## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **6.724** | **976.233.842,71** | **3,09%** | **-10.925.971.581,85** | **-34,58%** | **31.596.299.961,00** | **-9.949.737.739,14** | **-31,49%** | **21.646.562.221,86** | **68,51%** |
| 01 | **Total** | | **35** | **38.759.144,31** | **99,42%** | **0,00** | **0,00%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | 01001 | **Total** | **35** | **38.759.144,31** | **99,42%** | **0,00** | **0,00%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | | 911N | 35 | 38.759.144,31 | 99,42% | 0,00 | 0,00% | 38.985.500,00 | 38.759.144,31 | 99,42% | 77.744.644,31 | 199,42% |
| 02 | **Total** | | **22** | **405.431,42** | **4,02%** | **-405.431,42** | **-4,02%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 02001 | **Total** | **22** | **405.431,42** | **4,02%** | **-405.431,42** | **-4,02%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | | 911O | 22 | 405.431,42 | 4,02% | -405.431,42 | -4,02% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 03 | **Total** | | **9** | **64.804,46** | **3,83%** | **-33.842,80** | **-2,00%** | **1.690.373,00** | **30.961,66** | **1,83%** | **1.721.334,66** | **101,83%** |
| | 03001 | **Total** | **9** | **64.804,46** | **3,83%** | **-33.842,80** | **-2,00%** | **1.690.373,00** | **30.961,66** | **1,83%** | **1.721.334,66** | **101,83%** |
| | | 912M | 9 | 64.804,46 | 3,83% | -33.842,80 | -2,00% | 1.690.373,00 | 30.961,66 | 1,83% | 1.721.334,66 | 101,83% |
| 04 | **Total** | | **294** | **9.673.082,84** | **3,20%** | **-7.671.080,21** | **-2,53%** | **302.741.107,00** | **2.002.002,63** | **0,66%** | **304.743.109,63** | **100,66%** |
| | 04001 | **Total** | **35** | **1.402.301,25** | **4,93%** | **-624.352,18** | **-2,19%** | **28.461.474,00** | **777.949,07** | **2,73%** | **29.239.423,07** | **102,73%** |
| | | 331M | 35 | 1.402.301,25 | 4,93% | -624.352,18 | -2,19% | 28.461.474,00 | 777.949,07 | 2,73% | 29.239.423,07 | 102,73% |
| | 04010 | **Total** | **79** | **2.265.384,57** | **2,76%** | **-1.211.000,87** | **-1,48%** | **81.983.571,00** | **1.054.383,70** | **1,29%** | **83.037.954,70** | **101,29%** |
| | | 333A | 24 | 188.502,74 | 1,46% | -342.431,57 | -2,65% | 12.924.423,00 | -153.928,83 | -1,19% | 12.770.494,17 | 98,81% |
| | | 334A | 55 | 2.076.881,83 | 3,01% | -868.569,30 | -1,26% | 69.059.148,00 | 1.208.312,53 | 1,75% | 70.267.460,53 | 101,75% |
| | 04011 | **Total** | **49** | **1.342.240,25** | **2,03%** | **-2.032.611,84** | **-3,07%** | **66.193.754,00** | **-690.371,59** | **-1,04%** | **65.503.382,41** | **98,96%** |
| | | 332A | 12 | 163.026,64 | 2,09% | -217.005,79 | -2,78% | 7.811.761,00 | -53.979,15 | -0,69% | 7.757.781,85 | 99,31% |
| | | 332B | 16 | 799.815,48 | 1,82% | -1.375.431,21 | -3,12% | 44.039.274,00 | -575.615,73 | -1,31% | 43.463.658,27 | 98,69% |
| | | 337C | 21 | 379.398,13 | 2,65% | -440.174,84 | -3,07% | 14.342.719,00 | -60.776,71 | -0,42% | 14.281.942,29 | 99,58% |
| | 04012 | **Total** | **35** | **1.362.770,36** | **2,32%** | **-1.310.826,56** | **-2,23%** | **58.827.686,00** | **51.943,80** | **0,09%** | **58.879.629,80** | **100,09%** |
| | | 432A | 35 | 1.362.770,36 | 2,32% | -1.310.826,56 | -2,23% | 58.827.686,00 | 51.943,80 | 0,09% | 58.879.629,80 | 100,09% |
| | 04013 | **Total** | **32** | **167.933,24** | **3,13%** | **-201.584,91** | **-3,75%** | **5.373.320,00** | **-33.651,67** | **-0,63%** | **5.339.668,33** | **99,37%** |
| | | 333A | 32 | 167.933,24 | 3,13% | -201.584,91 | -3,75% | 5.373.320,00 | -33.651,67 | -0,63% | 5.339.668,33 | 99,37% |
| | 04014 | **Total** | **64** | **3.132.453,17** | **5,06%** | **-2.290.703,85** | **-3,70%** | **61.901.302,00** | **841.749,32** | **1,36%** | **62.743.051,32** | **101,36%** |
| | | 336A | 64 | 3.132.453,17 | 5,06% | -2.290.703,85 | -3,70% | 61.901.302,00 | 841.749,32 | 1,36% | 62.743.051,32 | 101,36% |
| 07 | **Total** | | **96** | **106.863.337,16** | **18,84%** | **-22.242.723,18** | **-3,92%** | **567.258.141,00** | **84.620.613,98** | **14,92%** | **651.878.754,98** | **114,92%** |
| | 07001 | **Total** | **31** | **13.521.957,10** | **3,82%** | **-248.728,27** | **-0,07%** | **354.325.729,00** | **13.273.228,83** | **3,75%** | **367.598.957,83** | **103,75%** |
| | | 942M | 31 | 13.521.957,10 | 3,82% | -248.728,27 | -0,07% | 354.325.729,00 | 13.273.228,83 | 3,75% | 367.598.957,83 | 103,75% |
| | 07012 | **Total** | **35** | **38.097.913,90** | **36,01%** | **-9.258.940,90** | **-8,75%** | **105.797.713,00** | **28.838.973,00** | **27,26%** | **134.636.686,00** | **127,26%** |
| | | 928M | 35 | 38.097.913,90 | 36,01% | -9.258.940,90 | -8,75% | 105.797.713,00 | 28.838.973,00 | 27,26% | 134.636.686,00 | 127,26% |
| | 07013 | **Total** | **30** | **55.243.466,16** | **51,56%** | **-12.735.054,01** | **-11,89%** | **107.134.699,00** | **42.508.412,15** | **39,68%** | **149.643.111,15** | **139,68%** |
| | | 928N | 30 | 55.243.466,16 | 51,56% | -12.735.054,01 | -11,89% | 107.134.699,00 | 42.508.412,15 | 39,68% | 149.643.111,15 | 139,68% |
| 11 | **Total** | | **367** | **66.597.348,75** | **5,85%** | **-40.451.220,63** | **-3,55%** | **1.137.972.103,00** | **26.146.128,12** | **2,30%** | **1.164.118.231,12** | **102,30%** |
| | 11001 | **Total** | **42** | **26.102.370,34** | **19,32%** | **-1.410.893,17** | **-1,04%** | **135.132.158,00** | **24.691.477,17** | **18,27%** | **159.823.635,17** | **118,27%** |
| | | 924M | 42 | 26.102.370,34 | 19,32% | -1.410.893,17 | -1,04% | 135.132.158,00 | 24.691.477,17 | 18,27% | 159.823.635,17 | 118,27% |
| | 11014 | **Total** | **31** | **865.376,70** | **8,65%** | **-559.227,77** | **-5,59%** | **10.007.471,00** | **306.148,93** | **3,06%** | **10.313.619,93** | **103,06%** |
| | | 921S | 31 | 865.376,70 | 8,65% | -559.227,77 | -5,59% | 10.007.471,00 | 306.148,93 | 3,06% | 10.313.619,93 | 103,06% |
| | 11015 | **Total** | **18** | **153.013,29** | **1,03%** | **-162.174,18** | **-1,10%** | **14.789.613,00** | **-9.160,89** | **-0,06%** | **14.780.452,11** | **99,94%** |
| | | 921T | 18 | 153.013,29 | 1,03% | -162.174,18 | -1,10% | 14.789.613,00 | -9.160,89 | -0,06% | 14.780.452,11 | 99,94% |
| | 11016 | **Total** | **8** | **139.638,77** | **2,56%** | **-136.058,78** | **-2,50%** | **5.448.244,00** | **3.579,99** | **0,07%** | **5.451.823,99** | **100,07%** |
| | | 921Q | 8 | 139.638,77 | 2,56% | -136.058,78 | -2,50% | 5.448.244,00 | 3.579,99 | 0,07% | 5.451.823,99 | 100,07% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11018 | **Total** | **30** | **386.592,60** | **10,23%** | **-242.313,90** | **-6,41%** | **3.780.797,00** | **144.278,70** | **3,82%** | **3.925.075,70** | **103,82%** |
| | | 921U | 30 | 386.592,60 | 10,23% | -242.313,90 | -6,41% | 3.780.797,00 | 144.278,70 | 3,82% | 3.925.075,70 | 103,82% |
| | 11020 | **Total** | **2** | **16.843,40** | **1,09%** | **-16.843,40** | **-1,09%** | **1.538.770,00** | **0,00** | **0,00%** | **1.538.770,00** | **100,00%** |
| | | 921X | 2 | 16.843,40 | 1,09% | -16.843,40 | -1,09% | 1.538.770,00 | 0,00 | 0,00% | 1.538.770,00 | 100,00% |
