INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.646.562.221,86**	**13.449.118.743,26**	**62,13%**	**12.628.758.125,55**	**58,34%**	**8.573.596.676,16**	**39,61%**	**8.197.443.478,60**	**37,87%**	**4.875.522.067,10**	**22,52%**
01	**Total**	**77.744.644,31**	**20.566.361,60**	**26,45%**	**20.168.711,56**	**25,94%**	**13.581.107,46**	**17,47%**	**57.178.282,71**	**73,55%**	**6.985.254,14**	**8,98%**
	911N	77.744.644,31	20.566.361,60	26,45%	20.168.711,56	25,94%	13.581.107,46	17,47%	57.178.282,71	73,55%	6.985.254,14	8,98%
02	**Total**	**10.093.050,00**	**4.343.967,28**	**43,04%**	**4.341.255,63**	**43,01%**	**3.360.988,19**	**33,30%**	**5.749.082,72**	**56,96%**	**982.979,09**	**9,74%**
	911O	10.093.050,00	4.343.967,28	43,04%	4.341.255,63	43,01%	3.360.988,19	33,30%	5.749.082,72	56,96%	982.979,09	9,74%
03	**Total**	**1.721.334,66**	**563.223,57**	**32,72%**	**563.223,57**	**32,72%**	**563.223,57**	**32,72%**	**1.158.111,09**	**67,28%**	**0,00**	**0,00%**
	912M	1.721.334,66	563.223,57	32,72%	563.223,57	32,72%	563.223,57	32,72%	1.158.111,09	67,28%	0,00	0,00%
04	**Total**	**304.743.109,63**	**180.448.690,87**	**59,21%**	**135.631.279,47**	**44,51%**	**71.762.691,07**	**23,55%**	**124.294.418,76**	**40,79%**	**108.685.999,80**	**35,66%**
	331M	29.239.423,07	16.635.647,62	56,89%	16.635.647,62	56,89%	9.895.060,14	33,84%	12.603.775,45	43,11%	6.740.587,48	23,05%
	332A	7.757.781,85	3.606.189,61	46,48%	3.357.558,61	43,28%	2.344.062,31	30,22%	4.151.592,24	53,52%	1.262.127,30	16,27%
	332B	43.463.658,27	19.601.773,18	45,10%	17.188.546,08	39,55%	10.889.174,04	25,05%	23.861.885,09	54,90%	8.712.599,14	20,05%
	333A	18.110.162,50	10.042.996,41	55,46%	9.263.067,39	51,15%	4.520.861,03	24,96%	8.067.166,09	44,54%	5.522.135,38	30,49%
	334A	70.267.460,53	39.630.360,08	56,40%	28.930.700,02	41,17%	19.378.989,66	27,58%	30.637.100,45	43,60%	20.251.370,42	28,82%
	336A	62.743.051,32	42.139.226,94	67,16%	32.869.158,35	52,39%	14.542.305,34	23,18%	20.603.824,38	32,84%	27.596.921,60	43,98%
	337C	14.281.942,29	6.081.451,28	42,58%	5.444.871,30	38,12%	3.004.931,15	21,04%	8.200.491,01	57,42%	3.076.520,13	21,54%
	432A	58.879.629,80	42.711.045,75	72,54%	21.941.730,10	37,27%	7.187.307,40	12,21%	16.168.584,05	27,46%	35.523.738,35	60,33%
07	**Total**	**651.878.754,98**	**515.759.280,61**	**79,12%**	**469.476.529,37**	**72,02%**	**204.367.023,56**	**31,35%**	**136.119.474,37**	**20,88%**	**311.392.257,05**	**47,77%**
	928M	134.636.686,00	77.828.400,46	57,81%	59.411.580,78	44,13%	12.285.223,24	9,12%	56.808.285,54	42,19%	65.543.177,22	48,68%
	928N	149.643.111,15	90.822.591,65	60,69%	63.090.043,84	42,16%	17.642.053,74	11,79%	58.820.519,50	39,31%	73.180.537,91	48,90%
