INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**6.724**	**976.233.842,71**	**3,09%**	**-10.925.971.581,85**	**-34,58%**	**31.596.299.961,00**	**-9.949.737.739,14**	**-31,49%**	**21.646.562.221,86**	**68,51%**
01	**Total**		**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**22**	**405.431,42**	**4,02%**	**-405.431,42**	**-4,02%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**22**	**405.431,42**	**4,02%**	**-405.431,42**	**-4,02%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	22	405.431,42	4,02%	-405.431,42	-4,02%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
		03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**		**294**	**9.673.082,84**	**3,20%**	**-7.671.080,21**	**-2,53%**	**302.741.107,00**	**2.002.002,63**	**0,66%**	**304.743.109,63**	**100,66%**
	331M	**Total**	**35**	**1.402.301,25**	**4,93%**	**-624.352,18**	**-2,19%**	**28.461.474,00**	**777.949,07**	**2,73%**	**29.239.423,07**	**102,73%**
		04001	35	1.402.301,25	4,93%	-624.352,18	-2,19%	28.461.474,00	777.949,07	2,73%	29.239.423,07	102,73%
	332A	**Total**	**12**	**163.026,64**	**2,09%**	**-217.005,79**	**-2,78%**	**7.811.761,00**	**-53.979,15**	**-0,69%**	**7.757.781,85**	**99,31%**
		04011	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	**Total**	**16**	**799.815,48**	**1,82%**	**-1.375.431,21**	**-3,12%**	**44.039.274,00**	**-575.615,73**	**-1,31%**	**43.463.658,27**	**98,69%**
		04011	16	799.815,48	1,82%	-1.375.431,21	-3,12%	44.039.274,00	-575.615,73	-1,31%	43.463.658,27	98,69%
	333A	**Total**	**56**	**356.435,98**	**1,95%**	**-544.016,48**	**-2,97%**	**18.297.743,00**	**-187.580,50**	**-1,03%**	**18.110.162,50**	**98,97%**
		04010	24	188.502,74	1,46%	-342.431,57	-2,65%	12.924.423,00	-153.928,83	-1,19%	12.770.494,17	98,81%
		04013	32	167.933,24	3,13%	-201.584,91	-3,75%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**55**	**2.076.881,83**	**3,01%**	**-868.569,30**	**-1,26%**	**69.059.148,00**	**1.208.312,53**	**1,75%**	**70.267.460,53**	**101,75%**
		04010	55	2.076.881,83	3,01%	-868.569,30	-1,26%	69.059.148,00	1.208.312,53	1,75%	70.267.460,53	101,75%
	336A	**Total**	**64**	**3.132.453,17**	**5,06%**	**-2.290.703,85**	**-3,70%**	**61.901.302,00**	**841.749,32**	**1,36%**	**62.743.051,32**	**101,36%**
		04014	64	3.132.453,17	5,06%	-2.290.703,85	-3,70%	61.901.302,00	841.749,32	1,36%	62.743.051,32	101,36%
	337C	**Total**	**21**	**379.398,13**	**2,65%**	**-440.174,84**	**-3,07%**	**14.342.719,00**	**-60.776,71**	**-0,42%**	**14.281.942,29**	**99,58%**
		04011	21	379.398,13	2,65%	-440.174,84	-3,07%	14.342.719,00	-60.776,71	-0,42%	14.281.942,29	99,58%
	432A	**Total**	**35**	**1.362.770,36**	**2,32%**	**-1.310.826,56**	**-2,23%**	**58.827.686,00**	**51.943,80**	**0,09%**	**58.879.629,80**	**100,09%**
		04012	35	1.362.770,36	2,32%	-1.310.826,56	-2,23%	58.827.686,00	51.943,80	0,09%	58.879.629,80	100,09%
07	**Total**		**96**	**106.863.337,16**	**18,84%**	**-22.242.723,18**	**-3,92%**	**567.258.141,00**	**84.620.613,98**	**14,92%**	**651.878.754,98**	**114,92%**
	928M	**Total**	**35**	**38.097.913,90**	**36,01%**	**-9.258.940,90**	**-8,75%**	**105.797.713,00**	**28.838.973,00**	**27,26%**	**134.636.686,00**	**127,26%**
		07012	35	38.097.913,90	36,01%	-9.258.940,90	-8,75%	105.797.713,00	28.838.973,00	27,26%	134.636.686,00	127,26%
	928N	**Total**	**30**	**55.243.466,16**	**51,56%**	**-12.735.054,01**	**-11,89%**	**107.134.699,00**	**42.508.412,15**	**39,68%**	**149.643.111,15**	**139,68%**
		07013	30	55.243.466,16	51,56%	-12.735.054,01	-11,89%	107.134.699,00	42.508.412,15	39,68%	149.643.111,15	139,68%
	942M	**Total**	**31**	**13.521.957,10**	**3,82%**	**-248.728,27**	**-0,07%**	**354.325.729,00**	**13.273.228,83**	**3,75%**	**367.598.957,83**	**103,75%**
		07001	31	13.521.957,10	3,82%	-248.728,27	-0,07%	354.325.729,00	13.273.228,83	3,75%	367.598.957,83	103,75%
