INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.646.562.221,86**	**13.449.118.743,26**	**62,13%**	**12.628.758.125,55**	**58,34%**	**8.573.596.676,16**	**39,61%**	**8.197.443.478,60**	**37,87%**	**4.875.522.067,10**	**22,52%**
01	**Total**		**77.744.644,31**	**20.566.361,60**	**26,45%**	**20.168.711,56**	**25,94%**	**13.581.107,46**	**17,47%**	**57.178.282,71**	**73,55%**	**6.985.254,14**	**8,98%**
	01001	**Total**	**77.744.644,31**	**20.566.361,60**	**26,45%**	**20.168.711,56**	**25,94%**	**13.581.107,46**	**17,47%**	**57.178.282,71**	**73,55%**	**6.985.254,14**	**8,98%**
		911N	77.744.644,31	20.566.361,60	26,45%	20.168.711,56	25,94%	13.581.107,46	17,47%	57.178.282,71	73,55%	6.985.254,14	8,98%
02	**Total**		**10.093.050,00**	**4.343.967,28**	**43,04%**	**4.341.255,63**	**43,01%**	**3.360.988,19**	**33,30%**	**5.749.082,72**	**56,96%**	**982.979,09**	**9,74%**
	02001	**Total**	**10.093.050,00**	**4.343.967,28**	**43,04%**	**4.341.255,63**	**43,01%**	**3.360.988,19**	**33,30%**	**5.749.082,72**	**56,96%**	**982.979,09**	**9,74%**
		911O	10.093.050,00	4.343.967,28	43,04%	4.341.255,63	43,01%	3.360.988,19	33,30%	5.749.082,72	56,96%	982.979,09	9,74%
03	**Total**		**1.721.334,66**	**563.223,57**	**32,72%**	**563.223,57**	**32,72%**	**563.223,57**	**32,72%**	**1.158.111,09**	**67,28%**	**0,00**	**0,00%**
	03001	**Total**	**1.721.334,66**	**563.223,57**	**32,72%**	**563.223,57**	**32,72%**	**563.223,57**	**32,72%**	**1.158.111,09**	**67,28%**	**0,00**	**0,00%**
		912M	1.721.334,66	563.223,57	32,72%	563.223,57	32,72%	563.223,57	32,72%	1.158.111,09	67,28%	0,00	0,00%
04	**Total**		**304.743.109,63**	**180.448.690,87**	**59,21%**	**135.631.279,47**	**44,51%**	**71.762.691,07**	**23,55%**	**124.294.418,76**	**40,79%**	**108.685.999,80**	**35,66%**
	04001	**Total**	**29.239.423,07**	**16.635.647,62**	**56,89%**	**16.635.647,62**	**56,89%**	**9.895.060,14**	**33,84%**	**12.603.775,45**	**43,11%**	**6.740.587,48**	**23,05%**
		331M	29.239.423,07	16.635.647,62	56,89%	16.635.647,62	56,89%	9.895.060,14	33,84%	12.603.775,45	43,11%	6.740.587,48	23,05%
	04010	**Total**	**83.037.954,70**	**47.340.317,98**	**57,01%**	**35.860.728,90**	**43,19%**	**22.470.004,71**	**27,06%**	**35.697.636,72**	**42,99%**	**24.870.313,27**	**29,95%**
		333A	12.770.494,17	7.709.957,90	60,37%	6.930.028,88	54,27%	3.091.015,05	24,20%	5.060.536,27	39,63%	4.618.942,85	36,17%
		334A	70.267.460,53	39.630.360,08	56,40%	28.930.700,02	41,17%	19.378.989,66	27,58%	30.637.100,45	43,60%	20.251.370,42	28,82%
	04011	**Total**	**65.503.382,41**	**29.289.414,07**	**44,71%**	**25.990.975,99**	**39,68%**	**16.238.167,50**	**24,79%**	**36.213.968,34**	**55,29%**	**13.051.246,57**	**19,92%**
		332A	7.757.781,85	3.606.189,61	46,48%	3.357.558,61	43,28%	2.344.062,31	30,22%	4.151.592,24	53,52%	1.262.127,30	16,27%
		332B	43.463.658,27	19.601.773,18	45,10%	17.188.546,08	39,55%	10.889.174,04	25,05%	23.861.885,09	54,90%	8.712.599,14	20,05%
		337C	14.281.942,29	6.081.451,28	42,58%	5.444.871,30	38,12%	3.004.931,15	21,04%	8.200.491,01	57,42%	3.076.520,13	21,54%
	04012	**Total**	**58.879.629,80**	**42.711.045,75**	**72,54%**	**21.941.730,10**	**37,27%**	**7.187.307,40**	**12,21%**	**16.168.584,05**	**27,46%**	**35.523.738,35**	**60,33%**
		432A	58.879.629,80	42.711.045,75	72,54%	21.941.730,10	37,27%	7.187.307,40	12,21%	16.168.584,05	27,46%	35.523.738,35	60,33%
	04013	**Total**	**5.339.668,33**	**2.333.038,51**	**43,69%**	**2.333.038,51**	**43,69%**	**1.429.845,98**	**26,78%**	**3.006.629,82**	**56,31%**	**903.192,53**	**16,91%**
		333A	5.339.668,33	2.333.038,51	43,69%	2.333.038,51	43,69%	1.429.845,98	26,78%	3.006.629,82	56,31%	903.192,53	16,91%
	04014	**Total**	**62.743.051,32**	**42.139.226,94**	**67,16%**	**32.869.158,35**	**52,39%**	**14.542.305,34**	**23,18%**	**20.603.824,38**	**32,84%**	**27.596.921,60**	**43,98%**
		336A	62.743.051,32	42.139.226,94	67,16%	32.869.158,35	52,39%	14.542.305,34	23,18%	20.603.824,38	32,84%	27.596.921,60	43,98%
07	**Total**		**651.878.754,98**	**515.759.280,61**	**79,12%**	**469.476.529,37**	**72,02%**	**204.367.023,56**	**31,35%**	**136.119.474,37**	**20,88%**	**311.392.257,05**	**47,77%**
	07001	**Total**	**367.598.957,83**	**347.108.288,50**	**94,43%**	**346.974.904,75**	**94,39%**	**174.439.746,58**	**47,45%**	**20.490.669,33**	**5,57%**	**172.668.541,92**	**46,97%**
		942M	367.598.957,83	347.108.288,50	94,43%	346.974.904,75	94,39%	174.439.746,58	47,45%	20.490.669,33	5,57%	172.668.541,92	46,97%
	07012	**Total**	**134.636.686,00**	**77.828.400,46**	**57,81%**	**59.411.580,78**	**44,13%**	**12.285.223,24**	**9,12%**	**56.808.285,54**	**42,19%**	**65.543.177,22**	**48,68%**
		928M	134.636.686,00	77.828.400,46	57,81%	59.411.580,78	44,13%	12.285.223,24	9,12%	56.808.285,54	42,19%	65.543.177,22	48,68%
	07013	**Total**	**149.643.111,15**	**90.822.591,65**	**60,69%**	**63.090.043,84**	**42,16%**	**17.642.053,74**	**11,79%**	**58.820.519,50**	**39,31%**	**73.180.537,91**	**48,90%**
		928N	149.643.111,15	90.822.591,65	60,69%	63.090.043,84	42,16%	17.642.053,74	11,79%	58.820.519,50	39,31%	73.180.537,91	48,90%
11	**Total**		**1.164.118.231,12**	**813.264.137,54**	**69,86%**	**736.718.644,53**	**63,29%**	**356.137.177,57**	**30,59%**	**350.854.093,58**	**30,14%**	**457.126.959,97**	**39,27%**
