INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**6.724**	**976.233.842,71**	**3,09%**	**-10.925.971.581,85**	**-34,58%**	**31.596.299.961,00**	**-9.949.737.739,14**	**-31,49%**	**21.646.562.221,86**	**68,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**22**	**405.431,42**	**4,02%**	**-405.431,42**	**-4,02%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	22	405.431,42	4,02%	-405.431,42	-4,02%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**294**	**9.673.082,84**	**3,20%**	**-7.671.080,21**	**-2,53%**	**302.741.107,00**	**2.002.002,63**	**0,66%**	**304.743.109,63**	**100,66%**
	04001	35	1.402.301,25	4,93%	-624.352,18	-2,19%	28.461.474,00	777.949,07	2,73%	29.239.423,07	102,73%
	04010	79	2.265.384,57	2,76%	-1.211.000,87	-1,48%	81.983.571,00	1.054.383,70	1,29%	83.037.954,70	101,29%
	04011	49	1.342.240,25	2,03%	-2.032.611,84	-3,07%	66.193.754,00	-690.371,59	-1,04%	65.503.382,41	98,96%
	04012	35	1.362.770,36	2,32%	-1.310.826,56	-2,23%	58.827.686,00	51.943,80	0,09%	58.879.629,80	100,09%
	04013	32	167.933,24	3,13%	-201.584,91	-3,75%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	64	3.132.453,17	5,06%	-2.290.703,85	-3,70%	61.901.302,00	841.749,32	1,36%	62.743.051,32	101,36%
07	**Total**	**96**	**106.863.337,16**	**18,84%**	**-22.242.723,18**	**-3,92%**	**567.258.141,00**	**84.620.613,98**	**14,92%**	**651.878.754,98**	**114,92%**
	07001	31	13.521.957,10	3,82%	-248.728,27	-0,07%	354.325.729,00	13.273.228,83	3,75%	367.598.957,83	103,75%
	07012	35	38.097.913,90	36,01%	-9.258.940,90	-8,75%	105.797.713,00	28.838.973,00	27,26%	134.636.686,00	127,26%
	07013	30	55.243.466,16	51,56%	-12.735.054,01	-11,89%	107.134.699,00	42.508.412,15	39,68%	149.643.111,15	139,68%
11	**Total**	**367**	**66.597.348,75**	**5,85%**	**-40.451.220,63**	**-3,55%**	**1.137.972.103,00**	**26.146.128,12**	**2,30%**	**1.164.118.231,12**	**102,30%**
	11001	42	26.102.370,34	19,32%	-1.410.893,17	-1,04%	135.132.158,00	24.691.477,17	18,27%	159.823.635,17	118,27%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	31	865.376,70	8,65%	-559.227,77	-5,59%	10.007.471,00	306.148,93	3,06%	10.313.619,93	103,06%
	11015	18	153.013,29	1,03%	-162.174,18	-1,10%	14.789.613,00	-9.160,89	-0,06%	14.780.452,11	99,94%
	11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	11018	30	386.592,60	10,23%	-242.313,90	-6,41%	3.780.797,00	144.278,70	3,82%	3.925.075,70	103,82%
	11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	11021	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	11022	81	11.621.086,05	2,56%	-11.363.152,34	-2,50%	454.603.678,00	257.933,71	0,06%	454.861.611,71	100,06%
	11023	40	4.103.854,63	2,08%	-4.399.482,11	-2,23%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	11024	22	2.623.739,46	4,53%	-960.719,72	-1,66%	57.923.031,00	1.663.019,74	2,87%	59.586.050,74	102,87%
	11104	39	1.097.470,37	2,00%	-983.777,84	-1,79%	54.919.068,00	113.692,53	0,21%	55.032.760,53	100,21%
	11205	23	238.072,29	3,14%	-239.367,64	-3,16%	7.582.106,00	-1.295,35	-0,02%	7.580.810,65	99,98%
12	**Total**	**389**	**37.337.780,85**	**12,29%**	**-13.779.936,18**	**-4,53%**	**303.896.986,00**	**23.557.844,67**	**7,75%**	**327.454.830,67**	**107,75%**
	12001	45	6.065.039,89	12,96%	-754.336,65	-1,61%	46.805.323,00	5.310.703,24	11,35%	52.116.026,24	111,35%
	12013	41	991.118,80	6,39%	-529.877,64	-3,42%	15.514.015,00	461.241,16	2,97%	15.975.256,16	102,97%