11	**Total**		**367**	**66.597.348,75**	**5,85%**	**-40.451.220,63**	**-3,55%**	**1.137.972.103,00**	**26.146.128,12**	**2,30%**	**1.164.118.231,12**	**102,30%**
	112A	**Total**	**40**	**4.103.854,63**	**2,08%**	**-4.399.482,11**	**-2,23%**	**197.448.579,00**	**-295.627,48**	**-0,15%**	**197.152.951,52**	**99,85%**
		11023	40	4.103.854,63	2,08%	-4.399.482,11	-2,23%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	112B	**Total**	**30**	**1.152.434,79**	**1,27%**	**-559.815,82**	**-0,62%**	**90.791.281,00**	**592.618,97**	**0,65%**	**91.383.899,97**	**100,65%**
		11022	30	1.152.434,79	1,27%	-559.815,82	-0,62%	90.791.281,00	592.618,97	0,65%	91.383.899,97	100,65%
	112C	**Total**	**51**	**10.468.651,26**	**2,88%**	**-10.803.336,52**	**-2,97%**	**363.812.397,00**	**-334.685,26**	**-0,09%**	**363.477.711,74**	**99,91%**
		11022	51	10.468.651,26	2,88%	-10.803.336,52	-2,97%	363.812.397,00	-334.685,26	-0,09%	363.477.711,74	99,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**39**	**1.097.470,37**	**2,00%**	**-983.777,84**	**-1,79%**	**54.919.068,00**	**113.692,53**	**0,21%**	**55.032.760,53**	**100,21%**
		11104	39	1.097.470,37	2,00%	-983.777,84	-1,79%	54.919.068,00	113.692,53	0,21%	55.032.760,53	100,21%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**8**	**139.638,77**	**2,56%**	**-136.058,78**	**-2,50%**	**5.448.244,00**	**3.579,99**	**0,07%**	**5.451.823,99**	**100,07%**
		11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	**Total**	**23**	**238.072,29**	**3,14%**	**-239.367,64**	**-3,16%**	**7.582.106,00**	**-1.295,35**	**-0,02%**	**7.580.810,65**	**99,98%**
		11205	23	238.072,29	3,14%	-239.367,64	-3,16%	7.582.106,00	-1.295,35	-0,02%	7.580.810,65	99,98%
	921S	**Total**	**31**	**865.376,70**	**8,65%**	**-559.227,77**	**-5,59%**	**10.007.471,00**	**306.148,93**	**3,06%**	**10.313.619,93**	**103,06%**
		11014	31	865.376,70	8,65%	-559.227,77	-5,59%	10.007.471,00	306.148,93	3,06%	10.313.619,93	103,06%
	921T	**Total**	**18**	**153.013,29**	**1,03%**	**-162.174,18**	**-1,10%**	**14.789.613,00**	**-9.160,89**	**-0,06%**	**14.780.452,11**	**99,94%**
		11015	18	153.013,29	1,03%	-162.174,18	-1,10%	14.789.613,00	-9.160,89	-0,06%	14.780.452,11	99,94%
	921U	**Total**	**30**	**386.592,60**	**10,23%**	**-242.313,90**	**-6,41%**	**3.780.797,00**	**144.278,70**	**3,82%**	**3.925.075,70**	**103,82%**
		11018	30	386.592,60	10,23%	-242.313,90	-6,41%	3.780.797,00	144.278,70	3,82%	3.925.075,70	103,82%
	921X	**Total**	**2**	**16.843,40**	**1,09%**	**-16.843,40**	**-1,09%**	**1.538.770,00**	**0,00**	**0,00%**	**1.538.770,00**	**100,00%**
		11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	**Total**	**42**	**26.102.370,34**	**19,32%**	**-1.410.893,17**	**-1,04%**	**135.132.158,00**	**24.691.477,17**	**18,27%**	**159.823.635,17**	**118,27%**
		11001	42	26.102.370,34	19,32%	-1.410.893,17	-1,04%	135.132.158,00	24.691.477,17	18,27%	159.823.635,17	118,27%
	942N	**Total**	**31**	**19.249.290,85**	**9,88%**	**-19.977.209,78**	**-10,26%**	**194.798.588,00**	**-727.918,93**	**-0,37%**	**194.070.669,07**	**99,63%**
		11021	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	**Total**	**22**	**2.623.739,46**	**4,53%**	**-960.719,72**	**-1,66%**	**57.923.031,00**	**1.663.019,74**	**2,87%**	**59.586.050,74**	**102,87%**
		11024	22	2.623.739,46	4,53%	-960.719,72	-1,66%	57.923.031,00	1.663.019,74	2,87%	59.586.050,74	102,87%
12	**Total**		**389**	**37.337.780,85**	**12,29%**	**-13.779.936,18**	**-4,53%**	**303.896.986,00**	**23.557.844,67**	**7,75%**	**327.454.830,67**	**107,75%**
	241N	**Total**	**43**	**15.212.088,69**	**36,38%**	**-1.246.481,29**	**-2,98%**	**41.815.400,00**	**13.965.607,40**	**33,40%**	**55.781.007,40**	**133,40%**
		12027	43	15.212.088,69	36,38%	-1.246.481,29	-2,98%	41.815.400,00	13.965.607,40	33,40%	55.781.007,40	133,40%
	422B	**Total**	**24**	**623.290,29**	**7,35%**	**-817.922,46**	**-9,64%**	**8.484.434,00**	**-194.632,17**	**-2,29%**	**8.289.801,83**	**97,71%**