	11001	**Total**	**159.823.635,17**	**140.586.741,20**	**87,96%**	**133.748.232,43**	**83,68%**	**82.246.290,16**	**51,46%**	**19.236.893,97**	**12,04%**	**58.340.451,04**	**36,50%**
		924M	159.823.635,17	140.586.741,20	87,96%	133.748.232,43	83,68%	82.246.290,16	51,46%	19.236.893,97	12,04%	58.340.451,04	36,50%
	11014	**Total**	**10.313.619,93**	**3.653.688,54**	**35,43%**	**3.653.688,54**	**35,43%**	**3.644.173,58**	**35,33%**	**6.659.931,39**	**64,57%**	**9.514,96**	**0,09%**
		921S	10.313.619,93	3.653.688,54	35,43%	3.653.688,54	35,43%	3.644.173,58	35,33%	6.659.931,39	64,57%	9.514,96	0,09%
	11015	**Total**	**14.780.452,11**	**11.680.210,00**	**79,02%**	**11.586.424,61**	**78,39%**	**3.840.146,91**	**25,98%**	**3.100.242,11**	**20,98%**	**7.840.063,09**	**53,04%**
		921T	14.780.452,11	11.680.210,00	79,02%	11.586.424,61	78,39%	3.840.146,91	25,98%	3.100.242,11	20,98%	7.840.063,09	53,04%
	11016	**Total**	**5.451.823,99**	**2.349.446,94**	**43,09%**	**2.349.446,94**	**43,09%**	**1.969.872,92**	**36,13%**	**3.102.377,05**	**56,91%**	**379.574,02**	**6,96%**
		921Q	5.451.823,99	2.349.446,94	43,09%	2.349.446,94	43,09%	1.969.872,92	36,13%	3.102.377,05	56,91%	379.574,02	6,96%
	11018	**Total**	**3.925.075,70**	**1.502.642,50**	**38,28%**	**1.502.642,50**	**38,28%**	**917.151,38**	**23,37%**	**2.422.433,20**	**61,72%**	**585.491,12**	**14,92%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.925.075,70	1.502.642,50	38,28%	1.502.642,50	38,28%	917.151,38	23,37%	2.422.433,20	61,72%	585.491,12	14,92%
	11020	**Total**	**1.538.770,00**	**454.249,29**	**29,52%**	**454.249,29**	**29,52%**	**454.249,29**	**29,52%**	**1.084.520,71**	**70,48%**	**0,00**	**0,00%**
		921X	1.538.770,00	454.249,29	29,52%	454.249,29	29,52%	454.249,29	29,52%	1.084.520,71	70,48%	0,00	0,00%
	11021	**Total**	**194.070.669,07**	**172.809.850,80**	**89,04%**	**129.695.935,50**	**66,83%**	**28.902.439,26**	**14,89%**	**21.260.818,27**	**10,96%**	**143.907.411,54**	**74,15%**
		942N	194.070.669,07	172.809.850,80	89,04%	129.695.935,50	66,83%	28.902.439,26	14,89%	21.260.818,27	10,96%	143.907.411,54	74,15%
	11022	**Total**	**454.861.611,71**	**215.521.166,45**	**47,38%**	**215.103.704,31**	**47,29%**	**171.631.753,24**	**37,73%**	**239.340.445,26**	**52,62%**	**43.889.413,21**	**9,65%**
		112B	91.383.899,97	74.246.726,95	81,25%	73.829.264,81	80,79%	30.792.675,27	33,70%	17.137.173,02	18,75%	43.454.051,68	47,55%
		112C	363.477.711,74	141.274.439,50	38,87%	141.274.439,50	38,87%	140.839.077,97	38,75%	222.203.272,24	61,13%	435.361,53	0,12%
	11023	**Total**	**197.152.951,52**	**184.849.072,43**	**93,76%**	**183.458.952,27**	**93,05%**	**37.474.818,93**	**19,01%**	**12.303.879,09**	**6,24%**	**147.374.253,50**	**74,75%**
		112A	197.152.951,52	184.849.072,43	93,76%	183.458.952,27	93,05%	37.474.818,93	19,01%	12.303.879,09	6,24%	147.374.253,50	74,75%
	11024	**Total**	**59.586.050,74**	**39.866.428,12**	**66,91%**	**15.230.162,10**	**25,56%**	**4.711.326,28**	**7,91%**	**19.719.622,62**	**33,09%**	**35.155.101,84**	**59,00%**
		942O	59.586.050,74	39.866.428,12	66,91%	15.230.162,10	25,56%	4.711.326,28	7,91%	19.719.622,62	33,09%	35.155.101,84	59,00%
	11104	**Total**	**55.032.760,53**	**37.472.771,26**	**68,09%**	**37.417.336,03**	**67,99%**	**18.268.378,11**	**33,20%**	**17.559.989,27**	**31,91%**	**19.204.393,15**	**34,90%**
		114A	55.032.760,53	37.472.771,26	68,09%	37.417.336,03	67,99%	18.268.378,11	33,20%	17.559.989,27	31,91%	19.204.393,15	34,90%
	11205	**Total**	**7.580.810,65**	**2.517.870,01**	**33,21%**	**2.517.870,01**	**33,21%**	**2.076.577,51**	**27,39%**	**5.062.940,64**	**66,79%**	**441.292,50**	**5,82%**
		921R	7.580.810,65	2.517.870,01	33,21%	2.517.870,01	33,21%	2.076.577,51	27,39%	5.062.940,64	66,79%	441.292,50	5,82%
12	**Total**		**327.454.830,67**	**180.706.695,42**	**55,19%**	**154.077.808,42**	**47,05%**	**91.146.340,87**	**27,83%**	**146.748.135,25**	**44,81%**	**89.560.354,55**	**27,35%**
	12001	**Total**	**52.116.026,24**	**34.349.270,91**	**65,91%**	**34.349.270,91**	**65,91%**	**16.313.028,83**	**31,30%**	**17.766.755,33**	**34,09%**	**18.036.242,08**	**34,61%**
		923M	52.116.026,24	34.349.270,91	65,91%	34.349.270,91	65,91%	16.313.028,83	31,30%	17.766.755,33	34,09%	18.036.242,08	34,61%
	12013	**Total**	**15.975.256,16**	**8.907.183,98**	**55,76%**	**5.266.191,28**	**32,96%**	**2.959.373,84**	**18,52%**	**7.068.072,18**	**44,24%**	**5.947.810,14**	**37,23%**
		431A	9.278.027,21	6.398.229,40	68,96%	2.774.103,93	29,90%	990.388,79	10,67%	2.879.797,81	31,04%	5.407.840,61	58,29%
		492A	6.697.228,95	2.508.954,58	37,46%	2.492.087,35	37,21%	1.968.985,05	29,40%	4.188.274,37	62,54%	539.969,53	8,06%
	12014	**Total**	**9.893.067,12**	**3.183.729,35**	**32,18%**	**3.183.729,35**	**32,18%**	**3.109.378,82**	**31,43%**	**6.709.337,77**	**67,82%**	**74.350,53**	**0,75%**
		921M	9.893.067,12	3.183.729,35	32,18%	3.183.729,35	32,18%	3.109.378,82	31,43%	6.709.337,77	67,82%	74.350,53	0,75%
	12015	**Total**	**8.813.319,75**	**3.271.088,48**	**37,12%**	**3.271.088,48**	**37,12%**	**2.503.952,70**	**28,41%**	**5.542.231,27**	**62,88%**	**767.135,78**	**8,70%**
		921V	2.693.600,71	1.212.849,72	45,03%	1.212.849,72	45,03%	445.713,94	16,55%	1.480.750,99	54,97%	767.135,78	28,48%
		931N	6.119.719,04	2.058.238,76	33,63%	2.058.238,76	33,63%	2.058.238,76	33,63%	4.061.480,28	66,37%	0,00	0,00%