| | 11021 | **Total** | **31** | **19.249.290,85** | **9,88%** | **-19.977.209,78** | **-10,26%** | **194.798.588,00** | **-727.918,93** | **-0,37%** | **194.070.669,07** | **99,63%** |
| | | 942N | 31 | 19.249.290,85 | 9,88% | -19.977.209,78 | -10,26% | 194.798.588,00 | -727.918,93 | -0,37% | 194.070.669,07 | 99,63% |
| | 11022 | **Total** | **81** | **11.621.086,05** | **2,56%** | **-11.363.152,34** | **-2,50%** | **454.603.678,00** | **257.933,71** | **0,06%** | **454.861.611,71** | **100,06%** |
| | | 112B | 30 | 1.152.434,79 | 1,27% | -559.815,82 | -0,62% | 90.791.281,00 | 592.618,97 | 0,65% | 91.383.899,97 | 100,65% |
| | | 112C | 51 | 10.468.651,26 | 2,88% | -10.803.336,52 | -2,97% | 363.812.397,00 | -334.685,26 | -0,09% | 363.477.711,74 | 99,91% |
| | 11023 | **Total** | **40** | **4.103.854,63** | **2,08%** | **-4.399.482,11** | **-2,23%** | **197.448.579,00** | **-295.627,48** | **-0,15%** | **197.152.951,52** | **99,85%** |
| | | 112A | 40 | 4.103.854,63 | 2,08% | -4.399.482,11 | -2,23% | 197.448.579,00 | -295.627,48 | -0,15% | 197.152.951,52 | 99,85% |
| | 11024 | **Total** | **22** | **2.623.739,46** | **4,53%** | **-960.719,72** | **-1,66%** | **57.923.031,00** | **1.663.019,74** | **2,87%** | **59.586.050,74** | **102,87%** |
| | | 942O | 22 | 2.623.739,46 | 4,53% | -960.719,72 | -1,66% | 57.923.031,00 | 1.663.019,74 | 2,87% | 59.586.050,74 | 102,87% |
| | 11104 | **Total** | **39** | **1.097.470,37** | **2,00%** | **-983.777,84** | **-1,79%** | **54.919.068,00** | **113.692,53** | **0,21%** | **55.032.760,53** | **100,21%** |
| | | 114A | 39 | 1.097.470,37 | 2,00% | -983.777,84 | -1,79% | 54.919.068,00 | 113.692,53 | 0,21% | 55.032.760,53 | 100,21% |
| | 11205 | **Total** | **23** | **238.072,29** | **3,14%** | **-239.367,64** | **-3,16%** | **7.582.106,00** | **-1.295,35** | **-0,02%** | **7.580.810,65** | **99,98%** |
| | | 921R | 23 | 238.072,29 | 3,14% | -239.367,64 | -3,16% | 7.582.106,00 | -1.295,35 | -0,02% | 7.580.810,65 | 99,98% |
| 12 | **Total** | | **389** | **37.337.780,85** | **12,29%** | **-13.779.936,18** | **-4,53%** | **303.896.986,00** | **23.557.844,67** | **7,75%** | **327.454.830,67** | **107,75%** |
| | 12001 | **Total** | **45** | **6.065.039,89** | **12,96%** | **-754.336,65** | **-1,61%** | **46.805.323,00** | **5.310.703,24** | **11,35%** | **52.116.026,24** | **111,35%** |
| | | 923M | 45 | 6.065.039,89 | 12,96% | -754.336,65 | -1,61% | 46.805.323,00 | 5.310.703,24 | 11,35% | 52.116.026,24 | 111,35% |
| | 12013 | **Total** | **41** | **991.118,80** | **6,39%** | **-529.877,64** | **-3,42%** | **15.514.015,00** | **461.241,16** | **2,97%** | **15.975.256,16** | **102,97%** |
| | | 431A | 22 | 768.306,17 | 8,81% | -215.309,96 | -2,47% | 8.725.031,00 | 552.996,21 | 6,34% | 9.278.027,21 | 106,34% |
| | | 492A | 19 | 222.812,63 | 3,28% | -314.567,68 | -4,63% | 6.788.984,00 | -91.755,05 | -1,35% | 6.697.228,95 | 98,65% |
| | 12014 | **Total** | **23** | **534.485,03** | **5,41%** | **-522.432,91** | **-5,29%** | **9.881.015,00** | **12.052,12** | **0,12%** | **9.893.067,12** | **100,12%** |
| | | 921M | 23 | 534.485,03 | 5,41% | -522.432,91 | -5,29% | 9.881.015,00 | 12.052,12 | 0,12% | 9.893.067,12 | 100,12% |
| | 12015 | **Total** | **25** | **343.444,53** | **3,91%** | **-306.568,78** | **-3,49%** | **8.776.444,00** | **36.875,75** | **0,42%** | **8.813.319,75** | **100,42%** |
| | | 921V | 8 | 69.239,31 | 2,57% | -73.089,60 | -2,71% | 2.697.451,00 | -3.850,29 | -0,14% | 2.693.600,71 | 99,86% |
| | | 931N | 17 | 274.205,22 | 4,51% | -233.479,18 | -3,84% | 6.078.993,00 | 40.726,04 | 0,67% | 6.119.719,04 | 100,67% |
| | 12016 | **Total** | **22** | **926.600,59** | **2,29%** | **-1.698.798,18** | **-4,20%** | **40.462.133,00** | **-772.197,59** | **-1,91%** | **39.689.935,41** | **98,09%** |
| | | 932M | 22 | 926.600,59 | 2,29% | -1.698.798,18 | -4,20% | 40.462.133,00 | -772.197,59 | -1,91% | 39.689.935,41 | 98,09% |
| | 12017 | **Total** | **13** | **215.273,86** | **3,58%** | **-229.368,82** | **-3,81%** | **6.018.563,00** | **-14.094,96** | **-0,23%** | **6.004.468,04** | **99,77%** |
| | | 931M | 13 | 215.273,86 | 3,58% | -229.368,82 | -3,81% | 6.018.563,00 | -14.094,96 | -0,23% | 6.004.468,04 | 99,77% |
| | 12018 | **Total** | **21** | **2.885.213,13** | **9,48%** | **-1.756.668,72** | **-5,77%** | **30.431.973,00** | **1.128.544,41** | **3,71%** | **31.560.517,41** | **103,71%** |
| | | 931P | 21 | 2.885.213,13 | 9,48% | -1.756.668,72 | -5,77% | 30.431.973,00 | 1.128.544,41 | 3,71% | 31.560.517,41 | 103,71% |
| | 12019 | **Total** | **24** | **299.344,94** | **14,14%** | **-129.283,13** | **-6,11%** | **2.116.890,00** | **170.061,81** | **8,03%** | **2.286.951,81** | **108,03%** |
| | | 492B | 24 | 299.344,94 | 14,14% | -129.283,13 | -6,11% | 2.116.890,00 | 170.061,81 | 8,03% | 2.286.951,81 | 108,03% |
| | 12024 | **Total** | **31** | **896.975,17** | **2,91%** | **-1.978.157,09** | **-6,42%** | **30.809.834,00** | **-1.081.181,92** | **-3,51%** | **29.728.652,08** | **96,49%** |
| | | 921N | 31 | 896.975,17 | 2,91% | -1.978.157,09 | -6,42% | 30.809.834,00 | -1.081.181,92 | -3,51% | 29.728.652,08 | 96,49% |
| | 12025 | **Total** | **32** | **1.088.355,05** | **3,30%** | **-3.533.152,02** | **-10,70%** | **33.021.561,00** | **-2.444.796,97** | **-7,40%** | **30.576.764,03** | **92,60%** |
| | | 923A | 32 | 1.088.355,05 | 3,30% | -3.533.152,02 | -10,70% | 33.021.561,00 | -2.444.796,97 | -7,40% | 30.576.764,03 | 92,60% |
| | 12026 | **Total** | **29** | **245.305,60** | **2,39%** | **-228.586,59** | **-2,23%** | **10.268.808,00** | **16.719,01** | **0,16%** | **10.285.527,01** | **100,16%** |
| | | 433A | 18 | 152.702,64 | 2,18% | -136.220,36 | -1,94% | 7.013.942,00 | 16.482,28 | 0,23% | 7.030.424,28 | 100,23% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 923C | 11 | 92.602,96 | 2,85% | -92.366,23 | -2,84% | 3.254.866,00 | 236,73 | 0,01% | 3.255.102,73 | 100,01% |
| | 12027 | **Total** | **43** | **15.212.088,69** | **36,38%** | **-1.246.481,29** | **-2,98%** | **41.815.400,00** | **13.965.607,40** | **33,40%** | **55.781.007,40** | **133,40%** |
| | | 241N | 43 | 15.212.088,69 | 36,38% | -1.246.481,29 | -2,98% | 41.815.400,00 | 13.965.607,40 | 33,40% | 55.781.007,40 | 133,40% |
| | 12028 | **Total** | **40** | **7.634.535,57** | **27,29%** | **-866.224,36** | **-3,10%** | **27.975.027,00** | **6.768.311,21** | **24,19%** | **34.743.338,21** | **124,19%** |
| | | 422B | 24 | 623.290,29 | 7,35% | -817.922,46 | -9,64% | 8.484.434,00 | -194.632,17 | -2,29% | 8.289.801,83 | 97,71% |
| | | 463A | 16 | 7.011.245,28 | 35,97% | -48.301,90 | -0,25% | 19.490.593,00 | 6.962.943,38 | 35,72% | 26.453.536,38 | 135,72% |
| 14 | **Total** | | **246** | **155.135.490,85** | **4,67%** | **-50.941.033,93** | **-1,53%** | **3.321.423.399,00** | **104.194.456,92** | **3,14%** | **3.425.617.855,92** | **103,14%** |