		12028	24	623.290,29	7,35%	-817.922,46	-9,64%	8.484.434,00	-194.632,17	-2,29%	8.289.801,83	97,71%
	431A	**Total**	**22**	**768.306,17**	**8,81%**	**-215.309,96**	**-2,47%**	**8.725.031,00**	**552.996,21**	**6,34%**	**9.278.027,21**	**106,34%**
		12013	22	768.306,17	8,81%	-215.309,96	-2,47%	8.725.031,00	552.996,21	6,34%	9.278.027,21	106,34%
	433A	**Total**	**18**	**152.702,64**	**2,18%**	**-136.220,36**	**-1,94%**	**7.013.942,00**	**16.482,28**	**0,23%**	**7.030.424,28**	**100,23%**
		12026	18	152.702,64	2,18%	-136.220,36	-1,94%	7.013.942,00	16.482,28	0,23%	7.030.424,28	100,23%
	463A	**Total**	**16**	**7.011.245,28**	**35,97%**	**-48.301,90**	**-0,25%**	**19.490.593,00**	**6.962.943,38**	**35,72%**	**26.453.536,38**	**135,72%**
		12028	16	7.011.245,28	35,97%	-48.301,90	-0,25%	19.490.593,00	6.962.943,38	35,72%	26.453.536,38	135,72%
	492A	**Total**	**19**	**222.812,63**	**3,28%**	**-314.567,68**	**-4,63%**	**6.788.984,00**	**-91.755,05**	**-1,35%**	**6.697.228,95**	**98,65%**
		12013	19	222.812,63	3,28%	-314.567,68	-4,63%	6.788.984,00	-91.755,05	-1,35%	6.697.228,95	98,65%
	492B	**Total**	**24**	**299.344,94**	**14,14%**	**-129.283,13**	**-6,11%**	**2.116.890,00**	**170.061,81**	**8,03%**	**2.286.951,81**	**108,03%**
		12019	24	299.344,94	14,14%	-129.283,13	-6,11%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	**Total**	**23**	**534.485,03**	**5,41%**	**-522.432,91**	**-5,29%**	**9.881.015,00**	**12.052,12**	**0,12%**	**9.893.067,12**	**100,12%**
		12014	23	534.485,03	5,41%	-522.432,91	-5,29%	9.881.015,00	12.052,12	0,12%	9.893.067,12	100,12%
	921N	**Total**	**31**	**896.975,17**	**2,91%**	**-1.978.157,09**	**-6,42%**	**30.809.834,00**	**-1.081.181,92**	**-3,51%**	**29.728.652,08**	**96,49%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	31	896.975,17	2,91%	-1.978.157,09	-6,42%	30.809.834,00	-1.081.181,92	-3,51%	29.728.652,08	96,49%
	921V	**Total**	**8**	**69.239,31**	**2,57%**	**-73.089,60**	**-2,71%**	**2.697.451,00**	**-3.850,29**	**-0,14%**	**2.693.600,71**	**99,86%**
		12015	8	69.239,31	2,57%	-73.089,60	-2,71%	2.697.451,00	-3.850,29	-0,14%	2.693.600,71	99,86%
	923A	**Total**	**32**	**1.088.355,05**	**3,30%**	**-3.533.152,02**	**-10,70%**	**33.021.561,00**	**-2.444.796,97**	**-7,40%**	**30.576.764,03**	**92,60%**
		12025	32	1.088.355,05	3,30%	-3.533.152,02	-10,70%	33.021.561,00	-2.444.796,97	-7,40%	30.576.764,03	92,60%
	923C	**Total**	**11**	**92.602,96**	**2,85%**	**-92.366,23**	**-2,84%**	**3.254.866,00**	**236,73**	**0,01%**	**3.255.102,73**	**100,01%**
		12026	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	**Total**	**45**	**6.065.039,89**	**12,96%**	**-754.336,65**	**-1,61%**	**46.805.323,00**	**5.310.703,24**	**11,35%**	**52.116.026,24**	**111,35%**
		12001	45	6.065.039,89	12,96%	-754.336,65	-1,61%	46.805.323,00	5.310.703,24	11,35%	52.116.026,24	111,35%
	931M	**Total**	**13**	**215.273,86**	**3,58%**	**-229.368,82**	**-3,81%**	**6.018.563,00**	**-14.094,96**	**-0,23%**	**6.004.468,04**	**99,77%**
		12017	13	215.273,86	3,58%	-229.368,82	-3,81%	6.018.563,00	-14.094,96	-0,23%	6.004.468,04	99,77%
	931N	**Total**	**17**	**274.205,22**	**4,51%**	**-233.479,18**	**-3,84%**	**6.078.993,00**	**40.726,04**	**0,67%**	**6.119.719,04**	**100,67%**
		12015	17	274.205,22	4,51%	-233.479,18	-3,84%	6.078.993,00	40.726,04	0,67%	6.119.719,04	100,67%
	931P	**Total**	**21**	**2.885.213,13**	**9,48%**	**-1.756.668,72**	**-5,77%**	**30.431.973,00**	**1.128.544,41**	**3,71%**	**31.560.517,41**	**103,71%**
		12018	21	2.885.213,13	9,48%	-1.756.668,72	-5,77%	30.431.973,00	1.128.544,41	3,71%	31.560.517,41	103,71%
	932M	**Total**	**22**	**926.600,59**	**2,29%**	**-1.698.798,18**	**-4,20%**	**40.462.133,00**	**-772.197,59**	**-1,91%**	**39.689.935,41**	**98,09%**
		12016	22	926.600,59	2,29%	-1.698.798,18	-4,20%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**		**246**	**155.135.490,85**	**4,67%**	**-50.941.033,93**	**-1,53%**	**3.321.423.399,00**	**104.194.456,92**	**3,14%**	**3.425.617.855,92**	**103,14%**
