INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**6.724**	**976.233.842,71**	**3,09%**	**-10.925.971.581,85**	**-34,58%**	**31.596.299.961,00**	**-9.949.737.739,14**	**-31,49%**	**21.646.562.221,86**	**68,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**22**	**405.431,42**	**4,02%**	**-405.431,42**	**-4,02%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	22	405.431,42	4,02%	-405.431,42	-4,02%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**294**	**9.673.082,84**	**3,20%**	**-7.671.080,21**	**-2,53%**	**302.741.107,00**	**2.002.002,63**	**0,66%**	**304.743.109,63**	**100,66%**
	331M	35	1.402.301,25	4,93%	-624.352,18	-2,19%	28.461.474,00	777.949,07	2,73%	29.239.423,07	102,73%
	332A	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	16	799.815,48	1,82%	-1.375.431,21	-3,12%	44.039.274,00	-575.615,73	-1,31%	43.463.658,27	98,69%
	333A	56	356.435,98	1,95%	-544.016,48	-2,97%	18.297.743,00	-187.580,50	-1,03%	18.110.162,50	98,97%
	334A	55	2.076.881,83	3,01%	-868.569,30	-1,26%	69.059.148,00	1.208.312,53	1,75%	70.267.460,53	101,75%
	336A	64	3.132.453,17	5,06%	-2.290.703,85	-3,70%	61.901.302,00	841.749,32	1,36%	62.743.051,32	101,36%
	337C	21	379.398,13	2,65%	-440.174,84	-3,07%	14.342.719,00	-60.776,71	-0,42%	14.281.942,29	99,58%
	432A	35	1.362.770,36	2,32%	-1.310.826,56	-2,23%	58.827.686,00	51.943,80	0,09%	58.879.629,80	100,09%
07	**Total**	**96**	**106.863.337,16**	**18,84%**	**-22.242.723,18**	**-3,92%**	**567.258.141,00**	**84.620.613,98**	**14,92%**	**651.878.754,98**	**114,92%**
	928M	35	38.097.913,90	36,01%	-9.258.940,90	-8,75%	105.797.713,00	28.838.973,00	27,26%	134.636.686,00	127,26%
	928N	30	55.243.466,16	51,56%	-12.735.054,01	-11,89%	107.134.699,00	42.508.412,15	39,68%	149.643.111,15	139,68%
	942M	31	13.521.957,10	3,82%	-248.728,27	-0,07%	354.325.729,00	13.273.228,83	3,75%	367.598.957,83	103,75%
11	**Total**	**367**	**66.597.348,75**	**5,85%**	**-40.451.220,63**	**-3,55%**	**1.137.972.103,00**	**26.146.128,12**	**2,30%**	**1.164.118.231,12**	**102,30%**
	112A	40	4.103.854,63	2,08%	-4.399.482,11	-2,23%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	112B	30	1.152.434,79	1,27%	-559.815,82	-0,62%	90.791.281,00	592.618,97	0,65%	91.383.899,97	100,65%
	112C	51	10.468.651,26	2,88%	-10.803.336,52	-2,97%	363.812.397,00	-334.685,26	-0,09%	363.477.711,74	99,91%
	114A	39	1.097.470,37	2,00%	-983.777,84	-1,79%	54.919.068,00	113.692,53	0,21%	55.032.760,53	100,21%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	23	238.072,29	3,14%	-239.367,64	-3,16%	7.582.106,00	-1.295,35	-0,02%	7.580.810,65	99,98%
	921S	31	865.376,70	8,65%	-559.227,77	-5,59%	10.007.471,00	306.148,93	3,06%	10.313.619,93	103,06%
	921T	18	153.013,29	1,03%	-162.174,18	-1,10%	14.789.613,00	-9.160,89	-0,06%	14.780.452,11	99,94%
	921U	30	386.592,60	10,23%	-242.313,90	-6,41%	3.780.797,00	144.278,70	3,82%	3.925.075,70	103,82%
	921X	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	42	26.102.370,34	19,32%	-1.410.893,17	-1,04%	135.132.158,00	24.691.477,17	18,27%	159.823.635,17	118,27%
