	27,73%
		13	390.950,00	-38.747,76	-9,91%	352.202,24	90,09%	239.995,38	68,14%	0,00	0,00%	112.206,86	31,86%
		16	1.532.651,00	75.479,20	4,92%	1.608.130,20	104,92%	892.855,62	55,52%	101.858,68	6,33%	613.415,90	38,14%
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**1.122.292,75**	**67,53%**	**0,00**	**0,00%**	**539.746,91**	**32,47%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	101.621,15	58,33%	0,00	0,00%	72.585,85	41,67%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	415.594,20	70,19%	0,00	0,00%	176.490,80	29,81%
		12	607.548,00	5.350,00	0,88%	612.898,00	100,88%	445.473,04	72,68%	0,00	0,00%	167.424,96	27,32%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	2.181,66	0,85%	257.751,66	100,85%	146.748,51	56,93%	0,00	0,00%	111.003,15	43,07%
		18	13.448,00	11.650,00	86,63%	25.098,00	186,63%	12.855,85	51,22%	0,00	0,00%	12.242,15	48,78%
	921M	**Total**	**9.881.015,00**	**12.052,12**	**0,12%**	**9.893.067,12**	**100,12%**	**6.709.337,77**	**67,82%**	**74.350,53**	**0,75%**	**3.109.378,82**	**31,43%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	7.998.001,00	-38.479,81	-0,48%	7.959.521,19	99,52%	5.548.111,54	69,70%	74.350,53	0,93%	2.337.059,12	29,36%
		13	427.194,00	0,00	0,00%	427.194,00	100,00%	339.468,85	79,46%	0,00	0,00%	87.725,15	20,54%
		15	0,00	2.928,00	100,00%	2.928,00	0	0,00	0,00%	0,00	0,00%	2.928,00	100,00%
		16	1.371.257,00	47.603,93	3,47%	1.418.860,93	103,47%	772.428,68	54,44%	0,00	0,00%	646.432,25	45,56%
	921N	**Total**	**19.324.554,00**	**-1.099.071,92**	**-5,69%**	**18.225.482,08**	**94,31%**	**11.234.186,56**	**61,64%**	**1.805.248,41**	**9,91%**	**5.186.047,11**	**28,45%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	11.027.205,00	-1.015.797,42	-9,21%	10.011.407,58	90,79%	7.013.406,94	70,05%	164.306,70	1,64%	2.833.693,94	28,30%
		13	872.905,00	0,00	0,00%	872.905,00	100,00%	648.104,75	74,25%	0,00	0,00%	224.800,25	25,75%
		15	0,00	21.660,37	100,00%	21.660,37	0	0,00	0,00%	0,00	0,00%	21.660,37	100,00%
		16	7.339.881,00	-104.934,87	-1,43%	7.234.946,13	98,57%	3.523.346,17	48,70%	1.640.941,71	22,68%	2.070.658,25	28,62%
	921Q	**Total**	**4.662.625,00**	**3.579,99**	**0,08%**	**4.666.204,99**	**100,08%**	**2.911.137,48**	**62,39%**	**0,00**	**0,00%**	**1.755.067,51**	**37,61%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	58.329,80	64,93%	0,00	0,00%	31.505,20	35,07%
		12	3.556.021,00	2.880,00	0,08%	3.558.901,00	100,08%	2.376.309,58	66,77%	0,00	0,00%	1.182.591,42	33,23%
		13	325.914,00	0,00	0,00%	325.914,00	100,00%	229.419,57	70,39%	0,00	0,00%	96.494,43	29,61%
		16	606.292,00	699,99	0,12%	606.991,99	100,12%	197.749,83	32,58%	0,00	0,00%	409.242,16	67,42%
	921S	**Total**	**9.806.083,00**	**306.148,93**	**3,12%**	**10.112.231,93**	**103,12%**	**6.472.511,74**	**64,01%**	**0,00**	**0,00%**	**3.639.720,19**	**35,99%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	50.582,85	58,33%	0,00	0,00%	36.130,15	41,67%