	261A	**Total**	**42**	**101.915.110,40**	**20,43%**	**-7.345.492,06**	**-1,47%**	**498.858.305,00**	**94.569.618,34**	**18,96%**	**593.427.923,34**	**118,96%**
		14014	42	101.915.110,40	20,43%	-7.345.492,06	-1,47%	498.858.305,00	94.569.618,34	18,96%	593.427.923,34	118,96%
	261B	**Total**	**48**	**2.145.528,81**	**0,94%**	**-1.864.146,90**	**-0,81%**	**229.249.979,00**	**281.381,91**	**0,12%**	**229.531.360,91**	**100,12%**
		14202	48	2.145.528,81	0,94%	-1.864.146,90	-0,81%	229.249.979,00	281.381,91	0,12%	229.531.360,91	100,12%
	451M	**Total**	**48**	**704.241,85**	**3,01%**	**-783.965,82**	**-3,35%**	**23.435.135,00**	**-79.723,97**	**-0,34%**	**23.355.411,03**	**99,66%**
		14001	48	704.241,85	3,01%	-783.965,82	-3,35%	23.435.135,00	-79.723,97	-0,34%	23.355.411,03	99,66%
	453A	**Total**	**29**	**13.026.873,09**	**5,72%**	**-24.145.160,43**	**-10,60%**	**227.723.528,00**	**-11.118.287,34**	**-4,88%**	**216.605.240,66**	**95,12%**
		14012	29	13.026.873,09	5,72%	-24.145.160,43	-10,60%	227.723.528,00	-11.118.287,34	-4,88%	216.605.240,66	95,12%
	453B	**Total**	**17**	**30.738.075,85**	**9,69%**	**-10.478.801,74**	**-3,30%**	**317.315.558,00**	**20.259.274,11**	**6,38%**	**337.574.832,11**	**106,38%**
		14013	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	453M	**Total**	**27**	**5.646.988,98**	**13,33%**	**-388.713,39**	**-0,92%**	**42.355.206,00**	**5.258.275,59**	**12,41%**	**47.613.481,59**	**112,41%**
		14010	27	5.646.988,98	13,33%	-388.713,39	-0,92%	42.355.206,00	5.258.275,59	12,41%	47.613.481,59	112,41%
	453N	**Total**	**35**	**958.671,87**	**0,05%**	**-5.934.753,59**	**-0,30%**	**1.982.485.688,00**	**-4.976.081,72**	**-0,25%**	**1.977.509.606,28**	**99,75%**
		14203	35	958.671,87	0,05%	-5.934.753,59	-0,30%	1.982.485.688,00	-4.976.081,72	-0,25%	1.977.509.606,28	99,75%
15	**Total**		**416**	**68.072.785,07**	**1,02%**	**-38.496.708,43**	**-0,57%**	**6.705.411.406,00**	**29.576.076,64**	**0,44%**	**6.734.987.482,64**	**100,44%**
	321M	**Total**	**126**	**3.438.097,42**	**3,21%**	**-6.228.788,45**	**-5,81%**	**107.185.270,00**	**-2.790.691,03**	**-2,60%**	**104.394.578,97**	**97,40%**
		15001	75	1.059.477,29	3,08%	-1.498.855,84	-4,36%	34.378.171,00	-439.378,55	-1,28%	33.938.792,45	98,72%
		15002	13	128.414,09	0,53%	-182.732,82	-0,75%	24.435.830,00	-54.318,73	-0,22%	24.381.511,27	99,78%
		15016	38	2.250.206,04	4,65%	-4.547.199,79	-9,40%	48.371.269,00	-2.296.993,75	-4,75%	46.074.275,25	95,25%
	321O	**Total**	**8**	**12.608,44**	**2,02%**	**-10.221,78**	**-1,64%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**27**	**5.818.073,73**	**4,56%**	**-250.813,43**	**-0,20%**	**127.679.221,00**	**5.567.260,30**	**4,36%**	**133.246.481,30**	**104,36%**
		15015	27	5.818.073,73	4,56%	-250.813,43	-0,20%	127.679.221,00	5.567.260,30	4,36%	133.246.481,30	104,36%
	322A	**Total**	**26**	**3.174.632,47**	**0,24%**	**-139.668,47**	**-0,01%**	**1.332.354.473,00**	**3.034.964,00**	**0,23%**	**1.335.389.437,00**	**100,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	26	3.174.632,47	2,62%	-139.668,47	-0,12%	121.046.715,00	3.034.964,00	2,51%	124.081.679,00	102,51%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**30**	**3.010.727,20**	**0,21%**	**-4.271.018,81**	**-0,30%**	**1.440.941.991,00**	**-1.260.291,61**	**-0,09%**	**1.439.681.699,39**	**99,91%**
		15011	30	3.010.727,20	3,31%	-4.271.018,81	-4,70%	90.835.459,00	-1.260.291,61	-1,39%	89.575.167,39	98,61%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**17**	**7.082.414,70**	**0,61%**	**-100.484,87**	**-0,01%**	**1.164.369.999,00**	**6.981.929,83**	**0,60%**	**1.171.351.928,83**	**100,60%**
		15014	17	7.082.414,70	0,61%	-100.484,87	-0,01%	1.164.369.999,00	6.981.929,83	0,60%	1.171.351.928,83	100,60%
	322D	**Total**	**24**	**239.219,24**	**1,94%**	**-216.832,58**	**-1,76%**	**12.324.897,00**	**22.386,66**	**0,18%**	**12.347.283,66**	**100,18%**
