INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.646.562.221,86**	**13.449.118.743,26**	**62,13%**	**12.628.758.125,55**	**58,34%**	**8.573.596.676,16**	**39,61%**	**8.197.443.478,60**	**37,87%**	**4.875.522.067,10**	**22,52%**
A002	**Total**	**77.744.644,31**	**20.566.361,60**	**26,45%**	**20.168.711,56**	**25,94%**	**13.581.107,46**	**17,47%**	**57.178.282,71**	**73,55%**	**6.985.254,14**	**8,98%**
	01001	77.744.644,31	20.566.361,60	26,45%	20.168.711,56	25,94%	13.581.107,46	17,47%	57.178.282,71	73,55%	6.985.254,14	8,98%
A003	**Total**	**10.093.050,00**	**4.343.967,28**	**43,04%**	**4.341.255,63**	**43,01%**	**3.360.988,19**	**33,30%**	**5.749.082,72**	**56,96%**	**982.979,09**	**9,74%**
	02001	10.093.050,00	4.343.967,28	43,04%	4.341.255,63	43,01%	3.360.988,19	33,30%	5.749.082,72	56,96%	982.979,09	9,74%
1001	**Total**	**18.718.769.145,55**	**12.134.511.401,08**	**64,83%**	**11.378.233.923,31**	**60,79%**	**7.539.456.979,97**	**40,28%**	**6.584.257.744,47**	**35,17%**	**4.595.054.421,11**	**24,55%**
	03001	1.721.334,66	563.223,57	32,72%	563.223,57	32,72%	563.223,57	32,72%	1.158.111,09	67,28%	0,00	0,00%
	04001	29.239.423,07	16.635.647,62	56,89%	16.635.647,62	56,89%	9.895.060,14	33,84%	12.603.775,45	43,11%	6.740.587,48	23,05%
	04010	83.037.954,70	47.340.317,98	57,01%	35.860.728,90	43,19%	22.470.004,71	27,06%	35.697.636,72	42,99%	24.870.313,27	29,95%
	04011	65.503.382,41	29.289.414,07	44,71%	25.990.975,99	39,68%	16.238.167,50	24,79%	36.213.968,34	55,29%	13.051.246,57	19,92%
	04012	58.879.629,80	42.711.045,75	72,54%	21.941.730,10	37,27%	7.187.307,40	12,21%	16.168.584,05	27,46%	35.523.738,35	60,33%
	04013	5.339.668,33	2.333.038,51	43,69%	2.333.038,51	43,69%	1.429.845,98	26,78%	3.006.629,82	56,31%	903.192,53	16,91%
	04014	62.743.051,32	42.139.226,94	67,16%	32.869.158,35	52,39%	14.542.305,34	23,18%	20.603.824,38	32,84%	27.596.921,60	43,98%
	07001	367.598.957,83	347.108.288,50	94,43%	346.974.904,75	94,39%	174.439.746,58	47,45%	20.490.669,33	5,57%	172.668.541,92	46,97%
	07012	134.636.686,00	77.828.400,46	57,81%	59.411.580,78	44,13%	12.285.223,24	9,12%	56.808.285,54	42,19%	65.543.177,22	48,68%
	07013	149.643.111,15	90.822.591,65	60,69%	63.090.043,84	42,16%	17.642.053,74	11,79%	58.820.519,50	39,31%	73.180.537,91	48,90%
	11001	159.823.635,17	140.586.741,20	87,96%	133.748.232,43	83,68%	82.246.290,16	51,46%	19.236.893,97	12,04%	58.340.451,04	36,50%
	11014	10.313.619,93	3.653.688,54	35,43%	3.653.688,54	35,43%	3.644.173,58	35,33%	6.659.931,39	64,57%	9.514,96	0,09%
	11015	14.780.452,11	11.680.210,00	79,02%	11.586.424,61	78,39%	3.840.146,91	25,98%	3.100.242,11	20,98%	7.840.063,09	53,04%
	11016	5.451.823,99	2.349.446,94	43,09%	2.349.446,94	43,09%	1.969.872,92	36,13%	3.102.377,05	56,91%	379.574,02	6,96%
	11018	3.925.075,70	1.502.642,50	38,28%	1.502.642,50	38,28%	917.151,38	23,37%	2.422.433,20	61,72%	585.491,12	14,92%