	942N	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	22	2.623.739,46	4,53%	-960.719,72	-1,66%	57.923.031,00	1.663.019,74	2,87%	59.586.050,74	102,87%
12	**Total**	**389**	**37.337.780,85**	**12,29%**	**-13.779.936,18**	**-4,53%**	**303.896.986,00**	**23.557.844,67**	**7,75%**	**327.454.830,67**	**107,75%**
	241N	43	15.212.088,69	36,38%	-1.246.481,29	-2,98%	41.815.400,00	13.965.607,40	33,40%	55.781.007,40	133,40%
	422B	24	623.290,29	7,35%	-817.922,46	-9,64%	8.484.434,00	-194.632,17	-2,29%	8.289.801,83	97,71%
	431A	22	768.306,17	8,81%	-215.309,96	-2,47%	8.725.031,00	552.996,21	6,34%	9.278.027,21	106,34%
	433A	18	152.702,64	2,18%	-136.220,36	-1,94%	7.013.942,00	16.482,28	0,23%	7.030.424,28	100,23%
	463A	16	7.011.245,28	35,97%	-48.301,90	-0,25%	19.490.593,00	6.962.943,38	35,72%	26.453.536,38	135,72%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	19	222.812,63	3,28%	-314.567,68	-4,63%	6.788.984,00	-91.755,05	-1,35%	6.697.228,95	98,65%
	492B	24	299.344,94	14,14%	-129.283,13	-6,11%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	23	534.485,03	5,41%	-522.432,91	-5,29%	9.881.015,00	12.052,12	0,12%	9.893.067,12	100,12%
	921N	31	896.975,17	2,91%	-1.978.157,09	-6,42%	30.809.834,00	-1.081.181,92	-3,51%	29.728.652,08	96,49%
	921V	8	69.239,31	2,57%	-73.089,60	-2,71%	2.697.451,00	-3.850,29	-0,14%	2.693.600,71	99,86%
	923A	32	1.088.355,05	3,30%	-3.533.152,02	-10,70%	33.021.561,00	-2.444.796,97	-7,40%	30.576.764,03	92,60%
	923C	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	45	6.065.039,89	12,96%	-754.336,65	-1,61%	46.805.323,00	5.310.703,24	11,35%	52.116.026,24	111,35%
	931M	13	215.273,86	3,58%	-229.368,82	-3,81%	6.018.563,00	-14.094,96	-0,23%	6.004.468,04	99,77%
	931N	17	274.205,22	4,51%	-233.479,18	-3,84%	6.078.993,00	40.726,04	0,67%	6.119.719,04	100,67%
	931P	21	2.885.213,13	9,48%	-1.756.668,72	-5,77%	30.431.973,00	1.128.544,41	3,71%	31.560.517,41	103,71%
	932M	22	926.600,59	2,29%	-1.698.798,18	-4,20%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**	**246**	**155.135.490,85**	**4,67%**	**-50.941.033,93**	**-1,53%**	**3.321.423.399,00**	**104.194.456,92**	**3,14%**	**3.425.617.855,92**	**103,14%**
	261A	42	101.915.110,40	20,43%	-7.345.492,06	-1,47%	498.858.305,00	94.569.618,34	18,96%	593.427.923,34	118,96%
	261B	48	2.145.528,81	0,94%	-1.864.146,90	-0,81%	229.249.979,00	281.381,91	0,12%	229.531.360,91	100,12%
	451M	48	704.241,85	3,01%	-783.965,82	-3,35%	23.435.135,00	-79.723,97	-0,34%	23.355.411,03	99,66%
	453A	29	13.026.873,09	5,72%	-24.145.160,43	-10,60%	227.723.528,00	-11.118.287,34	-4,88%	216.605.240,66	95,12%
	453B	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	453M	27	5.646.988,98	13,33%	-388.713,39	-0,92%	42.355.206,00	5.258.275,59	12,41%	47.613.481,59	112,41%
	453N	35	958.671,87	0,05%	-5.934.753,59	-0,30%	1.982.485.688,00	-4.976.081,72	-0,25%	1.977.509.606,28	99,75%
15	**Total**	**416**	**68.072.785,07**	**1,02%**	**-38.496.708,43**	**-0,57%**	**6.705.411.406,00**	**29.576.076,64**	**0,44%**	**6.734.987.482,64**	**100,44%**
