INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**4.861**	**1.137.306.606,24**	**3,42%**	**-11.638.133.113,87**	**-34,98%**	**33.271.722.212,00**	**-10.500.826.507,63**	**-31,56%**	**22.770.895.704,37**	**68,44%**
01	**Total**		**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
		01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	0	0,00	0,00%	0,00	0,00%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
		03001	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**		**158**	**8.667.123,22**	**2,89%**	**-3.745.457,15**	**-1,25%**	**300.301.706,00**	**4.921.666,07**	**1,64%**	**305.223.372,07**	**101,64%**
	331M	**Total**	**28**	**1.587.861,71**	**5,63%**	**-557.406,44**	**-1,97%**	**28.224.421,00**	**1.030.455,27**	**3,65%**	**29.254.876,27**	**103,65%**
		04001	28	1.587.861,71	5,63%	-557.406,44	-1,97%	28.224.421,00	1.030.455,27	3,65%	29.254.876,27	103,65%
	332A	**Total**	**10**	**181.236,88**	**2,24%**	**-81.167,12**	**-1,01%**	**8.075.728,00**	**100.069,76**	**1,24%**	**8.175.797,76**	**101,24%**
		04011	10	181.236,88	2,24%	-81.167,12	-1,01%	8.075.728,00	100.069,76	1,24%	8.175.797,76	101,24%
	332B	**Total**	**10**	**114.779,48**	**0,26%**	**-581.614,74**	**-1,30%**	**44.772.236,00**	**-466.835,26**	**-1,04%**	**44.305.400,74**	**98,96%**
		04011	10	114.779,48	0,26%	-581.614,74	-1,30%	44.772.236,00	-466.835,26	-1,04%	44.305.400,74	98,96%
	333A	**Total**	**42**	**308.217,92**	**1,73%**	**-280.326,65**	**-1,57%**	**17.811.450,00**	**27.891,27**	**0,16%**	**17.839.341,27**	**100,16%**
		04010	24	228.448,13	1,85%	-200.556,86	-1,63%	12.321.466,00	27.891,27	0,23%	12.349.357,27	100,23%
		04013	18	79.769,79	1,45%	-79.769,79	-1,45%	5.489.984,00	0,00	0,00%	5.489.984,00	100,00%
	334A	**Total**	**27**	**1.126.326,30**	**1,52%**	**-1.156.767,49**	**-1,56%**	**74.142.960,00**	**-30.441,19**	**-0,04%**	**74.112.518,81**	**99,96%**
		04010	27	1.126.326,30	1,52%	-1.156.767,49	-1,56%	74.142.960,00	-30.441,19	-0,04%	74.112.518,81	99,96%
	336A	**Total**	**30**	**5.306.402,23**	**9,61%**	**-882.037,23**	**-1,60%**	**55.218.787,00**	**4.424.365,00**	**8,01%**	**59.643.152,00**	**108,01%**
		04014	30	5.306.402,23	9,61%	-882.037,23	-1,60%	55.218.787,00	4.424.365,00	8,01%	59.643.152,00	108,01%
	337C	**Total**	**10**	**42.298,70**	**0,29%**	**-148.177,48**	**-1,01%**	**14.650.086,00**	**-105.878,78**	**-0,72%**	**14.544.207,22**	**99,28%**
		04011	10	42.298,70	0,29%	-148.177,48	-1,01%	14.650.086,00	-105.878,78	-0,72%	14.544.207,22	99,28%
	432A	**Total**	**1**	**0,00**	**0,00%**	**-57.960,00**	**-0,10%**	**57.406.038,00**	**-57.960,00**	**-0,10%**	**57.348.078,00**	**99,90%**
		04012	1	0,00	0,00%	-57.960,00	-0,10%	57.406.038,00	-57.960,00	-0,10%	57.348.078,00	99,90%
07	**Total**		**50**	**41.639.295,30**	**7,80%**	**-9.386.951,91**	**-1,76%**	**534.062.428,00**	**32.252.343,39**	**6,04%**	**566.314.771,39**	**106,04%**
	928M	**Total**	**16**	**24.343.879,69**	**46,15%**	**-6.411.409,66**	**-12,15%**	**52.750.235,00**	**17.932.470,03**	**34,00%**	**70.682.705,03**	**134,00%**
		07012	16	24.343.879,69	46,15%	-6.411.409,66	-12,15%	52.750.235,00	17.932.470,03	34,00%	70.682.705,03	134,00%
	928N	**Total**	**14**	**13.472.176,43**	**12,20%**	**-2.822.514,91**	**-2,56%**	**110.408.904,00**	**10.649.661,52**	**9,65%**	**121.058.565,52**	**109,65%**
