## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **4.861** | **1.137.306.606,24** | **3,42%** | **-11.638.133.113,87** | **-34,98%** | **33.271.722.212,00** | **-10.500.826.507,63** | **-31,56%** | **22.770.895.704,37** | **68,44%** |
| 01 | **Total** | | **39** | **41.886.514,92** | **102,84%** | **0,00** | **0,00%** | **40.728.400,00** | **41.886.514,92** | **102,84%** | **82.614.914,92** | **202,84%** |
| | 01001 | **Total** | **39** | **41.886.514,92** | **102,84%** | **0,00** | **0,00%** | **40.728.400,00** | **41.886.514,92** | **102,84%** | **82.614.914,92** | **202,84%** |
| | | 911N | 39 | 41.886.514,92 | 102,84% | 0,00 | 0,00% | 40.728.400,00 | 41.886.514,92 | 102,84% | 82.614.914,92 | 202,84% |
| 02 | **Total** | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **11.321.789,00** | **0,00** | **0,00%** | **11.321.789,00** | **100,00%** |
| | 02001 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **11.321.789,00** | **0,00** | **0,00%** | **11.321.789,00** | **100,00%** |
| | | 911O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 11.321.789,00 | 0,00 | 0,00% | 11.321.789,00 | 100,00% |
| 03 | **Total** | | **1** | **25.000,00** | **1,46%** | **0,00** | **0,00%** | **1.715.456,00** | **25.000,00** | **1,46%** | **1.740.456,00** | **101,46%** |
| | 03001 | **Total** | **1** | **25.000,00** | **1,46%** | **0,00** | **0,00%** | **1.715.456,00** | **25.000,00** | **1,46%** | **1.740.456,00** | **101,46%** |
| | | 912M | 1 | 25.000,00 | 1,46% | 0,00 | 0,00% | 1.715.456,00 | 25.000,00 | 1,46% | 1.740.456,00 | 101,46% |
| 04 | **Total** | | **158** | **8.667.123,22** | **2,89%** | **-3.745.457,15** | **-1,25%** | **300.301.706,00** | **4.921.666,07** | **1,64%** | **305.223.372,07** | **101,64%** |
| | 04001 | **Total** | **28** | **1.587.861,71** | **5,63%** | **-557.406,44** | **-1,97%** | **28.224.421,00** | **1.030.455,27** | **3,65%** | **29.254.876,27** | **103,65%** |
| | | 331M | 28 | 1.587.861,71 | 5,63% | -557.406,44 | -1,97% | 28.224.421,00 | 1.030.455,27 | 3,65% | 29.254.876,27 | 103,65% |
| | 04010 | **Total** | **51** | **1.354.774,43** | **1,57%** | **-1.357.324,35** | **-1,57%** | **86.464.426,00** | **-2.549,92** | **0,00%** | **86.461.876,08** | **100,00%** |
| | | 333A | 24 | 228.448,13 | 1,85% | -200.556,86 | -1,63% | 12.321.466,00 | 27.891,27 | 0,23% | 12.349.357,27 | 100,23% |
| | | 334A | 27 | 1.126.326,30 | 1,52% | -1.156.767,49 | -1,56% | 74.142.960,00 | -30.441,19 | -0,04% | 74.112.518,81 | 99,96% |
| | 04011 | **Total** | **30** | **338.315,06** | **0,50%** | **-810.959,34** | **-1,20%** | **67.498.050,00** | **-472.644,28** | **-0,70%** | **67.025.405,72** | **99,30%** |
| | | 332A | 10 | 181.236,88 | 2,24% | -81.167,12 | -1,01% | 8.075.728,00 | 100.069,76 | 1,24% | 8.175.797,76 | 101,24% |
| | | 332B | 10 | 114.779,48 | 0,26% | -581.614,74 | -1,30% | 44.772.236,00 | -466.835,26 | -1,04% | 44.305.400,74 | 98,96% |
| | | 337C | 10 | 42.298,70 | 0,29% | -148.177,48 | -1,01% | 14.650.086,00 | -105.878,78 | -0,72% | 14.544.207,22 | 99,28% |
| | 04012 | **Total** | **1** | **0,00** | **0,00%** | **-57.960,00** | **-0,10%** | **57.406.038,00** | **-57.960,00** | **-0,10%** | **57.348.078,00** | **99,90%** |
| | | 432A | 1 | 0,00 | 0,00% | -57.960,00 | -0,10% | 57.406.038,00 | -57.960,00 | -0,10% | 57.348.078,00 | 99,90% |
| | 04013 | **Total** | **18** | **79.769,79** | **1,45%** | **-79.769,79** | **-1,45%** | **5.489.984,00** | **0,00** | **0,00%** | **5.489.984,00** | **100,00%** |
| | | 333A | 18 | 79.769,79 | 1,45% | -79.769,79 | -1,45% | 5.489.984,00 | 0,00 | 0,00% | 5.489.984,00 | 100,00% |
| | 04014 | **Total** | **30** | **5.306.402,23** | **9,61%** | **-882.037,23** | **-1,60%** | **55.218.787,00** | **4.424.365,00** | **8,01%** | **59.643.152,00** | **108,01%** |
| | | 336A | 30 | 5.306.402,23 | 9,61% | -882.037,23 | -1,60% | 55.218.787,00 | 4.424.365,00 | 8,01% | 59.643.152,00 | 108,01% |
| 07 | **Total** | | **50** | **41.639.295,30** | **7,80%** | **-9.386.951,91** | **-1,76%** | **534.062.428,00** | **32.252.343,39** | **6,04%** | **566.314.771,39** | **106,04%** |
| | 07001 | **Total** | **20** | **3.823.239,18** | **1,03%** | **-153.027,34** | **-0,04%** | **370.903.289,00** | **3.670.211,84** | **0,99%** | **374.573.500,84** | **100,99%** |
| | | 942M | 20 | 3.823.239,18 | 1,03% | -153.027,34 | -0,04% | 370.903.289,00 | 3.670.211,84 | 0,99% | 374.573.500,84 | 100,99% |
| | 07012 | **Total** | **16** | **24.343.879,69** | **46,15%** | **-6.411.409,66** | **-12,15%** | **52.750.235,00** | **17.932.470,03** | **34,00%** | **70.682.705,03** | **134,00%** |
| | | 928M | 16 | 24.343.879,69 | 46,15% | -6.411.409,66 | -12,15% | 52.750.235,00 | 17.932.470,03 | 34,00% | 70.682.705,03 | 134,00% |
| | 07013 | **Total** | **14** | **13.472.176,43** | **12,20%** | **-2.822.514,91** | **-2,56%** | **110.408.904,00** | **10.649.661,52** | **9,65%** | **121.058.565,52** | **109,65%** |
| | | 928N | 14 | 13.472.176,43 | 12,20% | -2.822.514,91 | -2,56% | 110.408.904,00 | 10.649.661,52 | 9,65% | 121.058.565,52 | 109,65% |
| 11 | **Total** | | **194** | **40.270.001,73** | **3,28%** | **-39.824.501,20** | **-3,25%** | **1.226.939.924,00** | **445.500,53** | **0,04%** | **1.227.385.424,53** | **100,04%** |
| | 11001 | **Total** | **31** | **878.422,56** | **0,62%** | **-714.830,68** | **-0,50%** | **141.623.389,00** | **163.591,88** | **0,12%** | **141.786.980,88** | **100,12%** |
| | | 924M | 31 | 878.422,56 | 0,62% | -714.830,68 | -0,50% | 141.623.389,00 | 163.591,88 | 0,12% | 141.786.980,88 | 100,12% |
| | 11014 | **Total** | **7** | **6.684,96** | **0,06%** | **-6.216,00** | **-0,06%** | **10.704.421,00** | **468,96** | **0,00%** | **10.704.889,96** | **100,00%** |
| | | 921S | 7 | 6.684,96 | 0,06% | -6.216,00 | -0,06% | 10.704.421,00 | 468,96 | 0,00% | 10.704.889,96 | 100,00% |
| | 11015 | **Total** | **22** | **486.918,58** | **3,14%** | **-424.623,85** | **-2,74%** | **15.496.032,00** | **62.294,73** | **0,40%** | **15.558.326,73** | **100,40%** |
| | | 921T | 22 | 486.918,58 | 3,14% | -424.623,85 | -2,74% | 15.496.032,00 | 62.294,73 | 0,40% | 15.558.326,73 | 100,40% |
| | 11016 | **Total** | **8** | **148.358,49** | **2,71%** | **-78.300,68** | **-1,43%** | **5.465.588,00** | **70.057,81** | **1,28%** | **5.535.645,81** | **101,28%** |
| | | 921Q | 8 | 148.358,49 | 2,71% | -78.300,68 | -1,43% | 5.465.588,00 | 70.057,81 | 1,28% | 5.535.645,81 | 101,28% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11018 | **Total** | **6** | **130.725,80** | **3,48%** | **-921,80** | **-0,02%** | **3.754.920,00** | **129.804,00** | **3,46%** | **3.884.724,00** | **103,46%** |
| | | 921U | 6 | 130.725,80 | 3,48% | -921,80 | -0,02% | 3.754.920,00 | 129.804,00 | 3,46% | 3.884.724,00 | 103,46% |
| | 11020 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.548.802,00** | **0,00** | **0,00%** | **1.548.802,00** | **100,00%** |