	11020	1.538.770,00	454.249,29	29,52%	454.249,29	29,52%	454.249,29	29,52%	1.084.520,71	70,48%	0,00	0,00%
	11021	194.070.669,07	172.809.850,80	89,04%	129.695.935,50	66,83%	28.902.439,26	14,89%	21.260.818,27	10,96%	143.907.411,54	74,15%
	11022	454.861.611,71	215.521.166,45	47,38%	215.103.704,31	47,29%	171.631.753,24	37,73%	239.340.445,26	52,62%	43.889.413,21	9,65%
	11023	197.152.951,52	184.849.072,43	93,76%	183.458.952,27	93,05%	37.474.818,93	19,01%	12.303.879,09	6,24%	147.374.253,50	74,75%
	11024	59.586.050,74	39.866.428,12	66,91%	15.230.162,10	25,56%	4.711.326,28	7,91%	19.719.622,62	33,09%	35.155.101,84	59,00%
	12001	52.116.026,24	34.349.270,91	65,91%	34.349.270,91	65,91%	16.313.028,83	31,30%	17.766.755,33	34,09%	18.036.242,08	34,61%
	12013	15.975.256,16	8.907.183,98	55,76%	5.266.191,28	32,96%	2.959.373,84	18,52%	7.068.072,18	44,24%	5.947.810,14	37,23%
	12014	9.893.067,12	3.183.729,35	32,18%	3.183.729,35	32,18%	3.109.378,82	31,43%	6.709.337,77	67,82%	74.350,53	0,75%
	12015	8.813.319,75	3.271.088,48	37,12%	3.271.088,48	37,12%	2.503.952,70	28,41%	5.542.231,27	62,88%	767.135,78	8,70%
	12016	39.689.935,41	18.730.185,15	47,19%	18.730.185,15	47,19%	12.294.504,35	30,98%	20.959.750,26	52,81%	6.435.680,80	16,21%
	12017	6.004.468,04	2.220.397,84	36,98%	2.220.397,84	36,98%	1.954.437,34	32,55%	3.784.070,20	63,02%	265.960,50	4,43%
	12018	31.560.517,41	11.489.945,77	36,41%	11.489.945,77	36,41%	11.306.749,69	35,83%	20.070.571,64	63,59%	183.196,08	0,58%
	12019	2.286.951,81	802.231,92	35,08%	802.231,92	35,08%	639.425,61	27,96%	1.484.719,89	64,92%	162.806,31	7,12%
	12024	29.728.652,08	9.930.491,34	33,40%	7.908.992,17	26,60%	6.412.967,04	21,57%	19.798.160,74	66,60%	3.517.524,30	11,83%
	12025	30.576.764,03	10.284.332,13	33,63%	10.139.332,13	33,16%	5.291.779,71	17,31%	20.292.431,90	66,37%	4.992.552,42	16,33%
	12026	10.285.527,01	6.436.439,96	62,58%	6.436.439,96	62,58%	3.607.465,03	35,07%	3.849.087,05	37,42%	2.828.974,93	27,50%
	12027	55.781.007,40	44.394.134,14	79,59%	31.265.885,18	56,05%	16.977.607,98	30,44%	11.386.873,26	20,41%	27.416.526,16	49,15%
	12028	34.743.338,21	26.707.264,45	76,87%	19.014.118,28	54,73%	7.775.669,93	22,38%	8.036.073,76	23,13%	18.931.594,52	54,49%
	14001	23.355.411,03	7.719.665,24	33,05%	7.718.132,36	33,05%	6.017.694,06	25,77%	15.635.745,79	66,95%	1.701.971,18	7,29%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.613.481,59	17.816.458,81	37,42%	10.485.418,30	22,02%	6.151.773,20	12,92%	29.797.022,78	62,58%	11.664.685,61	24,50%
	14012	216.605.240,66	187.281.692,74	86,46%	187.096.249,86	86,38%	60.566.432,41	27,96%	29.323.547,92	13,54%	126.715.260,33	58,50%
	14013	337.574.832,11	272.562.278,97	80,74%	271.932.158,58	80,55%	16.541.076,57	4,90%	65.012.553,14	19,26%	256.021.202,40	75,84%
	14014	593.427.923,34	559.396.835,22	94,27%	415.258.588,24	69,98%	58.065.938,26	9,78%	34.031.088,12	5,73%	501.330.896,96	84,48%