| | 14001 | **Total** | **48** | **704.241,85** | **3,01%** | **-783.965,82** | **-3,35%** | **23.435.135,00** | **-79.723,97** | **-0,34%** | **23.355.411,03** | **99,66%** |
| | | 451M | 48 | 704.241,85 | 3,01% | -783.965,82 | -3,35% | 23.435.135,00 | -79.723,97 | -0,34% | 23.355.411,03 | 99,66% |
| | 14010 | **Total** | **27** | **5.646.988,98** | **13,33%** | **-388.713,39** | **-0,92%** | **42.355.206,00** | **5.258.275,59** | **12,41%** | **47.613.481,59** | **112,41%** |
| | | 453M | 27 | 5.646.988,98 | 13,33% | -388.713,39 | -0,92% | 42.355.206,00 | 5.258.275,59 | 12,41% | 47.613.481,59 | 112,41% |
| | 14012 | **Total** | **29** | **13.026.873,09** | **5,72%** | **-24.145.160,43** | **-10,60%** | **227.723.528,00** | **-11.118.287,34** | **-4,88%** | **216.605.240,66** | **95,12%** |
| | | 453A | 29 | 13.026.873,09 | 5,72% | -24.145.160,43 | -10,60% | 227.723.528,00 | -11.118.287,34 | -4,88% | 216.605.240,66 | 95,12% |
| | 14013 | **Total** | **17** | **30.738.075,85** | **9,69%** | **-10.478.801,74** | **-3,30%** | **317.315.558,00** | **20.259.274,11** | **6,38%** | **337.574.832,11** | **106,38%** |
| | | 453B | 17 | 30.738.075,85 | 9,69% | -10.478.801,74 | -3,30% | 317.315.558,00 | 20.259.274,11 | 6,38% | 337.574.832,11 | 106,38% |
| | 14014 | **Total** | **42** | **101.915.110,40** | **20,43%** | **-7.345.492,06** | **-1,47%** | **498.858.305,00** | **94.569.618,34** | **18,96%** | **593.427.923,34** | **118,96%** |
| | | 261A | 42 | 101.915.110,40 | 20,43% | -7.345.492,06 | -1,47% | 498.858.305,00 | 94.569.618,34 | 18,96% | 593.427.923,34 | 118,96% |
| | 14202 | **Total** | **48** | **2.145.528,81** | **0,94%** | **-1.864.146,90** | **-0,81%** | **229.249.979,00** | **281.381,91** | **0,12%** | **229.531.360,91** | **100,12%** |
| | | 261B | 48 | 2.145.528,81 | 0,94% | -1.864.146,90 | -0,81% | 229.249.979,00 | 281.381,91 | 0,12% | 229.531.360,91 | 100,12% |
| | 14203 | **Total** | **35** | **958.671,87** | **0,05%** | **-5.934.753,59** | **-0,30%** | **1.982.485.688,00** | **-4.976.081,72** | **-0,25%** | **1.977.509.606,28** | **99,75%** |
| | | 453N | 35 | 958.671,87 | 0,05% | -5.934.753,59 | -0,30% | 1.982.485.688,00 | -4.976.081,72 | -0,25% | 1.977.509.606,28 | 99,75% |
| 15 | **Total** | | **416** | **68.072.785,07** | **1,02%** | **-38.496.708,43** | **-0,57%** | **6.705.411.406,00** | **29.576.076,64** | **0,44%** | **6.734.987.482,64** | **100,44%** |
| | 15001 | **Total** | **75** | **1.059.477,29** | **3,08%** | **-1.498.855,84** | **-4,36%** | **34.378.171,00** | **-439.378,55** | **-1,28%** | **33.938.792,45** | **98,72%** |
| | | 321M | 75 | 1.059.477,29 | 3,08% | -1.498.855,84 | -4,36% | 34.378.171,00 | -439.378,55 | -1,28% | 33.938.792,45 | 98,72% |
| | 15002 | **Total** | **13** | **128.414,09** | **0,53%** | **-182.732,82** | **-0,75%** | **24.435.830,00** | **-54.318,73** | **-0,22%** | **24.381.511,27** | **99,78%** |
| | | 321M | 13 | 128.414,09 | 0,53% | -182.732,82 | -0,75% | 24.435.830,00 | -54.318,73 | -0,22% | 24.381.511,27 | 99,78% |
| | 15010 | **Total** | **26** | **3.174.632,47** | **2,62%** | **-139.668,47** | **-0,12%** | **121.046.715,00** | **3.034.964,00** | **2,51%** | **124.081.679,00** | **102,51%** |
| | | 322A | 26 | 3.174.632,47 | 2,62% | -139.668,47 | -0,12% | 121.046.715,00 | 3.034.964,00 | 2,51% | 124.081.679,00 | 102,51% |
| | 15011 | **Total** | **55** | **4.803.453,87** | **3,74%** | **-4.596.497,16** | **-3,58%** | **128.411.063,00** | **206.956,71** | **0,16%** | **128.618.019,71** | **100,16%** |
| | | 322B | 30 | 3.010.727,20 | 3,31% | -4.271.018,81 | -4,70% | 90.835.459,00 | -1.260.291,61 | -1,39% | 89.575.167,39 | 98,61% |
| | | 322E | 21 | 130.317,08 | 1,81% | -226.478,35 | -3,14% | 7.214.975,00 | -96.161,27 | -1,33% | 7.118.813,73 | 98,67% |
| | | 322F | 4 | 1.662.409,59 | 5,48% | -99.000,00 | -0,33% | 30.360.629,00 | 1.563.409,59 | 5,15% | 31.924.038,59 | 105,15% |
| | 15012 | **Total** | **20** | **14.887.150,69** | **0,92%** | **-654.160,03** | **-0,04%** | **1.618.681.751,00** | **14.232.990,66** | **0,88%** | **1.632.914.741,66** | **100,88%** |
| | | 323M | 20 | 14.887.150,69 | 0,92% | -654.160,03 | -0,04% | 1.618.681.751,00 | 14.232.990,66 | 0,88% | 1.632.914.741,66 | 100,88% |
| | 15014 | **Total** | **17** | **7.082.414,70** | **0,61%** | **-100.484,87** | **-0,01%** | **1.164.369.999,00** | **6.981.929,83** | **0,60%** | **1.171.351.928,83** | **100,60%** |
| | | 322C | 17 | 7.082.414,70 | 0,61% | -100.484,87 | -0,01% | 1.164.369.999,00 | 6.981.929,83 | 0,60% | 1.171.351.928,83 | 100,60% |
| | 15015 | **Total** | **28** | **8.818.073,73** | **5,70%** | **-250.813,43** | **-0,16%** | **154.679.573,00** | **8.567.260,30** | **5,54%** | **163.246.833,30** | **105,54%** |
| | | 321P | 27 | 5.818.073,73 | 4,56% | -250.813,43 | -0,20% | 127.679.221,00 | 5.567.260,30 | 4,36% | 133.246.481,30 | 104,36% |
| | | 324M | 1 | 3.000.000,00 | 11,11% | 0,00 | 0,00% | 27.000.352,00 | 3.000.000,00 | 11,11% | 30.000.352,00 | 111,11% |
| | 15016 | **Total** | **98** | **25.989.143,06** | **0,81%** | **-24.629.614,45** | **-0,76%** | **3.224.280.869,00** | **1.359.528,61** | **0,04%** | **3.225.640.397,61** | **100,04%** |
| | | 321M | 38 | 2.250.206,04 | 4,65% | -4.547.199,79 | -9,40% | 48.371.269,00 | -2.296.993,75 | -4,75% | 46.074.275,25 | 95,25% |
| | | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.211.307.758,00 | 0,00 | 0,00% | 1.211.307.758,00 | 100,00% |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.350.106.532,00 | 0,00 | 0,00% | 1.350.106.532,00 | 100,00% |
| | | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 101.238.293,00 | 0,00 | 0,00% | 101.238.293,00 | 100,00% |
| | | 322G | 1 | 0,00 | 0,00% | -200.071,05 | -0,17% | 115.714.628,00 | -200.071,05 | -0,17% | 115.514.556,95 | 99,83% |
| | | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.932.935,00 | 0,00 | 0,00% | 6.932.935,00 | 100,00% |
| | | 322P | 59 | 23.738.937,02 | 6,08% | -19.882.343,61 | -5,09% | 390.609.454,00 | 3.856.593,41 | 0,99% | 394.466.047,41 | 100,99% |
| | 15017 | **Total** | **8** | **12.608,44** | **2,02%** | **-10.221,78** | **-1,64%** | **623.078,00** | **2.386,66** | **0,38%** | **625.464,66** | **100,38%** |
| | | 321O | 8 | 12.608,44 | 2,02% | -10.221,78 | -1,64% | 623.078,00 | 2.386,66 | 0,38% | 625.464,66 | 100,38% |
| | 15019 | **Total** | **15** | **1.489.119,60** | **0,84%** | **-1.486.732,94** | **-0,84%** | **177.627.902,00** | **2.386,66** | **0,00%** | **177.630.288,66** | **100,00%** |
| | | 466A | 15 | 1.489.119,60 | 0,84% | -1.486.732,94 | -0,84% | 177.627.902,00 | 2.386,66 | 0,00% | 177.630.288,66 | 100,00% |
| | 15020 | **Total** | **37** | **389.077,89** | **0,87%** | **-4.730.094,06** | **-10,62%** | **44.551.558,00** | **-4.341.016,17** | **-9,74%** | **40.210.541,83** | **90,26%** |
| | | 322O | 37 | 389.077,89 | 0,87% | -4.730.094,06 | -10,62% | 44.551.558,00 | -4.341.016,17 | -9,74% | 40.210.541,83 | 90,26% |
| | 15022 | **Total** | **24** | **239.219,24** | **1,94%** | **-216.832,58** | **-1,76%** | **12.324.897,00** | **22.386,66** | **0,18%** | **12.347.283,66** | **100,18%** |