| | | 921X | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.548.802,00 | 0,00 | 0,00% | 1.548.802,00 | 100,00% |
| | 11021 | **Total** | **15** | **33.853.482,65** | **14,65%** | **-33.889.274,94** | **-14,66%** | **231.127.043,00** | **-35.792,29** | **-0,02%** | **231.091.250,71** | **99,98%** |
| | | 942N | 15 | 33.853.482,65 | 14,65% | -33.889.274,94 | -14,66% | 231.127.043,00 | -35.792,29 | -0,02% | 231.091.250,71 | 99,98% |
| | 11022 | **Total** | **47** | **2.181.399,78** | **0,47%** | **-2.155.243,40** | **-0,46%** | **466.768.103,00** | **26.156,38** | **0,01%** | **466.794.259,38** | **100,01%** |
| | | 112B | 17 | 114.470,52 | 0,12% | -114.762,31 | -0,12% | 95.462.773,00 | -291,79 | 0,00% | 95.462.481,21 | 100,00% |
| | | 112C | 30 | 2.066.929,26 | 0,56% | -2.040.481,09 | -0,55% | 371.305.330,00 | 26.448,17 | 0,01% | 371.331.778,17 | 100,01% |
| | 11023 | **Total** | **16** | **969.199,00** | **0,44%** | **-969.199,00** | **-0,44%** | **222.636.498,00** | **0,00** | **0,00%** | **222.636.498,00** | **100,00%** |
| | | 112A | 16 | 969.199,00 | 0,44% | -969.199,00 | -0,44% | 222.636.498,00 | 0,00 | 0,00% | 222.636.498,00 | 100,00% |
| | 11024 | **Total** | **14** | **1.239.814,39** | **1,97%** | **-1.205.246,66** | **-1,91%** | **63.065.669,00** | **34.567,73** | **0,05%** | **63.100.236,73** | **100,05%** |
| | | 942O | 14 | 1.239.814,39 | 1,97% | -1.205.246,66 | -1,91% | 63.065.669,00 | 34.567,73 | 0,05% | 63.100.236,73 | 100,05% |
| | 11104 | **Total** | **26** | **373.761,20** | **0,68%** | **-379.409,87** | **-0,69%** | **55.187.698,00** | **-5.648,67** | **-0,01%** | **55.182.049,33** | **99,99%** |
| | | 114A | 26 | 373.761,20 | 0,68% | -379.409,87 | -0,69% | 55.187.698,00 | -5.648,67 | -0,01% | 55.182.049,33 | 99,99% |
| | 11205 | **Total** | **2** | **1.234,32** | **0,01%** | **-1.234,32** | **-0,01%** | **9.561.761,00** | **0,00** | **0,00%** | **9.561.761,00** | **100,00%** |
| | | 921R | 2 | 1.234,32 | 0,01% | -1.234,32 | -0,01% | 9.561.761,00 | 0,00 | 0,00% | 9.561.761,00 | 100,00% |
| 12 | **Total** | | **176** | **14.244.198,25** | **4,23%** | **-5.011.793,49** | **-1,49%** | **336.891.300,00** | **9.232.404,76** | **2,74%** | **346.123.704,76** | **102,74%** |
| | 12001 | **Total** | **26** | **408.036,41** | **0,85%** | **-525.047,53** | **-1,10%** | **47.934.446,00** | **-117.011,12** | **-0,24%** | **47.817.434,88** | **99,76%** |
| | | 923M | 26 | 408.036,41 | 0,85% | -525.047,53 | -1,10% | 47.934.446,00 | -117.011,12 | -0,24% | 47.817.434,88 | 99,76% |
| | 12013 | **Total** | **11** | **627.313,04** | **3,91%** | **-584.126,28** | **-3,64%** | **16.039.850,00** | **43.186,76** | **0,27%** | **16.083.036,76** | **100,27%** |
| | | 431A | 10 | 627.313,04 | 6,83% | -541.126,28 | -5,89% | 9.191.238,00 | 86.186,76 | 0,94% | 9.277.424,76 | 100,94% |
| | | 492A | 1 | 0,00 | 0,00% | -43.000,00 | -0,63% | 6.848.612,00 | -43.000,00 | -0,63% | 6.805.612,00 | 99,37% |
| | 12014 | **Total** | **13** | **152.329,93** | **1,39%** | **-86.467,76** | **-0,79%** | **10.997.213,00** | **65.862,17** | **0,60%** | **11.063.075,17** | **100,60%** |
| | | 921M | 13 | 152.329,93 | 1,39% | -86.467,76 | -0,79% | 10.997.213,00 | 65.862,17 | 0,60% | 11.063.075,17 | 100,60% |
| | 12015 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **8.859.827,00** | **0,00** | **0,00%** | **8.859.827,00** | **100,00%** |
| | | 921V | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.713.113,00 | 0,00 | 0,00% | 2.713.113,00 | 100,00% |
| | | 931N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.146.714,00 | 0,00 | 0,00% | 6.146.714,00 | 100,00% |
| | 12016 | **Total** | **14** | **1.262.456,86** | **3,11%** | **-292.497,75** | **-0,72%** | **40.560.770,00** | **969.959,11** | **2,39%** | **41.530.729,11** | **102,39%** |
| | | 932M | 14 | 1.262.456,86 | 3,11% | -292.497,75 | -0,72% | 40.560.770,00 | 969.959,11 | 2,39% | 41.530.729,11 | 102,39% |
| | 12017 | **Total** | **4** | **16.678,32** | **0,27%** | **-10.563,14** | **-0,17%** | **6.071.315,00** | **6.115,18** | **0,10%** | **6.077.430,18** | **100,10%** |
| | | 931M | 4 | 16.678,32 | 0,27% | -10.563,14 | -0,17% | 6.071.315,00 | 6.115,18 | 0,10% | 6.077.430,18 | 100,10% |
| | 12018 | **Total** | **18** | **235.975,47** | **0,77%** | **-367.101,18** | **-1,20%** | **30.674.094,00** | **-131.125,71** | **-0,43%** | **30.542.968,29** | **99,57%** |
| | | 931P | 18 | 235.975,47 | 0,77% | -367.101,18 | -1,20% | 30.674.094,00 | -131.125,71 | -0,43% | 30.542.968,29 | 99,57% |
| | 12019 | **Total** | **10** | **172.607,67** | **8,18%** | **-38.055,28** | **-1,80%** | **2.109.639,00** | **134.552,39** | **6,38%** | **2.244.191,39** | **106,38%** |
| | | 492B | 10 | 172.607,67 | 8,18% | -38.055,28 | -1,80% | 2.109.639,00 | 134.552,39 | 6,38% | 2.244.191,39 | 106,38% |
| | 12024 | **Total** | **15** | **382.550,22** | **1,24%** | **-269.767,23** | **-0,88%** | **30.795.434,00** | **112.782,99** | **0,37%** | **30.908.216,99** | **100,37%** |
| | | 921N | 15 | 382.550,22 | 1,24% | -269.767,23 | -0,88% | 30.795.434,00 | 112.782,99 | 0,37% | 30.908.216,99 | 100,37% |
| | 12025 | **Total** | **16** | **2.299.392,23** | **7,99%** | **-739.676,91** | **-2,57%** | **28.783.744,00** | **1.559.715,32** | **5,42%** | **30.343.459,32** | **105,42%** |
| | | 923A | 16 | 2.299.392,23 | 7,99% | -739.676,91 | -2,57% | 28.783.744,00 | 1.559.715,32 | 5,42% | 30.343.459,32 | 105,42% |
| | 12026 | **Total** | **28** | **907.428,08** | **1,34%** | **-299.612,74** | **-0,44%** | **67.514.978,00** | **607.815,34** | **0,90%** | **68.122.793,34** | **100,90%** |
| | | 422B | 13 | 572.770,11 | 5,00% | -126.569,80 | -1,11% | 11.451.170,00 | 446.200,31 | 3,90% | 11.897.370,31 | 103,90% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 433A | 15 | 334.657,97 | 4,46% | -173.042,94 | -2,31% | 7.496.084,00 | 161.615,03 | 2,16% | 7.657.699,03 | 102,16% |
| | | 463A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 45.314.099,00 | 0,00 | 0,00% | 45.314.099,00 | 100,00% |
| | | 923C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.253.625,00 | 0,00 | 0,00% | 3.253.625,00 | 100,00% |
| | 12027 | **Total** | **21** | **7.779.430,02** | **16,71%** | **-1.798.877,69** | **-3,86%** | **46.549.990,00** | **5.980.552,33** | **12,85%** | **52.530.542,33** | **112,85%** |
| | | 241N | 21 | 7.779.430,02 | 16,71% | -1.798.877,69 | -3,86% | 46.549.990,00 | 5.980.552,33 | 12,85% | 52.530.542,33 | 112,85% |
| 14 | **Total** | | **225** | **613.635.119,02** | **18,41%** | **-367.267.039,86** | **-11,02%** | **3.333.071.301,00** | **246.368.079,16** | **7,39%** | **3.579.439.380,16** | **107,39%** |
| | 14001 | **Total** | **39** | **164.915,67** | **0,68%** | **-313.323,23** | **-1,29%** | **24.356.793,00** | **-148.407,56** | **-0,61%** | **24.208.385,44** | **99,39%** |