	15001	33.938.792,45	18.453.509,83	54,37%	18.452.491,15	54,37%	11.102.770,40	32,71%	15.485.282,62	45,63%	7.350.739,43	21,66%
	15002	24.381.511,27	5.422.273,13	22,24%	5.422.273,13	22,24%	5.422.273,13	22,24%	18.959.238,14	77,76%	0,00	0,00%
	15010	124.081.679,00	89.997.695,89	72,53%	89.997.695,89	72,53%	53.058.249,31	42,76%	34.083.983,11	27,47%	36.939.446,58	29,77%
	15011	128.618.019,71	73.497.167,67	57,14%	72.601.249,47	56,45%	63.617.960,67	49,46%	55.120.852,04	42,86%	9.879.207,00	7,68%
	15012	1.632.914.741,66	686.866.930,15	42,06%	643.636.000,64	39,42%	586.822.223,18	35,94%	946.047.811,51	57,94%	100.044.706,97	6,13%
	15014	1.171.351.928,83	1.069.644.764,96	91,32%	1.056.593.264,96	90,20%	440.324.321,63	37,59%	101.707.163,87	8,68%	629.320.443,33	53,73%
	15015	163.246.833,30	143.565.329,19	87,94%	130.035.157,73	79,66%	48.890.696,39	29,95%	19.681.504,11	12,06%	94.674.632,80	57,99%
	15016	3.225.640.397,61	1.247.335.754,66	38,67%	1.247.335.754,66	38,67%	1.245.151.207,80	38,60%	1.978.304.642,95	61,33%	2.184.546,86	0,07%
	15017	625.464,66	192.668,56	30,80%	192.668,56	30,80%	192.553,71	30,79%	432.796,10	69,20%	114,85	0,02%
	15019	177.630.288,66	137.280.027,41	77,28%	120.749.126,87	67,98%	44.058.828,44	24,80%	40.350.261,25	22,72%	93.221.198,97	52,48%
	15020	40.210.541,83	25.075.898,37	62,36%	24.824.076,19	61,74%	14.611.348,93	36,34%	15.134.643,46	37,64%	10.464.549,44	26,02%
	15022	12.347.283,66	6.785.354,52	54,95%	4.653.343,65	37,69%	3.646.558,67	29,53%	5.561.929,14	45,05%	3.138.795,85	25,42%
	16001	36.930.862,45	18.339.224,77	49,66%	18.322.260,99	49,61%	11.808.132,98	31,97%	18.591.637,68	50,34%	6.531.091,79	17,68%
	16010	51.964.934,71	36.420.041,86	70,09%	34.611.360,29	66,61%	13.291.297,25	25,58%	15.544.892,85	29,91%	23.128.744,61	44,51%
	16012	14.959.006,24	5.805.598,52	38,81%	4.763.464,44	31,84%	3.539.554,59	23,66%	9.153.407,72	61,19%	2.266.043,93	15,15%
	16014	63.532.644,21	47.590.974,41	74,91%	41.428.724,87	65,21%	14.948.165,75	23,53%	15.941.669,80	25,09%	32.642.808,66	51,38%
	16015	152.432.421,47	93.456.090,06	61,31%	88.317.370,18	57,94%	15.440.080,58	10,13%	58.976.331,41	38,69%	78.016.009,48	51,18%
	16018	12.118.251,11	2.181.898,69	18,01%	2.180.273,41	17,99%	1.381.175,92	11,40%	9.936.352,42	81,99%	800.722,77	6,61%
	16020	4.501.373,34	2.808.860,26	62,40%	2.808.860,26	62,40%	2.433.752,73	54,07%	1.692.513,08	37,60%	375.107,53	8,33%
	17001	33.360.897,81	16.174.505,75	48,48%	16.102.441,35	48,27%	9.807.707,58	29,40%	17.186.392,06	51,52%	6.366.798,17	19,08%
	17010	21.336.270,68	14.118.844,13	66,17%	14.118.844,13	66,17%	12.032.676,78	56,40%	7.217.426,55	33,83%	2.086.167,35	9,78%
	17011	27.333.856,02	6.567.982,02	24,03%	6.567.558,52	24,03%	6.458.391,31	23,63%	20.765.874,00	75,97%	109.590,71	0,40%