	12014	23	534.485,03	5,41%	-522.432,91	-5,29%	9.881.015,00	12.052,12	0,12%	9.893.067,12	100,12%
	12015	25	343.444,53	3,91%	-306.568,78	-3,49%	8.776.444,00	36.875,75	0,42%	8.813.319,75	100,42%
	12016	22	926.600,59	2,29%	-1.698.798,18	-4,20%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
	12017	13	215.273,86	3,58%	-229.368,82	-3,81%	6.018.563,00	-14.094,96	-0,23%	6.004.468,04	99,77%
	12018	21	2.885.213,13	9,48%	-1.756.668,72	-5,77%	30.431.973,00	1.128.544,41	3,71%	31.560.517,41	103,71%
	12019	24	299.344,94	14,14%	-129.283,13	-6,11%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	31	896.975,17	2,91%	-1.978.157,09	-6,42%	30.809.834,00	-1.081.181,92	-3,51%	29.728.652,08	96,49%
	12025	32	1.088.355,05	3,30%	-3.533.152,02	-10,70%	33.021.561,00	-2.444.796,97	-7,40%	30.576.764,03	92,60%
	12026	29	245.305,60	2,39%	-228.586,59	-2,23%	10.268.808,00	16.719,01	0,16%	10.285.527,01	100,16%
	12027	43	15.212.088,69	36,38%	-1.246.481,29	-2,98%	41.815.400,00	13.965.607,40	33,40%	55.781.007,40	133,40%
	12028	40	7.634.535,57	27,29%	-866.224,36	-3,10%	27.975.027,00	6.768.311,21	24,19%	34.743.338,21	124,19%
14	**Total**	**246**	**155.135.490,85**	**4,67%**	**-50.941.033,93**	**-1,53%**	**3.321.423.399,00**	**104.194.456,92**	**3,14%**	**3.425.617.855,92**	**103,14%**
	14001	48	704.241,85	3,01%	-783.965,82	-3,35%	23.435.135,00	-79.723,97	-0,34%	23.355.411,03	99,66%
	14010	27	5.646.988,98	13,33%	-388.713,39	-0,92%	42.355.206,00	5.258.275,59	12,41%	47.613.481,59	112,41%
	14012	29	13.026.873,09	5,72%	-24.145.160,43	-10,60%	227.723.528,00	-11.118.287,34	-4,88%	216.605.240,66	95,12%
	14013	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	14014	42	101.915.110,40	20,43%	-7.345.492,06	-1,47%	498.858.305,00	94.569.618,34	18,96%	593.427.923,34	118,96%
	14202	48	2.145.528,81	0,94%	-1.864.146,90	-0,81%	229.249.979,00	281.381,91	0,12%	229.531.360,91	100,12%
	14203	35	958.671,87	0,05%	-5.934.753,59	-0,30%	1.982.485.688,00	-4.976.081,72	-0,25%	1.977.509.606,28	99,75%
15	**Total**	**416**	**68.072.785,07**	**1,02%**	**-38.496.708,43**	**-0,57%**	**6.705.411.406,00**	**29.576.076,64**	**0,44%**	**6.734.987.482,64**	**100,44%**
	15001	75	1.059.477,29	3,08%	-1.498.855,84	-4,36%	34.378.171,00	-439.378,55	-1,28%	33.938.792,45	98,72%
	15002	13	128.414,09	0,53%	-182.732,82	-0,75%	24.435.830,00	-54.318,73	-0,22%	24.381.511,27	99,78%
	15010	26	3.174.632,47	2,62%	-139.668,47	-0,12%	121.046.715,00	3.034.964,00	2,51%	124.081.679,00	102,51%
	15011	55	4.803.453,87	3,74%	-4.596.497,16	-3,58%	128.411.063,00	206.956,71	0,16%	128.618.019,71	100,16%
	15012	20	14.887.150,69	0,92%	-654.160,03	-0,04%	1.618.681.751,00	14.232.990,66	0,88%	1.632.914.741,66	100,88%
	15014	17	7.082.414,70	0,61%	-100.484,87	-0,01%	1.164.369.999,00	6.981.929,83	0,60%	1.171.351.928,83	100,60%
	15015	28	8.818.073,73	5,70%	-250.813,43	-0,16%	154.679.573,00	8.567.260,30	5,54%	163.246.833,30	105,54%
	15016	98	25.989.143,06	0,81%	-24.629.614,45	-0,76%	3.224.280.869,00	1.359.528,61	0,04%	3.225.640.397,61	100,04%
	15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	15	1.489.119,60	0,84%	-1.486.732,94	-0,84%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
	15020	37	389.077,89	0,87%	-4.730.094,06	-10,62%	44.551.558,00	-4.341.016,17	-9,74%	40.210.541,83	90,26%
	15022	24	239.219,24	1,94%	-216.832,58	-1,76%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
16	**Total**	**478**	**18.223.913,90**	**2,54%**	**-369.612.080,94**	**-51,56%**	**716.815.315,00**	**-351.388.167,04**	**-49,02%**	**365.427.147,96**	**50,98%**