	942M	367.598.957,83	347.108.288,50	94,43%	346.974.904,75	94,39%	174.439.746,58	47,45%	20.490.669,33	5,57%	172.668.541,92	46,97%
11	**Total**	**1.164.118.231,12**	**813.264.137,54**	**69,86%**	**736.718.644,53**	**63,29%**	**356.137.177,57**	**30,59%**	**350.854.093,58**	**30,14%**	**457.126.959,97**	**39,27%**
	112A	197.152.951,52	184.849.072,43	93,76%	183.458.952,27	93,05%	37.474.818,93	19,01%	12.303.879,09	6,24%	147.374.253,50	74,75%
	112B	91.383.899,97	74.246.726,95	81,25%	73.829.264,81	80,79%	30.792.675,27	33,70%	17.137.173,02	18,75%	43.454.051,68	47,55%
	112C	363.477.711,74	141.274.439,50	38,87%	141.274.439,50	38,87%	140.839.077,97	38,75%	222.203.272,24	61,13%	435.361,53	0,12%
	114A	55.032.760,53	37.472.771,26	68,09%	37.417.336,03	67,99%	18.268.378,11	33,20%	17.559.989,27	31,91%	19.204.393,15	34,90%
	921Q	5.451.823,99	2.349.446,94	43,09%	2.349.446,94	43,09%	1.969.872,92	36,13%	3.102.377,05	56,91%	379.574,02	6,96%
	921R	7.580.810,65	2.517.870,01	33,21%	2.517.870,01	33,21%	2.076.577,51	27,39%	5.062.940,64	66,79%	441.292,50	5,82%
	921S	10.313.619,93	3.653.688,54	35,43%	3.653.688,54	35,43%	3.644.173,58	35,33%	6.659.931,39	64,57%	9.514,96	0,09%
	921T	14.780.452,11	11.680.210,00	79,02%	11.586.424,61	78,39%	3.840.146,91	25,98%	3.100.242,11	20,98%	7.840.063,09	53,04%
	921U	3.925.075,70	1.502.642,50	38,28%	1.502.642,50	38,28%	917.151,38	23,37%	2.422.433,20	61,72%	585.491,12	14,92%
	921X	1.538.770,00	454.249,29	29,52%	454.249,29	29,52%	454.249,29	29,52%	1.084.520,71	70,48%	0,00	0,00%
	924M	159.823.635,17	140.586.741,20	87,96%	133.748.232,43	83,68%	82.246.290,16	51,46%	19.236.893,97	12,04%	58.340.451,04	36,50%
	942N	194.070.669,07	172.809.850,80	89,04%	129.695.935,50	66,83%	28.902.439,26	14,89%	21.260.818,27	10,96%	143.907.411,54	74,15%
	942O	59.586.050,74	39.866.428,12	66,91%	15.230.162,10	25,56%	4.711.326,28	7,91%	19.719.622,62	33,09%	35.155.101,84	59,00%
12	**Total**	**327.454.830,67**	**180.706.695,42**	**55,19%**	**154.077.808,42**	**47,05%**	**91.146.340,87**	**27,83%**	**146.748.135,25**	**44,81%**	**89.560.354,55**	**27,35%**
	241N	55.781.007,40	44.394.134,14	79,59%	31.265.885,18	56,05%	16.977.607,98	30,44%	11.386.873,26	20,41%	27.416.526,16	49,15%
	422B	8.289.801,83	2.929.027,87	35,33%	2.929.027,87	35,33%	2.334.173,20	28,16%	5.360.773,96	64,67%	594.854,67	7,18%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.278.027,21	6.398.229,40	68,96%	2.774.103,93	29,90%	990.388,79	10,67%	2.879.797,81	31,04%	5.407.840,61	58,29%
	433A	7.030.424,28	5.043.874,04	71,74%	5.043.874,04	71,74%	2.800.193,52	39,83%	1.986.550,24	28,26%	2.243.680,52	31,91%