		12	8.466.373,00	-146.804,76	-1,73%	8.319.568,24	98,27%	5.698.422,36	68,49%	0,00	0,00%	2.621.145,88	31,51%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.936,29	38,27%	0,00	0,00%	19.254,35	61,73%
		15	0,00	445.705,29	100,00%	445.705,29	0	25.950,05	5,82%	0,00	0,00%	419.755,24	94,18%
		16	1.160.605,00	68.449,76	5,90%	1.229.054,76	105,90%	685.620,19	55,78%	0,00	0,00%	543.434,57	44,22%
	921T	**Total**	**3.823.488,00**	**-9.160,89**	**-0,24%**	**3.814.327,11**	**99,76%**	**2.579.796,66**	**67,63%**	**0,00**	**0,00%**	**1.234.530,45**	**32,37%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.997.803,00	-8.084,66	-0,27%	2.989.718,34	99,73%	2.079.358,08	69,55%	0,00	0,00%	910.360,26	30,45%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	80.100,80	70,29%	0,00	0,00%	33.850,20	29,71%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	371.009,08	59,35%	0,00	0,00%	254.083,23	40,65%
	921U	**Total**	**2.651.417,00**	**6.878,70**	**0,26%**	**2.658.295,70**	**100,26%**	**1.839.771,80**	**69,21%**	**0,00**	**0,00%**	**818.523,90**	**30,79%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	1.884.860,00	46.168,69	2,45%	1.931.028,69	102,45%	1.372.286,86	71,07%	0,00	0,00%	558.741,83	28,93%
		13	223.086,00	-39.028,66	-17,49%	184.057,34	82,51%	117.445,09	63,81%	0,00	0,00%	66.612,25	36,19%
		16	458.908,00	-261,33	-0,06%	458.646,67	99,94%	300.711,15	65,56%	0,00	0,00%	157.935,52	34,44%
	921V	**Total**	**1.644.451,00**	**-3.850,29**	**-0,23%**	**1.640.600,71**	**99,77%**	**1.293.147,62**	**78,82%**	**0,00**	**0,00%**	**347.453,09**	**21,18%**
		12	1.470.119,00	-5.058,92	-0,34%	1.465.060,08	99,66%	1.189.021,94	81,16%	0,00	0,00%	276.038,14	18,84%
		16	174.332,00	1.208,63	0,69%	175.540,63	100,69%	104.125,68	59,32%	0,00	0,00%	71.414,95	40,68%
	921X	**Total**	**1.512.270,00**	**0,00**	**0,00%**	**1.512.270,00**	**100,00%**	**1.058.020,71**	**69,96%**	**0,00**	**0,00%**	**454.249,29**	**30,04%**
		12	1.277.484,00	0,00	0,00%	1.277.484,00	100,00%	902.758,86	70,67%	0,00	0,00%	374.725,14	29,33%
		16	234.786,00	0,00	0,00%	234.786,00	100,00%	155.261,85	66,13%	0,00	0,00%	79.524,15	33,87%
	923A	**Total**	**7.710.951,00**	**755.175,83**	**9,79%**	**8.466.126,83**	**109,79%**	**6.026.272,61**	**71,18%**	**0,00**	**0,00%**	**2.439.854,22**	**28,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	6.444.080,00	590.097,74	9,16%	7.034.177,74	109,16%	5.134.386,29	72,99%	0,00	0,00%	1.899.791,45	27,01%
		13	156.006,00	0,00	0,00%	156.006,00	100,00%	129.501,02	83,01%	0,00	0,00%	26.504,98	16,99%
		16	1.026.302,00	165.078,09	16,08%	1.191.380,09	116,08%	713.056,60	59,85%	0,00	0,00%	478.323,49	40,15%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**1.687.751,27**	**67,90%**	**0,00**	**0,00%**	**797.751,46**	**32,10%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	1.336.641,13	69,05%	0,00	0,00%	599.018,97	30,95%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	86.424,71	68,45%	0,00	0,00%	39.826,87	31,55%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	264.685,43	62,49%	0,00	0,00%	158.905,62	37,51%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	923M	**Total**	**27.143.217,00**	**2.057.458,13**	**7,58%**	**29.200.675,13**	**107,58%**	**18.614.535,12**	**63,75%**	**1.423.265,22**	**4,87%**	**9.162.874,79**	**31,38%**