	17012	201.135.637,31	128.548.367,60	63,91%	104.515.625,98	51,96%	47.109.480,60	23,42%	72.587.269,71	36,09%	81.438.887,00	40,49%
	17013	5.550.956,66	2.110.634,49	38,02%	1.996.178,02	35,96%	1.564.997,56	28,19%	3.440.322,17	61,98%	545.636,93	9,83%
	19001	56.776.553,80	36.085.760,97	63,56%	35.957.318,15	63,33%	24.991.708,97	44,02%	20.690.792,83	36,44%	11.094.052,00	19,54%
	19010	213.563.826,01	144.331.884,84	67,58%	130.007.126,54	60,88%	106.275.957,19	49,76%	69.231.941,17	32,42%	38.055.927,65	17,82%
	19011	1.202.690.123,34	1.033.123.719,88	85,90%	970.520.950,42	80,70%	389.294.789,66	32,37%	169.566.403,46	14,10%	643.828.930,22	53,53%
	19012	455.776.776,95	415.011.996,55	91,06%	396.167.421,51	86,92%	162.050.241,45	35,55%	40.764.780,40	8,94%	252.961.755,10	55,50%
	19013	39.374.306,85	32.683.593,50	83,01%	29.854.537,31	75,82%	14.237.572,86	36,16%	6.690.713,35	16,99%	18.446.020,64	46,85%
	19017	239.375.875,21	215.363.367,37	89,97%	181.645.941,65	75,88%	88.464.869,94	36,96%	24.012.507,84	10,03%	126.898.497,43	53,01%
	19018	18.907.786,75	7.794.039,23	41,22%	6.093.389,78	32,23%	4.540.311,07	24,01%	11.113.747,52	58,78%	3.253.728,16	17,21%
	19020	11.947.939,82	6.404.410,11	53,60%	5.347.787,59	44,76%	3.966.410,76	33,20%	5.543.529,71	46,40%	2.437.999,35	20,41%
	20001	36.246.737,89	25.585.905,48	70,59%	25.565.326,61	70,53%	12.605.700,10	34,78%	10.660.832,41	29,41%	12.980.205,38	35,81%
	20015	419.206.372,24	231.762.846,45	55,29%	112.541.372,97	26,85%	52.783.574,21	12,59%	187.443.525,79	44,71%	178.979.272,24	42,69%
	20016	9.505.508,12	3.798.512,67	39,96%	3.798.512,67	39,96%	2.917.205,55	30,69%	5.706.995,45	60,04%	881.307,12	9,27%
	20017	500.619.623,80	318.863.576,93	63,69%	291.552.273,63	58,24%	79.706.744,32	15,92%	181.756.046,87	36,31%	239.156.832,61	47,77%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	3.089.819.627,04	78,61%	3.089.819.627,04	78,61%	3.089.819.627,04	78,61%	840.805.567,96	21,39%	0,00	0,00%
	26001	522.658.907,72	113.445,44	0,02%	113.445,44	0,02%	113.445,44	0,02%	522.545.462,28	99,98%	0,00	0,00%
	30001	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%
1004	**Total**	**516.575.600,92**	**252.503.059,43**	**48,88%**	**245.957.782,66**	**47,61%**	**169.704.108,54**	**32,85%**	**264.072.541,49**	**51,12%**	**82.798.950,89**	**16,03%**
	19102CA01	37.499,00	24.866,80	66,31%	24.866,80	66,31%	9.149,62	24,40%	12.632,20	33,69%	15.717,18	41,91%
	19102CA02	512.173,00	327.023,90	63,85%	325.692,11	63,59%	198.757,17	38,81%	185.149,10	36,15%	128.266,73	25,04%
	19102CA03	531.125,00	341.260,62	64,25%	339.908,14	64,00%	232.414,87	43,76%	189.864,38	35,75%	108.845,75	20,49%
	19102CA04	714.318,00	485.717,54	68,00%	478.154,94	66,94%	261.378,16	36,59%	228.600,46	32,00%	224.339,38	31,41%
	19102CA05	153.459,00	78.540,84	51,18%	77.819,72	50,71%	48.947,50	31,90%	74.918,16	48,82%	29.593,34	19,28%