	463A	26.453.536,38	23.778.236,58	89,89%	16.085.090,41	60,81%	5.441.496,73	20,57%	2.675.299,80	10,11%	18.336.739,85	69,32%
	492A	6.697.228,95	2.508.954,58	37,46%	2.492.087,35	37,21%	1.968.985,05	29,40%	4.188.274,37	62,54%	539.969,53	8,06%
	492B	2.286.951,81	802.231,92	35,08%	802.231,92	35,08%	639.425,61	27,96%	1.484.719,89	64,92%	162.806,31	7,12%
	921M	9.893.067,12	3.183.729,35	32,18%	3.183.729,35	32,18%	3.109.378,82	31,43%	6.709.337,77	67,82%	74.350,53	0,75%
	921N	29.728.652,08	9.930.491,34	33,40%	7.908.992,17	26,60%	6.412.967,04	21,57%	19.798.160,74	66,60%	3.517.524,30	11,83%
	921V	2.693.600,71	1.212.849,72	45,03%	1.212.849,72	45,03%	445.713,94	16,55%	1.480.750,99	54,97%	767.135,78	28,48%
	923A	30.576.764,03	10.284.332,13	33,63%	10.139.332,13	33,16%	5.291.779,71	17,31%	20.292.431,90	66,37%	4.992.552,42	16,33%
	923C	3.255.102,73	1.392.565,92	42,78%	1.392.565,92	42,78%	807.271,51	24,80%	1.862.536,81	57,22%	585.294,41	17,98%
	923M	52.116.026,24	34.349.270,91	65,91%	34.349.270,91	65,91%	16.313.028,83	31,30%	17.766.755,33	34,09%	18.036.242,08	34,61%
	931M	6.004.468,04	2.220.397,84	36,98%	2.220.397,84	36,98%	1.954.437,34	32,55%	3.784.070,20	63,02%	265.960,50	4,43%
	931N	6.119.719,04	2.058.238,76	33,63%	2.058.238,76	33,63%	2.058.238,76	33,63%	4.061.480,28	66,37%	0,00	0,00%
	931P	31.560.517,41	11.489.945,77	36,41%	11.489.945,77	36,41%	11.306.749,69	35,83%	20.070.571,64	63,59%	183.196,08	0,58%
	932M	39.689.935,41	18.730.185,15	47,19%	18.730.185,15	47,19%	12.294.504,35	30,98%	20.959.750,26	52,81%	6.435.680,80	16,21%
14	**Total**	**3.425.617.855,92**	**2.014.271.179,22**	**58,80%**	**1.806.458.318,60**	**52,73%**	**960.090.116,35**	**28,03%**	**1.411.346.676,70**	**41,20%**	**1.054.181.062,87**	**30,77%**
	261A	593.427.923,34	559.396.835,22	94,27%	415.258.588,24	69,98%	58.065.938,26	9,78%	34.031.088,12	5,73%	501.330.896,96	84,48%
	261B	229.531.360,91	179.344.387,72	78,14%	124.565.546,41	54,27%	33.682.039,99	14,67%	50.186.973,19	21,86%	145.662.347,73	63,46%
	451M	23.355.411,03	7.719.665,24	33,05%	7.718.132,36	33,05%	6.017.694,06	25,77%	15.635.745,79	66,95%	1.701.971,18	7,29%
	453A	216.605.240,66	187.281.692,74	86,46%	187.096.249,86	86,38%	60.566.432,41	27,96%	29.323.547,92	13,54%	126.715.260,33	58,50%
	453B	337.574.832,11	272.562.278,97	80,74%	271.932.158,58	80,55%	16.541.076,57	4,90%	65.012.553,14	19,26%	256.021.202,40	75,84%
	453M	47.613.481,59	17.816.458,81	37,42%	10.485.418,30	22,02%	6.151.773,20	12,92%	29.797.022,78	62,58%	11.664.685,61	24,50%
	453N	1.977.509.606,28	790.149.860,52	39,96%	789.402.224,85	39,92%	779.065.161,86	39,40%	1.187.359.745,76	60,04%	11.084.698,66	0,56%