		15022	24	239.219,24	1,94%	-216.832,58	-1,76%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	**Total**	**21**	**130.317,08**	**0,12%**	**-226.478,35**	**-0,21%**	**108.453.268,00**	**-96.161,27**	**-0,09%**	**108.357.106,73**	**99,91%**
		15011	21	130.317,08	1,81%	-226.478,35	-3,14%	7.214.975,00	-96.161,27	-1,33%	7.118.813,73	98,67%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**4**	**1.662.409,59**	**5,48%**	**-99.000,00**	**-0,33%**	**30.360.629,00**	**1.563.409,59**	**5,15%**	**31.924.038,59**	**105,15%**
		15011	4	1.662.409,59	5,48%	-99.000,00	-0,33%	30.360.629,00	1.563.409,59	5,15%	31.924.038,59	105,15%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-200.071,05**	**-0,17%**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**
		15016	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	**Total**	**37**	**389.077,89**	**0,76%**	**-4.730.094,06**	**-9,19%**	**51.484.493,00**	**-4.341.016,17**	**-8,43%**	**47.143.476,83**	**91,57%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	37	389.077,89	0,87%	-4.730.094,06	-10,62%	44.551.558,00	-4.341.016,17	-9,74%	40.210.541,83	90,26%
	322P	**Total**	**59**	**23.738.937,02**	**6,08%**	**-19.882.343,61**	**-5,09%**	**390.609.454,00**	**3.856.593,41**	**0,99%**	**394.466.047,41**	**100,99%**
		15016	59	23.738.937,02	6,08%	-19.882.343,61	-5,09%	390.609.454,00	3.856.593,41	0,99%	394.466.047,41	100,99%
	323M	**Total**	**20**	**14.887.150,69**	**0,92%**	**-654.160,03**	**-0,04%**	**1.618.681.751,00**	**14.232.990,66**	**0,88%**	**1.632.914.741,66**	**100,88%**
		15012	20	14.887.150,69	0,92%	-654.160,03	-0,04%	1.618.681.751,00	14.232.990,66	0,88%	1.632.914.741,66	100,88%
	324M	**Total**	**1**	**3.000.000,00**	**11,11%**	**0,00**	**0,00%**	**27.000.352,00**	**3.000.000,00**	**11,11%**	**30.000.352,00**	**111,11%**
		15015	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	**Total**	**15**	**1.489.119,60**	**0,84%**	**-1.486.732,94**	**-0,84%**	**177.627.902,00**	**2.386,66**	**0,00%**	**177.630.288,66**	**100,00%**
		15019	15	1.489.119,60	0,84%	-1.486.732,94	-0,84%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**		**478**	**18.223.913,90**	**2,54%**	**-369.612.080,94**	**-51,56%**	**716.815.315,00**	**-351.388.167,04**	**-49,02%**	**365.427.147,96**	**50,98%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**18**	**125.455,40**	**1,03%**	**-225.392,29**	**-1,84%**	**12.218.188,00**	**-99.936,89**	**-0,82%**	**12.118.251,11**	**99,18%**
		16018	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%
	261P	**Total**	**20**	**454.453,50**	**3,04%**	**-459.331,26**	**-3,07%**	**14.963.884,00**	**-4.877,76**	**-0,03%**	**14.959.006,24**	**99,97%**
		16012	20	454.453,50	3,04%	-459.331,26	-3,07%	14.963.884,00	-4.877,76	-0,03%	14.959.006,24	99,97%
	334D	**Total**	**16**	**60.978,36**	**1,36%**	**-50.273,02**	**-1,12%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	16	60.978,36	1,36%	-50.273,02	-1,12%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**28**	**1.289.884,94**	**2,03%**	**-1.390.319,73**	**-2,18%**	**63.633.079,00**	**-100.434,79**	**-0,16%**	**63.532.644,21**	**99,84%**
		16014	28	1.289.884,94	2,03%	-1.390.319,73	-2,18%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	456A	**Total**	**53**	**2.483.619,77**	**4,91%**	**-1.131.511,06**	**-2,24%**	**50.612.826,00**	**1.352.108,71**	**2,67%**	**51.964.934,71**	**102,67%**
		16010	53	2.483.619,77	4,91%	-1.131.511,06	-2,24%	50.612.826,00	1.352.108,71	2,67%	51.964.934,71	102,67%
	456M	**Total**	**32**	**1.140.951,83**	**3,40%**	**-724.497,38**	**-2,16%**	**33.508.495,00**	**416.454,45**	**1,24%**	**33.924.949,45**	**101,24%**
		16001	32	1.140.951,83	3,40%	-724.497,38	-2,16%	33.508.495,00	416.454,45	1,24%	33.924.949,45	101,24%
	456N	**Total**	**29**	**10.228.444,02**	**7,04%**	**-3.072.933,55**	**-2,12%**	**145.276.911,00**	**7.155.510,47**	**4,93%**	**152.432.421,47**	**104,93%**