		10	347.624,00	0,00	0,00%	347.624,00	100,00%	202.781,45	58,33%	0,00	0,00%	144.842,55	41,67%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	126.217,91	72,46%	0,00	0,00%	47.967,45	27,54%
		12	15.114.661,00	795.808,02	5,27%	15.910.469,02	105,27%	11.394.612,66	71,62%	0,00	0,00%	4.515.856,36	28,38%
		13	4.362.266,00	-150.049,46	-3,44%	4.212.216,54	96,56%	2.828.826,96	67,16%	82.513,37	1,96%	1.300.876,21	30,88%
		14	423.561,00	0,00	0,00%	423.561,00	100,00%	163.799,08	38,67%	127.197,19	30,03%	132.564,73	31,30%
		15	472.658,00	-150.716,94	-31,89%	321.941,06	68,11%	733,06	0,23%	321.176,08	99,76%	31,92	0,01%
		16	6.184.967,00	1.408.782,15	22,78%	7.593.749,15	122,78%	3.806.411,15	50,13%	892.378,58	11,75%	2.894.959,42	38,12%
		18	65.479,00	151.450,00	231,30%	216.929,00	331,30%	91.152,85	42,02%	0,00	0,00%	125.776,15	57,98%
	924M	**Total**	**24.740.353,00**	**551.223,17**	**2,23%**	**25.291.576,17**	**102,23%**	**14.267.279,48**	**56,41%**	**2.140.480,21**	**8,46%**	**8.883.816,48**	**35,13%**
		10	840.236,00	0,00	0,00%	840.236,00	100,00%	490.138,65	58,33%	0,00	0,00%	350.097,35	41,67%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	246.655,91	64,80%	0,00	0,00%	133.997,09	35,20%
		12	16.566.949,00	302.890,63	1,83%	16.869.839,63	101,83%	10.298.486,67	61,05%	1.467.570,14	8,70%	5.103.782,82	30,25%
		13	2.474.549,00	-70.911,68	-2,87%	2.403.637,32	97,13%	1.680.093,35	69,90%	0,00	0,00%	723.543,97	30,10%
		15	218.881,00	-77.873,44	-35,58%	141.007,56	64,42%	125.621,33	89,09%	0,00	0,00%	15.386,23	10,91%
		16	4.193.606,00	260.745,38	6,22%	4.454.351,38	106,22%	1.343.569,04	30,16%	672.910,07	15,11%	2.437.872,27	54,73%
		18	65.479,00	136.372,28	208,27%	201.851,28	308,27%	82.714,53	40,98%	0,00	0,00%	119.136,75	59,02%
	928M	**Total**	**3.944.038,00**	**-9.263,34**	**-0,23%**	**3.934.774,66**	**99,77%**	**2.600.179,20**	**66,08%**	**0,00**	**0,00%**	**1.334.595,46**	**33,92%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	2.045.577,71	66,24%	0,00	0,00%	1.042.536,79	33,76%
		13	74.709,00	2.077,50	2,78%	76.786,50	102,78%	41.305,65	53,79%	0,00	0,00%	35.480,85	46,21%
		15	33.978,00	-11.650,00	-34,29%	22.328,00	65,71%	22.328,00	100,00%	0,00	0,00%	0,00	0,00%
		16	662.516,00	466,66	0,07%	662.982,66	100,07%	441.639,14	66,61%	0,00	0,00%	221.343,52	33,39%
	928N	**Total**	**2.872.953,00**	**-9.263,34**	**-0,32%**	**2.863.689,66**	**99,68%**	**2.067.126,62**	**72,18%**	**0,00**	**0,00%**	**796.563,04**	**27,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	1.842.728,00	-3.309,08	-0,18%	1.839.418,92	99,82%	1.358.732,97	73,87%	0,00	0,00%	480.685,95	26,13%