15	**Total**	**6.734.987.482,64**	**3.504.117.374,34**	**52,03%**	**3.414.493.102,90**	**50,70%**	**2.516.898.992,26**	**37,37%**	**3.230.870.108,30**	**47,97%**	**987.218.382,08**	**14,66%**
	321M	104.394.578,97	41.215.209,99	39,48%	41.214.191,31	39,48%	31.805.688,82	30,47%	63.179.368,98	60,52%	9.409.521,17	9,01%
	321O	625.464,66	192.668,56	30,80%	192.668,56	30,80%	192.553,71	30,79%	432.796,10	69,20%	114,85	0,02%
	321P	133.246.481,30	115.010.306,24	86,31%	104.513.921,74	78,44%	33.036.552,94	24,79%	18.236.175,06	13,69%	81.973.753,30	61,52%
	322A	1.335.389.437,00	562.286.522,03	42,11%	562.286.522,03	42,11%	525.347.075,45	39,34%	773.102.914,97	57,89%	36.939.446,58	2,77%
	322B	1.439.681.699,39	581.577.091,91	40,40%	581.570.413,91	40,40%	574.355.360,60	39,89%	858.104.607,48	59,60%	7.221.731,31	0,50%
	322C	1.171.351.928,83	1.069.644.764,96	91,32%	1.056.593.264,96	90,20%	440.324.321,63	37,59%	101.707.163,87	8,68%	629.320.443,33	53,73%
	322D	12.347.283,66	6.785.354,52	54,95%	4.653.343,65	37,69%	3.646.558,67	29,53%	5.561.929,14	45,05%	3.138.795,85	25,42%
	322E	108.357.106,73	40.015.217,84	36,93%	39.926.415,06	36,85%	39.506.590,62	36,46%	68.341.888,89	63,07%	508.627,22	0,47%
	322F	31.924.038,59	15.912.605,29	49,85%	15.112.167,87	47,34%	13.763.756,82	43,11%	16.011.433,30	50,15%	2.148.848,47	6,73%
	322G	115.514.556,95	30.446.347,49	26,36%	30.446.347,49	26,36%	30.446.347,49	26,36%	85.068.209,46	73,64%	0,00	0,00%
	322O	47.143.476,83	27.455.022,37	58,24%	27.203.200,19	57,70%	16.990.472,93	36,04%	19.688.454,46	41,76%	10.464.549,44	22,20%
	322P	394.466.047,41	160.874.282,63	40,78%	160.874.282,63	40,78%	160.748.517,51	40,75%	233.591.764,78	59,22%	125.765,12	0,03%
	323M	1.632.914.741,66	686.866.930,15	42,06%	643.636.000,64	39,42%	586.822.223,18	35,94%	946.047.811,51	57,94%	100.044.706,97	6,13%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	28.555.022,95	95,18%	25.521.235,99	85,07%	15.854.143,45	52,85%	1.445.329,05	4,82%	12.700.879,50	42,34%
	466A	177.630.288,66	137.280.027,41	77,28%	120.749.126,87	67,98%	44.058.828,44	24,80%	40.350.261,25	22,72%	93.221.198,97	52,48%
16	**Total**	**365.427.147,96**	**224.441.421,31**	**61,42%**	**208.931.630,62**	**57,17%**	**71.718.273,37**	**19,63%**	**140.985.726,65**	**38,58%**	**152.723.147,94**	**41,79%**
	261O	12.118.251,11	2.181.898,69	18,01%	2.180.273,41	17,99%	1.381.175,92	11,40%	9.936.352,42	81,99%	800.722,77	6,61%
	261P	14.959.006,24	5.805.598,52	38,81%	4.763.464,44	31,84%	3.539.554,59	23,66%	9.153.407,72	61,19%	2.266.043,93	15,15%
	334D	4.501.373,34	2.808.860,26	62,40%	2.808.860,26	62,40%	2.433.752,73	54,07%	1.692.513,08	37,60%	375.107,53	8,33%