| | | 451M | 39 | 164.915,67 | 0,68% | -313.323,23 | -1,29% | 24.356.793,00 | -148.407,56 | -0,61% | 24.208.385,44 | 99,39% |
| | 14010 | **Total** | **3** | **77.500,00** | **0,60%** | **-77.500,00** | **-0,60%** | **12.933.270,00** | **0,00** | **0,00%** | **12.933.270,00** | **100,00%** |
| | | 453M | 3 | 77.500,00 | 0,60% | -77.500,00 | -0,60% | 12.933.270,00 | 0,00 | 0,00% | 12.933.270,00 | 100,00% |
| | 14012 | **Total** | **23** | **4.688.435,35** | **1,90%** | **-4.711.001,91** | **-1,91%** | **246.831.725,00** | **-22.566,56** | **-0,01%** | **246.809.158,44** | **99,99%** |
| | | 453A | 23 | 4.688.435,35 | 1,90% | -4.711.001,91 | -1,91% | 246.831.725,00 | -22.566,56 | -0,01% | 246.809.158,44 | 99,99% |
| | 14013 | **Total** | **9** | **9.881.313,40** | **3,16%** | **-42.988,50** | **-0,01%** | **312.307.826,00** | **9.838.324,90** | **3,15%** | **322.146.150,90** | **103,15%** |
| | | 453B | 9 | 9.881.313,40 | 3,16% | -42.988,50 | -0,01% | 312.307.826,00 | 9.838.324,90 | 3,15% | 322.146.150,90 | 103,15% |
| | 14014 | **Total** | **46** | **17.615.217,47** | **3,46%** | **-347.265.895,87** | **-68,13%** | **509.701.935,00** | **-329.650.678,40** | **-64,68%** | **180.051.256,60** | **35,32%** |
| | | 261A | 46 | 17.615.217,47 | 3,46% | -347.265.895,87 | -68,13% | 509.701.935,00 | -329.650.678,40 | -64,68% | 180.051.256,60 | 35,32% |
| | 14015 | **Total** | **47** | **502.611.756,02** | **100,00%** | **-21.112,38** | **0,00%** | **0,00** | **502.590.643,64** | **100,00%** | **502.590.643,64** | **0** |
| | | 261C | 47 | 502.611.756,02 | 100,00% | -21.112,38 | 0,00% | 0,00 | 502.590.643,64 | 100,00% | 502.590.643,64 | 0 |
| | 14202 | **Total** | **24** | **4.296.068,46** | **1,76%** | **-4.109.916,10** | **-1,68%** | **244.398.465,00** | **186.152,36** | **0,08%** | **244.584.617,36** | **100,08%** |
| | | 261B | 24 | 4.296.068,46 | 1,76% | -4.109.916,10 | -1,68% | 244.398.465,00 | 186.152,36 | 0,08% | 244.584.617,36 | 100,08% |
| | 14203 | **Total** | **34** | **74.299.912,65** | **3,75%** | **-10.725.301,87** | **-0,54%** | **1.982.541.287,00** | **63.574.610,78** | **3,21%** | **2.046.115.897,78** | **103,21%** |
| | | 453N | 34 | 74.299.912,65 | 3,75% | -10.725.301,87 | -0,54% | 1.982.541.287,00 | 63.574.610,78 | 3,21% | 2.046.115.897,78 | 103,21% |
| 15 | **Total** | | **170** | **37.748.781,91** | **0,54%** | **-7.892.535,11** | **-0,11%** | **6.965.098.224,00** | **29.856.246,80** | **0,43%** | **6.994.954.470,80** | **100,43%** |
| | 15001 | **Total** | **47** | **185.562,93** | **0,53%** | **-275.351,07** | **-0,79%** | **35.016.933,00** | **-89.788,14** | **-0,26%** | **34.927.144,86** | **99,74%** |
| | | 321M | 47 | 185.562,93 | 0,53% | -275.351,07 | -0,79% | 35.016.933,00 | -89.788,14 | -0,26% | 34.927.144,86 | 99,74% |
| | 15002 | **Total** | **3** | **4.426,55** | **0,02%** | **-12,79** | **0,00%** | **26.220.490,00** | **4.413,76** | **0,02%** | **26.224.903,76** | **100,02%** |
| | | 321M | 3 | 4.426,55 | 0,02% | -12,79 | 0,00% | 26.220.490,00 | 4.413,76 | 0,02% | 26.224.903,76 | 100,02% |
| | 15010 | **Total** | **12** | **324.892,56** | **0,25%** | **-28.576,70** | **-0,02%** | **128.714.415,00** | **296.315,86** | **0,23%** | **129.010.730,86** | **100,23%** |
| | | 322A | 12 | 324.892,56 | 0,25% | -28.576,70 | -0,02% | 128.714.415,00 | 296.315,86 | 0,23% | 129.010.730,86 | 100,23% |
| | 15011 | **Total** | **14** | **2.439.221,36** | **2,02%** | **-31.796,19** | **-0,03%** | **120.632.421,00** | **2.407.425,17** | **2,00%** | **123.039.846,17** | **102,00%** |
| | | 322B | 7 | 200.648,35 | 0,23% | -31.713,89 | -0,04% | 88.053.705,00 | 168.934,46 | 0,19% | 88.222.639,46 | 100,19% |
| | | 322E | 5 | 37.829,07 | 0,56% | -82,30 | 0,00% | 6.771.750,00 | 37.746,77 | 0,56% | 6.809.496,77 | 100,56% |
| | | 322F | 2 | 2.200.743,94 | 8,53% | 0,00 | 0,00% | 25.806.966,00 | 2.200.743,94 | 8,53% | 28.007.709,94 | 108,53% |
| | 15012 | **Total** | **8** | **11.140.070,26** | **0,67%** | **-450.767,37** | **-0,03%** | **1.658.534.043,00** | **10.689.302,89** | **0,64%** | **1.669.223.345,89** | **100,64%** |
| | | 323M | 8 | 11.140.070,26 | 0,67% | -450.767,37 | -0,03% | 1.658.534.043,00 | 10.689.302,89 | 0,64% | 1.669.223.345,89 | 100,64% |
| | 15014 | **Total** | **6** | **12.360.626,00** | **1,00%** | **0,00** | **0,00%** | **1.239.667.558,00** | **12.360.626,00** | **1,00%** | **1.252.028.184,00** | **101,00%** |
| | | 322C | 6 | 12.360.626,00 | 1,00% | 0,00 | 0,00% | 1.239.667.558,00 | 12.360.626,00 | 1,00% | 1.252.028.184,00 | 101,00% |
| | 15015 | **Total** | **13** | **5.019.973,83** | **3,29%** | **-5.090.796,79** | **-3,33%** | **152.782.898,00** | **-70.822,96** | **-0,05%** | **152.712.075,04** | **99,95%** |
| | | 321P | 13 | 5.019.973,83 | 4,16% | -5.090.796,79 | -4,21% | 120.782.546,00 | -70.822,96 | -0,06% | 120.711.723,04 | 99,94% |
| | | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 32.000.352,00 | 0,00 | 0,00% | 32.000.352,00 | 100,00% |
| | 15016 | **Total** | **52** | **5.296.357,73** | **0,16%** | **-1.995.578,05** | **-0,06%** | **3.368.330.403,00** | **3.300.779,68** | **0,10%** | **3.371.631.182,68** | **100,10%** |
| | | 321M | 24 | 298.007,23 | 0,58% | -661.729,78 | -1,30% | 50.963.488,00 | -363.722,55 | -0,71% | 50.599.765,45 | 99,29% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.250.755.721,00 | 0,00 | 0,00% | 1.250.755.721,00 | 100,00% |
| | | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.440.411.230,00 | 0,00 | 0,00% | 1.440.411.230,00 | 100,00% |
| | | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 107.783.992,00 | 0,00 | 0,00% | 107.783.992,00 | 100,00% |
| | | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 115.953.153,00 | 0,00 | 0,00% | 115.953.153,00 | 100,00% |
| | | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 7.275.907,00 | 0,00 | 0,00% | 7.275.907,00 | 100,00% |
| | | 322P | 28 | 4.998.350,50 | 1,26% | -1.333.848,27 | -0,34% | 395.186.912,00 | 3.664.502,23 | 0,93% | 398.851.414,23 | 100,93% |
| | 15017 | **Total** | **2** | **1.500,00** | **0,24%** | **-1.500,00** | **-0,24%** | **621.522,00** | **0,00** | **0,00%** | **621.522,00** | **100,00%** |
| | | 321O | 2 | 1.500,00 | 0,24% | -1.500,00 | -0,24% | 621.522,00 | 0,00 | 0,00% | 621.522,00 | 100,00% |
| | 15019 | **Total** | **2** | **667,50** | **0,00%** | **-667,50** | **0,00%** | **181.030.318,00** | **0,00** | **0,00%** | **181.030.318,00** | **100,00%** |
| | | 466A | 2 | 667,50 | 0,00% | -667,50 | 0,00% | 181.030.318,00 | 0,00 | 0,00% | 181.030.318,00 | 100,00% |
| | 15020 | **Total** | **10** | **975.483,19** | **2,33%** | **-15.469,27** | **-0,04%** | **41.812.244,00** | **960.013,92** | **2,30%** | **42.772.257,92** | **102,30%** |
| | | 322O | 10 | 975.483,19 | 2,33% | -15.469,27 | -0,04% | 41.812.244,00 | 960.013,92 | 2,30% | 42.772.257,92 | 102,30% |