	12016	**Total**	**39.689.935,41**	**18.730.185,15**	**47,19%**	**18.730.185,15**	**47,19%**	**12.294.504,35**	**30,98%**	**20.959.750,26**	**52,81%**	**6.435.680,80**	**16,21%**
		932M	39.689.935,41	18.730.185,15	47,19%	18.730.185,15	47,19%	12.294.504,35	30,98%	20.959.750,26	52,81%	6.435.680,80	16,21%
	12017	**Total**	**6.004.468,04**	**2.220.397,84**	**36,98%**	**2.220.397,84**	**36,98%**	**1.954.437,34**	**32,55%**	**3.784.070,20**	**63,02%**	**265.960,50**	**4,43%**
		931M	6.004.468,04	2.220.397,84	36,98%	2.220.397,84	36,98%	1.954.437,34	32,55%	3.784.070,20	63,02%	265.960,50	4,43%
	12018	**Total**	**31.560.517,41**	**11.489.945,77**	**36,41%**	**11.489.945,77**	**36,41%**	**11.306.749,69**	**35,83%**	**20.070.571,64**	**63,59%**	**183.196,08**	**0,58%**
		931P	31.560.517,41	11.489.945,77	36,41%	11.489.945,77	36,41%	11.306.749,69	35,83%	20.070.571,64	63,59%	183.196,08	0,58%
	12019	**Total**	**2.286.951,81**	**802.231,92**	**35,08%**	**802.231,92**	**35,08%**	**639.425,61**	**27,96%**	**1.484.719,89**	**64,92%**	**162.806,31**	**7,12%**
		492B	2.286.951,81	802.231,92	35,08%	802.231,92	35,08%	639.425,61	27,96%	1.484.719,89	64,92%	162.806,31	7,12%
	12024	**Total**	**29.728.652,08**	**9.930.491,34**	**33,40%**	**7.908.992,17**	**26,60%**	**6.412.967,04**	**21,57%**	**19.798.160,74**	**66,60%**	**3.517.524,30**	**11,83%**
		921N	29.728.652,08	9.930.491,34	33,40%	7.908.992,17	26,60%	6.412.967,04	21,57%	19.798.160,74	66,60%	3.517.524,30	11,83%
	12025	**Total**	**30.576.764,03**	**10.284.332,13**	**33,63%**	**10.139.332,13**	**33,16%**	**5.291.779,71**	**17,31%**	**20.292.431,90**	**66,37%**	**4.992.552,42**	**16,33%**
		923A	30.576.764,03	10.284.332,13	33,63%	10.139.332,13	33,16%	5.291.779,71	17,31%	20.292.431,90	66,37%	4.992.552,42	16,33%
	12026	**Total**	**10.285.527,01**	**6.436.439,96**	**62,58%**	**6.436.439,96**	**62,58%**	**3.607.465,03**	**35,07%**	**3.849.087,05**	**37,42%**	**2.828.974,93**	**27,50%**
		433A	7.030.424,28	5.043.874,04	71,74%	5.043.874,04	71,74%	2.800.193,52	39,83%	1.986.550,24	28,26%	2.243.680,52	31,91%
		923C	3.255.102,73	1.392.565,92	42,78%	1.392.565,92	42,78%	807.271,51	24,80%	1.862.536,81	57,22%	585.294,41	17,98%
	12027	**Total**	**55.781.007,40**	**44.394.134,14**	**79,59%**	**31.265.885,18**	**56,05%**	**16.977.607,98**	**30,44%**	**11.386.873,26**	**20,41%**	**27.416.526,16**	**49,15%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	55.781.007,40	44.394.134,14	79,59%	31.265.885,18	56,05%	16.977.607,98	30,44%	11.386.873,26	20,41%	27.416.526,16	49,15%
	12028	**Total**	**34.743.338,21**	**26.707.264,45**	**76,87%**	**19.014.118,28**	**54,73%**	**7.775.669,93**	**22,38%**	**8.036.073,76**	**23,13%**	**18.931.594,52**	**54,49%**
		422B	8.289.801,83	2.929.027,87	35,33%	2.929.027,87	35,33%	2.334.173,20	28,16%	5.360.773,96	64,67%	594.854,67	7,18%
		463A	26.453.536,38	23.778.236,58	89,89%	16.085.090,41	60,81%	5.441.496,73	20,57%	2.675.299,80	10,11%	18.336.739,85	69,32%
14	**Total**		**3.425.617.855,92**	**2.014.271.179,22**	**58,80%**	**1.806.458.318,60**	**52,73%**	**960.090.116,35**	**28,03%**	**1.411.346.676,70**	**41,20%**	**1.054.181.062,87**	**30,77%**
	14001	**Total**	**23.355.411,03**	**7.719.665,24**	**33,05%**	**7.718.132,36**	**33,05%**	**6.017.694,06**	**25,77%**	**15.635.745,79**	**66,95%**	**1.701.971,18**	**7,29%**
		451M	23.355.411,03	7.719.665,24	33,05%	7.718.132,36	33,05%	6.017.694,06	25,77%	15.635.745,79	66,95%	1.701.971,18	7,29%
	14010	**Total**	**47.613.481,59**	**17.816.458,81**	**37,42%**	**10.485.418,30**	**22,02%**	**6.151.773,20**	**12,92%**	**29.797.022,78**	**62,58%**	**11.664.685,61**	**24,50%**
		453M	47.613.481,59	17.816.458,81	37,42%	10.485.418,30	22,02%	6.151.773,20	12,92%	29.797.022,78	62,58%	11.664.685,61	24,50%
	14012	**Total**	**216.605.240,66**	**187.281.692,74**	**86,46%**	**187.096.249,86**	**86,38%**	**60.566.432,41**	**27,96%**	**29.323.547,92**	**13,54%**	**126.715.260,33**	**58,50%**
		453A	216.605.240,66	187.281.692,74	86,46%	187.096.249,86	86,38%	60.566.432,41	27,96%	29.323.547,92	13,54%	126.715.260,33	58,50%
	14013	**Total**	**337.574.832,11**	**272.562.278,97**	**80,74%**	**271.932.158,58**	**80,55%**	**16.541.076,57**	**4,90%**	**65.012.553,14**	**19,26%**	**256.021.202,40**	**75,84%**
		453B	337.574.832,11	272.562.278,97	80,74%	271.932.158,58	80,55%	16.541.076,57	4,90%	65.012.553,14	19,26%	256.021.202,40	75,84%
	14014	**Total**	**593.427.923,34**	**559.396.835,22**	**94,27%**	**415.258.588,24**	**69,98%**	**58.065.938,26**	**9,78%**	**34.031.088,12**	**5,73%**	**501.330.896,96**	**84,48%**
		261A	593.427.923,34	559.396.835,22	94,27%	415.258.588,24	69,98%	58.065.938,26	9,78%	34.031.088,12	5,73%	501.330.896,96	84,48%
	14202	**Total**	**229.531.360,91**	**179.344.387,72**	**78,14%**	**124.565.546,41**	**54,27%**	**33.682.039,99**	**14,67%**	**50.186.973,19**	**21,86%**	**145.662.347,73**	**63,46%**
		261B	229.531.360,91	179.344.387,72	78,14%	124.565.546,41	54,27%	33.682.039,99	14,67%	50.186.973,19	21,86%	145.662.347,73	63,46%
	14203	**Total**	**1.977.509.606,28**	**790.149.860,52**	**39,96%**	**789.402.224,85**	**39,92%**	**779.065.161,86**	**39,40%**	**1.187.359.745,76**	**60,04%**	**11.084.698,66**	**0,56%**
		453N	1.977.509.606,28	790.149.860,52	39,96%	789.402.224,85	39,92%	779.065.161,86	39,40%	1.187.359.745,76	60,04%	11.084.698,66	0,56%