	411A	63.532.644,21	47.590.974,41	74,91%	41.428.724,87	65,21%	14.948.165,75	23,53%	15.941.669,80	25,09%	32.642.808,66	51,38%
	456A	51.964.934,71	36.420.041,86	70,09%	34.611.360,29	66,61%	13.291.297,25	25,58%	15.544.892,85	29,91%	23.128.744,61	44,51%
	456M	33.924.949,45	17.486.101,44	51,54%	17.469.137,66	51,49%	11.007.906,22	32,45%	16.438.848,01	48,46%	6.478.195,22	19,10%
	456N	152.432.421,47	93.456.090,06	61,31%	88.317.370,18	57,94%	15.440.080,58	10,13%	58.976.331,41	38,69%	78.016.009,48	51,18%
	467A	28.987.654,43	17.838.732,74	61,54%	16.499.316,18	56,92%	8.876.113,57	30,62%	11.148.921,69	38,46%	8.962.619,17	30,92%
	932O	3.005.913,00	853.123,33	28,38%	853.123,33	28,38%	800.226,76	26,62%	2.152.789,67	71,62%	52.896,57	1,76%
17	**Total**	**288.717.618,48**	**167.520.333,99**	**58,02%**	**143.300.648,00**	**49,63%**	**76.973.253,83**	**26,66%**	**121.197.284,49**	**41,98%**	**90.547.080,16**	**31,36%**
	311M	33.360.897,81	16.174.505,75	48,48%	16.102.441,35	48,27%	9.807.707,58	29,40%	17.186.392,06	51,52%	6.366.798,17	19,08%
	311N	27.333.856,02	6.567.982,02	24,03%	6.567.558,52	24,03%	6.458.391,31	23,63%	20.765.874,00	75,97%	109.590,71	0,40%
	311O	5.550.956,66	2.110.634,49	38,02%	1.996.178,02	35,96%	1.564.997,56	28,19%	3.440.322,17	61,98%	545.636,93	9,83%
	312D	21.336.270,68	14.118.844,13	66,17%	14.118.844,13	66,17%	12.032.676,78	56,40%	7.217.426,55	33,83%	2.086.167,35	9,78%
	313B	201.135.637,31	128.548.367,60	63,91%	104.515.625,98	51,96%	47.109.480,60	23,42%	72.587.269,71	36,09%	81.438.887,00	40,49%
19	**Total**	**2.754.988.789,65**	**2.143.301.831,88**	**77,80%**	**2.001.552.255,61**	**72,65%**	**963.525.970,44**	**34,97%**	**611.686.957,77**	**22,20%**	**1.179.775.861,44**	**42,82%**
	231A	92.618.281,00	88.086.614,40	95,11%	78.369.395,25	84,62%	30.230.087,29	32,64%	4.531.666,60	4,89%	57.856.527,11	62,47%
	231B	16.297.286,04	9.870.561,48	60,57%	9.648.714,93	59,20%	5.333.190,40	32,72%	6.426.724,56	39,43%	4.537.371,08	27,84%
	231C	19.588.649,16	8.009.437,76	40,89%	7.970.521,08	40,69%	6.991.696,71	35,69%	11.579.211,40	59,11%	1.017.741,05	5,20%
	231D	480.596.388,13	449.393.223,08	93,51%	449.305.979,88	93,49%	172.627.135,49	35,92%	31.203.165,05	6,49%	276.766.087,59	57,59%
	231E	4.241.000,59	3.262.572,97	76,93%	3.256.902,46	76,80%	1.280.733,38	30,20%	978.427,62	23,07%	1.981.839,59	46,73%
	231F	343.569.846,79	318.915.944,39	92,82%	309.827.505,18	90,18%	124.828.457,45	36,33%	24.653.902,40	7,18%	194.087.486,94	56,49%
	231G	66.526.255,68	29.470.292,21	44,30%	29.293.679,54	44,03%	22.348.670,29	33,59%	37.055.963,47	55,70%	7.121.621,92	10,70%