	321M	126	3.438.097,42	3,21%	-6.228.788,45	-5,81%	107.185.270,00	-2.790.691,03	-2,60%	104.394.578,97	97,40%
	321O	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	27	5.818.073,73	4,56%	-250.813,43	-0,20%	127.679.221,00	5.567.260,30	4,36%	133.246.481,30	104,36%
	322A	26	3.174.632,47	0,24%	-139.668,47	-0,01%	1.332.354.473,00	3.034.964,00	0,23%	1.335.389.437,00	100,23%
	322B	30	3.010.727,20	0,21%	-4.271.018,81	-0,30%	1.440.941.991,00	-1.260.291,61	-0,09%	1.439.681.699,39	99,91%
	322C	17	7.082.414,70	0,61%	-100.484,87	-0,01%	1.164.369.999,00	6.981.929,83	0,60%	1.171.351.928,83	100,60%
	322D	24	239.219,24	1,94%	-216.832,58	-1,76%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	21	130.317,08	0,12%	-226.478,35	-0,21%	108.453.268,00	-96.161,27	-0,09%	108.357.106,73	99,91%
	322F	4	1.662.409,59	5,48%	-99.000,00	-0,33%	30.360.629,00	1.563.409,59	5,15%	31.924.038,59	105,15%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	37	389.077,89	0,76%	-4.730.094,06	-9,19%	51.484.493,00	-4.341.016,17	-8,43%	47.143.476,83	91,57%
	322P	59	23.738.937,02	6,08%	-19.882.343,61	-5,09%	390.609.454,00	3.856.593,41	0,99%	394.466.047,41	100,99%
	323M	20	14.887.150,69	0,92%	-654.160,03	-0,04%	1.618.681.751,00	14.232.990,66	0,88%	1.632.914.741,66	100,88%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	15	1.489.119,60	0,84%	-1.486.732,94	-0,84%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**	**478**	**18.223.913,90**	**2,54%**	**-369.612.080,94**	**-51,56%**	**716.815.315,00**	**-351.388.167,04**	**-49,02%**	**365.427.147,96**	**50,98%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	20	454.453,50	3,04%	-459.331,26	-3,07%	14.963.884,00	-4.877,76	-0,03%	14.959.006,24	99,97%
	334D	16	60.978,36	1,36%	-50.273,02	-1,12%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	28	1.289.884,94	2,03%	-1.390.319,73	-2,18%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	456A	53	2.483.619,77	4,91%	-1.131.511,06	-2,24%	50.612.826,00	1.352.108,71	2,67%	51.964.934,71	102,67%
	456M	32	1.140.951,83	3,40%	-724.497,38	-2,16%	33.508.495,00	416.454,45	1,24%	33.924.949,45	101,24%
	456N	29	10.228.444,02	7,04%	-3.072.933,55	-2,12%	145.276.911,00	7.155.510,47	4,93%	152.432.421,47	104,93%
	467A	63	2.354.311,26	8,08%	-2.513.280,83	-8,62%	29.146.624,00	-158.969,57	-0,55%	28.987.654,43	99,45%
	932O	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**	**3.070**	**6.162.642,83**	**0,06%**	**-10.180.015.740,35**	**-97,30%**	**10.462.570.716,00**	**-10.173.853.097,52**	**-97,24%**	**288.717.618,48**	**2,76%**
	311M	37	851.227,21	2,56%	-689.874,40	-2,08%	33.199.545,00	161.352,81	0,49%	33.360.897,81	100,49%
	311N	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	21	232.241,54	1,09%	-194.218,86	-0,91%	21.298.248,00	38.022,68	0,18%	21.336.270,68	100,18%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	50	4.091.036,92	2,06%	-1.476.351,61	-0,74%	198.520.952,00	2.614.685,31	1,32%	201.135.637,31	101,32%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**1.044**	**118.666.801,66**	**4,40%**	**-58.732.784,01**	**-2,18%**	**2.695.054.772,00**	**59.934.017,65**	**2,22%**	**2.754.988.789,65**	**102,22%**