15	**Total**		**6.734.987.482,64**	**3.504.117.374,34**	**52,03%**	**3.414.493.102,90**	**50,70%**	**2.516.898.992,26**	**37,37%**	**3.230.870.108,30**	**47,97%**	**987.218.382,08**	**14,66%**
	15001	**Total**	**33.938.792,45**	**18.453.509,83**	**54,37%**	**18.452.491,15**	**54,37%**	**11.102.770,40**	**32,71%**	**15.485.282,62**	**45,63%**	**7.350.739,43**	**21,66%**
		321M	33.938.792,45	18.453.509,83	54,37%	18.452.491,15	54,37%	11.102.770,40	32,71%	15.485.282,62	45,63%	7.350.739,43	21,66%
	15002	**Total**	**24.381.511,27**	**5.422.273,13**	**22,24%**	**5.422.273,13**	**22,24%**	**5.422.273,13**	**22,24%**	**18.959.238,14**	**77,76%**	**0,00**	**0,00%**
		321M	24.381.511,27	5.422.273,13	22,24%	5.422.273,13	22,24%	5.422.273,13	22,24%	18.959.238,14	77,76%	0,00	0,00%
	15010	**Total**	**124.081.679,00**	**89.997.695,89**	**72,53%**	**89.997.695,89**	**72,53%**	**53.058.249,31**	**42,76%**	**34.083.983,11**	**27,47%**	**36.939.446,58**	**29,77%**
		322A	124.081.679,00	89.997.695,89	72,53%	89.997.695,89	72,53%	53.058.249,31	42,76%	34.083.983,11	27,47%	36.939.446,58	29,77%
	15011	**Total**	**128.618.019,71**	**73.497.167,67**	**57,14%**	**72.601.249,47**	**56,45%**	**63.617.960,67**	**49,46%**	**55.120.852,04**	**42,86%**	**9.879.207,00**	**7,68%**
		322B	89.575.167,39	54.537.533,00	60,88%	54.530.855,00	60,88%	47.315.801,69	52,82%	35.037.634,39	39,12%	7.221.731,31	8,06%
		322E	7.118.813,73	3.047.029,38	42,80%	2.958.226,60	41,56%	2.538.402,16	35,66%	4.071.784,35	57,20%	508.627,22	7,14%
		322F	31.924.038,59	15.912.605,29	49,85%	15.112.167,87	47,34%	13.763.756,82	43,11%	16.011.433,30	50,15%	2.148.848,47	6,73%
	15012	**Total**	**1.632.914.741,66**	**686.866.930,15**	**42,06%**	**643.636.000,64**	**39,42%**	**586.822.223,18**	**35,94%**	**946.047.811,51**	**57,94%**	**100.044.706,97**	**6,13%**
		323M	1.632.914.741,66	686.866.930,15	42,06%	643.636.000,64	39,42%	586.822.223,18	35,94%	946.047.811,51	57,94%	100.044.706,97	6,13%
	15014	**Total**	**1.171.351.928,83**	**1.069.644.764,96**	**91,32%**	**1.056.593.264,96**	**90,20%**	**440.324.321,63**	**37,59%**	**101.707.163,87**	**8,68%**	**629.320.443,33**	**53,73%**
		322C	1.171.351.928,83	1.069.644.764,96	91,32%	1.056.593.264,96	90,20%	440.324.321,63	37,59%	101.707.163,87	8,68%	629.320.443,33	53,73%
	15015	**Total**	**163.246.833,30**	**143.565.329,19**	**87,94%**	**130.035.157,73**	**79,66%**	**48.890.696,39**	**29,95%**	**19.681.504,11**	**12,06%**	**94.674.632,80**	**57,99%**
		321P	133.246.481,30	115.010.306,24	86,31%	104.513.921,74	78,44%	33.036.552,94	24,79%	18.236.175,06	13,69%	81.973.753,30	61,52%
		324M	30.000.352,00	28.555.022,95	95,18%	25.521.235,99	85,07%	15.854.143,45	52,85%	1.445.329,05	4,82%	12.700.879,50	42,34%
	15016	**Total**	**3.225.640.397,61**	**1.247.335.754,66**	**38,67%**	**1.247.335.754,66**	**38,67%**	**1.245.151.207,80**	**38,60%**	**1.978.304.642,95**	**61,33%**	**2.184.546,86**	**0,07%**
		321M	46.074.275,25	17.339.427,03	37,63%	17.339.427,03	37,63%	15.280.645,29	33,17%	28.734.848,22	62,37%	2.058.781,74	4,47%
		322A	1.211.307.758,00	472.288.826,14	38,99%	472.288.826,14	38,99%	472.288.826,14	38,99%	739.018.931,86	61,01%	0,00	0,00%
		322B	1.350.106.532,00	527.039.558,91	39,04%	527.039.558,91	39,04%	527.039.558,91	39,04%	823.066.973,09	60,96%	0,00	0,00%
		322E	101.238.293,00	36.968.188,46	36,52%	36.968.188,46	36,52%	36.968.188,46	36,52%	64.270.104,54	63,48%	0,00	0,00%
		322G	115.514.556,95	30.446.347,49	26,36%	30.446.347,49	26,36%	30.446.347,49	26,36%	85.068.209,46	73,64%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	2.379.124,00	34,32%	2.379.124,00	34,32%	2.379.124,00	34,32%	4.553.811,00	65,68%	0,00	0,00%
		322P	394.466.047,41	160.874.282,63	40,78%	160.874.282,63	40,78%	160.748.517,51	40,75%	233.591.764,78	59,22%	125.765,12	0,03%
	15017	**Total**	**625.464,66**	**192.668,56**	**30,80%**	**192.668,56**	**30,80%**	**192.553,71**	**30,79%**	**432.796,10**	**69,20%**	**114,85**	**0,02%**
		321O	625.464,66	192.668,56	30,80%	192.668,56	30,80%	192.553,71	30,79%	432.796,10	69,20%	114,85	0,02%
	15019	**Total**	**177.630.288,66**	**137.280.027,41**	**77,28%**	**120.749.126,87**	**67,98%**	**44.058.828,44**	**24,80%**	**40.350.261,25**	**22,72%**	**93.221.198,97**	**52,48%**
		466A	177.630.288,66	137.280.027,41	77,28%	120.749.126,87	67,98%	44.058.828,44	24,80%	40.350.261,25	22,72%	93.221.198,97	52,48%
	15020	**Total**	**40.210.541,83**	**25.075.898,37**	**62,36%**	**24.824.076,19**	**61,74%**	**14.611.348,93**	**36,34%**	**15.134.643,46**	**37,64%**	**10.464.549,44**	**26,02%**
		322O	40.210.541,83	25.075.898,37	62,36%	24.824.076,19	61,74%	14.611.348,93	36,34%	15.134.643,46	37,64%	10.464.549,44	26,02%
	15022	**Total**	**12.347.283,66**	**6.785.354,52**	**54,95%**	**4.653.343,65**	**37,69%**	**3.646.558,67**	**29,53%**	**5.561.929,14**	**45,05%**	**3.138.795,85**	**25,42%**
		322D	12.347.283,66	6.785.354,52	54,95%	4.653.343,65	37,69%	3.646.558,67	29,53%	5.561.929,14	45,05%	3.138.795,85	25,42%
16	**Total**		**365.427.147,96**	**224.441.421,31**	**61,42%**	**208.931.630,62**	**57,17%**	**71.718.273,37**	**19,63%**	**140.985.726,65**	**38,58%**	**152.723.147,94**	**41,79%**
	16001	**Total**	**36.930.862,45**	**18.339.224,77**	**49,66%**	**18.322.260,99**	**49,61%**	**11.808.132,98**	**31,97%**	**18.591.637,68**	**50,34%**	**6.531.091,79**	**17,68%**