| | 15022 | **Total** | **1** | **0,00** | **0,00%** | **-2.019,38** | **-0,02%** | **11.734.979,00** | **-2.019,38** | **-0,02%** | **11.732.959,62** | **99,98%** |
| | | 322D | 1 | 0,00 | 0,00% | -2.019,38 | -0,02% | 11.734.979,00 | -2.019,38 | -0,02% | 11.732.959,62 | 99,98% |
| 16 | **Total** | | **364** | **13.970.895,58** | **1,79%** | **-415.727.082,18** | **-53,27%** | **780.448.284,00** | **-401.756.186,60** | **-51,48%** | **378.692.097,40** | **48,52%** |
| | 16001 | **Total** | **25** | **199.563,60** | **0,54%** | **-262.138,52** | **-0,71%** | **37.181.272,00** | **-62.574,92** | **-0,17%** | **37.118.697,08** | **99,83%** |
| | | 456M | 25 | 199.563,60 | 0,58% | -262.138,52 | -0,77% | 34.184.625,00 | -62.574,92 | -0,18% | 34.122.050,08 | 99,82% |
| | | 932O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.996.647,00 | 0,00 | 0,00% | 2.996.647,00 | 100,00% |
| | 16010 | **Total** | **32** | **1.956.384,13** | **3,81%** | **-424.928,42** | **-0,83%** | **51.382.767,00** | **1.531.455,71** | **2,98%** | **52.914.222,71** | **102,98%** |
| | | 456A | 32 | 1.956.384,13 | 3,81% | -424.928,42 | -0,83% | 51.382.767,00 | 1.531.455,71 | 2,98% | 52.914.222,71 | 102,98% |
| | 16012 | **Total** | **20** | **190.661,56** | **1,22%** | **-97.435,96** | **-0,62%** | **15.673.110,00** | **93.225,60** | **0,59%** | **15.766.335,60** | **100,59%** |
| | | 261P | 20 | 190.661,56 | 1,22% | -97.435,96 | -0,62% | 15.673.110,00 | 93.225,60 | 0,59% | 15.766.335,60 | 100,59% |
| | 16014 | **Total** | **26** | **2.098.315,77** | **3,10%** | **-1.489.913,61** | **-2,20%** | **67.669.165,00** | **608.402,16** | **0,90%** | **68.277.567,16** | **100,90%** |
| | | 411A | 26 | 2.098.315,77 | 3,10% | -1.489.913,61 | -2,20% | 67.669.165,00 | 608.402,16 | 0,90% | 68.277.567,16 | 100,90% |
| | 16015 | **Total** | **15** | **9.354.871,70** | **6,29%** | **-3.489.957,48** | **-2,35%** | **148.666.813,00** | **5.864.914,22** | **3,95%** | **154.531.727,22** | **103,95%** |
| | | 456N | 15 | 9.354.871,70 | 6,29% | -3.489.957,48 | -2,35% | 148.666.813,00 | 5.864.914,22 | 3,95% | 154.531.727,22 | 103,95% |
| | 16018 | **Total** | **9** | **44.666,80** | **0,36%** | **-53.579,66** | **-0,43%** | **12.555.284,00** | **-8.912,86** | **-0,07%** | **12.546.371,14** | **99,93%** |
| | | 261O | 9 | 44.666,80 | 0,36% | -53.579,66 | -0,43% | 12.555.284,00 | -8.912,86 | -0,07% | 12.546.371,14 | 99,93% |
| | 16020 | **Total** | **6** | **85.140,22** | **1,19%** | **-85.140,22** | **-1,19%** | **7.171.778,00** | **0,00** | **0,00%** | **7.171.778,00** | **100,00%** |
| | | 334D | 6 | 85.140,22 | 1,19% | -85.140,22 | -1,19% | 7.171.778,00 | 0,00 | 0,00% | 7.171.778,00 | 100,00% |
| | 16120 | **Total** | **218** | **0,00** | **0,00%** | **-409.781.567,00** | **-** | **409.781.567,00** | **-409.781.567,00** | **-** | **0,00** | **0,00%** |
| | | 132A | 52 | 0,00 | 0,00% | -85.228.333,00 | - | 85.228.333,00 | -85.228.333,00 | - | 0,00 | 0,00% |
| | | 134A | 65 | 0,00 | 0,00% | -279.979.992,00 | - | 279.979.992,00 | -279.979.992,00 | - | 0,00 | 0,00% |
| | | 134B | 60 | 0,00 | 0,00% | -31.457.943,00 | - | 31.457.943,00 | -31.457.943,00 | - | 0,00 | 0,00% |
| | | 134N | 41 | 0,00 | 0,00% | -13.115.299,00 | - | 13.115.299,00 | -13.115.299,00 | - | 0,00 | 0,00% |
| | 16206 | **Total** | **13** | **41.291,80** | **0,14%** | **-42.421,31** | **-0,14%** | **30.366.528,00** | **-1.129,51** | **0,00%** | **30.365.398,49** | **100,00%** |
| | | 467A | 13 | 41.291,80 | 0,14% | -42.421,31 | -0,14% | 30.366.528,00 | -1.129,51 | 0,00% | 30.365.398,49 | 100,00% |
| 17 | **Total** | | **2.928** | **1.104.474,73** | **0,01%** | **-10.724.604.814,02** | **-97,39%** | **11.012.454.450,00** | **-10.723.500.339,29** | **-97,38%** | **288.954.110,71** | **2,62%** |
| | 17001 | **Total** | **22** | **294.707,14** | **0,88%** | **-174.171,55** | **-0,52%** | **33.357.303,00** | **120.535,59** | **0,36%** | **33.477.838,59** | **100,36%** |
| | | 311M | 22 | 294.707,14 | 0,88% | -174.171,55 | -0,52% | 33.357.303,00 | 120.535,59 | 0,36% | 33.477.838,59 | 100,36% |
| | 17010 | **Total** | **5** | **1.612,71** | **0,01%** | **-6.454,94** | **-0,03%** | **23.854.925,00** | **-4.842,23** | **-0,02%** | **23.850.082,77** | **99,98%** |
| | | 312D | 5 | 1.612,71 | 0,01% | -6.454,94 | -0,03% | 23.854.925,00 | -4.842,23 | -0,02% | 23.850.082,77 | 99,98% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 17011 | **Total** | **13** | **14.970,99** | **0,06%** | **-149.207,75** | **-0,56%** | **26.849.172,00** | **-134.236,76** | **-0,50%** | **26.714.935,24** | **99,50%** |
| | | 311N | 13 | 14.970,99 | 0,06% | -149.207,75 | -0,56% | 26.849.172,00 | -134.236,76 | -0,50% | 26.714.935,24 | 99,50% |
| | 17012 | **Total** | **29** | **793.160,53** | **0,40%** | **-547.039,42** | **-0,27%** | **199.117.319,00** | **246.121,11** | **0,12%** | **199.363.440,11** | **100,12%** |
| | | 313B | 29 | 793.160,53 | 0,40% | -547.039,42 | -0,27% | 199.117.319,00 | 246.121,11 | 0,12% | 199.363.440,11 | 100,12% |
| | 17013 | **Total** | **2** | **23,36** | **0,00%** | **-23,36** | **0,00%** | **5.547.814,00** | **0,00** | **0,00%** | **5.547.814,00** | **100,00%** |
| | | 311O | 2 | 23,36 | 0,00% | -23,36 | 0,00% | 5.547.814,00 | 0,00 | 0,00% | 5.547.814,00 | 100,00% |
| | 17119 | **Total** | **79** | **0,00** | **0,00%** | **-620.288.399,00** | **-** | **620.288.399,00** | **-620.288.399,00** | **-** | **0,00** | **0,00%** |
| | | 311Q | 44 | 0,00 | 0,00% | -11.076.215,00 | - | 11.076.215,00 | -11.076.215,00 | - | 0,00 | 0,00% |
| | | 312A | 25 | 0,00 | 0,00% | -487.312.480,00 | - | 487.312.480,00 | -487.312.480,00 | - | 0,00 | 0,00% |
| | | 312B | 10 | 0,00 | 0,00% | -121.899.704,00 | - | 121.899.704,00 | -121.899.704,00 | - | 0,00 | 0,00% |
| | 171188100 | **Total** | **189** | **0,00** | **0,00%** | **-3.543.781.034,00** | **-** | **3.543.781.034,00** | **-3.543.781.034,00** | **-** | **0,00** | **0,00%** |
| | | 311P | 84 | 0,00 | 0,00% | -49.211.620,00 | - | 49.211.620,00 | -49.211.620,00 | - | 0,00 | 0,00% |
| | | 312A | 79 | 0,00 | 0,00% | -1.789.829.030,00 | - | 1.789.829.030,00 | -1.789.829.030,00 | - | 0,00 | 0,00% |
| | | 312B | 22 | 0,00 | 0,00% | -1.682.192.643,00 | - | 1.682.192.643,00 | -1.682.192.643,00 | - | 0,00 | 0,00% |
| | | 312C | 1 | 0,00 | 0,00% | -19.446.933,00 | - | 19.446.933,00 | -19.446.933,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -663.235,00 | - | 663.235,00 | -663.235,00 | - | 0,00 | 0,00% |
| | | 313C | 2 | 0,00 | 0,00% | -2.437.573,00 | - | 2.437.573,00 | -2.437.573,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **108** | **0,00** | **0,00%** | **-632.245.612,00** | **-** | **632.245.612,00** | **-632.245.612,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 102 | 0,00 | 0,00% | -598.378.674,00 | - | 598.378.674,00 | -598.378.674,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -33.866.938,00 | - | 33.866.938,00 | -33.866.938,00 | - | 0,00 | 0,00% |