	16001	35	1.226.766,65	3,36%	-815.463,20	-2,23%	36.519.559,00	411.303,45	1,13%	36.930.862,45	101,13%
	16010	53	2.483.619,77	4,91%	-1.131.511,06	-2,24%	50.612.826,00	1.352.108,71	2,67%	51.964.934,71	102,67%
	16012	20	454.453,50	3,04%	-459.331,26	-3,07%	14.963.884,00	-4.877,76	-0,03%	14.959.006,24	99,97%
	16014	28	1.289.884,94	2,03%	-1.390.319,73	-2,18%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	16015	29	10.228.444,02	7,04%	-3.072.933,55	-2,12%	145.276.911,00	7.155.510,47	4,93%	152.432.421,47	104,93%
	16018	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%
	16020	16	60.978,36	1,36%	-50.273,02	-1,12%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	63	2.354.311,26	8,08%	-2.513.280,83	-8,62%	29.146.624,00	-158.969,57	-0,55%	28.987.654,43	99,45%
17	**Total**	**3.070**	**6.162.642,83**	**0,06%**	**-10.180.015.740,35**	**-97,30%**	**10.462.570.716,00**	**-10.173.853.097,52**	**-97,24%**	**288.717.618,48**	**2,76%**
	17001	37	851.227,21	2,56%	-689.874,40	-2,08%	33.199.545,00	161.352,81	0,49%	33.360.897,81	100,49%
	17010	21	232.241,54	1,09%	-194.218,86	-0,91%	21.298.248,00	38.022,68	0,18%	21.336.270,68	100,18%
	17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	17012	50	4.091.036,92	2,06%	-1.476.351,61	-0,74%	198.520.952,00	2.614.685,31	1,32%	201.135.637,31	101,32%
	17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**1.044**	**118.666.801,66**	**4,40%**	**-58.732.784,01**	**-2,18%**	**2.695.054.772,00**	**59.934.017,65**	**2,22%**	**2.754.988.789,65**	**102,22%**
	19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
	19102CA02	8	75.984,00	17,42%	0,00	0,00%	436.189,00	75.984,00	17,42%	512.173,00	117,42%
	19102CA03	4	51.280,00	10,63%	-2.500,00	-0,52%	482.345,00	48.780,00	10,11%	531.125,00	110,11%
	19102CA04	7	136.534,00	23,58%	-1.200,00	-0,21%	578.984,00	135.334,00	23,37%	714.318,00	123,37%
	19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
	19102CO01	6	22.444,00	5,78%	0,00	0,00%	388.418,00	22.444,00	5,78%	410.862,00	105,78%
	19102CO02	5	18.120,00	6,84%	0,00	0,00%	265.054,00	18.120,00	6,84%	283.174,00	106,84%
	19102CO03	6	27.300,00	12,57%	0,00	0,00%	217.134,00	27.300,00	12,57%	244.434,00	112,57%
	19102CO04	4	12.069,00	2,97%	-1.000,00	-0,25%	405.901,00	11.069,00	2,73%	416.970,00	102,73%
	19102CO06	9	28.045,00	5,64%	-5.000,00	-1,01%	497.297,00	23.045,00	4,63%	520.342,00	104,63%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	8	57.698,00	32,22%	-4.000,00	-2,23%	179.073,00	53.698,00	29,99%	232.771,00	129,99%
	19102CO08	4	5.898,00	1,79%	0,00	0,00%	328.902,00	5.898,00	1,79%	334.800,00	101,79%
	19102CO09	3	110.345,00	17,63%	0,00	0,00%	626.012,00	110.345,00	17,63%	736.357,00	117,63%
	19102RM01	14	97.945,00	9,97%	-86.665,00	-8,82%	982.707,00	11.280,00	1,15%	993.987,00	101,15%
	19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
	19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
	19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
	19102RM05	25	237.469,08	15,49%	-214.169,08	-13,97%	1.532.732,00	23.300,00	1,52%	1.556.032,00	101,52%
	19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
	19102RM07	13	64.623,00	9,12%	-15.500,00	-2,19%	708.372,00	49.123,00	6,93%	757.495,00	106,93%
	19102RM08	7	224.752,99	85,40%	-11.400,00	-4,33%	263.165,00	213.352,99	81,07%	476.517,99	181,07%
	19102RM09	11	154.800,00	32,53%	-4.350,00	-0,91%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