		456M	33.924.949,45	17.486.101,44	51,54%	17.469.137,66	51,49%	11.007.906,22	32,45%	16.438.848,01	48,46%	6.478.195,22	19,10%
		932O	3.005.913,00	853.123,33	28,38%	853.123,33	28,38%	800.226,76	26,62%	2.152.789,67	71,62%	52.896,57	1,76%
	16010	**Total**	**51.964.934,71**	**36.420.041,86**	**70,09%**	**34.611.360,29**	**66,61%**	**13.291.297,25**	**25,58%**	**15.544.892,85**	**29,91%**	**23.128.744,61**	**44,51%**
		456A	51.964.934,71	36.420.041,86	70,09%	34.611.360,29	66,61%	13.291.297,25	25,58%	15.544.892,85	29,91%	23.128.744,61	44,51%
	16012	**Total**	**14.959.006,24**	**5.805.598,52**	**38,81%**	**4.763.464,44**	**31,84%**	**3.539.554,59**	**23,66%**	**9.153.407,72**	**61,19%**	**2.266.043,93**	**15,15%**
		261P	14.959.006,24	5.805.598,52	38,81%	4.763.464,44	31,84%	3.539.554,59	23,66%	9.153.407,72	61,19%	2.266.043,93	15,15%
	16014	**Total**	**63.532.644,21**	**47.590.974,41**	**74,91%**	**41.428.724,87**	**65,21%**	**14.948.165,75**	**23,53%**	**15.941.669,80**	**25,09%**	**32.642.808,66**	**51,38%**
		411A	63.532.644,21	47.590.974,41	74,91%	41.428.724,87	65,21%	14.948.165,75	23,53%	15.941.669,80	25,09%	32.642.808,66	51,38%
	16015	**Total**	**152.432.421,47**	**93.456.090,06**	**61,31%**	**88.317.370,18**	**57,94%**	**15.440.080,58**	**10,13%**	**58.976.331,41**	**38,69%**	**78.016.009,48**	**51,18%**
		456N	152.432.421,47	93.456.090,06	61,31%	88.317.370,18	57,94%	15.440.080,58	10,13%	58.976.331,41	38,69%	78.016.009,48	51,18%
	16018	**Total**	**12.118.251,11**	**2.181.898,69**	**18,01%**	**2.180.273,41**	**17,99%**	**1.381.175,92**	**11,40%**	**9.936.352,42**	**81,99%**	**800.722,77**	**6,61%**
		261O	12.118.251,11	2.181.898,69	18,01%	2.180.273,41	17,99%	1.381.175,92	11,40%	9.936.352,42	81,99%	800.722,77	6,61%
	16020	**Total**	**4.501.373,34**	**2.808.860,26**	**62,40%**	**2.808.860,26**	**62,40%**	**2.433.752,73**	**54,07%**	**1.692.513,08**	**37,60%**	**375.107,53**	**8,33%**
		334D	4.501.373,34	2.808.860,26	62,40%	2.808.860,26	62,40%	2.433.752,73	54,07%	1.692.513,08	37,60%	375.107,53	8,33%
	16206	**Total**	**28.987.654,43**	**17.838.732,74**	**61,54%**	**16.499.316,18**	**56,92%**	**8.876.113,57**	**30,62%**	**11.148.921,69**	**38,46%**	**8.962.619,17**	**30,92%**
		467A	28.987.654,43	17.838.732,74	61,54%	16.499.316,18	56,92%	8.876.113,57	30,62%	11.148.921,69	38,46%	8.962.619,17	30,92%
17	**Total**		**288.717.618,48**	**167.520.333,99**	**58,02%**	**143.300.648,00**	**49,63%**	**76.973.253,83**	**26,66%**	**121.197.284,49**	**41,98%**	**90.547.080,16**	**31,36%**
	17001	**Total**	**33.360.897,81**	**16.174.505,75**	**48,48%**	**16.102.441,35**	**48,27%**	**9.807.707,58**	**29,40%**	**17.186.392,06**	**51,52%**	**6.366.798,17**	**19,08%**
		311M	33.360.897,81	16.174.505,75	48,48%	16.102.441,35	48,27%	9.807.707,58	29,40%	17.186.392,06	51,52%	6.366.798,17	19,08%
	17010	**Total**	**21.336.270,68**	**14.118.844,13**	**66,17%**	**14.118.844,13**	**66,17%**	**12.032.676,78**	**56,40%**	**7.217.426,55**	**33,83%**	**2.086.167,35**	**9,78%**
		312D	21.336.270,68	14.118.844,13	66,17%	14.118.844,13	66,17%	12.032.676,78	56,40%	7.217.426,55	33,83%	2.086.167,35	9,78%
	17011	**Total**	**27.333.856,02**	**6.567.982,02**	**24,03%**	**6.567.558,52**	**24,03%**	**6.458.391,31**	**23,63%**	**20.765.874,00**	**75,97%**	**109.590,71**	**0,40%**
		311N	27.333.856,02	6.567.982,02	24,03%	6.567.558,52	24,03%	6.458.391,31	23,63%	20.765.874,00	75,97%	109.590,71	0,40%
	17012	**Total**	**201.135.637,31**	**128.548.367,60**	**63,91%**	**104.515.625,98**	**51,96%**	**47.109.480,60**	**23,42%**	**72.587.269,71**	**36,09%**	**81.438.887,00**	**40,49%**
		313B	201.135.637,31	128.548.367,60	63,91%	104.515.625,98	51,96%	47.109.480,60	23,42%	72.587.269,71	36,09%	81.438.887,00	40,49%
	17013	**Total**	**5.550.956,66**	**2.110.634,49**	**38,02%**	**1.996.178,02**	**35,96%**	**1.564.997,56**	**28,19%**	**3.440.322,17**	**61,98%**	**545.636,93**	**9,83%**
		311O	5.550.956,66	2.110.634,49	38,02%	1.996.178,02	35,96%	1.564.997,56	28,19%	3.440.322,17	61,98%	545.636,93	9,83%
19	**Total**		**2.754.988.789,65**	**2.143.301.831,88**	**77,80%**	**2.001.552.255,61**	**72,65%**	**963.525.970,44**	**34,97%**	**611.686.957,77**	**22,20%**	**1.179.775.861,44**	**42,82%**
	19102CA01	**Total**	**37.499,00**	**24.866,80**	**66,31%**	**24.866,80**	**66,31%**	**9.149,62**	**24,40%**	**12.632,20**	**33,69%**	**15.717,18**	**41,91%**
		231J	37.499,00	24.866,80	66,31%	24.866,80	66,31%	9.149,62	24,40%	12.632,20	33,69%	15.717,18	41,91%
	19102CA02	**Total**	**512.173,00**	**327.023,90**	**63,85%**	**325.692,11**	**63,59%**	**198.757,17**	**38,81%**	**185.149,10**	**36,15%**	**128.266,73**	**25,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	512.173,00	327.023,90	63,85%	325.692,11	63,59%	198.757,17	38,81%	185.149,10	36,15%	128.266,73	25,04%
	19102CA03	**Total**	**531.125,00**	**341.260,62**	**64,25%**	**339.908,14**	**64,00%**	**232.414,87**	**43,76%**	**189.864,38**	**35,75%**	**108.845,75**	**20,49%**
		231J	531.125,00	341.260,62	64,25%	339.908,14	64,00%	232.414,87	43,76%	189.864,38	35,75%	108.845,75	20,49%
	19102CA04	**Total**	**714.318,00**	**485.717,54**	**68,00%**	**478.154,94**	**66,94%**	**261.378,16**	**36,59%**	**228.600,46**	**32,00%**	**224.339,38**	**31,41%**
		231J	714.318,00	485.717,54	68,00%	478.154,94	66,94%	261.378,16	36,59%	228.600,46	32,00%	224.339,38	31,41%