| | 171188202 | **Total** | **103** | **0,00** | **0,00%** | **-571.983.665,00** | **-** | **571.983.665,00** | **-571.983.665,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 97 | 0,00 | 0,00% | -541.663.363,00 | - | 541.663.363,00 | -541.663.363,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -30.320.302,00 | - | 30.320.302,00 | -30.320.302,00 | - | 0,00 | 0,00% |
| | 171188203 | **Total** | **96** | **0,00** | **0,00%** | **-470.773.395,00** | **-** | **470.773.395,00** | **-470.773.395,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 90 | 0,00 | 0,00% | -442.980.199,00 | - | 442.980.199,00 | -442.980.199,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -27.793.196,00 | - | 27.793.196,00 | -27.793.196,00 | - | 0,00 | 0,00% |
| | 171188204 | **Total** | **99** | **0,00** | **0,00%** | **-426.109.031,00** | **-** | **426.109.031,00** | **-426.109.031,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -399.773.723,00 | - | 399.773.723,00 | -399.773.723,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -26.335.308,00 | - | 26.335.308,00 | -26.335.308,00 | - | 0,00 | 0,00% |
| | 171188205 | **Total** | **107** | **0,00** | **0,00%** | **-236.232.096,00** | **-** | **236.232.096,00** | **-236.232.096,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 101 | 0,00 | 0,00% | -220.884.503,00 | - | 220.884.503,00 | -220.884.503,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -15.347.593,00 | - | 15.347.593,00 | -15.347.593,00 | - | 0,00 | 0,00% |
| | 171188206 | **Total** | **71** | **0,00** | **0,00%** | **-51.100.167,00** | **-** | **51.100.167,00** | **-51.100.167,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 71 | 0,00 | 0,00% | -51.100.167,00 | - | 51.100.167,00 | -51.100.167,00 | - | 0,00 | 0,00% |
| | 171188208 | **Total** | **97** | **0,00** | **0,00%** | **-101.156.281,00** | **-** | **101.156.281,00** | **-101.156.281,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 90 | 0,00 | 0,00% | -97.497.692,00 | - | 97.497.692,00 | -97.497.692,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.658.589,00 | - | 3.658.589,00 | -3.658.589,00 | - | 0,00 | 0,00% |
| | 171188209 | **Total** | **84** | **0,00** | **0,00%** | **-51.970.738,00** | **-** | **51.970.738,00** | **-51.970.738,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -50.454.349,00 | - | 50.454.349,00 | -50.454.349,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -1.516.389,00 | - | 1.516.389,00 | -1.516.389,00 | - | 0,00 | 0,00% |
| | 171188210 | **Total** | **90** | **0,00** | **0,00%** | **-367.602.636,00** | **-** | **367.602.636,00** | **-367.602.636,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -347.338.417,00 | - | 347.338.417,00 | -347.338.417,00 | - | 0,00 | 0,00% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 7 | 0,00 | 0,00% | -20.264.219,00 | - | 20.264.219,00 | -20.264.219,00 | - | 0,00 | 0,00% |
| | 171188212 | **Total** | **72** | **0,00** | **0,00%** | **-20.963.572,00** | **-** | **20.963.572,00** | **-20.963.572,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 72 | 0,00 | 0,00% | -20.963.572,00 | - | 20.963.572,00 | -20.963.572,00 | - | 0,00 | 0,00% |
| | 171188213 | **Total** | **100** | **0,00** | **0,00%** | **-207.113.805,00** | **-** | **207.113.805,00** | **-207.113.805,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 93 | 0,00 | 0,00% | -195.455.643,00 | - | 195.455.643,00 | -195.455.643,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -11.658.162,00 | - | 11.658.162,00 | -11.658.162,00 | - | 0,00 | 0,00% |
| | 171188214 | **Total** | **98** | **0,00** | **0,00%** | **-151.472.674,00** | **-** | **151.472.674,00** | **-151.472.674,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -144.826.200,00 | - | 144.826.200,00 | -144.826.200,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -6.646.474,00 | - | 6.646.474,00 | -6.646.474,00 | - | 0,00 | 0,00% |
| | 171188215 | **Total** | **87** | **0,00** | **0,00%** | **-162.169.261,00** | **-** | **162.169.261,00** | **-162.169.261,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 81 | 0,00 | 0,00% | -152.841.607,00 | - | 152.841.607,00 | -152.841.607,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -9.327.654,00 | - | 9.327.654,00 | -9.327.654,00 | - | 0,00 | 0,00% |
| | 171188216 | **Total** | **92** | **0,00** | **0,00%** | **-202.982.631,00** | **-** | **202.982.631,00** | **-202.982.631,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 86 | 0,00 | 0,00% | -189.955.477,00 | - | 189.955.477,00 | -189.955.477,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -13.027.154,00 | - | 13.027.154,00 | -13.027.154,00 | - | 0,00 | 0,00% |
| | 171188217 | **Total** | **109** | **0,00** | **0,00%** | **-593.469.999,00** | **-** | **593.469.999,00** | **-593.469.999,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 100 | 0,00 | 0,00% | -563.143.211,00 | - | 563.143.211,00 | -563.143.211,00 | - | 0,00 | 0,00% |
| | | 312F | 9 | 0,00 | 0,00% | -30.326.788,00 | - | 30.326.788,00 | -30.326.788,00 | - | 0,00 | 0,00% |
| | 171188219 | **Total** | **78** | **0,00** | **0,00%** | **-43.417.533,00** | **-** | **43.417.533,00** | **-43.417.533,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -43.417.533,00 | - | 43.417.533,00 | -43.417.533,00 | - | 0,00 | 0,00% |
| | 171188220 | **Total** | **73** | **0,00** | **0,00%** | **-21.845.144,00** | **-** | **21.845.144,00** | **-21.845.144,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 73 | 0,00 | 0,00% | -21.845.144,00 | - | 21.845.144,00 | -21.845.144,00 | - | 0,00 | 0,00% |
| | 171188221 | **Total** | **74** | **0,00** | **0,00%** | **-16.892.667,00** | **-** | **16.892.667,00** | **-16.892.667,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 74 | 0,00 | 0,00% | -16.892.667,00 | - | 16.892.667,00 | -16.892.667,00 | - | 0,00 | 0,00% |
| | 171188223 | **Total** | **74** | **0,00** | **0,00%** | **-35.193.719,00** | **-** | **35.193.719,00** | **-35.193.719,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 66 | 0,00 | 0,00% | -34.111.746,00 | - | 34.111.746,00 | -34.111.746,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -1.081.973,00 | - | 1.081.973,00 | -1.081.973,00 | - | 0,00 | 0,00% |
| | 171188224 | **Total** | **86** | **0,00** | **0,00%** | **-29.376.390,00** | **-** | **29.376.390,00** | **-29.376.390,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 79 | 0,00 | 0,00% | -28.536.446,00 | - | 28.536.446,00 | -28.536.446,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -839.944,00 | - | 839.944,00 | -839.944,00 | - | 0,00 | 0,00% |
| | 171188228 | **Total** | **77** | **0,00** | **0,00%** | **-118.860.108,00** | **-** | **118.860.108,00** | **-118.860.108,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 71 | 0,00 | 0,00% | -115.395.976,00 | - | 115.395.976,00 | -115.395.976,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -3.464.132,00 | - | 3.464.132,00 | -3.464.132,00 | - | 0,00 | 0,00% |