| | | 322D | 24 | 239.219,24 | 1,94% | -216.832,58 | -1,76% | 12.324.897,00 | 22.386,66 | 0,18% | 12.347.283,66 | 100,18% |
| 16 | **Total** | | **478** | **18.223.913,90** | **2,54%** | **-369.612.080,94** | **-51,56%** | **716.815.315,00** | **-351.388.167,04** | **-49,02%** | **365.427.147,96** | **50,98%** |
| | 16001 | **Total** | **35** | **1.226.766,65** | **3,36%** | **-815.463,20** | **-2,23%** | **36.519.559,00** | **411.303,45** | **1,13%** | **36.930.862,45** | **101,13%** |
| | | 456M | 32 | 1.140.951,83 | 3,40% | -724.497,38 | -2,16% | 33.508.495,00 | 416.454,45 | 1,24% | 33.924.949,45 | 101,24% |
| | | 932O | 3 | 85.814,82 | 2,85% | -90.965,82 | -3,02% | 3.011.064,00 | -5.151,00 | -0,17% | 3.005.913,00 | 99,83% |
| | 16010 | **Total** | **53** | **2.483.619,77** | **4,91%** | **-1.131.511,06** | **-2,24%** | **50.612.826,00** | **1.352.108,71** | **2,67%** | **51.964.934,71** | **102,67%** |
| | | 456A | 53 | 2.483.619,77 | 4,91% | -1.131.511,06 | -2,24% | 50.612.826,00 | 1.352.108,71 | 2,67% | 51.964.934,71 | 102,67% |
| | 16012 | **Total** | **20** | **454.453,50** | **3,04%** | **-459.331,26** | **-3,07%** | **14.963.884,00** | **-4.877,76** | **-0,03%** | **14.959.006,24** | **99,97%** |
| | | 261P | 20 | 454.453,50 | 3,04% | -459.331,26 | -3,07% | 14.963.884,00 | -4.877,76 | -0,03% | 14.959.006,24 | 99,97% |
| | 16014 | **Total** | **28** | **1.289.884,94** | **2,03%** | **-1.390.319,73** | **-2,18%** | **63.633.079,00** | **-100.434,79** | **-0,16%** | **63.532.644,21** | **99,84%** |
| | | 411A | 28 | 1.289.884,94 | 2,03% | -1.390.319,73 | -2,18% | 63.633.079,00 | -100.434,79 | -0,16% | 63.532.644,21 | 99,84% |
| | 16015 | **Total** | **29** | **10.228.444,02** | **7,04%** | **-3.072.933,55** | **-2,12%** | **145.276.911,00** | **7.155.510,47** | **4,93%** | **152.432.421,47** | **104,93%** |
| | | 456N | 29 | 10.228.444,02 | 7,04% | -3.072.933,55 | -2,12% | 145.276.911,00 | 7.155.510,47 | 4,93% | 152.432.421,47 | 104,93% |
| | 16018 | **Total** | **18** | **125.455,40** | **1,03%** | **-225.392,29** | **-1,84%** | **12.218.188,00** | **-99.936,89** | **-0,82%** | **12.118.251,11** | **99,18%** |
| | | 261O | 18 | 125.455,40 | 1,03% | -225.392,29 | -1,84% | 12.218.188,00 | -99.936,89 | -0,82% | 12.118.251,11 | 99,18% |
| | 16020 | **Total** | **16** | **60.978,36** | **1,36%** | **-50.273,02** | **-1,12%** | **4.490.668,00** | **10.705,34** | **0,24%** | **4.501.373,34** | **100,24%** |
| | | 334D | 16 | 60.978,36 | 1,36% | -50.273,02 | -1,12% | 4.490.668,00 | 10.705,34 | 0,24% | 4.501.373,34 | 100,24% |
| | 16120 | **Total** | **216** | **0,00** | **0,00%** | **-359.953.576,00** | **-** | **359.953.576,00** | **-359.953.576,00** | **-** | **0,00** | **0,00%** |
| | | 132A | 50 | 0,00 | 0,00% | -86.024.038,00 | - | 86.024.038,00 | -86.024.038,00 | - | 0,00 | 0,00% |
| | | 134A | 65 | 0,00 | 0,00% | -231.355.743,00 | - | 231.355.743,00 | -231.355.743,00 | - | 0,00 | 0,00% |
| | | 134B | 56 | 0,00 | 0,00% | -30.796.337,00 | - | 30.796.337,00 | -30.796.337,00 | - | 0,00 | 0,00% |
| | | 134N | 45 | 0,00 | 0,00% | -11.777.458,00 | - | 11.777.458,00 | -11.777.458,00 | - | 0,00 | 0,00% |
| | 16206 | **Total** | **63** | **2.354.311,26** | **8,08%** | **-2.513.280,83** | **-8,62%** | **29.146.624,00** | **-158.969,57** | **-0,55%** | **28.987.654,43** | **99,45%** |
| | | 467A | 63 | 2.354.311,26 | 8,08% | -2.513.280,83 | -8,62% | 29.146.624,00 | -158.969,57 | -0,55% | 28.987.654,43 | 99,45% |
| 17 | **Total** | | **3.070** | **6.162.642,83** | **0,06%** | **-10.180.015.740,35** | **-97,30%** | **10.462.570.716,00** | **-10.173.853.097,52** | **-97,24%** | **288.717.618,48** | **2,76%** |
| | 17001 | **Total** | **37** | **851.227,21** | **2,56%** | **-689.874,40** | **-2,08%** | **33.199.545,00** | **161.352,81** | **0,49%** | **33.360.897,81** | **100,49%** |
| | | 311M | 37 | 851.227,21 | 2,56% | -689.874,40 | -2,08% | 33.199.545,00 | 161.352,81 | 0,49% | 33.360.897,81 | 100,49% |
| | 17010 | **Total** | **21** | **232.241,54** | **1,09%** | **-194.218,86** | **-0,91%** | **21.298.248,00** | **38.022,68** | **0,18%** | **21.336.270,68** | **100,18%** |
| | | 312D | 21 | 232.241,54 | 1,09% | -194.218,86 | -0,91% | 21.298.248,00 | 38.022,68 | 0,18% | 21.336.270,68 | 100,18% |
| | 17011 | **Total** | **12** | **853.760,63** | **3,12%** | **-852.025,61** | **-3,12%** | **27.332.121,00** | **1.735,02** | **0,01%** | **27.333.856,02** | **100,01%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 311N | 12 | 853.760,63 | 3,12% | -852.025,61 | -3,12% | 27.332.121,00 | 1.735,02 | 0,01% | 27.333.856,02 | 100,01% |
| | 17012 | **Total** | **50** | **4.091.036,92** | **2,06%** | **-1.476.351,61** | **-0,74%** | **198.520.952,00** | **2.614.685,31** | **1,32%** | **201.135.637,31** | **101,32%** |
| | | 313B | 50 | 4.091.036,92 | 2,06% | -1.476.351,61 | -0,74% | 198.520.952,00 | 2.614.685,31 | 1,32% | 201.135.637,31 | 101,32% |
| | 17013 | **Total** | **6** | **134.376,53** | **2,42%** | **-131.989,87** | **-2,38%** | **5.548.570,00** | **2.386,66** | **0,04%** | **5.550.956,66** | **100,04%** |
| | | 311O | 6 | 134.376,53 | 2,42% | -131.989,87 | -2,38% | 5.548.570,00 | 2.386,66 | 0,04% | 5.550.956,66 | 100,04% |
| | 17119 | **Total** | **56** | **0,00** | **0,00%** | **-411.520.871,00** | **-** | **411.520.871,00** | **-411.520.871,00** | **-** | **0,00** | **0,00%** |
| | | 311Q | 34 | 0,00 | 0,00% | -3.411.925,00 | - | 3.411.925,00 | -3.411.925,00 | - | 0,00 | 0,00% |
| | | 312A | 20 | 0,00 | 0,00% | -313.807.792,00 | - | 313.807.792,00 | -313.807.792,00 | - | 0,00 | 0,00% |
| | | 312B | 2 | 0,00 | 0,00% | -94.301.154,00 | - | 94.301.154,00 | -94.301.154,00 | - | 0,00 | 0,00% |
| | 171188100 | **Total** | **203** | **0,00** | **0,00%** | **-3.582.366.326,00** | **-** | **3.582.366.326,00** | **-3.582.366.326,00** | **-** | **0,00** | **0,00%** |
| | | 311P | 85 | 0,00 | 0,00% | -53.958.700,00 | - | 53.958.700,00 | -53.958.700,00 | - | 0,00 | 0,00% |
| | | 312A | 82 | 0,00 | 0,00% | -2.045.872.596,00 | - | 2.045.872.596,00 | -2.045.872.596,00 | - | 0,00 | 0,00% |
| | | 312B | 23 | 0,00 | 0,00% | -1.441.476.715,00 | - | 1.441.476.715,00 | -1.441.476.715,00 | - | 0,00 | 0,00% |
| | | 312C | 1 | 0,00 | 0,00% | -35.692.464,00 | - | 35.692.464,00 | -35.692.464,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -660.000,00 | - | 660.000,00 | -660.000,00 | - | 0,00 | 0,00% |
| | | 313C | 11 | 0,00 | 0,00% | -4.705.851,00 | - | 4.705.851,00 | -4.705.851,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **109** | **0,00** | **0,00%** | **-590.710.265,00** | **-** | **590.710.265,00** | **-590.710.265,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 103 | 0,00 | 0,00% | -558.157.047,00 | - | 558.157.047,00 | -558.157.047,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -32.553.218,00 | - | 32.553.218,00 | -32.553.218,00 | - | 0,00 | 0,00% |