		13	324.875,00	5.229,08	1,61%	330.104,08	101,61%	210.366,29	63,73%	0,00	0,00%	119.737,79	36,27%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	609.137,00	466,66	0,08%	609.603,66	100,08%	448.698,66	73,60%	0,00	0,00%	160.905,00	26,40%
	929N	**Total**	**358.871.784,00**	**-26.106.003,56**	**-7,27%**	**332.765.780,44**	**92,73%**	**332.652.335,00**	**99,97%**	**0,00**	**0,00%**	**113.445,44**	**0,03%**
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	320.902,50	80,11%	0,00	0,00%	79.657,50	19,89%
		16	123.000,00	946.461,36	769,48%	1.069.461,36	869,48%	1.035.673,42	96,84%	0,00	0,00%	33.787,94	3,16%
		18	358.348.784,00	-27.053.024,92	-7,55%	331.295.759,08	92,45%	331.295.759,08	100,00%	0,00	0,00%	0,00	0,00%
	931M	**Total**	**5.522.183,00**	**-14.094,96**	**-0,26%**	**5.508.088,04**	**99,74%**	**3.712.899,97**	**67,41%**	**0,00**	**0,00%**	**1.795.188,07**	**32,59%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	4.240.957,00	28.736,37	0,68%	4.269.693,37	100,68%	2.944.895,40	68,97%	0,00	0,00%	1.324.797,97	31,03%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	182.349,46	76,32%	0,00	0,00%	56.593,68	23,68%
		16	914.506,00	382,53	0,04%	914.888,53	100,04%	536.326,41	58,62%	0,00	0,00%	378.562,12	41,38%
	931N	**Total**	**6.078.993,00**	**40.726,04**	**0,67%**	**6.119.719,04**	**100,67%**	**4.061.480,28**	**66,37%**	**0,00**	**0,00%**	**2.058.238,76**	**33,63%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	50.582,85	58,33%	0,00	0,00%	36.130,15	41,67%
		12	5.050.323,00	-30.889,14	-0,61%	5.019.433,86	99,39%	3.402.413,20	67,78%	0,00	0,00%	1.617.020,66	32,22%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	137.852,80	76,81%	0,00	0,00%	41.618,85	23,19%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	823.813,00	10.287,53	1,25%	834.100,53	101,25%	470.631,43	56,42%	0,00	0,00%	363.469,10	43,58%
	931P	**Total**	**29.921.570,00**	**1.128.544,41**	**3,77%**	**31.050.114,41**	**103,77%**	**19.744.707,10**	**63,59%**	**4.393,02**	**0,01%**	**11.301.014,29**	**36,40%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	50.582,85	58,33%	0,00	0,00%	36.130,15	41,67%
		12	24.937.843,00	-719.039,60	-2,88%	24.218.803,40	97,12%	16.646.061,47	68,73%	0,00	0,00%	7.572.741,93	31,27%
		13	373.329,00	41.697,31	11,17%	415.026,31	111,17%	322.859,47	77,79%	0,00	0,00%	92.166,84	22,21%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	17.824,07	0,39%	4.541.509,07	100,39%	2.725.203,31	60,01%	0,00	0,00%	1.816.305,76	39,99%
	932M	**Total**	**28.250.883,00**	**-772.197,59**	**-2,73%**	**27.478.685,41**	**97,27%**	**19.355.211,87**	**70,44%**	**0,00**	**0,00%**	**8.123.473,54**	**29,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	22.212.870,00	-752.007,02	-3,39%	21.460.862,98	96,61%	15.648.055,21	72,91%	0,00	0,00%	5.812.807,77	27,09%
		13	1.487.451,00	-19.630,34	-1,32%	1.467.820,66	98,68%	946.971,11	64,52%	0,00	0,00%	520.849,55	35,48%