| | 171188229 | **Total** | **83** | **0,00** | **0,00%** | **-91.377.451,00** | **-** | **91.377.451,00** | **-91.377.451,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 79 | 0,00 | 0,00% | -91.123.752,00 | - | 91.123.752,00 | -91.123.752,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -253.699,00 | - | 253.699,00 | -253.699,00 | - | 0,00 | 0,00% |
| | 171188230 | **Total** | **75** | **0,00** | **0,00%** | **-66.341.794,00** | **-** | **66.341.794,00** | **-66.341.794,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 71 | 0,00 | 0,00% | -66.269.301,00 | - | 66.269.301,00 | -66.269.301,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -72.493,00 | - | 72.493,00 | -72.493,00 | - | 0,00 | 0,00% |
| | 171188231 | **Total** | **89** | **0,00** | **0,00%** | **-105.198.997,00** | **-** | **105.198.997,00** | **-105.198.997,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 82 | 0,00 | 0,00% | -102.890.854,00 | - | 102.890.854,00 | -102.890.854,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -2.308.143,00 | - | 2.308.143,00 | -2.308.143,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188232 | **Total** | **105** | **0,00** | **0,00%** | **-214.497.900,00** | **-** | **214.497.900,00** | **-214.497.900,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 98 | 0,00 | 0,00% | -208.081.336,00 | - | 208.081.336,00 | -208.081.336,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -6.416.564,00 | - | 6.416.564,00 | -6.416.564,00 | - | 0,00 | 0,00% |
| | 171188233 | **Total** | **89** | **0,00** | **0,00%** | **-186.142.365,00** | **-** | **186.142.365,00** | **-186.142.365,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -180.264.740,00 | - | 180.264.740,00 | -180.264.740,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -5.877.625,00 | - | 5.877.625,00 | -5.877.625,00 | - | 0,00 | 0,00% |
| | 171188300 | **Total** | **101** | **0,00** | **0,00%** | **-1.143.168.635,00** | **-** | **1.143.168.635,00** | **-1.143.168.635,00** | **-** | **0,00** | **0,00%** |
| | | 312B | 93 | 0,00 | 0,00% | -1.092.177.844,00 | - | 1.092.177.844,00 | -1.092.177.844,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -50.990.791,00 | - | 50.990.791,00 | -50.990.791,00 | - | 0,00 | 0,00% |
| | 171188401 | **Total** | **94** | **0,00** | **0,00%** | **-212.379.512,00** | **-** | **212.379.512,00** | **-212.379.512,00** | **-** | **0,00** | **0,00%** |
| | | 313C | 94 | 0,00 | 0,00% | -212.379.512,00 | - | 212.379.512,00 | -212.379.512,00 | - | 0,00 | 0,00% |
| | 171188502 | **Total** | **78** | **0,00** | **0,00%** | **-27.620.706,00** | **-** | **27.620.706,00** | **-27.620.706,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -27.620.706,00 | - | 27.620.706,00 | -27.620.706,00 | - | 0,00 | 0,00% |
| 19 | **Total** | | **392** | **68.393.556,33** | **2,35%** | **-19.398.746,35** | **-0,67%** | **2.904.949.092,00** | **48.994.809,98** | **1,69%** | **2.953.943.901,98** | **101,69%** |
| | 19102CA01 | **Total** | **2** | **2.238,00** | **5,69%** | **0,00** | **0,00%** | **39.306,00** | **2.238,00** | **5,69%** | **41.544,00** | **105,69%** |
| | | 231J | 2 | 2.238,00 | 5,69% | 0,00 | 0,00% | 39.306,00 | 2.238,00 | 5,69% | 41.544,00 | 105,69% |
| | 19102CA02 | **Total** | **6** | **72.639,00** | **14,37%** | **-51.002,00** | **-10,09%** | **505.439,00** | **21.637,00** | **4,28%** | **527.076,00** | **104,28%** |
| | | 231J | 6 | 72.639,00 | 14,37% | -51.002,00 | -10,09% | 505.439,00 | 21.637,00 | 4,28% | 527.076,00 | 104,28% |
| | 19102CA03 | **Total** | **5** | **84.962,00** | **12,89%** | **-50.000,00** | **-7,59%** | **659.140,00** | **34.962,00** | **5,30%** | **694.102,00** | **105,30%** |
| | | 231J | 5 | 84.962,00 | 12,89% | -50.000,00 | -7,59% | 659.140,00 | 34.962,00 | 5,30% | 694.102,00 | 105,30% |
| | 19102CA04 | **Total** | **5** | **115.594,00** | **14,81%** | **-103.605,00** | **-13,28%** | **780.384,00** | **11.989,00** | **1,54%** | **792.373,00** | **101,54%** |
| | | 231J | 5 | 115.594,00 | 14,81% | -103.605,00 | -13,28% | 780.384,00 | 11.989,00 | 1,54% | 792.373,00 | 101,54% |
| | 19102CA05 | **Total** | **2** | **6.000,00** | **3,58%** | **0,00** | **0,00%** | **167.561,00** | **6.000,00** | **3,58%** | **173.561,00** | **103,58%** |
| | | 231J | 2 | 6.000,00 | 3,58% | 0,00 | 0,00% | 167.561,00 | 6.000,00 | 3,58% | 173.561,00 | 103,58% |
| | 19102CO01 | **Total** | **6** | **73.560,32** | **16,47%** | **0,00** | **0,00%** | **446.651,00** | **73.560,32** | **16,47%** | **520.211,32** | **116,47%** |
| | | 231J | 6 | 73.560,32 | 16,47% | 0,00 | 0,00% | 446.651,00 | 73.560,32 | 16,47% | 520.211,32 | 116,47% |
| | 19102CO02 | **Total** | **2** | **7.428,36** | **2,50%** | **0,00** | **0,00%** | **297.488,00** | **7.428,36** | **2,50%** | **304.916,36** | **102,50%** |
| | | 231J | 2 | 7.428,36 | 2,50% | 0,00 | 0,00% | 297.488,00 | 7.428,36 | 2,50% | 304.916,36 | 102,50% |
| | 19102CO03 | **Total** | **6** | **21.996,00** | **8,69%** | **0,00** | **0,00%** | **253.066,00** | **21.996,00** | **8,69%** | **275.062,00** | **108,69%** |
| | | 231J | 6 | 21.996,00 | 8,69% | 0,00 | 0,00% | 253.066,00 | 21.996,00 | 8,69% | 275.062,00 | 108,69% |
| | 19102CO04 | **Total** | **2** | **20.356,00** | **4,22%** | **0,00** | **0,00%** | **482.282,00** | **20.356,00** | **4,22%** | **502.638,00** | **104,22%** |
| | | 231J | 2 | 20.356,00 | 4,22% | 0,00 | 0,00% | 482.282,00 | 20.356,00 | 4,22% | 502.638,00 | 104,22% |
| | 19102CO06 | **Total** | **3** | **23.421,00** | **4,24%** | **0,00** | **0,00%** | **552.342,00** | **23.421,00** | **4,24%** | **575.763,00** | **104,24%** |
| | | 231J | 3 | 23.421,00 | 4,24% | 0,00 | 0,00% | 552.342,00 | 23.421,00 | 4,24% | 575.763,00 | 104,24% |
| | 19102CO07 | **Total** | **6** | **106.568,00** | **38,03%** | **0,00** | **0,00%** | **280.188,00** | **106.568,00** | **38,03%** | **386.756,00** | **138,03%** |
| | | 231J | 6 | 106.568,00 | 38,03% | 0,00 | 0,00% | 280.188,00 | 106.568,00 | 38,03% | 386.756,00 | 138,03% |
| | 19102CO08 | **Total** | **4** | **4.000,00** | **1,22%** | **-2.000,00** | **-0,61%** | **326.816,00** | **2.000,00** | **0,61%** | **328.816,00** | **100,61%** |
| | | 231J | 4 | 4.000,00 | 1,22% | -2.000,00 | -0,61% | 326.816,00 | 2.000,00 | 0,61% | 328.816,00 | 100,61% |
| | 19102CO09 | **Total** | **7** | **179.823,50** | **26,89%** | **-9.000,00** | **-1,35%** | **668.763,00** | **170.823,50** | **25,54%** | **839.586,50** | **125,54%** |
| | | 231J | 7 | 179.823,50 | 26,89% | -9.000,00 | -1,35% | 668.763,00 | 170.823,50 | 25,54% | 839.586,50 | 125,54% |
| | 19102RM01 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.248.647,00** | **0,00** | **0,00%** | **1.248.647,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.248.647,00 | 0,00 | 0,00% | 1.248.647,00 | 100,00% |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM02 | **Total** | **1** | **0,00** | **0,00%** | **-50.000,00** | **-2,75%** | **1.819.910,00** | **-50.000,00** | **-2,75%** | **1.769.910,00** | **97,25%** |