	19102CA05	**Total**	**153.459,00**	**78.540,84**	**51,18%**	**77.819,72**	**50,71%**	**48.947,50**	**31,90%**	**74.918,16**	**48,82%**	**29.593,34**	**19,28%**
		231J	153.459,00	78.540,84	51,18%	77.819,72	50,71%	48.947,50	31,90%	74.918,16	48,82%	29.593,34	19,28%
	19102CO01	**Total**	**410.862,00**	**281.714,14**	**68,57%**	**279.519,43**	**68,03%**	**170.335,22**	**41,46%**	**129.147,86**	**31,43%**	**111.378,92**	**27,11%**
		231J	410.862,00	281.714,14	68,57%	279.519,43	68,03%	170.335,22	41,46%	129.147,86	31,43%	111.378,92	27,11%
	19102CO02	**Total**	**283.174,00**	**196.917,14**	**69,54%**	**195.628,28**	**69,08%**	**113.959,26**	**40,24%**	**86.256,86**	**30,46%**	**82.957,88**	**29,30%**
		231J	283.174,00	196.917,14	69,54%	195.628,28	69,08%	113.959,26	40,24%	86.256,86	30,46%	82.957,88	29,30%
	19102CO03	**Total**	**244.434,00**	**180.414,74**	**73,81%**	**178.954,25**	**73,21%**	**83.180,77**	**34,03%**	**64.019,26**	**26,19%**	**97.233,97**	**39,78%**
		231J	244.434,00	180.414,74	73,81%	178.954,25	73,21%	83.180,77	34,03%	64.019,26	26,19%	97.233,97	39,78%
	19102CO04	**Total**	**416.970,00**	**332.280,10**	**79,69%**	**330.831,66**	**79,34%**	**198.950,27**	**47,71%**	**84.689,90**	**20,31%**	**133.329,83**	**31,98%**
		231J	416.970,00	332.280,10	79,69%	330.831,66	79,34%	198.950,27	47,71%	84.689,90	20,31%	133.329,83	31,98%
	19102CO06	**Total**	**520.342,00**	**389.995,64**	**74,95%**	**388.317,50**	**74,63%**	**219.154,25**	**42,12%**	**130.346,36**	**25,05%**	**170.841,39**	**32,83%**
		231J	520.342,00	389.995,64	74,95%	388.317,50	74,63%	219.154,25	42,12%	130.346,36	25,05%	170.841,39	32,83%
	19102CO07	**Total**	**232.771,00**	**189.736,29**	**81,51%**	**188.686,16**	**81,06%**	**80.845,10**	**34,73%**	**43.034,71**	**18,49%**	**108.891,19**	**46,78%**
		231J	232.771,00	189.736,29	81,51%	188.686,16	81,06%	80.845,10	34,73%	43.034,71	18,49%	108.891,19	46,78%
	19102CO08	**Total**	**334.800,00**	**275.856,87**	**82,39%**	**274.467,80**	**81,98%**	**149.874,96**	**44,77%**	**58.943,13**	**17,61%**	**125.981,91**	**37,63%**
		231J	334.800,00	275.856,87	82,39%	274.467,80	81,98%	149.874,96	44,77%	58.943,13	17,61%	125.981,91	37,63%
	19102CO09	**Total**	**736.357,00**	**675.160,13**	**91,69%**	**667.299,86**	**90,62%**	**232.108,11**	**31,52%**	**61.196,87**	**8,31%**	**443.052,02**	**60,17%**
		231J	736.357,00	675.160,13	91,69%	667.299,86	90,62%	232.108,11	31,52%	61.196,87	8,31%	443.052,02	60,17%
	19102RM01	**Total**	**993.987,00**	**644.740,88**	**64,86%**	**642.373,20**	**64,63%**	**400.001,31**	**40,24%**	**349.246,12**	**35,14%**	**244.739,57**	**24,62%**
		231H	993.987,00	644.740,88	64,86%	642.373,20	64,63%	400.001,31	40,24%	349.246,12	35,14%	244.739,57	24,62%
	19102RM02	**Total**	**1.417.768,00**	**895.957,85**	**63,19%**	**892.440,51**	**62,95%**	**675.335,27**	**47,63%**	**521.810,15**	**36,81%**	**220.622,58**	**15,56%**
		231H	1.417.768,00	895.957,85	63,19%	892.440,51	62,95%	675.335,27	47,63%	521.810,15	36,81%	220.622,58	15,56%
	19102RM03	**Total**	**410.615,00**	**250.182,24**	**60,93%**	**243.657,83**	**59,34%**	**96.537,35**	**23,51%**	**160.432,76**	**39,07%**	**153.644,89**	**37,42%**
		231H	410.615,00	250.182,24	60,93%	243.657,83	59,34%	96.537,35	23,51%	160.432,76	39,07%	153.644,89	37,42%
	19102RM04	**Total**	**1.380.910,00**	**620.075,71**	**44,90%**	**610.017,74**	**44,18%**	**262.982,32**	**19,04%**	**760.834,29**	**55,10%**	**357.093,39**	**25,86%**
		231H	1.380.910,00	620.075,71	44,90%	610.017,74	44,18%	262.982,32	19,04%	760.834,29	55,10%	357.093,39	25,86%
	19102RM05	**Total**	**1.556.032,00**	**1.028.415,19**	**66,09%**	**1.020.189,60**	**65,56%**	**761.032,87**	**48,91%**	**527.616,81**	**33,91%**	**267.382,32**	**17,18%**
		231H	1.556.032,00	1.028.415,19	66,09%	1.020.189,60	65,56%	761.032,87	48,91%	527.616,81	33,91%	267.382,32	17,18%
	19102RM06	**Total**	**1.473.666,00**	**853.471,88**	**57,91%**	**848.481,02**	**57,58%**	**681.468,35**	**46,24%**	**620.194,12**	**42,09%**	**172.003,53**	**11,67%**
		231H	1.473.666,00	853.471,88	57,91%	848.481,02	57,58%	681.468,35	46,24%	620.194,12	42,09%	172.003,53	11,67%
	19102RM07	**Total**	**757.495,00**	**456.685,81**	**60,29%**	**453.982,00**	**59,93%**	**293.741,77**	**38,78%**	**300.809,19**	**39,71%**	**162.944,04**	**21,51%**
		231H	757.495,00	456.685,81	60,29%	453.982,00	59,93%	293.741,77	38,78%	300.809,19	39,71%	162.944,04	21,51%
	19102RM08	**Total**	**476.517,99**	**242.622,39**	**50,92%**	**235.533,94**	**49,43%**	**100.027,12**	**20,99%**	**233.895,60**	**49,08%**	**142.595,27**	**29,92%**
		231H	476.517,99	242.622,39	50,92%	235.533,94	49,43%	100.027,12	20,99%	233.895,60	49,08%	142.595,27	29,92%
	19102RM09	**Total**	**626.338,00**	**440.057,25**	**70,26%**	**438.606,34**	**70,03%**	**192.094,34**	**30,67%**	**186.280,75**	**29,74%**	**247.962,91**	**39,59%**
		231H	626.338,00	440.057,25	70,26%	438.606,34	70,03%	192.094,34	30,67%	186.280,75	29,74%	247.962,91	39,59%
	19102RM10	**Total**	**1.876.222,00**	**963.853,39**	**51,37%**	**955.922,42**	**50,95%**	**597.183,57**	**31,83%**	**912.368,61**	**48,63%**	**366.669,82**	**19,54%**
		231H	1.876.222,00	963.853,39	51,37%	955.922,42	50,95%	597.183,57	31,83%	912.368,61	48,63%	366.669,82	19,54%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**367.066,00**	**234.845,18**	**63,98%**	**233.325,89**	**63,57%**	**150.944,00**	**41,12%**	**132.220,82**	**36,02%**	**83.901,18**	**22,86%**