		15	1.489,00	0,00	0,00%	1.489,00	100,00%	1.489,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.464.510,00	-560,23	-0,01%	4.463.949,77	99,99%	2.709.367,85	60,69%	0,00	0,00%	1.754.581,92	39,31%
	932O	**Total**	**2.625.064,00**	**-5.151,00**	**-0,20%**	**2.619.913,00**	**99,80%**	**1.813.852,86**	**69,23%**	**30.188,50**	**1,15%**	**775.871,64**	**29,61%**
		12	2.204.962,00	-5.151,00	-0,23%	2.199.811,00	99,77%	1.541.810,26	70,09%	30.188,50	1,37%	627.812,24	28,54%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	272.042,60	64,76%	0,00	0,00%	148.059,40	35,24%
	942M	**Total**	**7.060.853,00**	**144.243,84**	**2,04%**	**7.205.096,84**	**102,04%**	**4.782.848,70**	**66,38%**	**52.926,63**	**0,73%**	**2.369.321,51**	**32,88%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	152.199,60	58,33%	0,00	0,00%	108.712,40	41,67%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	103.512,40	65,01%	0,00	0,00%	55.707,60	34,99%
		12	5.072.817,00	52.133,78	1,03%	5.124.950,78	101,03%	3.607.657,70	70,39%	0,00	0,00%	1.517.293,08	29,61%
		13	421.431,00	17.449,08	4,14%	438.880,08	104,14%	344.841,59	78,57%	0,00	0,00%	94.038,49	21,43%
		15	27.345,00	-11.650,00	-42,60%	15.695,00	57,40%	15.695,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.092.673,00	25.959,18	2,38%	1.118.632,18	102,38%	508.305,11	45,44%	52.926,63	4,73%	557.400,44	49,83%
		18	26.455,00	60.351,80	228,13%	86.806,80	328,13%	50.637,30	58,33%	0,00	0,00%	36.169,50	41,67%
	942N	**Total**	**5.080.492,00**	**272.081,07**	**5,36%**	**5.352.573,07**	**105,36%**	**4.032.280,81**	**75,33%**	**0,00**	**0,00%**	**1.320.292,26**	**24,67%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.895.252,00	228.800,14	5,87%	4.124.052,14	105,87%	3.178.171,75	77,06%	0,00	0,00%	945.880,39	22,94%
		13	256.326,00	-26.953,48	-10,52%	229.372,52	89,48%	172.790,87	75,33%	0,00	0,00%	56.581,65	24,67%
		16	844.351,00	70.234,41	8,32%	914.585,41	108,32%	631.989,49	69,10%	0,00	0,00%	282.595,92	30,90%
	942O	**Total**	**4.780.122,00**	**331.279,39**	**6,93%**	**5.111.401,39**	**106,93%**	**3.618.985,28**	**70,80%**	**0,00**	**0,00%**	**1.492.416,11**	**29,20%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	3.675.425,00	252.266,58	6,86%	3.927.691,58	106,86%	2.790.323,83	71,04%	0,00	0,00%	1.137.367,75	28,96%
		13	60.496,00	0,00	0,00%	60.496,00	100,00%	39.337,00	65,02%	0,00	0,00%	21.159,00	34,98%
		15	0,00	13.663,86	100,00%	13.663,86	0	4.393,02	32,15%	0,00	0,00%	9.270,84	67,85%
		16	959.638,00	65.348,95	6,81%	1.024.986,95	106,81%	735.602,73	71,77%	0,00	0,00%	289.384,22	28,23%
1004	**Total**		**371.459.935,00**	**1.363.560,92**	**0,37%**	**372.823.495,92**	**100,37%**	**230.060.954,18**	**61,71%**	**10.088.526,64**	**2,71%**	**132.674.015,10**	**35,59%**
	231B	**Total**	**7.232.069,00**	**-1.024,96**	**-0,01%**	**7.231.044,04**	**99,99%**	**4.643.227,96**	**64,21%**	**0,00**	**0,00%**	**2.587.816,08**	**35,79%**