		16015	29	10.228.444,02	7,04%	-3.072.933,55	-2,12%	145.276.911,00	7.155.510,47	4,93%	152.432.421,47	104,93%
	467A	**Total**	**63**	**2.354.311,26**	**8,08%**	**-2.513.280,83**	**-8,62%**	**29.146.624,00**	**-158.969,57**	**-0,55%**	**28.987.654,43**	**99,45%**
		16206	63	2.354.311,26	8,08%	-2.513.280,83	-8,62%	29.146.624,00	-158.969,57	-0,55%	28.987.654,43	99,45%
	932O	**Total**	**3**	**85.814,82**	**2,85%**	**-90.965,82**	**-3,02%**	**3.011.064,00**	**-5.151,00**	**-0,17%**	**3.005.913,00**	**99,83%**
		16001	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**		**3.070**	**6.162.642,83**	**0,06%**	**-10.180.015.740,35**	**-97,30%**	**10.462.570.716,00**	**-10.173.853.097,52**	**-97,24%**	**288.717.618,48**	**2,76%**
	311M	**Total**	**37**	**851.227,21**	**2,56%**	**-689.874,40**	**-2,08%**	**33.199.545,00**	**161.352,81**	**0,49%**	**33.360.897,81**	**100,49%**
		17001	37	851.227,21	2,56%	-689.874,40	-2,08%	33.199.545,00	161.352,81	0,49%	33.360.897,81	100,49%
	311N	**Total**	**12**	**853.760,63**	**3,12%**	**-852.025,61**	**-3,12%**	**27.332.121,00**	**1.735,02**	**0,01%**	**27.333.856,02**	**100,01%**
		17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	**Total**	**6**	**134.376,53**	**2,42%**	**-131.989,87**	**-2,38%**	**5.548.570,00**	**2.386,66**	**0,04%**	**5.550.956,66**	**100,04%**
		17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**21**	**232.241,54**	**1,09%**	**-194.218,86**	**-0,91%**	**21.298.248,00**	**38.022,68**	**0,18%**	**21.336.270,68**	**100,18%**
		17010	21	232.241,54	1,09%	-194.218,86	-0,91%	21.298.248,00	38.022,68	0,18%	21.336.270,68	100,18%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**50**	**4.091.036,92**	**2,06%**	**-1.476.351,61**	**-0,74%**	**198.520.952,00**	**2.614.685,31**	**1,32%**	**201.135.637,31**	**101,32%**
		17012	50	4.091.036,92	2,06%	-1.476.351,61	-0,74%	198.520.952,00	2.614.685,31	1,32%	201.135.637,31	101,32%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**1.044**	**118.666.801,66**	**4,40%**	**-58.732.784,01**	**-2,18%**	**2.695.054.772,00**	**59.934.017,65**	**2,22%**	**2.754.988.789,65**	**102,22%**
	231A	**Total**	**2**	**100.000,00**	**0,11%**	**-100.000,00**	**-0,11%**	**92.618.281,00**	**0,00**	**0,00%**	**92.618.281,00**	**100,00%**
		19012	2	100.000,00	0,11%	-100.000,00	-0,11%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	**Total**	**18**	**226.205,92**	**1,39%**	**-227.230,88**	**-1,39%**	**16.298.311,00**	**-1.024,96**	**-0,01%**	**16.297.286,04**	**99,99%**
		19102	18	226.205,92	1,39%	-227.230,88	-1,39%	16.298.311,00	-1.024,96	-0,01%	16.297.286,04	99,99%
	231C	**Total**	**35**	**973.935,44**	**4,95%**	**-1.062.121,28**	**-5,40%**	**19.676.835,00**	**-88.185,84**	**-0,45%**	**19.588.649,16**	**99,55%**
		19012	35	973.935,44	4,95%	-1.062.121,28	-5,40%	19.676.835,00	-88.185,84	-0,45%	19.588.649,16	99,55%
	231D	**Total**	**29**	**4.381.151,92**	**0,92%**	**-1.985.996,79**	**-0,42%**	**478.201.233,00**	**2.395.155,13**	**0,50%**	**480.596.388,13**	**100,50%**
		19011	29	4.381.151,92	0,92%	-1.985.996,79	-0,42%	478.201.233,00	2.395.155,13	0,50%	480.596.388,13	100,50%
	231E	**Total**	**11**	**72.225,23**	**1,72%**	**-33.252,64**	**-0,79%**	**4.202.028,00**	**38.972,59**	**0,93%**	**4.241.000,59**	**100,93%**
		19102	11	72.225,23	1,72%	-33.252,64	-0,79%	4.202.028,00	38.972,59	0,93%	4.241.000,59	100,93%
	231F	**Total**	**36**	**5.604.658,83**	**1,65%**	**-714.668,04**	**-0,21%**	**338.679.856,00**	**4.889.990,79**	**1,44%**	**343.569.846,79**	**101,44%**
		19012	36	5.604.658,83	1,65%	-714.668,04	-0,21%	338.679.856,00	4.889.990,79	1,44%	343.569.846,79	101,44%
	231G	**Total**	**29**	**1.466.737,60**	**2,19%**	**-1.991.448,92**	**-2,97%**	**67.050.967,00**	**-524.711,32**	**-0,78%**	**66.526.255,68**	**99,22%**
		19102	29	1.466.737,60	2,19%	-1.991.448,92	-2,97%	67.050.967,00	-524.711,32	-0,78%	66.526.255,68	99,22%