| | 171188202 | **Total** | **105** | **0,00** | **0,00%** | **-537.838.149,00** | **-** | **537.838.149,00** | **-537.838.149,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 99 | 0,00 | 0,00% | -507.819.834,00 | - | 507.819.834,00 | -507.819.834,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -30.018.315,00 | - | 30.018.315,00 | -30.018.315,00 | - | 0,00 | 0,00% |
| | 171188203 | **Total** | **107** | **0,00** | **0,00%** | **-446.064.349,00** | **-** | **446.064.349,00** | **-446.064.349,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 101 | 0,00 | 0,00% | -419.785.263,00 | - | 419.785.263,00 | -419.785.263,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -26.279.086,00 | - | 26.279.086,00 | -26.279.086,00 | - | 0,00 | 0,00% |
| | 171188204 | **Total** | **107** | **0,00** | **0,00%** | **-394.355.688,00** | **-** | **394.355.688,00** | **-394.355.688,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 100 | 0,00 | 0,00% | -369.092.146,00 | - | 369.092.146,00 | -369.092.146,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -25.263.542,00 | - | 25.263.542,00 | -25.263.542,00 | - | 0,00 | 0,00% |
| | 171188205 | **Total** | **110** | **0,00** | **0,00%** | **-204.643.404,00** | **-** | **204.643.404,00** | **-204.643.404,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 104 | 0,00 | 0,00% | -189.726.340,00 | - | 189.726.340,00 | -189.726.340,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -14.917.064,00 | - | 14.917.064,00 | -14.917.064,00 | - | 0,00 | 0,00% |
| | 171188206 | **Total** | **75** | **0,00** | **0,00%** | **-48.475.393,00** | **-** | **48.475.393,00** | **-48.475.393,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 75 | 0,00 | 0,00% | -48.475.393,00 | - | 48.475.393,00 | -48.475.393,00 | - | 0,00 | 0,00% |
| | 171188208 | **Total** | **97** | **0,00** | **0,00%** | **-93.192.841,00** | **-** | **93.192.841,00** | **-93.192.841,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 90 | 0,00 | 0,00% | -89.552.100,00 | - | 89.552.100,00 | -89.552.100,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.640.741,00 | - | 3.640.741,00 | -3.640.741,00 | - | 0,00 | 0,00% |
| | 171188209 | **Total** | **87** | **0,00** | **0,00%** | **-48.348.749,00** | **-** | **48.348.749,00** | **-48.348.749,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -46.999.514,00 | - | 46.999.514,00 | -46.999.514,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -1.349.235,00 | - | 1.349.235,00 | -1.349.235,00 | - | 0,00 | 0,00% |
| | 171188210 | **Total** | **88** | **0,00** | **0,00%** | **-341.162.701,00** | **-** | **341.162.701,00** | **-341.162.701,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -322.440.373,00 | - | 322.440.373,00 | -322.440.373,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -18.722.328,00 | - | 18.722.328,00 | -18.722.328,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188212 | **Total** | **74** | **0,00** | **0,00%** | **-20.300.188,00** | **-** | **20.300.188,00** | **-20.300.188,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 74 | 0,00 | 0,00% | -20.300.188,00 | - | 20.300.188,00 | -20.300.188,00 | - | 0,00 | 0,00% |
| | 171188213 | **Total** | **102** | **0,00** | **0,00%** | **-190.181.568,00** | **-** | **190.181.568,00** | **-190.181.568,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 95 | 0,00 | 0,00% | -179.240.226,00 | - | 179.240.226,00 | -179.240.226,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -10.941.342,00 | - | 10.941.342,00 | -10.941.342,00 | - | 0,00 | 0,00% |
| | 171188214 | **Total** | **98** | **0,00** | **0,00%** | **-145.265.490,00** | **-** | **145.265.490,00** | **-145.265.490,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -138.985.492,00 | - | 138.985.492,00 | -138.985.492,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -6.279.998,00 | - | 6.279.998,00 | -6.279.998,00 | - | 0,00 | 0,00% |
| | 171188215 | **Total** | **87** | **0,00** | **0,00%** | **-149.057.730,00** | **-** | **149.057.730,00** | **-149.057.730,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -140.067.518,00 | - | 140.067.518,00 | -140.067.518,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -8.990.212,00 | - | 8.990.212,00 | -8.990.212,00 | - | 0,00 | 0,00% |
| | 171188216 | **Total** | **98** | **0,00** | **0,00%** | **-188.854.225,00** | **-** | **188.854.225,00** | **-188.854.225,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -176.385.823,00 | - | 176.385.823,00 | -176.385.823,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -12.468.402,00 | - | 12.468.402,00 | -12.468.402,00 | - | 0,00 | 0,00% |
| | 171188217 | **Total** | **113** | **0,00** | **0,00%** | **-570.368.632,00** | **-** | **570.368.632,00** | **-570.368.632,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 104 | 0,00 | 0,00% | -541.500.723,00 | - | 541.500.723,00 | -541.500.723,00 | - | 0,00 | 0,00% |
| | | 312F | 9 | 0,00 | 0,00% | -28.867.909,00 | - | 28.867.909,00 | -28.867.909,00 | - | 0,00 | 0,00% |
| | 171188219 | **Total** | **83** | **0,00** | **0,00%** | **-40.012.587,00** | **-** | **40.012.587,00** | **-40.012.587,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -40.012.587,00 | - | 40.012.587,00 | -40.012.587,00 | - | 0,00 | 0,00% |
| | 171188220 | **Total** | **76** | **0,00** | **0,00%** | **-20.082.777,00** | **-** | **20.082.777,00** | **-20.082.777,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 76 | 0,00 | 0,00% | -20.082.777,00 | - | 20.082.777,00 | -20.082.777,00 | - | 0,00 | 0,00% |
| | 171188221 | **Total** | **81** | **0,00** | **0,00%** | **-16.368.440,00** | **-** | **16.368.440,00** | **-16.368.440,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -16.368.440,00 | - | 16.368.440,00 | -16.368.440,00 | - | 0,00 | 0,00% |
| | 171188223 | **Total** | **76** | **0,00** | **0,00%** | **-32.881.262,00** | **-** | **32.881.262,00** | **-32.881.262,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 68 | 0,00 | 0,00% | -31.806.411,00 | - | 31.806.411,00 | -31.806.411,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -1.074.851,00 | - | 1.074.851,00 | -1.074.851,00 | - | 0,00 | 0,00% |
| | 171188224 | **Total** | **92** | **0,00** | **0,00%** | **-29.776.948,00** | **-** | **29.776.948,00** | **-29.776.948,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 85 | 0,00 | 0,00% | -28.941.102,00 | - | 28.941.102,00 | -28.941.102,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -835.846,00 | - | 835.846,00 | -835.846,00 | - | 0,00 | 0,00% |
| | 171188228 | **Total** | **79** | **0,00** | **0,00%** | **-106.715.096,00** | **-** | **106.715.096,00** | **-106.715.096,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 73 | 0,00 | 0,00% | -104.293.098,00 | - | 104.293.098,00 | -104.293.098,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -2.421.998,00 | - | 2.421.998,00 | -2.421.998,00 | - | 0,00 | 0,00% |
| | 171188229 | **Total** | **82** | **0,00** | **0,00%** | **-82.507.612,00** | **-** | **82.507.612,00** | **-82.507.612,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -82.432.522,00 | - | 82.432.522,00 | -82.432.522,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -75.090,00 | - | 75.090,00 | -75.090,00 | - | 0,00 | 0,00% |