		12	1.094.693,00	22.582,86	2,06%	1.117.275,86	102,06%	959.661,34	85,89%	0,00	0,00%	157.614,52	14,11%
		13	4.452.627,00	-22.671,46	-0,51%	4.429.955,54	99,49%	2.747.286,58	62,02%	0,00	0,00%	1.682.668,96	37,98%
		16	1.684.749,00	-936,36	-0,06%	1.683.812,64	99,94%	936.280,04	55,60%	0,00	0,00%	747.532,60	44,40%
	231E	**Total**	**1.285.666,00**	**38.972,59**	**3,03%**	**1.324.638,59**	**103,03%**	**872.730,22**	**65,88%**	**0,00**	**0,00%**	**451.908,37**	**34,12%**
		12	24.816,00	0,00	0,00%	24.816,00	100,00%	16.263,74	65,54%	0,00	0,00%	8.552,26	34,46%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.001.886,00	30.477,29	3,04%	1.032.363,29	103,04%	723.633,56	70,09%	0,00	0,00%	308.729,73	29,91%
		16	258.964,00	8.495,30	3,28%	267.459,30	103,28%	132.832,92	49,66%	0,00	0,00%	134.626,38	50,34%
	231G	**Total**	**55.080.180,00**	**-552.061,32**	**-1,00%**	**54.528.118,68**	**99,00%**	**35.217.351,05**	**64,59%**	**0,00**	**0,00%**	**19.310.767,63**	**35,41%**
		12	1.359.296,00	-19.529,42	-1,44%	1.339.766,58	98,56%	1.108.855,14	82,76%	0,00	0,00%	230.911,44	17,24%
		13	42.245.082,00	-408.725,02	-0,97%	41.836.356,98	99,03%	28.313.720,84	67,68%	0,00	0,00%	13.522.636,14	32,32%
		16	11.475.802,00	-123.806,88	-1,08%	11.351.995,12	98,92%	5.794.775,07	51,05%	0,00	0,00%	5.557.220,05	48,95%
	231H	**Total**	**198.995.238,00**	**1.118.146,74**	**0,56%**	**200.113.384,74**	**100,56%**	**127.825.358,17**	**63,88%**	**0,00**	**0,00%**	**72.288.026,57**	**36,12%**
		12	7.328.252,00	214.832,61	2,93%	7.543.084,61	102,93%	5.969.118,23	79,13%	0,00	0,00%	1.573.966,38	20,87%
		13	153.692.957,00	655.131,80	0,43%	154.348.088,80	100,43%	106.018.777,04	68,69%	0,00	0,00%	48.329.311,76	31,31%
		16	37.974.029,00	248.182,33	0,65%	38.222.211,33	100,65%	15.837.462,90	41,44%	0,00	0,00%	22.384.748,43	58,56%
	231J	**Total**	**57.744.681,00**	**495.324,34**	**0,86%**	**58.240.005,34**	**100,86%**	**38.566.473,09**	**66,22%**	**0,00**	**0,00%**	**19.673.532,25**	**33,78%**
		12	1.464.614,00	221.902,09	15,15%	1.686.516,09	115,15%	1.402.489,01	83,16%	0,00	0,00%	284.027,08	16,84%
		13	43.737.880,00	168.411,46	0,39%	43.906.291,46	100,39%	30.377.565,14	69,19%	0,00	0,00%	13.528.726,32	30,81%
		16	12.542.187,00	105.010,79	0,84%	12.647.197,79	100,84%	6.786.418,94	53,66%	0,00	0,00%	5.860.778,85	46,34%
	239N	**Total**	**51.122.101,00**	**264.203,53**	**0,52%**	**51.386.304,53**	**100,52%**	**22.935.813,69**	**44,63%**	**10.088.526,64**	**19,63%**	**18.361.964,20**	**35,73%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	10.375.245,00	661.266,59	6,37%	11.036.511,59	106,37%	7.937.122,19	71,92%	256.050,43	2,32%	2.843.338,97	25,76%
		13	21.506.219,00	-113.535,46	-0,53%	21.392.683,54	99,47%	6.957.783,89	32,52%	5.972.429,51	27,92%	8.462.470,14	39,56%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	25.695,85	66,85%	0,00	0,00%	12.744,15	33,15%