	19102RM10	9	287.700,00	18,01%	-9.100,00	-0,57%	1.597.622,00	278.600,00	17,44%	1.876.222,00	117,44%
	19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
	19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
	19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
	19102RM14	9	125.553,10	11,27%	-126.000,00	-11,31%	1.113.811,00	-446,90	-0,04%	1.113.364,10	99,96%
	19102RM15	8	74.500,00	25,24%	-54.500,00	-18,46%	295.187,00	20.000,00	6,78%	315.187,00	106,78%
	19102RM16	13	142.200,00	11,04%	-137.700,00	-10,69%	1.287.953,00	4.500,00	0,35%	1.292.453,00	100,35%
	19102RM17	9	24.500,00	6,87%	-73.500,00	-20,61%	356.550,00	-49.000,00	-13,74%	307.550,00	86,26%
	19102RM18	14	150.500,00	96,14%	-71.800,00	-45,86%	156.549,00	78.700,00	50,27%	235.249,00	150,27%
	19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%
	19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
	19102RM21	6	77.010,00	22,30%	-112.510,00	-32,57%	345.402,00	-35.500,00	-10,28%	309.902,00	89,72%
	19102RM22	19	239.372,00	30,52%	-162.010,00	-20,66%	784.276,00	77.362,00	9,86%	861.638,00	109,86%
	19102RM23	16	64.600,00	9,14%	-80.600,00	-11,40%	706.970,00	-16.000,00	-2,26%	690.970,00	97,74%
	19102RM24	11	76.000,00	15,21%	-59.500,00	-11,91%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
	19102RM25	15	542.195,00	13,48%	-41.280,00	-1,03%	4.020.843,00	500.915,00	12,46%	4.521.758,00	112,46%
	19001	76	3.153.396,22	5,59%	-2.788.602,42	-4,94%	56.411.760,00	364.793,80	0,65%	56.776.553,80	100,65%
	19010	49	50.068.456,39	28,74%	-10.736.074,38	-6,16%	174.231.444,00	39.332.382,01	22,57%	213.563.826,01	122,57%
	19011	66	27.940.026,26	2,34%	-18.323.392,92	-1,54%	1.193.073.490,00	9.616.633,34	0,81%	1.202.690.123,34	100,81%
	19012	73	6.678.594,27	1,48%	-1.876.789,32	-0,42%	450.974.972,00	4.801.804,95	1,06%	455.776.776,95	101,06%
	19013	40	2.324.319,77	5,83%	-2.799.536,92	-7,03%	39.849.524,00	-475.217,15	-1,19%	39.374.306,85	98,81%
	19017	35	4.984.115,17	2,12%	-828.452,96	-0,35%	235.220.213,00	4.155.662,21	1,77%	239.375.875,21	101,77%
	19018	42	1.693.344,07	8,67%	-2.314.222,32	-11,85%	19.528.665,00	-620.878,25	-3,18%	18.907.786,75	96,82%
	19020	19	1.704.708,60	16,15%	-309.432,78	-2,93%	10.552.664,00	1.395.275,82	13,22%	11.947.939,82	113,22%
	19102	277	15.272.889,04	3,13%	-16.617.059,91	-3,41%	487.956.180,00	-1.344.170,87	-0,28%	486.612.009,13	99,72%
20	**Total**	**224**	**341.657.613,14**	**50,21%**	**-31.801.485,81**	**-4,67%**	**680.459.703,00**	**309.856.127,33**	**45,54%**	**990.315.830,33**	**145,54%**
	20001	50	689.440,63	1,80%	-2.680.685,74	-7,01%	38.237.983,00	-1.991.245,11	-5,21%	36.246.737,89	94,79%
	20015	74	82.911.026,46	23,39%	-18.165.095,22	-5,12%	354.460.441,00	64.745.931,24	18,27%	419.206.372,24	118,27%
	20016	21	650.751,18	6,96%	-500.488,06	-5,35%	9.355.245,00	150.263,12	1,61%	9.505.508,12	101,61%
	20017	51	255.397.597,05	100,20%	-9.669.561,25	-3,79%	254.891.588,00	245.728.035,80	96,40%	500.619.623,80	196,40%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	28	2.008.797,82	8,54%	-785.655,54	-3,34%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**28**	**2.780.332,77**	**0,48%**	**-58.137.926,05**	**-10,06%**	**578.016.501,00**	**-55.357.593,28**	**-9,58%**	**522.658.907,72**	**90,42%**
	26001	28	2.780.332,77	0,48%	-58.137.926,05	-10,06%	578.016.501,00	-55.357.593,28	-9,58%	522.658.907,72	90,42%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%