	231H	253.532.970,74	112.359.508,40	44,32%	112.162.594,03	44,24%	90.191.289,27	35,57%	141.173.462,34	55,68%	22.168.219,13	8,74%
	231I	722.093.735,21	583.730.496,80	80,84%	521.214.970,54	72,18%	216.667.654,17	30,01%	138.363.238,41	19,16%	367.062.842,63	50,83%
	231J	68.486.602,34	27.298.013,50	39,86%	27.268.488,12	39,82%	22.743.305,49	33,21%	41.188.588,84	60,14%	4.554.708,01	6,65%
	232A	18.907.786,75	7.794.039,23	41,22%	6.093.389,78	32,23%	4.540.311,07	24,01%	11.113.747,52	58,78%	3.253.728,16	17,21%
	232B	39.374.306,85	32.683.593,50	83,01%	29.854.537,31	75,82%	14.237.572,86	36,16%	6.690.713,35	16,99%	18.446.020,64	46,85%
	232E	213.563.826,01	144.331.884,84	67,58%	130.007.126,54	60,88%	106.275.957,19	49,76%	69.231.941,17	32,42%	38.055.927,65	17,82%
	232F	239.375.875,21	215.363.367,37	89,97%	181.645.941,65	75,88%	88.464.869,94	36,96%	24.012.507,84	10,03%	126.898.497,43	53,01%
	239M	56.776.553,80	36.085.760,97	63,56%	35.957.318,15	63,33%	24.991.708,97	44,02%	20.690.792,83	36,44%	11.094.052,00	19,54%
	239N	107.491.485,53	70.242.110,87	65,35%	64.327.403,58	59,84%	27.806.919,71	25,87%	37.249.374,66	34,65%	42.435.191,16	39,48%
	239O	11.947.939,82	6.404.410,11	53,60%	5.347.787,59	44,76%	3.966.410,76	33,20%	5.543.529,71	46,40%	2.437.999,35	20,41%
20	**Total**	**990.315.830,33**	**589.881.173,15**	**59,56%**	**443.111.644,79**	**44,74%**	**153.538.445,14**	**15,50%**	**400.434.657,18**	**40,44%**	**436.342.728,01**	**44,06%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-05-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	500.619.623,80	318.863.576,93	63,69%	291.552.273,63	58,24%	79.706.744,32	15,92%	181.756.046,87	36,31%	239.156.832,61	47,77%
	241M	419.206.372,24	231.762.846,45	55,29%	112.541.372,97	26,85%	52.783.574,21	12,59%	187.443.525,79	44,71%	178.979.272,24	42,69%
	494M	34.243.096,40	13.668.844,29	39,92%	13.452.671,58	39,29%	8.442.426,51	24,65%	20.574.252,11	60,08%	5.226.417,78	15,26%
	923M	36.246.737,89	25.585.905,48	70,59%	25.565.326,61	70,53%	12.605.700,10	34,78%	10.660.832,41	29,41%	12.980.205,38	35,81%
25	**Total**	**3.930.625.195,00**	**3.089.819.627,04**	**78,61%**	**3.089.819.627,04**	**78,61%**	**3.089.819.627,04**	**78,61%**	**840.805.567,96**	**21,39%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	3.089.819.627,04	78,61%	3.089.819.627,04	78,61%	3.089.819.627,04	78,61%	840.805.567,96	21,39%	0,00	0,00%
26	**Total**	**522.658.907,72**	**113.445,44**	**0,02%**	**113.445,44**	**0,02%**	**113.445,44**	**0,02%**	**522.545.462,28**	**99,98%**	**0,00**	**0,00%**
	929N	522.658.907,72	113.445,44	0,02%	113.445,44	0,02%	113.445,44	0,02%	522.545.462,28	99,98%	0,00	0,00%
30	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%