		15	11.650,00	-10.679,31	-91,67%	970,69	8,33%	0,00	0,00%	0,00	0,00%	970,69	100,00%
		16	18.105.984,00	716.472,40	3,96%	18.822.456,40	103,96%	7.960.872,46	42,29%	3.860.046,70	20,51%	7.001.537,24	37,20%
		18	1.000.000,00	-989.320,69	-98,93%	10.679,31	1,07%	5.010,60	46,92%	0,00	0,00%	5.668,71	53,08%
1005	**Total**		**14.283.221,00**	**113.692,53**	**0,80%**	**14.396.913,53**	**100,80%**	**8.533.659,36**	**59,27%**	**65.017,28**	**0,45%**	**5.798.236,89**	**40,27%**
	114A	**Total**	**14.283.221,00**	**113.692,53**	**0,80%**	**14.396.913,53**	**100,80%**	**8.533.659,36**	**59,27%**	**65.017,28**	**0,45%**	**5.798.236,89**	**40,27%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	1.652.147,00	90.846,47	5,50%	1.742.993,47	105,50%	1.373.424,74	78,80%	0,00	0,00%	369.568,73	21,20%
		13	9.756.362,00	-23.292,81	-0,24%	9.733.069,19	99,76%	5.886.585,85	60,48%	43.624,82	0,45%	3.802.858,52	39,07%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	46.138,87	1,66%	2.824.637,87	101,66%	1.219.309,47	43,17%	21.392,46	0,76%	1.583.935,94	56,08%
		18	0,00	11.650,00	100,00%	11.650,00	0	5.010,60	43,01%	0,00	0,00%	6.639,40	56,99%
1008	**Total**		**10.353.672,00**	**5.854,37**	**0,06%**	**10.359.526,37**	**100,06%**	**6.894.181,75**	**66,55%**	**228.693,37**	**2,21%**	**3.236.651,25**	**31,24%**
	494M	**Total**	**10.353.672,00**	**5.854,37**	**0,06%**	**10.359.526,37**	**100,06%**	**6.894.181,75**	**66,55%**	**228.693,37**	**2,21%**	**3.236.651,25**	**31,24%**
		12	7.994.112,00	-23.190,72	-0,29%	7.970.921,28	99,71%	5.430.017,50	68,12%	190.852,15	2,39%	2.350.051,63	29,48%
		13	143.227,00	-16.739,66	-11,69%	126.487,34	88,31%	83.211,84	65,79%	0,00	0,00%	43.275,50	34,21%
		15	68.768,00	0,00	0,00%	68.768,00	100,00%	50.722,65	73,76%	0,00	0,00%	18.045,35	26,24%
		16	2.147.565,00	45.784,75	2,13%	2.193.349,75	102,13%	1.330.229,76	60,65%	37.841,22	1,73%	825.278,77	37,63%
1009	**Total**		**180.705.925,00**	**-180.705.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1011	**Total**		**11.620.481,00**	**23.918,28**	**0,21%**	**11.644.399,28**	**100,21%**	**8.602.878,92**	**73,88%**	**0,00**	**0,00%**	**3.041.520,36**	**26,12%**
	453N	**Total**	**11.620.481,00**	**23.918,28**	**0,21%**	**11.644.399,28**	**100,21%**	**8.602.878,92**	**73,88%**	**0,00**	**0,00%**	**3.041.520,36**	**26,12%**
		10	222.013,00	0,00	0,00%	222.013,00	100,00%	129.507,95	58,33%	0,00	0,00%	92.505,05	41,67%
		12	5.905.543,00	329.949,76	5,59%	6.235.492,76	105,59%	4.982.394,25	79,90%	0,00	0,00%	1.253.098,51	20,10%
		13	3.511.155,00	-300.989,96	-8,57%	3.210.165,04	91,43%	2.296.633,07	71,54%	0,00	0,00%	913.531,97	28,46%
		15	65.576,00	-13.011,68	-19,84%	52.564,32	80,16%	32.362,52	61,57%	0,00	0,00%	20.201,80	38,43%
		16	1.916.194,00	-5.041,52	-0,26%	1.911.152,48	99,74%	1.156.707,00	60,52%	0,00	0,00%	754.445,48	39,48%
		18	0,00	13.011,68	100,00%	13.011,68	0	5.274,13	40,53%	0,00	0,00%	7.737,55	59,47%