	231H	**Total**	**381**	**11.425.426,45**	**4,53%**	**-10.307.279,71**	**-4,08%**	**252.414.824,00**	**1.118.146,74**	**0,44%**	**253.532.970,74**	**100,44%**
		19102RM01	14	97.945,00	9,97%	-86.665,00	-8,82%	982.707,00	11.280,00	1,15%	993.987,00	101,15%
		19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
		19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
		19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
		19102RM05	25	237.469,08	15,49%	-214.169,08	-13,97%	1.532.732,00	23.300,00	1,52%	1.556.032,00	101,52%
		19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
		19102RM07	13	64.623,00	9,12%	-15.500,00	-2,19%	708.372,00	49.123,00	6,93%	757.495,00	106,93%
		19102RM08	7	224.752,99	85,40%	-11.400,00	-4,33%	263.165,00	213.352,99	81,07%	476.517,99	181,07%
		19102RM09	11	154.800,00	32,53%	-4.350,00	-0,91%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
		19102RM10	9	287.700,00	18,01%	-9.100,00	-0,57%	1.597.622,00	278.600,00	17,44%	1.876.222,00	117,44%
		19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
		19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
		19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
		19102RM14	9	125.553,10	11,27%	-126.000,00	-11,31%	1.113.811,00	-446,90	-0,04%	1.113.364,10	99,96%
		19102RM15	8	74.500,00	25,24%	-54.500,00	-18,46%	295.187,00	20.000,00	6,78%	315.187,00	106,78%
		19102RM16	13	142.200,00	11,04%	-137.700,00	-10,69%	1.287.953,00	4.500,00	0,35%	1.292.453,00	100,35%
		19102RM17	9	24.500,00	6,87%	-73.500,00	-20,61%	356.550,00	-49.000,00	-13,74%	307.550,00	86,26%
		19102RM18	14	150.500,00	96,14%	-71.800,00	-45,86%	156.549,00	78.700,00	50,27%	235.249,00	150,27%
		19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
		19102RM21	6	77.010,00	22,30%	-112.510,00	-32,57%	345.402,00	-35.500,00	-10,28%	309.902,00	89,72%
		19102RM22	19	239.372,00	30,52%	-162.010,00	-20,66%	784.276,00	77.362,00	9,86%	861.638,00	109,86%
		19102RM23	16	64.600,00	9,14%	-80.600,00	-11,40%	706.970,00	-16.000,00	-2,26%	690.970,00	97,74%
		19102RM24	11	76.000,00	15,21%	-59.500,00	-11,91%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
		19102RM25	15	542.195,00	13,48%	-41.280,00	-1,03%	4.020.843,00	500.915,00	12,46%	4.521.758,00	112,46%
		19102	83	7.146.897,58	3,11%	-8.181.759,63	-3,56%	229.732.525,00	-1.034.862,05	-0,45%	228.697.662,95	99,55%
	231I	**Total**	**37**	**23.558.874,34**	**3,30%**	**-16.337.396,13**	**-2,29%**	**714.872.257,00**	**7.221.478,21**	**1,01%**	**722.093.735,21**	**101,01%**
		19011	37	23.558.874,34	3,30%	-16.337.396,13	-2,29%	714.872.257,00	7.221.478,21	1,01%	722.093.735,21	101,01%
	231J	**Total**	**123**	**2.842.442,16**	**4,18%**	**-2.335.117,82**	**-3,44%**	**67.979.278,00**	**507.324,34**	**0,75%**	**68.486.602,34**	**100,75%**
		19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
		19102CA02	8	75.984,00	17,42%	0,00	0,00%	436.189,00	75.984,00	17,42%	512.173,00	117,42%
		19102CA03	4	51.280,00	10,63%	-2.500,00	-0,52%	482.345,00	48.780,00	10,11%	531.125,00	110,11%
		19102CA04	7	136.534,00	23,58%	-1.200,00	-0,21%	578.984,00	135.334,00	23,37%	714.318,00	123,37%
		19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
		19102CO01	6	22.444,00	5,78%	0,00	0,00%	388.418,00	22.444,00	5,78%	410.862,00	105,78%
		19102CO02	5	18.120,00	6,84%	0,00	0,00%	265.054,00	18.120,00	6,84%	283.174,00	106,84%
		19102CO03	6	27.300,00	12,57%	0,00	0,00%	217.134,00	27.300,00	12,57%	244.434,00	112,57%
		19102CO04	4	12.069,00	2,97%	-1.000,00	-0,25%	405.901,00	11.069,00	2,73%	416.970,00	102,73%
		19102CO06	9	28.045,00	5,64%	-5.000,00	-1,01%	497.297,00	23.045,00	4,63%	520.342,00	104,63%
		19102CO07	8	57.698,00	32,22%	-4.000,00	-2,23%	179.073,00	53.698,00	29,99%	232.771,00	129,99%
		19102CO08	4	5.898,00	1,79%	0,00	0,00%	328.902,00	5.898,00	1,79%	334.800,00	101,79%
		19102CO09	3	110.345,00	17,63%	0,00	0,00%	626.012,00	110.345,00	17,63%	736.357,00	117,63%