| | 171188230 | **Total** | **76** | **0,00** | **0,00%** | **-61.254.681,00** | **-** | **61.254.681,00** | **-61.254.681,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 75 | 0,00 | 0,00% | -61.249.420,00 | - | 61.249.420,00 | -61.249.420,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -5.261,00 | - | 5.261,00 | -5.261,00 | - | 0,00 | 0,00% |
| | 171188231 | **Total** | **89** | **0,00** | **0,00%** | **-97.672.899,00** | **-** | **97.672.899,00** | **-97.672.899,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 82 | 0,00 | 0,00% | -95.966.425,00 | - | 95.966.425,00 | -95.966.425,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -1.706.474,00 | - | 1.706.474,00 | -1.706.474,00 | - | 0,00 | 0,00% |
| | 171188232 | **Total** | **107** | **0,00** | **0,00%** | **-188.813.076,00** | **-** | **188.813.076,00** | **-188.813.076,00** | **-** | **0,00** | **0,00%** |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312A | 100 | 0,00 | 0,00% | -184.567.215,00 | - | 184.567.215,00 | -184.567.215,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -4.245.861,00 | - | 4.245.861,00 | -4.245.861,00 | - | 0,00 | 0,00% |
| | 171188233 | **Total** | **90** | **0,00** | **0,00%** | **-168.305.646,00** | **-** | **168.305.646,00** | **-168.305.646,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -164.555.412,00 | - | 164.555.412,00 | -164.555.412,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -3.750.234,00 | - | 3.750.234,00 | -3.750.234,00 | - | 0,00 | 0,00% |
| | 171188300 | **Total** | **112** | **0,00** | **0,00%** | **-1.137.378.726,00** | **-** | **1.137.378.726,00** | **-1.137.378.726,00** | **-** | **0,00** | **0,00%** |
| | | 312B | 104 | 0,00 | 0,00% | -1.086.788.646,00 | - | 1.086.788.646,00 | -1.086.788.646,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -50.590.080,00 | - | 50.590.080,00 | -50.590.080,00 | - | 0,00 | 0,00% |
| | 171188401 | **Total** | **98** | **0,00** | **0,00%** | **-207.456.706,00** | **-** | **207.456.706,00** | **-207.456.706,00** | **-** | **0,00** | **0,00%** |
| | | 313C | 98 | 0,00 | 0,00% | -207.456.706,00 | - | 207.456.706,00 | -207.456.706,00 | - | 0,00 | 0,00% |
| | 171188502 | **Total** | **87** | **0,00** | **0,00%** | **-24.738.255,00** | **-** | **24.738.255,00** | **-24.738.255,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 87 | 0,00 | 0,00% | -24.738.255,00 | - | 24.738.255,00 | -24.738.255,00 | - | 0,00 | 0,00% |
| 19 | **Total** | | **1.044** | **118.666.801,66** | **4,40%** | **-58.732.784,01** | **-2,18%** | **2.695.054.772,00** | **59.934.017,65** | **2,22%** | **2.754.988.789,65** | **102,22%** |
| | 19102CA01 | **Total** | **1** | **1.094,00** | **3,01%** | **0,00** | **0,00%** | **36.405,00** | **1.094,00** | **3,01%** | **37.499,00** | **103,01%** |
| | | 231J | 1 | 1.094,00 | 3,01% | 0,00 | 0,00% | 36.405,00 | 1.094,00 | 3,01% | 37.499,00 | 103,01% |
| | 19102CA02 | **Total** | **8** | **75.984,00** | **17,42%** | **0,00** | **0,00%** | **436.189,00** | **75.984,00** | **17,42%** | **512.173,00** | **117,42%** |
| | | 231J | 8 | 75.984,00 | 17,42% | 0,00 | 0,00% | 436.189,00 | 75.984,00 | 17,42% | 512.173,00 | 117,42% |
| | 19102CA03 | **Total** | **4** | **51.280,00** | **10,63%** | **-2.500,00** | **-0,52%** | **482.345,00** | **48.780,00** | **10,11%** | **531.125,00** | **110,11%** |
| | | 231J | 4 | 51.280,00 | 10,63% | -2.500,00 | -0,52% | 482.345,00 | 48.780,00 | 10,11% | 531.125,00 | 110,11% |
| | 19102CA04 | **Total** | **7** | **136.534,00** | **23,58%** | **-1.200,00** | **-0,21%** | **578.984,00** | **135.334,00** | **23,37%** | **714.318,00** | **123,37%** |
| | | 231J | 7 | 136.534,00 | 23,58% | -1.200,00 | -0,21% | 578.984,00 | 135.334,00 | 23,37% | 714.318,00 | 123,37% |
| | 19102CA05 | **Total** | **4** | **21.612,00** | **16,39%** | **0,00** | **0,00%** | **131.847,00** | **21.612,00** | **16,39%** | **153.459,00** | **116,39%** |
| | | 231J | 4 | 21.612,00 | 16,39% | 0,00 | 0,00% | 131.847,00 | 21.612,00 | 16,39% | 153.459,00 | 116,39% |
| | 19102CO01 | **Total** | **6** | **22.444,00** | **5,78%** | **0,00** | **0,00%** | **388.418,00** | **22.444,00** | **5,78%** | **410.862,00** | **105,78%** |
| | | 231J | 6 | 22.444,00 | 5,78% | 0,00 | 0,00% | 388.418,00 | 22.444,00 | 5,78% | 410.862,00 | 105,78% |
| | 19102CO02 | **Total** | **5** | **18.120,00** | **6,84%** | **0,00** | **0,00%** | **265.054,00** | **18.120,00** | **6,84%** | **283.174,00** | **106,84%** |
| | | 231J | 5 | 18.120,00 | 6,84% | 0,00 | 0,00% | 265.054,00 | 18.120,00 | 6,84% | 283.174,00 | 106,84% |
| | 19102CO03 | **Total** | **6** | **27.300,00** | **12,57%** | **0,00** | **0,00%** | **217.134,00** | **27.300,00** | **12,57%** | **244.434,00** | **112,57%** |
| | | 231J | 6 | 27.300,00 | 12,57% | 0,00 | 0,00% | 217.134,00 | 27.300,00 | 12,57% | 244.434,00 | 112,57% |
| | 19102CO04 | **Total** | **4** | **12.069,00** | **2,97%** | **-1.000,00** | **-0,25%** | **405.901,00** | **11.069,00** | **2,73%** | **416.970,00** | **102,73%** |
| | | 231J | 4 | 12.069,00 | 2,97% | -1.000,00 | -0,25% | 405.901,00 | 11.069,00 | 2,73% | 416.970,00 | 102,73% |
| | 19102CO06 | **Total** | **9** | **28.045,00** | **5,64%** | **-5.000,00** | **-1,01%** | **497.297,00** | **23.045,00** | **4,63%** | **520.342,00** | **104,63%** |
| | | 231J | 9 | 28.045,00 | 5,64% | -5.000,00 | -1,01% | 497.297,00 | 23.045,00 | 4,63% | 520.342,00 | 104,63% |
| | 19102CO07 | **Total** | **8** | **57.698,00** | **32,22%** | **-4.000,00** | **-2,23%** | **179.073,00** | **53.698,00** | **29,99%** | **232.771,00** | **129,99%** |
| | | 231J | 8 | 57.698,00 | 32,22% | -4.000,00 | -2,23% | 179.073,00 | 53.698,00 | 29,99% | 232.771,00 | 129,99% |
| | 19102CO08 | **Total** | **4** | **5.898,00** | **1,79%** | **0,00** | **0,00%** | **328.902,00** | **5.898,00** | **1,79%** | **334.800,00** | **101,79%** |
| | | 231J | 4 | 5.898,00 | 1,79% | 0,00 | 0,00% | 328.902,00 | 5.898,00 | 1,79% | 334.800,00 | 101,79% |
| | 19102CO09 | **Total** | **3** | **110.345,00** | **17,63%** | **0,00** | **0,00%** | **626.012,00** | **110.345,00** | **17,63%** | **736.357,00** | **117,63%** |
| | | 231J | 3 | 110.345,00 | 17,63% | 0,00 | 0,00% | 626.012,00 | 110.345,00 | 17,63% | 736.357,00 | 117,63% |
| | 19102RM01 | **Total** | **14** | **97.945,00** | **9,97%** | **-86.665,00** | **-8,82%** | **982.707,00** | **11.280,00** | **1,15%** | **993.987,00** | **101,15%** |
| | | 231H | 14 | 97.945,00 | 9,97% | -86.665,00 | -8,82% | 982.707,00 | 11.280,00 | 1,15% | 993.987,00 | 101,15% |
| | 19102RM02 | **Total** | **8** | **278.590,00** | **23,90%** | **-26.590,00** | **-2,28%** | **1.165.768,00** | **252.000,00** | **21,62%** | **1.417.768,00** | **121,62%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 8 | 278.590,00 | 23,90% | -26.590,00 | -2,28% | 1.165.768,00 | 252.000,00 | 21,62% | 1.417.768,00 | 121,62% |