	231A	2	100.000,00	0,11%	-100.000,00	-0,11%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	18	226.205,92	1,39%	-227.230,88	-1,39%	16.298.311,00	-1.024,96	-0,01%	16.297.286,04	99,99%
	231C	35	973.935,44	4,95%	-1.062.121,28	-5,40%	19.676.835,00	-88.185,84	-0,45%	19.588.649,16	99,55%
	231D	29	4.381.151,92	0,92%	-1.985.996,79	-0,42%	478.201.233,00	2.395.155,13	0,50%	480.596.388,13	100,50%
	231E	11	72.225,23	1,72%	-33.252,64	-0,79%	4.202.028,00	38.972,59	0,93%	4.241.000,59	100,93%
	231F	36	5.604.658,83	1,65%	-714.668,04	-0,21%	338.679.856,00	4.889.990,79	1,44%	343.569.846,79	101,44%
	231G	29	1.466.737,60	2,19%	-1.991.448,92	-2,97%	67.050.967,00	-524.711,32	-0,78%	66.526.255,68	99,22%
	231H	381	11.425.426,45	4,53%	-10.307.279,71	-4,08%	252.414.824,00	1.118.146,74	0,44%	253.532.970,74	100,44%
	231I	37	23.558.874,34	3,30%	-16.337.396,13	-2,29%	714.872.257,00	7.221.478,21	1,01%	722.093.735,21	101,01%
	231J	123	2.842.442,16	4,18%	-2.335.117,82	-3,44%	67.979.278,00	507.324,34	0,75%	68.486.602,34	100,75%
	232A	42	1.693.344,07	8,67%	-2.314.222,32	-11,85%	19.528.665,00	-620.878,25	-3,18%	18.907.786,75	96,82%
	232B	40	2.324.319,77	5,83%	-2.799.536,92	-7,03%	39.849.524,00	-475.217,15	-1,19%	39.374.306,85	98,81%
	232E	49	50.068.456,39	28,74%	-10.736.074,38	-6,16%	174.231.444,00	39.332.382,01	22,57%	213.563.826,01	122,57%
	232F	35	4.984.115,17	2,12%	-828.452,96	-0,35%	235.220.213,00	4.155.662,21	1,77%	239.375.875,21	101,77%
	239M	76	3.153.396,22	5,59%	-2.788.602,42	-4,94%	56.411.760,00	364.793,80	0,65%	56.776.553,80	100,65%
	239N	82	4.086.803,55	3,81%	-3.861.950,02	-3,60%	107.266.632,00	224.853,53	0,21%	107.491.485,53	100,21%
	239O	19	1.704.708,60	16,15%	-309.432,78	-2,93%	10.552.664,00	1.395.275,82	13,22%	11.947.939,82	113,22%
20	**Total**	**224**	**341.657.613,14**	**50,21%**	**-31.801.485,81**	**-4,67%**	**680.459.703,00**	**309.856.127,33**	**45,54%**	**990.315.830,33**	**145,54%**
	241A	51	255.397.597,05	100,20%	-9.669.561,25	-3,79%	254.891.588,00	245.728.035,80	96,40%	500.619.623,80	196,40%
	241M	74	82.911.026,46	23,39%	-18.165.095,22	-5,12%	354.460.441,00	64.745.931,24	18,27%	419.206.372,24	118,27%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	49	2.659.549,00	8,09%	-1.286.143,60	-3,91%	32.869.691,00	1.373.405,40	4,18%	34.243.096,40	104,18%
	923M	50	689.440,63	1,80%	-2.680.685,74	-7,01%	38.237.983,00	-1.991.245,11	-5,21%	36.246.737,89	94,79%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**28**	**2.780.332,77**	**0,48%**	**-58.137.926,05**	**-10,06%**	**578.016.501,00**	**-55.357.593,28**	**-9,58%**	**522.658.907,72**	**90,42%**
	929N	28	2.780.332,77	0,48%	-58.137.926,05	-10,06%	578.016.501,00	-55.357.593,28	-9,58%	522.658.907,72	90,42%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%