	19102CO01	410.862,00	281.714,14	68,57%	279.519,43	68,03%	170.335,22	41,46%	129.147,86	31,43%	111.378,92	27,11%
	19102CO02	283.174,00	196.917,14	69,54%	195.628,28	69,08%	113.959,26	40,24%	86.256,86	30,46%	82.957,88	29,30%
	19102CO03	244.434,00	180.414,74	73,81%	178.954,25	73,21%	83.180,77	34,03%	64.019,26	26,19%	97.233,97	39,78%
	19102CO04	416.970,00	332.280,10	79,69%	330.831,66	79,34%	198.950,27	47,71%	84.689,90	20,31%	133.329,83	31,98%
	19102CO06	520.342,00	389.995,64	74,95%	388.317,50	74,63%	219.154,25	42,12%	130.346,36	25,05%	170.841,39	32,83%
	19102CO07	232.771,00	189.736,29	81,51%	188.686,16	81,06%	80.845,10	34,73%	43.034,71	18,49%	108.891,19	46,78%
	19102CO08	334.800,00	275.856,87	82,39%	274.467,80	81,98%	149.874,96	44,77%	58.943,13	17,61%	125.981,91	37,63%
	19102CO09	736.357,00	675.160,13	91,69%	667.299,86	90,62%	232.108,11	31,52%	61.196,87	8,31%	443.052,02	60,17%
	19102RM01	993.987,00	644.740,88	64,86%	642.373,20	64,63%	400.001,31	40,24%	349.246,12	35,14%	244.739,57	24,62%
	19102RM02	1.417.768,00	895.957,85	63,19%	892.440,51	62,95%	675.335,27	47,63%	521.810,15	36,81%	220.622,58	15,56%
	19102RM03	410.615,00	250.182,24	60,93%	243.657,83	59,34%	96.537,35	23,51%	160.432,76	39,07%	153.644,89	37,42%
	19102RM04	1.380.910,00	620.075,71	44,90%	610.017,74	44,18%	262.982,32	19,04%	760.834,29	55,10%	357.093,39	25,86%
	19102RM05	1.556.032,00	1.028.415,19	66,09%	1.020.189,60	65,56%	761.032,87	48,91%	527.616,81	33,91%	267.382,32	17,18%
	19102RM06	1.473.666,00	853.471,88	57,91%	848.481,02	57,58%	681.468,35	46,24%	620.194,12	42,09%	172.003,53	11,67%
	19102RM07	757.495,00	456.685,81	60,29%	453.982,00	59,93%	293.741,77	38,78%	300.809,19	39,71%	162.944,04	21,51%
	19102RM08	476.517,99	242.622,39	50,92%	235.533,94	49,43%	100.027,12	20,99%	233.895,60	49,08%	142.595,27	29,92%
	19102RM09	626.338,00	440.057,25	70,26%	438.606,34	70,03%	192.094,34	30,67%	186.280,75	29,74%	247.962,91	39,59%
	19102RM10	1.876.222,00	963.853,39	51,37%	955.922,42	50,95%	597.183,57	31,83%	912.368,61	48,63%	366.669,82	19,54%
	19102RM11	367.066,00	234.845,18	63,98%	233.325,89	63,57%	150.944,00	41,12%	132.220,82	36,02%	83.901,18	22,86%
	19102RM12	1.129.038,00	641.431,43	56,81%	590.026,64	52,26%	400.322,22	35,46%	487.606,57	43,19%	241.109,21	21,36%
	19102RM13	575.221,70	316.648,61	55,05%	315.155,40	54,79%	157.586,17	27,40%	258.573,09	44,95%	159.062,44	27,65%
	19102RM14	1.113.364,10	784.389,19	70,45%	780.572,52	70,11%	564.755,45	50,73%	328.974,91	29,55%	219.633,74	19,73%
	19102RM15	315.187,00	188.597,30	59,84%	182.240,28	57,82%	75.181,13	23,85%	126.589,70	40,16%	113.416,17	35,98%
	19102RM16	1.292.453,00	814.096,04	62,99%	809.598,20	62,64%	627.722,61	48,57%	478.356,96	37,01%	186.373,43	14,42%
	19102RM17	307.550,00	202.285,00	65,77%	199.971,78	65,02%	144.845,02	47,10%	105.265,00	34,23%	57.439,98	18,68%
	19102RM18	235.249,00	176.064,18	74,84%	169.908,01	72,22%	64.821,89	27,55%	59.184,82	25,16%	111.242,29	47,29%