| | 19102RM03 | **Total** | **15** | **159.565,00** | **59,54%** | **-16.940,00** | **-6,32%** | **267.990,00** | **142.625,00** | **53,22%** | **410.615,00** | **153,22%** |
| | | 231H | 15 | 159.565,00 | 59,54% | -16.940,00 | -6,32% | 267.990,00 | 142.625,00 | 53,22% | 410.615,00 | 153,22% |
| | 19102RM04 | **Total** | **7** | **253.850,00** | **22,39%** | **-6.850,00** | **-0,60%** | **1.133.910,00** | **247.000,00** | **21,78%** | **1.380.910,00** | **121,78%** |
| | | 231H | 7 | 253.850,00 | 22,39% | -6.850,00 | -0,60% | 1.133.910,00 | 247.000,00 | 21,78% | 1.380.910,00 | 121,78% |
| | 19102RM05 | **Total** | **25** | **237.469,08** | **15,49%** | **-214.169,08** | **-13,97%** | **1.532.732,00** | **23.300,00** | **1,52%** | **1.556.032,00** | **101,52%** |
| | | 231H | 25 | 237.469,08 | 15,49% | -214.169,08 | -13,97% | 1.532.732,00 | 23.300,00 | 1,52% | 1.556.032,00 | 101,52% |
| | 19102RM06 | **Total** | **11** | **281.514,00** | **22,29%** | **-70.886,00** | **-5,61%** | **1.263.038,00** | **210.628,00** | **16,68%** | **1.473.666,00** | **116,68%** |
| | | 231H | 11 | 281.514,00 | 22,29% | -70.886,00 | -5,61% | 1.263.038,00 | 210.628,00 | 16,68% | 1.473.666,00 | 116,68% |
| | 19102RM07 | **Total** | **13** | **64.623,00** | **9,12%** | **-15.500,00** | **-2,19%** | **708.372,00** | **49.123,00** | **6,93%** | **757.495,00** | **106,93%** |
| | | 231H | 13 | 64.623,00 | 9,12% | -15.500,00 | -2,19% | 708.372,00 | 49.123,00 | 6,93% | 757.495,00 | 106,93% |
| | 19102RM08 | **Total** | **7** | **224.752,99** | **85,40%** | **-11.400,00** | **-4,33%** | **263.165,00** | **213.352,99** | **81,07%** | **476.517,99** | **181,07%** |
| | | 231H | 7 | 224.752,99 | 85,40% | -11.400,00 | -4,33% | 263.165,00 | 213.352,99 | 81,07% | 476.517,99 | 181,07% |
| | 19102RM09 | **Total** | **11** | **154.800,00** | **32,53%** | **-4.350,00** | **-0,91%** | **475.888,00** | **150.450,00** | **31,61%** | **626.338,00** | **131,61%** |
| | | 231H | 11 | 154.800,00 | 32,53% | -4.350,00 | -0,91% | 475.888,00 | 150.450,00 | 31,61% | 626.338,00 | 131,61% |
| | 19102RM10 | **Total** | **9** | **287.700,00** | **18,01%** | **-9.100,00** | **-0,57%** | **1.597.622,00** | **278.600,00** | **17,44%** | **1.876.222,00** | **117,44%** |
| | | 231H | 9 | 287.700,00 | 18,01% | -9.100,00 | -0,57% | 1.597.622,00 | 278.600,00 | 17,44% | 1.876.222,00 | 117,44% |
| | 19102RM11 | **Total** | **11** | **60.265,00** | **19,41%** | **-3.610,00** | **-1,16%** | **310.411,00** | **56.655,00** | **18,25%** | **367.066,00** | **118,25%** |
| | | 231H | 11 | 60.265,00 | 19,41% | -3.610,00 | -1,16% | 310.411,00 | 56.655,00 | 18,25% | 367.066,00 | 118,25% |
| | 19102RM12 | **Total** | **11** | **75.147,00** | **5,28%** | **-369.500,00** | **-25,96%** | **1.423.391,00** | **-294.353,00** | **-20,68%** | **1.129.038,00** | **79,32%** |
| | | 231H | 11 | 75.147,00 | 5,28% | -369.500,00 | -25,96% | 1.423.391,00 | -294.353,00 | -20,68% | 1.129.038,00 | 79,32% |
| | 19102RM13 | **Total** | **10** | **73.572,70** | **14,49%** | **-6.000,00** | **-1,18%** | **507.649,00** | **67.572,70** | **13,31%** | **575.221,70** | **113,31%** |
| | | 231H | 10 | 73.572,70 | 14,49% | -6.000,00 | -1,18% | 507.649,00 | 67.572,70 | 13,31% | 575.221,70 | 113,31% |
| | 19102RM14 | **Total** | **9** | **125.553,10** | **11,27%** | **-126.000,00** | **-11,31%** | **1.113.811,00** | **-446,90** | **-0,04%** | **1.113.364,10** | **99,96%** |
| | | 231H | 9 | 125.553,10 | 11,27% | -126.000,00 | -11,31% | 1.113.811,00 | -446,90 | -0,04% | 1.113.364,10 | 99,96% |
| | 19102RM15 | **Total** | **8** | **74.500,00** | **25,24%** | **-54.500,00** | **-18,46%** | **295.187,00** | **20.000,00** | **6,78%** | **315.187,00** | **106,78%** |
| | | 231H | 8 | 74.500,00 | 25,24% | -54.500,00 | -18,46% | 295.187,00 | 20.000,00 | 6,78% | 315.187,00 | 106,78% |
| | 19102RM16 | **Total** | **13** | **142.200,00** | **11,04%** | **-137.700,00** | **-10,69%** | **1.287.953,00** | **4.500,00** | **0,35%** | **1.292.453,00** | **100,35%** |
| | | 231H | 13 | 142.200,00 | 11,04% | -137.700,00 | -10,69% | 1.287.953,00 | 4.500,00 | 0,35% | 1.292.453,00 | 100,35% |
| | 19102RM17 | **Total** | **9** | **24.500,00** | **6,87%** | **-73.500,00** | **-20,61%** | **356.550,00** | **-49.000,00** | **-13,74%** | **307.550,00** | **86,26%** |
| | | 231H | 9 | 24.500,00 | 6,87% | -73.500,00 | -20,61% | 356.550,00 | -49.000,00 | -13,74% | 307.550,00 | 86,26% |
| | 19102RM18 | **Total** | **14** | **150.500,00** | **96,14%** | **-71.800,00** | **-45,86%** | **156.549,00** | **78.700,00** | **50,27%** | **235.249,00** | **150,27%** |
| | | 231H | 14 | 150.500,00 | 96,14% | -71.800,00 | -45,86% | 156.549,00 | 78.700,00 | 50,27% | 235.249,00 | 150,27% |
| | 19102RM19 | **Total** | **12** | **254.000,00** | **54,53%** | **-125.500,00** | **-26,94%** | **465.839,00** | **128.500,00** | **27,58%** | **594.339,00** | **127,58%** |
| | | 231H | 12 | 254.000,00 | 54,53% | -125.500,00 | -26,94% | 465.839,00 | 128.500,00 | 27,58% | 594.339,00 | 127,58% |
| | 19102RM20 | **Total** | **14** | **258.305,00** | **25,41%** | **-239.060,00** | **-23,51%** | **1.016.659,00** | **19.245,00** | **1,89%** | **1.035.904,00** | **101,89%** |
| | | 231H | 14 | 258.305,00 | 25,41% | -239.060,00 | -23,51% | 1.016.659,00 | 19.245,00 | 1,89% | 1.035.904,00 | 101,89% |
| | 19102RM21 | **Total** | **6** | **77.010,00** | **22,30%** | **-112.510,00** | **-32,57%** | **345.402,00** | **-35.500,00** | **-10,28%** | **309.902,00** | **89,72%** |
| | | 231H | 6 | 77.010,00 | 22,30% | -112.510,00 | -32,57% | 345.402,00 | -35.500,00 | -10,28% | 309.902,00 | 89,72% |
| | 19102RM22 | **Total** | **19** | **239.372,00** | **30,52%** | **-162.010,00** | **-20,66%** | **784.276,00** | **77.362,00** | **9,86%** | **861.638,00** | **109,86%** |
| | | 231H | 19 | 239.372,00 | 30,52% | -162.010,00 | -20,66% | 784.276,00 | 77.362,00 | 9,86% | 861.638,00 | 109,86% |
| | 19102RM23 | **Total** | **16** | **64.600,00** | **9,14%** | **-80.600,00** | **-11,40%** | **706.970,00** | **-16.000,00** | **-2,26%** | **690.970,00** | **97,74%** |

**INFORME Nº 4.4 (Consolidado):**

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 16 | 64.600,00 | 9,14% | -80.600,00 | -11,40% | 706.970,00 | -16.000,00 | -2,26% | 690.970,00 | 97,74% |
| | 19102RM24 | **Total** | **11** | **76.000,00** | **15,21%** | **-59.500,00** | **-11,91%** | **499.617,00** | **16.500,00** | **3,30%** | **516.117,00** | **103,30%** |
| | | 231H | 11 | 76.000,00 | 15,21% | -59.500,00 | -11,91% | 499.617,00 | 16.500,00 | 3,30% | 516.117,00 | 103,30% |
| | 19102RM25 | **Total** | **15** | **542.195,00** | **13,48%** | **-41.280,00** | **-1,03%** | **4.020.843,00** | **500.915,00** | **12,46%** | **4.521.758,00** | **112,46%** |
| | | 231H | 15 | 542.195,00 | 13,48% | -41.280,00 | -1,03% | 4.020.843,00 | 500.915,00 | 12,46% | 4.521.758,00 | 112,46% |
| | 19001 | **Total** | **76** | **3.153.396,22** | **5,59%** | **-2.788.602,42** | **-4,94%** | **56.411.760,00** | **364.793,80** | **0,65%** | **56.776.553,80** | **100,65%** |