| | | 231H | 1 | 0,00 | 0,00% | -50.000,00 | -2,75% | 1.819.910,00 | -50.000,00 | -2,75% | 1.769.910,00 | 97,25% |
| | 19102RM03 | **Total** | **1** | **7.000,00** | **1,64%** | **0,00** | **0,00%** | **427.760,00** | **7.000,00** | **1,64%** | **434.760,00** | **101,64%** |
| | | 231H | 1 | 7.000,00 | 1,64% | 0,00 | 0,00% | 427.760,00 | 7.000,00 | 1,64% | 434.760,00 | 101,64% |
| | 19102RM04 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.353.137,00** | **0,00** | **0,00%** | **1.353.137,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.353.137,00 | 0,00 | 0,00% | 1.353.137,00 | 100,00% |
| | 19102RM05 | **Total** | **3** | **1.200,00** | **0,06%** | **-151.200,00** | **-7,80%** | **1.939.480,00** | **-150.000,00** | **-7,73%** | **1.789.480,00** | **92,27%** |
| | | 231H | 3 | 1.200,00 | 0,06% | -151.200,00 | -7,80% | 1.939.480,00 | -150.000,00 | -7,73% | 1.789.480,00 | 92,27% |
| | 19102RM06 | **Total** | **1** | **0,00** | **0,00%** | **-100.000,00** | **-5,40%** | **1.850.475,00** | **-100.000,00** | **-5,40%** | **1.750.475,00** | **94,60%** |
| | | 231H | 1 | 0,00 | 0,00% | -100.000,00 | -5,40% | 1.850.475,00 | -100.000,00 | -5,40% | 1.750.475,00 | 94,60% |
| | 19102RM07 | **Total** | **2** | **100,00** | **0,01%** | **-100,00** | **-0,01%** | **852.573,00** | **0,00** | **0,00%** | **852.573,00** | **100,00%** |
| | | 231H | 2 | 100,00 | 0,01% | -100,00 | -0,01% | 852.573,00 | 0,00 | 0,00% | 852.573,00 | 100,00% |
| | 19102RM08 | **Total** | **1** | **2.000,00** | **0,44%** | **0,00** | **0,00%** | **459.447,00** | **2.000,00** | **0,44%** | **461.447,00** | **100,44%** |
| | | 231H | 1 | 2.000,00 | 0,44% | 0,00 | 0,00% | 459.447,00 | 2.000,00 | 0,44% | 461.447,00 | 100,44% |
| | 19102RM09 | **Total** | **3** | **7.000,00** | **1,15%** | **0,00** | **0,00%** | **608.419,00** | **7.000,00** | **1,15%** | **615.419,00** | **101,15%** |
| | | 231H | 3 | 7.000,00 | 1,15% | 0,00 | 0,00% | 608.419,00 | 7.000,00 | 1,15% | 615.419,00 | 101,15% |
| | 19102RM10 | **Total** | **6** | **1.250,00** | **0,07%** | **-91.200,00** | **-5,46%** | **1.669.137,00** | **-89.950,00** | **-5,39%** | **1.579.187,00** | **94,61%** |
| | | 231H | 6 | 1.250,00 | 0,07% | -91.200,00 | -5,46% | 1.669.137,00 | -89.950,00 | -5,39% | 1.579.187,00 | 94,61% |
| | 19102RM11 | **Total** | **4** | **1.350,00** | **0,35%** | **-300,00** | **-0,08%** | **388.710,00** | **1.050,00** | **0,27%** | **389.760,00** | **100,27%** |
| | | 231H | 4 | 1.350,00 | 0,35% | -300,00 | -0,08% | 388.710,00 | 1.050,00 | 0,27% | 389.760,00 | 100,27% |
| | 19102RM12 | **Total** | **12** | **89.100,00** | **5,98%** | **-120.000,00** | **-8,06%** | **1.489.370,00** | **-30.900,00** | **-2,07%** | **1.458.470,00** | **97,93%** |
| | | 231H | 12 | 89.100,00 | 5,98% | -120.000,00 | -8,06% | 1.489.370,00 | -30.900,00 | -2,07% | 1.458.470,00 | 97,93% |
| | 19102RM13 | **Total** | **2** | **300,00** | **0,05%** | **0,00** | **0,00%** | **663.996,00** | **300,00** | **0,05%** | **664.296,00** | **100,05%** |
| | | 231H | 2 | 300,00 | 0,05% | 0,00 | 0,00% | 663.996,00 | 300,00 | 0,05% | 664.296,00 | 100,05% |
| | 19102RM14 | **Total** | **1** | **0,00** | **0,00%** | **-100.000,00** | **-7,33%** | **1.364.565,00** | **-100.000,00** | **-7,33%** | **1.264.565,00** | **92,67%** |
| | | 231H | 1 | 0,00 | 0,00% | -100.000,00 | -7,33% | 1.364.565,00 | -100.000,00 | -7,33% | 1.264.565,00 | 92,67% |
| | 19102RM15 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **298.628,00** | **0,00** | **0,00%** | **298.628,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 298.628,00 | 0,00 | 0,00% | 298.628,00 | 100,00% |
| | 19102RM16 | **Total** | **1** | **0,00** | **0,00%** | **-50.000,00** | **-2,79%** | **1.793.224,00** | **-50.000,00** | **-2,79%** | **1.743.224,00** | **97,21%** |
| | | 231H | 1 | 0,00 | 0,00% | -50.000,00 | -2,79% | 1.793.224,00 | -50.000,00 | -2,79% | 1.743.224,00 | 97,21% |
| | 19102RM17 | **Total** | **7** | **12.125,00** | **3,47%** | **0,00** | **0,00%** | **349.127,00** | **12.125,00** | **3,47%** | **361.252,00** | **103,47%** |
| | | 231H | 7 | 12.125,00 | 3,47% | 0,00 | 0,00% | 349.127,00 | 12.125,00 | 3,47% | 361.252,00 | 103,47% |
| | 19102RM18 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **294.392,00** | **0,00** | **0,00%** | **294.392,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 294.392,00 | 0,00 | 0,00% | 294.392,00 | 100,00% |
| | 19102RM19 | **Total** | **5** | **25.050,00** | **4,16%** | **-25.000,00** | **-4,15%** | **602.450,00** | **50,00** | **0,01%** | **602.500,00** | **100,01%** |
| | | 231H | 5 | 25.050,00 | 4,16% | -25.000,00 | -4,15% | 602.450,00 | 50,00 | 0,01% | 602.500,00 | 100,01% |
| | 19102RM20 | **Total** | **2** | **0,00** | **0,00%** | **-110.000,00** | **-8,55%** | **1.286.433,00** | **-110.000,00** | **-8,55%** | **1.176.433,00** | **91,45%** |
| | | 231H | 2 | 0,00 | 0,00% | -110.000,00 | -8,55% | 1.286.433,00 | -110.000,00 | -8,55% | 1.176.433,00 | 91,45% |
| | 19102RM21 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **347.455,00** | **0,00** | **0,00%** | **347.455,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 347.455,00 | 0,00 | 0,00% | 347.455,00 | 100,00% |
| | 19102RM22 | **Total** | **4** | **28.200,00** | **2,79%** | **-124.000,00** | **-12,25%** | **1.012.489,00** | **-95.800,00** | **-9,46%** | **916.689,00** | **90,54%** |
| | | 231H | 4 | 28.200,00 | 2,79% | -124.000,00 | -12,25% | 1.012.489,00 | -95.800,00 | -9,46% | 916.689,00 | 90,54% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM23 | **Total** | **8** | **156.800,00** | **18,16%** | **-146.200,00** | **-16,93%** | **863.346,00** | **10.600,00** | **1,23%** | **873.946,00** | **101,23%** |
| | | 231H | 8 | 156.800,00 | 18,16% | -146.200,00 | -16,93% | 863.346,00 | 10.600,00 | 1,23% | 873.946,00 | 101,23% |
| | 19102RM24 | **Total** | **3** | **5.000,00** | **0,75%** | **-35.000,00** | **-5,28%** | **663.084,00** | **-30.000,00** | **-4,52%** | **633.084,00** | **95,48%** |
| | | 231H | 3 | 5.000,00 | 0,75% | -35.000,00 | -5,28% | 663.084,00 | -30.000,00 | -4,52% | 633.084,00 | 95,48% |
| | 19102RM25 | **Total** | **3** | **18.000,00** | **0,39%** | **-290.000,00** | **-6,32%** | **4.591.768,00** | **-272.000,00** | **-5,92%** | **4.319.768,00** | **94,08%** |
| | | 231H | 3 | 18.000,00 | 0,39% | -290.000,00 | -6,32% | 4.591.768,00 | -272.000,00 | -5,92% | 4.319.768,00 | 94,08% |
| | 19001 | **Total** | **35** | **449.107,14** | **0,83%** | **-1.055.133,42** | **-1,96%** | **53.898.571,00** | **-606.026,28** | **-1,12%** | **53.292.544,72** | **98,88%** |
| | | 239M | 35 | 449.107,14 | 0,83% | -1.055.133,42 | -1,96% | 53.898.571,00 | -606.026,28 | -1,12% | 53.292.544,72 | 98,88% |