		231H	367.066,00	234.845,18	63,98%	233.325,89	63,57%	150.944,00	41,12%	132.220,82	36,02%	83.901,18	22,86%
	19102RM12	**Total**	**1.129.038,00**	**641.431,43**	**56,81%**	**590.026,64**	**52,26%**	**400.322,22**	**35,46%**	**487.606,57**	**43,19%**	**241.109,21**	**21,36%**
		231H	1.129.038,00	641.431,43	56,81%	590.026,64	52,26%	400.322,22	35,46%	487.606,57	43,19%	241.109,21	21,36%
	19102RM13	**Total**	**575.221,70**	**316.648,61**	**55,05%**	**315.155,40**	**54,79%**	**157.586,17**	**27,40%**	**258.573,09**	**44,95%**	**159.062,44**	**27,65%**
		231H	575.221,70	316.648,61	55,05%	315.155,40	54,79%	157.586,17	27,40%	258.573,09	44,95%	159.062,44	27,65%
	19102RM14	**Total**	**1.113.364,10**	**784.389,19**	**70,45%**	**780.572,52**	**70,11%**	**564.755,45**	**50,73%**	**328.974,91**	**29,55%**	**219.633,74**	**19,73%**
		231H	1.113.364,10	784.389,19	70,45%	780.572,52	70,11%	564.755,45	50,73%	328.974,91	29,55%	219.633,74	19,73%
	19102RM15	**Total**	**315.187,00**	**188.597,30**	**59,84%**	**182.240,28**	**57,82%**	**75.181,13**	**23,85%**	**126.589,70**	**40,16%**	**113.416,17**	**35,98%**
		231H	315.187,00	188.597,30	59,84%	182.240,28	57,82%	75.181,13	23,85%	126.589,70	40,16%	113.416,17	35,98%
	19102RM16	**Total**	**1.292.453,00**	**814.096,04**	**62,99%**	**809.598,20**	**62,64%**	**627.722,61**	**48,57%**	**478.356,96**	**37,01%**	**186.373,43**	**14,42%**
		231H	1.292.453,00	814.096,04	62,99%	809.598,20	62,64%	627.722,61	48,57%	478.356,96	37,01%	186.373,43	14,42%
	19102RM17	**Total**	**307.550,00**	**202.285,00**	**65,77%**	**199.971,78**	**65,02%**	**144.845,02**	**47,10%**	**105.265,00**	**34,23%**	**57.439,98**	**18,68%**
		231H	307.550,00	202.285,00	65,77%	199.971,78	65,02%	144.845,02	47,10%	105.265,00	34,23%	57.439,98	18,68%
	19102RM18	**Total**	**235.249,00**	**176.064,18**	**74,84%**	**169.908,01**	**72,22%**	**64.821,89**	**27,55%**	**59.184,82**	**25,16%**	**111.242,29**	**47,29%**
		231H	235.249,00	176.064,18	74,84%	169.908,01	72,22%	64.821,89	27,55%	59.184,82	25,16%	111.242,29	47,29%
	19102RM19	**Total**	**594.339,00**	**396.428,13**	**66,70%**	**381.390,78**	**64,17%**	**133.065,46**	**22,39%**	**197.910,87**	**33,30%**	**263.362,67**	**44,31%**
		231H	594.339,00	396.428,13	66,70%	381.390,78	64,17%	133.065,46	22,39%	197.910,87	33,30%	263.362,67	44,31%
	19102RM20	**Total**	**1.035.904,00**	**815.189,97**	**78,69%**	**803.675,27**	**77,58%**	**544.403,44**	**52,55%**	**220.714,03**	**21,31%**	**270.786,53**	**26,14%**
		231H	1.035.904,00	815.189,97	78,69%	803.675,27	77,58%	544.403,44	52,55%	220.714,03	21,31%	270.786,53	26,14%
	19102RM21	**Total**	**309.902,00**	**177.546,43**	**57,29%**	**175.404,32**	**56,60%**	**106.790,48**	**34,46%**	**132.355,57**	**42,71%**	**70.755,95**	**22,83%**
		231H	309.902,00	177.546,43	57,29%	175.404,32	56,60%	106.790,48	34,46%	132.355,57	42,71%	70.755,95	22,83%
	19102RM22	**Total**	**861.638,00**	**607.547,21**	**70,51%**	**594.763,67**	**69,03%**	**272.800,41**	**31,66%**	**254.090,79**	**29,49%**	**334.746,80**	**38,85%**
		231H	861.638,00	607.547,21	70,51%	594.763,67	69,03%	272.800,41	31,66%	254.090,79	29,49%	334.746,80	38,85%
	19102RM23	**Total**	**690.970,00**	**533.840,20**	**77,26%**	**528.417,61**	**76,47%**	**359.453,03**	**52,02%**	**157.129,80**	**22,74%**	**174.387,17**	**25,24%**
		231H	690.970,00	533.840,20	77,26%	528.417,61	76,47%	359.453,03	52,02%	157.129,80	22,74%	174.387,17	25,24%
	19102RM24	**Total**	**516.117,00**	**310.980,79**	**60,25%**	**308.387,27**	**59,75%**	**215.899,96**	**41,83%**	**205.136,21**	**39,75%**	**95.080,83**	**18,42%**
		231H	516.117,00	310.980,79	60,25%	308.387,27	59,75%	215.899,96	41,83%	205.136,21	39,75%	95.080,83	18,42%
	19102RM25	**Total**	**4.521.758,00**	**4.119.821,27**	**91,11%**	**4.115.917,71**	**91,02%**	**1.791.405,88**	**39,62%**	**401.936,73**	**8,89%**	**2.328.415,39**	**51,49%**
		231H	4.521.758,00	4.119.821,27	91,11%	4.115.917,71	91,02%	1.791.405,88	39,62%	401.936,73	8,89%	2.328.415,39	51,49%
	19001	**Total**	**56.776.553,80**	**36.085.760,97**	**63,56%**	**35.957.318,15**	**63,33%**	**24.991.708,97**	**44,02%**	**20.690.792,83**	**36,44%**	**11.094.052,00**	**19,54%**
		239M	56.776.553,80	36.085.760,97	63,56%	35.957.318,15	63,33%	24.991.708,97	44,02%	20.690.792,83	36,44%	11.094.052,00	19,54%
	19010	**Total**	**213.563.826,01**	**144.331.884,84**	**67,58%**	**130.007.126,54**	**60,88%**	**106.275.957,19**	**49,76%**	**69.231.941,17**	**32,42%**	**38.055.927,65**	**17,82%**
		232E	213.563.826,01	144.331.884,84	67,58%	130.007.126,54	60,88%	106.275.957,19	49,76%	69.231.941,17	32,42%	38.055.927,65	17,82%
	19011	**Total**	**1.202.690.123,34**	**1.033.123.719,88**	**85,90%**	**970.520.950,42**	**80,70%**	**389.294.789,66**	**32,37%**	**169.566.403,46**	**14,10%**	**643.828.930,22**	**53,53%**
		231D	480.596.388,13	449.393.223,08	93,51%	449.305.979,88	93,49%	172.627.135,49	35,92%	31.203.165,05	6,49%	276.766.087,59	57,59%
		231I	722.093.735,21	583.730.496,80	80,84%	521.214.970,54	72,18%	216.667.654,17	30,01%	138.363.238,41	19,16%	367.062.842,63	50,83%
	19012	**Total**	**455.776.776,95**	**415.011.996,55**	**91,06%**	**396.167.421,51**	**86,92%**	**162.050.241,45**	**35,55%**	**40.764.780,40**	**8,94%**	**252.961.755,10**	**55,50%**