	19102RM19	594.339,00	396.428,13	66,70%	381.390,78	64,17%	133.065,46	22,39%	197.910,87	33,30%	263.362,67	44,31%
	19102RM20	1.035.904,00	815.189,97	78,69%	803.675,27	77,58%	544.403,44	52,55%	220.714,03	21,31%	270.786,53	26,14%
	19102RM21	309.902,00	177.546,43	57,29%	175.404,32	56,60%	106.790,48	34,46%	132.355,57	42,71%	70.755,95	22,83%
	19102RM22	861.638,00	607.547,21	70,51%	594.763,67	69,03%	272.800,41	31,66%	254.090,79	29,49%	334.746,80	38,85%
	19102RM23	690.970,00	533.840,20	77,26%	528.417,61	76,47%	359.453,03	52,02%	157.129,80	22,74%	174.387,17	25,24%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	516.117,00	310.980,79	60,25%	308.387,27	59,75%	215.899,96	41,83%	205.136,21	39,75%	95.080,83	18,42%
	19102RM25	4.521.758,00	4.119.821,27	91,11%	4.115.917,71	91,02%	1.791.405,88	39,62%	401.936,73	8,89%	2.328.415,39	51,49%
	19102	486.612.009,13	232.007.801,16	47,68%	225.677.676,06	46,38%	158.034.651,86	32,48%	254.604.207,97	52,32%	73.973.149,30	15,20%
1005	**Total**	**55.032.760,53**	**37.472.771,26**	**68,09%**	**37.417.336,03**	**67,99%**	**18.268.378,11**	**33,20%**	**17.559.989,27**	**31,91%**	**19.204.393,15**	**34,90%**
	11104	55.032.760,53	37.472.771,26	68,09%	37.417.336,03	67,99%	18.268.378,11	33,20%	17.559.989,27	31,91%	19.204.393,15	34,90%
1008	**Total**	**24.737.588,28**	**9.870.331,62**	**39,90%**	**9.654.158,91**	**39,03%**	**5.525.220,96**	**22,34%**	**14.867.256,66**	**60,10%**	**4.345.110,66**	**17,56%**
	20114	24.737.588,28	9.870.331,62	39,90%	9.654.158,91	39,03%	5.525.220,96	22,34%	14.867.256,66	60,10%	4.345.110,66	17,56%
1011	**Total**	**1.977.509.606,28**	**790.149.860,52**	**39,96%**	**789.402.224,85**	**39,92%**	**779.065.161,86**	**39,40%**	**1.187.359.745,76**	**60,04%**	**11.084.698,66**	**0,56%**
	14203	1.977.509.606,28	790.149.860,52	39,96%	789.402.224,85	39,92%	779.065.161,86	39,40%	1.187.359.745,76	60,04%	11.084.698,66	0,56%
1012	**Total**	**7.580.810,65**	**2.517.870,01**	**33,21%**	**2.517.870,01**	**33,21%**	**2.076.577,51**	**27,39%**	**5.062.940,64**	**66,79%**	**441.292,50**	**5,82%**
	11205	7.580.810,65	2.517.870,01	33,21%	2.517.870,01	33,21%	2.076.577,51	27,39%	5.062.940,64	66,79%	441.292,50	5,82%
1013	**Total**	**28.987.654,43**	**17.838.732,74**	**61,54%**	**16.499.316,18**	**56,92%**	**8.876.113,57**	**30,62%**	**11.148.921,69**	**38,46%**	**8.962.619,17**	**30,92%**
	16206	28.987.654,43	17.838.732,74	61,54%	16.499.316,18	56,92%	8.876.113,57	30,62%	11.148.921,69	38,46%	8.962.619,17	30,92%
1014	**Total**	**229.531.360,91**	**179.344.387,72**	**78,14%**	**124.565.546,41**	**54,27%**	**33.682.039,99**	**14,67%**	**50.186.973,19**	**21,86%**	**145.662.347,73**	**63,46%**
	14202	229.531.360,91	179.344.387,72	78,14%	124.565.546,41	54,27%	33.682.039,99	14,67%	50.186.973,19	21,86%	145.662.347,73	63,46%