		19102	54	2.274.019,16	3,59%	-2.321.417,82	-3,66%	63.405.717,00	-47.398,66	-0,07%	63.358.318,34	99,93%
	232A	**Total**	**42**	**1.693.344,07**	**8,67%**	**-2.314.222,32**	**-11,85%**	**19.528.665,00**	**-620.878,25**	**-3,18%**	**18.907.786,75**	**96,82%**
		19018	42	1.693.344,07	8,67%	-2.314.222,32	-11,85%	19.528.665,00	-620.878,25	-3,18%	18.907.786,75	96,82%
	232B	**Total**	**40**	**2.324.319,77**	**5,83%**	**-2.799.536,92**	**-7,03%**	**39.849.524,00**	**-475.217,15**	**-1,19%**	**39.374.306,85**	**98,81%**
		19013	40	2.324.319,77	5,83%	-2.799.536,92	-7,03%	39.849.524,00	-475.217,15	-1,19%	39.374.306,85	98,81%
	232E	**Total**	**49**	**50.068.456,39**	**28,74%**	**-10.736.074,38**	**-6,16%**	**174.231.444,00**	**39.332.382,01**	**22,57%**	**213.563.826,01**	**122,57%**
		19010	49	50.068.456,39	28,74%	-10.736.074,38	-6,16%	174.231.444,00	39.332.382,01	22,57%	213.563.826,01	122,57%
	232F	**Total**	**35**	**4.984.115,17**	**2,12%**	**-828.452,96**	**-0,35%**	**235.220.213,00**	**4.155.662,21**	**1,77%**	**239.375.875,21**	**101,77%**
		19017	35	4.984.115,17	2,12%	-828.452,96	-0,35%	235.220.213,00	4.155.662,21	1,77%	239.375.875,21	101,77%
	239M	**Total**	**76**	**3.153.396,22**	**5,59%**	**-2.788.602,42**	**-4,94%**	**56.411.760,00**	**364.793,80**	**0,65%**	**56.776.553,80**	**100,65%**
		19001	76	3.153.396,22	5,59%	-2.788.602,42	-4,94%	56.411.760,00	364.793,80	0,65%	56.776.553,80	100,65%
	239N	**Total**	**82**	**4.086.803,55**	**3,81%**	**-3.861.950,02**	**-3,60%**	**107.266.632,00**	**224.853,53**	**0,21%**	**107.491.485,53**	**100,21%**
		19102	82	4.086.803,55	3,81%	-3.861.950,02	-3,60%	107.266.632,00	224.853,53	0,21%	107.491.485,53	100,21%
	239O	**Total**	**19**	**1.704.708,60**	**16,15%**	**-309.432,78**	**-2,93%**	**10.552.664,00**	**1.395.275,82**	**13,22%**	**11.947.939,82**	**113,22%**
		19020	19	1.704.708,60	16,15%	-309.432,78	-2,93%	10.552.664,00	1.395.275,82	13,22%	11.947.939,82	113,22%
20	**Total**		**224**	**341.657.613,14**	**50,21%**	**-31.801.485,81**	**-4,67%**	**680.459.703,00**	**309.856.127,33**	**45,54%**	**990.315.830,33**	**145,54%**
	241A	**Total**	**51**	**255.397.597,05**	**100,20%**	**-9.669.561,25**	**-3,79%**	**254.891.588,00**	**245.728.035,80**	**96,40%**	**500.619.623,80**	**196,40%**
		20017	51	255.397.597,05	100,20%	-9.669.561,25	-3,79%	254.891.588,00	245.728.035,80	96,40%	500.619.623,80	196,40%
	241M	**Total**	**74**	**82.911.026,46**	**23,39%**	**-18.165.095,22**	**-5,12%**	**354.460.441,00**	**64.745.931,24**	**18,27%**	**419.206.372,24**	**118,27%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	74	82.911.026,46	23,39%	-18.165.095,22	-5,12%	354.460.441,00	64.745.931,24	18,27%	419.206.372,24	118,27%
	494M	**Total**	**49**	**2.659.549,00**	**8,09%**	**-1.286.143,60**	**-3,91%**	**32.869.691,00**	**1.373.405,40**	**4,18%**	**34.243.096,40**	**104,18%**
		20016	21	650.751,18	6,96%	-500.488,06	-5,35%	9.355.245,00	150.263,12	1,61%	9.505.508,12	101,61%
		20114	28	2.008.797,82	8,54%	-785.655,54	-3,34%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
	923M	**Total**	**50**	**689.440,63**	**1,80%**	**-2.680.685,74**	**-7,01%**	**38.237.983,00**	**-1.991.245,11**	**-5,21%**	**36.246.737,89**	**94,79%**
		20001	50	689.440,63	1,80%	-2.680.685,74	-7,01%	38.237.983,00	-1.991.245,11	-5,21%	36.246.737,89	94,79%
25	**Total**		**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**28**	**2.780.332,77**	**0,48%**	**-58.137.926,05**	**-10,06%**	**578.016.501,00**	**-55.357.593,28**	**-9,58%**	**522.658.907,72**	**90,42%**
	929N	**Total**	**28**	**2.780.332,77**	**0,48%**	**-58.137.926,05**	**-10,06%**	**578.016.501,00**	**-55.357.593,28**	**-9,58%**	**522.658.907,72**	**90,42%**
		26001	28	2.780.332,77	0,48%	-58.137.926,05	-10,06%	578.016.501,00	-55.357.593,28	-9,58%	522.658.907,72	90,42%
30	**Total**		**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
		30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%