		231A	92.618.281,00	88.086.614,40	95,11%	78.369.395,25	84,62%	30.230.087,29	32,64%	4.531.666,60	4,89%	57.856.527,11	62,47%
		231C	19.588.649,16	8.009.437,76	40,89%	7.970.521,08	40,69%	6.991.696,71	35,69%	11.579.211,40	59,11%	1.017.741,05	5,20%
		231F	343.569.846,79	318.915.944,39	92,82%	309.827.505,18	90,18%	124.828.457,45	36,33%	24.653.902,40	7,18%	194.087.486,94	56,49%
	19013	**Total**	**39.374.306,85**	**32.683.593,50**	**83,01%**	**29.854.537,31**	**75,82%**	**14.237.572,86**	**36,16%**	**6.690.713,35**	**16,99%**	**18.446.020,64**	**46,85%**
		232B	39.374.306,85	32.683.593,50	83,01%	29.854.537,31	75,82%	14.237.572,86	36,16%	6.690.713,35	16,99%	18.446.020,64	46,85%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**239.375.875,21**	**215.363.367,37**	**89,97%**	**181.645.941,65**	**75,88%**	**88.464.869,94**	**36,96%**	**24.012.507,84**	**10,03%**	**126.898.497,43**	**53,01%**
		232F	239.375.875,21	215.363.367,37	89,97%	181.645.941,65	75,88%	88.464.869,94	36,96%	24.012.507,84	10,03%	126.898.497,43	53,01%
	19018	**Total**	**18.907.786,75**	**7.794.039,23**	**41,22%**	**6.093.389,78**	**32,23%**	**4.540.311,07**	**24,01%**	**11.113.747,52**	**58,78%**	**3.253.728,16**	**17,21%**
		232A	18.907.786,75	7.794.039,23	41,22%	6.093.389,78	32,23%	4.540.311,07	24,01%	11.113.747,52	58,78%	3.253.728,16	17,21%
	19020	**Total**	**11.947.939,82**	**6.404.410,11**	**53,60%**	**5.347.787,59**	**44,76%**	**3.966.410,76**	**33,20%**	**5.543.529,71**	**46,40%**	**2.437.999,35**	**20,41%**
		239O	11.947.939,82	6.404.410,11	53,60%	5.347.787,59	44,76%	3.966.410,76	33,20%	5.543.529,71	46,40%	2.437.999,35	20,41%
	19102	**Total**	**486.612.009,13**	**232.007.801,16**	**47,68%**	**225.677.676,06**	**46,38%**	**158.034.651,86**	**32,48%**	**254.604.207,97**	**52,32%**	**73.973.149,30**	**15,20%**
		231B	16.297.286,04	9.870.561,48	60,57%	9.648.714,93	59,20%	5.333.190,40	32,72%	6.426.724,56	39,43%	4.537.371,08	27,84%
		231E	4.241.000,59	3.262.572,97	76,93%	3.256.902,46	76,80%	1.280.733,38	30,20%	978.427,62	23,07%	1.981.839,59	46,73%
		231G	66.526.255,68	29.470.292,21	44,30%	29.293.679,54	44,03%	22.348.670,29	33,59%	37.055.963,47	55,70%	7.121.621,92	10,70%
		231H	228.697.662,95	95.643.734,88	41,82%	95.632.634,08	41,82%	80.520.887,85	35,21%	133.053.928,07	58,18%	15.122.847,03	6,61%
		231J	63.358.318,34	23.518.528,75	37,12%	23.518.341,47	37,12%	20.744.250,23	32,74%	39.839.789,59	62,88%	2.774.278,52	4,38%
		239N	107.491.485,53	70.242.110,87	65,35%	64.327.403,58	59,84%	27.806.919,71	25,87%	37.249.374,66	34,65%	42.435.191,16	39,48%
20	**Total**		**990.315.830,33**	**589.881.173,15**	**59,56%**	**443.111.644,79**	**44,74%**	**153.538.445,14**	**15,50%**	**400.434.657,18**	**40,44%**	**436.342.728,01**	**44,06%**
	20001	**Total**	**36.246.737,89**	**25.585.905,48**	**70,59%**	**25.565.326,61**	**70,53%**	**12.605.700,10**	**34,78%**	**10.660.832,41**	**29,41%**	**12.980.205,38**	**35,81%**
		923M	36.246.737,89	25.585.905,48	70,59%	25.565.326,61	70,53%	12.605.700,10	34,78%	10.660.832,41	29,41%	12.980.205,38	35,81%
	20015	**Total**	**419.206.372,24**	**231.762.846,45**	**55,29%**	**112.541.372,97**	**26,85%**	**52.783.574,21**	**12,59%**	**187.443.525,79**	**44,71%**	**178.979.272,24**	**42,69%**
		241M	419.206.372,24	231.762.846,45	55,29%	112.541.372,97	26,85%	52.783.574,21	12,59%	187.443.525,79	44,71%	178.979.272,24	42,69%
	20016	**Total**	**9.505.508,12**	**3.798.512,67**	**39,96%**	**3.798.512,67**	**39,96%**	**2.917.205,55**	**30,69%**	**5.706.995,45**	**60,04%**	**881.307,12**	**9,27%**
		494M	9.505.508,12	3.798.512,67	39,96%	3.798.512,67	39,96%	2.917.205,55	30,69%	5.706.995,45	60,04%	881.307,12	9,27%
	20017	**Total**	**500.619.623,80**	**318.863.576,93**	**63,69%**	**291.552.273,63**	**58,24%**	**79.706.744,32**	**15,92%**	**181.756.046,87**	**36,31%**	**239.156.832,61**	**47,77%**
		241A	500.619.623,80	318.863.576,93	63,69%	291.552.273,63	58,24%	79.706.744,32	15,92%	181.756.046,87	36,31%	239.156.832,61	47,77%
	20114	**Total**	**24.737.588,28**	**9.870.331,62**	**39,90%**	**9.654.158,91**	**39,03%**	**5.525.220,96**	**22,34%**	**14.867.256,66**	**60,10%**	**4.345.110,66**	**17,56%**
		494M	24.737.588,28	9.870.331,62	39,90%	9.654.158,91	39,03%	5.525.220,96	22,34%	14.867.256,66	60,10%	4.345.110,66	17,56%
25	**Total**		**3.930.625.195,00**	**3.089.819.627,04**	**78,61%**	**3.089.819.627,04**	**78,61%**	**3.089.819.627,04**	**78,61%**	**840.805.567,96**	**21,39%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**3.089.819.627,04**	**78,61%**	**3.089.819.627,04**	**78,61%**	**3.089.819.627,04**	**78,61%**	**840.805.567,96**	**21,39%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	3.089.819.627,04	78,61%	3.089.819.627,04	78,61%	3.089.819.627,04	78,61%	840.805.567,96	21,39%	0,00	0,00%
26	**Total**		**522.658.907,72**	**113.445,44**	**0,02%**	**113.445,44**	**0,02%**	**113.445,44**	**0,02%**	**522.545.462,28**	**99,98%**	**0,00**	**0,00%**
	26001	**Total**	**522.658.907,72**	**113.445,44**	**0,02%**	**113.445,44**	**0,02%**	**113.445,44**	**0,02%**	**522.545.462,28**	**99,98%**	**0,00**	**0,00%**
		929N	522.658.907,72	113.445,44	0,02%	113.445,44	0,02%	113.445,44	0,02%	522.545.462,28	99,98%	0,00	0,00%
30	**Total**		**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
		929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%