| | 19010 | **Total** | **9** | **53.481.075,16** | **29,82%** | **-3.390.592,21** | **-1,89%** | **179.361.654,00** | **50.090.482,95** | **27,93%** | **229.452.136,95** | **127,93%** |
| | | 232E | 9 | 53.481.075,16 | 29,82% | -3.390.592,21 | -1,89% | 179.361.654,00 | 50.090.482,95 | 27,93% | 229.452.136,95 | 127,93% |
| | 19011 | **Total** | **33** | **3.580.165,08** | **0,27%** | **-7.248.626,03** | **-0,54%** | **1.344.267.636,00** | **-3.668.460,95** | **-0,27%** | **1.340.599.175,05** | **99,73%** |
| | | 231D | 18 | 2.654.342,37 | 0,52% | -541.336,05 | -0,11% | 515.135.265,00 | 2.113.006,32 | 0,41% | 517.248.271,32 | 100,41% |
| | | 231I | 15 | 925.822,71 | 0,11% | -6.707.289,98 | -0,81% | 829.132.371,00 | -5.781.467,27 | -0,70% | 823.350.903,73 | 99,30% |
| | 19012 | **Total** | **32** | **1.287.410,91** | **0,26%** | **-2.705.163,16** | **-0,54%** | **497.641.026,00** | **-1.417.752,25** | **-0,28%** | **496.223.273,75** | **99,72%** |
| | | 231A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 105.031.645,00 | 0,00 | 0,00% | 105.031.645,00 | 100,00% |
| | | 231C | 14 | 95.811,06 | 0,42% | -181.861,06 | -0,80% | 22.761.482,00 | -86.050,00 | -0,38% | 22.675.432,00 | 99,62% |
| | | 231F | 18 | 1.191.599,85 | 0,32% | -2.523.302,10 | -0,68% | 369.847.899,00 | -1.331.702,25 | -0,36% | 368.516.196,75 | 99,64% |
| | 19013 | **Total** | **16** | **152.085,86** | **0,40%** | **-77.235,89** | **-0,20%** | **38.265.006,00** | **74.849,97** | **0,20%** | **38.339.855,97** | **100,20%** |
| | | 232B | 16 | 152.085,86 | 0,40% | -77.235,89 | -0,20% | 38.265.006,00 | 74.849,97 | 0,20% | 38.339.855,97 | 100,20% |
| | 19017 | **Total** | **24** | **1.074.373,19** | **0,44%** | **-1.050.810,25** | **-0,43%** | **241.717.724,00** | **23.562,94** | **0,01%** | **241.741.286,94** | **100,01%** |
| | | 232F | 24 | 1.074.373,19 | 0,44% | -1.050.810,25 | -0,43% | 241.717.724,00 | 23.562,94 | 0,01% | 241.741.286,94 | 100,01% |
| | 19018 | **Total** | **7** | **334.367,54** | **1,79%** | **-240.068,54** | **-1,28%** | **18.693.367,00** | **94.299,00** | **0,50%** | **18.787.666,00** | **100,50%** |
| | | 232A | 7 | 334.367,54 | 1,79% | -240.068,54 | -1,28% | 18.693.367,00 | 94.299,00 | 0,50% | 18.787.666,00 | 100,50% |
| | 19020 | **Total** | **6** | **4.484,00** | **0,04%** | **-26.646,62** | **-0,23%** | **11.449.586,00** | **-22.162,62** | **-0,19%** | **11.427.423,38** | **99,81%** |
| | | 239O | 6 | 4.484,00 | 0,04% | -26.646,62 | -0,23% | 11.449.586,00 | -22.162,62 | -0,19% | 11.427.423,38 | 99,81% |
| | 19102 | **Total** | **104** | **6.957.426,27** | **1,43%** | **-1.995.863,23** | **-0,41%** | **485.957.074,00** | **4.961.563,04** | **1,02%** | **490.918.637,04** | **101,02%** |
| | | 231B | 9 | 64.642,16 | 0,38% | -1.010,00 | -0,01% | 17.137.075,00 | 63.632,16 | 0,37% | 17.200.707,16 | 100,37% |
| | | 231E | 2 | 8.000,00 | 0,18% | -8.000,00 | -0,18% | 4.439.983,00 | 0,00 | 0,00% | 4.439.983,00 | 100,00% |
| | | 231G | 13 | 80.193,41 | 0,12% | -72.610,49 | -0,11% | 66.871.050,00 | 7.582,92 | 0,01% | 66.878.632,92 | 100,01% |
| | | 231H | 34 | 1.316.399,53 | 0,57% | -227.783,33 | -0,10% | 230.379.800,00 | 1.088.616,20 | 0,47% | 231.468.416,20 | 100,47% |
| | | 231J | 22 | 150.000,00 | 0,24% | -699.177,35 | -1,11% | 62.841.448,00 | -549.177,35 | -0,87% | 62.292.270,65 | 99,13% |
| | | 239N | 24 | 5.338.191,17 | 5,12% | -987.282,06 | -0,95% | 104.287.718,00 | 4.350.909,11 | 4,17% | 108.638.627,11 | 104,17% |
| 20 | **Total** | | **143** | **254.537.033,66** | **36,55%** | **-4.883.062,08** | **-0,70%** | **696.489.239,00** | **249.653.971,58** | **35,84%** | **946.143.210,58** | **135,84%** |
| | 20001 | **Total** | **25** | **315.738,74** | **0,84%** | **-275.918,02** | **-0,73%** | **37.776.343,00** | **39.820,72** | **0,11%** | **37.816.163,72** | **100,11%** |
| | | 923M | 25 | 315.738,74 | 0,84% | -275.918,02 | -0,73% | 37.776.343,00 | 39.820,72 | 0,11% | 37.816.163,72 | 100,11% |
| | 20015 | **Total** | **46** | **14.448.355,69** | **4,11%** | **-1.406.017,21** | **-0,40%** | **351.803.506,00** | **13.042.338,48** | **3,71%** | **364.845.844,48** | **103,71%** |
| | | 241M | 46 | 14.448.355,69 | 4,11% | -1.406.017,21 | -0,40% | 351.803.506,00 | 13.042.338,48 | 3,71% | 364.845.844,48 | 103,71% |
| | 20016 | **Total** | **13** | **536.841,24** | **5,76%** | **-100.646,11** | **-1,08%** | **9.319.096,00** | **436.195,13** | **4,68%** | **9.755.291,13** | **104,68%** |
| | | 494M | 13 | 536.841,24 | 5,76% | -100.646,11 | -1,08% | 9.319.096,00 | 436.195,13 | 4,68% | 9.755.291,13 | 104,68% |
| | 20017 | **Total** | **35** | **236.941.554,40** | **86,47%** | **-2.627.368,06** | **-0,96%** | **274.016.310,00** | **234.314.186,34** | **85,51%** | **508.330.496,34** | **185,51%** |
| | | 241A | 35 | 236.941.554,40 | 86,47% | -2.627.368,06 | -0,96% | 274.016.310,00 | 234.314.186,34 | 85,51% | 508.330.496,34 | 185,51% |
| | 20114 | **Total** | **24** | **2.294.543,59** | **9,73%** | **-473.112,68** | **-2,01%** | **23.573.984,00** | **1.821.430,91** | **7,73%** | **25.395.414,91** | **107,73%** |

**INFORME Nº 4.4 (Consolidado):**

**MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES**

Datos correspondientes a: 01-01-2026 al 31-03-2026

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 494M | 24 | 2.294.543,59 | 9,73% | -473.112,68 | -2,01% | 23.573.984,00 | 1.821.430,91 | 7,73% | 25.395.414,91 | 107,73% |
| 25 | **Total** | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.802.922.852,00** | **0,00** | **0,00%** | **3.802.922.852,00** | **100,00%** |
| | 25001 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.802.922.852,00** | **0,00** | **0,00%** | **3.802.922.852,00** | **100,00%** |
| | | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.802.922.852,00 | 0,00 | 0,00% | 3.802.922.852,00 | 100,00% |
| 26 | **Total** | | **19** | **1.184.611,59** | **0,10%** | **-19.563.185,50** | **-1,67%** | **1.171.042.073,00** | **-18.378.573,91** | **-1,57%** | **1.152.663.499,09** | **98,43%** |
| | 26001 | **Total** | **19** | **1.184.611,59** | **0,10%** | **-19.563.185,50** | **-1,67%** | **1.171.042.073,00** | **-18.378.573,91** | **-1,57%** | **1.152.663.499,09** | **98,43%** |
| | | 929N | 19 | 1.184.611,59 | 0,10% | -19.563.185,50 | -1,67% | 1.171.042.073,00 | -18.378.573,91 | -1,57% | 1.152.663.499,09 | 98,43% |
| 30 | **Total** | | **2** | **0,00** | **0,00%** | **-20.827.945,02** | **-13,59%** | **153.285.694,00** | **-20.827.945,02** | **-13,59%** | **132.457.748,98** | **86,41%** |
| | 30001 | **Total** | **2** | **0,00** | **0,00%** | **-20.827.945,02** | **-13,59%** | **153.285.694,00** | **-20.827.945,02** | **-13,59%** | **132.457.748,98** | **86,41%** |
| | | 929N | 2 | 0,00 | 0,00% | -20.827.945,02 | -13,59% | 153.285.694,00 | -20.827.945,02 | -13,59% | 132.457.748,98 | 86,41% |