| | | 239M | 76 | 3.153.396,22 | 5,59% | -2.788.602,42 | -4,94% | 56.411.760,00 | 364.793,80 | 0,65% | 56.776.553,80 | 100,65% |
| | 19010 | **Total** | **49** | **50.068.456,39** | **28,74%** | **-10.736.074,38** | **-6,16%** | **174.231.444,00** | **39.332.382,01** | **22,57%** | **213.563.826,01** | **122,57%** |
| | | 232E | 49 | 50.068.456,39 | 28,74% | -10.736.074,38 | -6,16% | 174.231.444,00 | 39.332.382,01 | 22,57% | 213.563.826,01 | 122,57% |
| | 19011 | **Total** | **66** | **27.940.026,26** | **2,34%** | **-18.323.392,92** | **-1,54%** | **1.193.073.490,00** | **9.616.633,34** | **0,81%** | **1.202.690.123,34** | **100,81%** |
| | | 231D | 29 | 4.381.151,92 | 0,92% | -1.985.996,79 | -0,42% | 478.201.233,00 | 2.395.155,13 | 0,50% | 480.596.388,13 | 100,50% |
| | | 231I | 37 | 23.558.874,34 | 3,30% | -16.337.396,13 | -2,29% | 714.872.257,00 | 7.221.478,21 | 1,01% | 722.093.735,21 | 101,01% |
| | 19012 | **Total** | **73** | **6.678.594,27** | **1,48%** | **-1.876.789,32** | **-0,42%** | **450.974.972,00** | **4.801.804,95** | **1,06%** | **455.776.776,95** | **101,06%** |
| | | 231A | 2 | 100.000,00 | 0,11% | -100.000,00 | -0,11% | 92.618.281,00 | 0,00 | 0,00% | 92.618.281,00 | 100,00% |
| | | 231C | 35 | 973.935,44 | 4,95% | -1.062.121,28 | -5,40% | 19.676.835,00 | -88.185,84 | -0,45% | 19.588.649,16 | 99,55% |
| | | 231F | 36 | 5.604.658,83 | 1,65% | -714.668,04 | -0,21% | 338.679.856,00 | 4.889.990,79 | 1,44% | 343.569.846,79 | 101,44% |
| | 19013 | **Total** | **40** | **2.324.319,77** | **5,83%** | **-2.799.536,92** | **-7,03%** | **39.849.524,00** | **-475.217,15** | **-1,19%** | **39.374.306,85** | **98,81%** |
| | | 232B | 40 | 2.324.319,77 | 5,83% | -2.799.536,92 | -7,03% | 39.849.524,00 | -475.217,15 | -1,19% | 39.374.306,85 | 98,81% |
| | 19017 | **Total** | **35** | **4.984.115,17** | **2,12%** | **-828.452,96** | **-0,35%** | **235.220.213,00** | **4.155.662,21** | **1,77%** | **239.375.875,21** | **101,77%** |
| | | 232F | 35 | 4.984.115,17 | 2,12% | -828.452,96 | -0,35% | 235.220.213,00 | 4.155.662,21 | 1,77% | 239.375.875,21 | 101,77% |
| | 19018 | **Total** | **42** | **1.693.344,07** | **8,67%** | **-2.314.222,32** | **-11,85%** | **19.528.665,00** | **-620.878,25** | **-3,18%** | **18.907.786,75** | **96,82%** |
| | | 232A | 42 | 1.693.344,07 | 8,67% | -2.314.222,32 | -11,85% | 19.528.665,00 | -620.878,25 | -3,18% | 18.907.786,75 | 96,82% |
| | 19020 | **Total** | **19** | **1.704.708,60** | **16,15%** | **-309.432,78** | **-2,93%** | **10.552.664,00** | **1.395.275,82** | **13,22%** | **11.947.939,82** | **113,22%** |
| | | 239O | 19 | 1.704.708,60 | 16,15% | -309.432,78 | -2,93% | 10.552.664,00 | 1.395.275,82 | 13,22% | 11.947.939,82 | 113,22% |
| | 19102 | **Total** | **277** | **15.272.889,04** | **3,13%** | **-16.617.059,91** | **-3,41%** | **487.956.180,00** | **-1.344.170,87** | **-0,28%** | **486.612.009,13** | **99,72%** |
| | | 231B | 18 | 226.205,92 | 1,39% | -227.230,88 | -1,39% | 16.298.311,00 | -1.024,96 | -0,01% | 16.297.286,04 | 99,99% |
| | | 231E | 11 | 72.225,23 | 1,72% | -33.252,64 | -0,79% | 4.202.028,00 | 38.972,59 | 0,93% | 4.241.000,59 | 100,93% |
| | | 231G | 29 | 1.466.737,60 | 2,19% | -1.991.448,92 | -2,97% | 67.050.967,00 | -524.711,32 | -0,78% | 66.526.255,68 | 99,22% |
| | | 231H | 83 | 7.146.897,58 | 3,11% | -8.181.759,63 | -3,56% | 229.732.525,00 | -1.034.862,05 | -0,45% | 228.697.662,95 | 99,55% |
| | | 231J | 54 | 2.274.019,16 | 3,59% | -2.321.417,82 | -3,66% | 63.405.717,00 | -47.398,66 | -0,07% | 63.358.318,34 | 99,93% |
| | | 239N | 82 | 4.086.803,55 | 3,81% | -3.861.950,02 | -3,60% | 107.266.632,00 | 224.853,53 | 0,21% | 107.491.485,53 | 100,21% |
| 20 | **Total** | | **224** | **341.657.613,14** | **50,21%** | **-31.801.485,81** | **-4,67%** | **680.459.703,00** | **309.856.127,33** | **45,54%** | **990.315.830,33** | **145,54%** |
| | 20001 | **Total** | **50** | **689.440,63** | **1,80%** | **-2.680.685,74** | **-7,01%** | **38.237.983,00** | **-1.991.245,11** | **-5,21%** | **36.246.737,89** | **94,79%** |
| | | 923M | 50 | 689.440,63 | 1,80% | -2.680.685,74 | -7,01% | 38.237.983,00 | -1.991.245,11 | -5,21% | 36.246.737,89 | 94,79% |
| | 20015 | **Total** | **74** | **82.911.026,46** | **23,39%** | **-18.165.095,22** | **-5,12%** | **354.460.441,00** | **64.745.931,24** | **18,27%** | **419.206.372,24** | **118,27%** |
| | | 241M | 74 | 82.911.026,46 | 23,39% | -18.165.095,22 | -5,12% | 354.460.441,00 | 64.745.931,24 | 18,27% | 419.206.372,24 | 118,27% |
| | 20016 | **Total** | **21** | **650.751,18** | **6,96%** | **-500.488,06** | **-5,35%** | **9.355.245,00** | **150.263,12** | **1,61%** | **9.505.508,12** | **101,61%** |
| | | 494M | 21 | 650.751,18 | 6,96% | -500.488,06 | -5,35% | 9.355.245,00 | 150.263,12 | 1,61% | 9.505.508,12 | 101,61% |
| | 20017 | **Total** | **51** | **255.397.597,05** | **100,20%** | **-9.669.561,25** | **-3,79%** | **254.891.588,00** | **245.728.035,80** | **96,40%** | **500.619.623,80** | **196,40%** |
| | | 241A | 51 | 255.397.597,05 | 100,20% | -9.669.561,25 | -3,79% | 254.891.588,00 | 245.728.035,80 | 96,40% | 500.619.623,80 | 196,40% |
| | 20114 | **Total** | **28** | **2.008.797,82** | **8,54%** | **-785.655,54** | **-3,34%** | **23.514.446,00** | **1.223.142,28** | **5,20%** | **24.737.588,28** | **105,20%** |
| | | 494M | 28 | 2.008.797,82 | 8,54% | -785.655,54 | -3,34% | 23.514.446,00 | 1.223.142,28 | 5,20% | 24.737.588,28 | 105,20% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | **Total** | | **3** | **5.833.332,70** | **0,15%** | **-5.833.332,70** | **-0,15%** | **3.930.625.195,00** | **0,00** | **0,00%** | **3.930.625.195,00** | **100,00%** |
| | 25001 | **Total** | **3** | **5.833.332,70** | **0,15%** | **-5.833.332,70** | **-0,15%** | **3.930.625.195,00** | **0,00** | **0,00%** | **3.930.625.195,00** | **100,00%** |
| | | 951M | 3 | 5.833.332,70 | 0,15% | -5.833.332,70 | -0,15% | 3.930.625.195,00 | 0,00 | 0,00% | 3.930.625.195,00 | 100,00% |
| 26 | **Total** | | **28** | **2.780.332,77** | **0,48%** | **-58.137.926,05** | **-10,06%** | **578.016.501,00** | **-55.357.593,28** | **-9,58%** | **522.658.907,72** | **90,42%** |
| | 26001 | **Total** | **28** | **2.780.332,77** | **0,48%** | **-58.137.926,05** | **-10,06%** | **578.016.501,00** | **-55.357.593,28** | **-9,58%** | **522.658.907,72** | **90,42%** |
| | | 929N | 28 | 2.780.332,77 | 0,48% | -58.137.926,05 | -10,06% | 578.016.501,00 | -55.357.593,28 | -9,58% | 522.658.907,72 | 90,42% |
| 30 | **Total** | | **3** | **0,00** | **0,00%** | **-47.816.255,21** | **-33,37%** | **143.285.694,00** | **-47.816.255,21** | **-33,37%** | **95.469.438,79** | **66,63%** |
| | 30001 | **Total** | **3** | **0,00** | **0,00%** | **-47.816.255,21** | **-33,37%** | **143.285.694,00** | **-47.816.255,21** | **-33,37%** | **95.469.438,79** | **66,63%** |
| | | 929N | 3 | 0,00 | 0,00% | -47.816.255,21 | -33,37% | 143.285.694,00 | -47.816.255,21 | -33,37% | 95.469.438,79 | 66,63% |