1012	**Total**		**5.994.222,00**	**-1.295,35**	**-0,02%**	**5.992.926,65**	**99,98%**	**4.284.960,33**	**71,50%**	**0,00**	**0,00%**	**1.707.966,32**	**28,50%**
	921R	**Total**	**5.994.222,00**	**-1.295,35**	**-0,02%**	**5.992.926,65**	**99,98%**	**4.284.960,33**	**71,50%**	**0,00**	**0,00%**	**1.707.966,32**	**28,50%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	2.066.404,00	65.463,53	3,17%	2.131.867,53	103,17%	1.616.953,52	75,85%	0,00	0,00%	514.914,01	24,15%
		13	2.633.338,00	-107.744,13	-4,09%	2.525.593,87	95,91%	1.874.188,64	74,21%	0,00	0,00%	651.405,23	25,79%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.322,12	100,00%	0,00	0,00%	0,00	0,00%
		16	1.198.267,00	26.378,57	2,20%	1.224.645,57	102,20%	724.872,19	59,19%	0,00	0,00%	499.773,38	40,81%
		18	0,00	15.934,56	100,00%	15.934,56	0	9.295,16	58,33%	0,00	0,00%	6.639,40	41,67%
1013	**Total**		**14.795.531,00**	**-158.969,57**	**-1,07%**	**14.636.561,43**	**98,93%**	**10.166.650,69**	**69,46%**	**23.184,45**	**0,16%**	**4.446.726,29**	**30,38%**
	467A	**Total**	**14.795.531,00**	**-158.969,57**	**-1,07%**	**14.636.561,43**	**98,93%**	**10.166.650,69**	**69,46%**	**23.184,45**	**0,16%**	**4.446.726,29**	**30,38%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	49.328,70	58,33%	0,00	0,00%	35.234,30	41,67%
		12	5.298.132,00	735.679,67	13,89%	6.033.811,67	113,89%	4.512.776,45	74,79%	0,00	0,00%	1.521.035,22	25,21%
		13	6.116.353,00	-839.585,66	-13,73%	5.276.767,34	86,27%	3.632.449,22	68,84%	17.844,90	0,34%	1.626.473,22	30,82%
		15	11.650,00	-11.253,50	-96,60%	396,50	3,40%	0,00	0,00%	0,00	0,00%	396,50	100,00%
		16	3.284.833,00	-55.460,08	-1,69%	3.229.372,92	98,31%	1.967.085,72	60,91%	5.339,55	0,17%	1.256.947,65	38,92%
		18	0,00	11.650,00	100,00%	11.650,00	0	5.010,60	43,01%	0,00	0,00%	6.639,40	56,99%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014	**Total**		**31.854.951,00**	**281.381,91**	**0,88%**	**32.136.332,91**	**100,88%**	**22.066.210,58**	**68,66%**	**0,00**	**0,00%**	**10.070.122,33**	**31,34%**
	261B	**Total**	**31.854.951,00**	**281.381,91**	**0,88%**	**32.136.332,91**	**100,88%**	**22.066.210,58**	**68,66%**	**0,00**	**0,00%**	**10.070.122,33**	**31,34%**
		10	287.513,00	0,00	0,00%	287.513,00	100,00%	167.716,35	58,33%	0,00	0,00%	119.796,65	41,67%
		12	15.056.127,00	368.761,75	2,45%	15.424.888,75	102,45%	11.066.824,99	71,75%	0,00	0,00%	4.358.063,76	28,25%
		13	9.332.435,00	-491.473,33	-5,27%	8.840.961,67	94,73%	6.141.629,07	69,47%	0,00	0,00%	2.699.332,60	30,53%
		15	88.762,00	-9.766,67	-11,00%	78.995,33	89,00%	46.803,78	59,25%	0,00	0,00%	32.191,55	40,75%
		16	7.090.114,00	402.204,64	5,67%	7.492.318,64	105,67%	4.638.220,27	61,91%	0,00	0,00%	2.854.098,37	38,09%
		18	0,00	11.655,52	100,00%	11.655,52	0	5.016,12	43,04%	0,00	0,00%	6.639,40	56,96%
1017	**Total**		**4.703.768.763,00**	**-4.703.768.763,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1027	**Total**		**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%