		07013	14	13.472.176,43	12,20%	-2.822.514,91	-2,56%	110.408.904,00	10.649.661,52	9,65%	121.058.565,52	109,65%
	942M	**Total**	**20**	**3.823.239,18**	**1,03%**	**-153.027,34**	**-0,04%**	**370.903.289,00**	**3.670.211,84**	**0,99%**	**374.573.500,84**	**100,99%**
		07001	20	3.823.239,18	1,03%	-153.027,34	-0,04%	370.903.289,00	3.670.211,84	0,99%	374.573.500,84	100,99%
11	**Total**		**194**	**40.270.001,73**	**3,28%**	**-39.824.501,20**	**-3,25%**	**1.226.939.924,00**	**445.500,53**	**0,04%**	**1.227.385.424,53**	**100,04%**
	112A	**Total**	**16**	**969.199,00**	**0,44%**	**-969.199,00**	**-0,44%**	**222.636.498,00**	**0,00**	**0,00%**	**222.636.498,00**	**100,00%**
		11023	16	969.199,00	0,44%	-969.199,00	-0,44%	222.636.498,00	0,00	0,00%	222.636.498,00	100,00%
	112B	**Total**	**17**	**114.470,52**	**0,12%**	**-114.762,31**	**-0,12%**	**95.462.773,00**	**-291,79**	**0,00%**	**95.462.481,21**	**100,00%**
		11022	17	114.470,52	0,12%	-114.762,31	-0,12%	95.462.773,00	-291,79	0,00%	95.462.481,21	100,00%
	112C	**Total**	**30**	**2.066.929,26**	**0,56%**	**-2.040.481,09**	**-0,55%**	**371.305.330,00**	**26.448,17**	**0,01%**	**371.331.778,17**	**100,01%**
		11022	30	2.066.929,26	0,56%	-2.040.481,09	-0,55%	371.305.330,00	26.448,17	0,01%	371.331.778,17	100,01%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**26**	**373.761,20**	**0,68%**	**-379.409,87**	**-0,69%**	**55.187.698,00**	**-5.648,67**	**-0,01%**	**55.182.049,33**	**99,99%**
		11104	26	373.761,20	0,68%	-379.409,87	-0,69%	55.187.698,00	-5.648,67	-0,01%	55.182.049,33	99,99%
	921Q	**Total**	**8**	**148.358,49**	**2,71%**	**-78.300,68**	**-1,43%**	**5.465.588,00**	**70.057,81**	**1,28%**	**5.535.645,81**	**101,28%**
		11016	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	921R	**Total**	**2**	**1.234,32**	**0,01%**	**-1.234,32**	**-0,01%**	**9.561.761,00**	**0,00**	**0,00%**	**9.561.761,00**	**100,00%**
		11205	2	1.234,32	0,01%	-1.234,32	-0,01%	9.561.761,00	0,00	0,00%	9.561.761,00	100,00%
	921S	**Total**	**7**	**6.684,96**	**0,06%**	**-6.216,00**	**-0,06%**	**10.704.421,00**	**468,96**	**0,00%**	**10.704.889,96**	**100,00%**
		11014	7	6.684,96	0,06%	-6.216,00	-0,06%	10.704.421,00	468,96	0,00%	10.704.889,96	100,00%
	921T	**Total**	**22**	**486.918,58**	**3,14%**	**-424.623,85**	**-2,74%**	**15.496.032,00**	**62.294,73**	**0,40%**	**15.558.326,73**	**100,40%**
		11015	22	486.918,58	3,14%	-424.623,85	-2,74%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	**Total**	**6**	**130.725,80**	**3,48%**	**-921,80**	**-0,02%**	**3.754.920,00**	**129.804,00**	**3,46%**	**3.884.724,00**	**103,46%**
		11018	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.548.802,00**	**0,00**	**0,00%**	**1.548.802,00**	**100,00%**
		11020	0	0,00	0,00%	0,00	0,00%	1.548.802,00	0,00	0,00%	1.548.802,00	100,00%
	924M	**Total**	**31**	**878.422,56**	**0,62%**	**-714.830,68**	**-0,50%**	**141.623.389,00**	**163.591,88**	**0,12%**	**141.786.980,88**	**100,12%**
		11001	31	878.422,56	0,62%	-714.830,68	-0,50%	141.623.389,00	163.591,88	0,12%	141.786.980,88	100,12%
	942N	**Total**	**15**	**33.853.482,65**	**14,65%**	**-33.889.274,94**	**-14,66%**	**231.127.043,00**	**-35.792,29**	**-0,02%**	**231.091.250,71**	**99,98%**
		11021	15	33.853.482,65	14,65%	-33.889.274,94	-14,66%	231.127.043,00	-35.792,29	-0,02%	231.091.250,71	99,98%
	942O	**Total**	**14**	**1.239.814,39**	**1,97%**	**-1.205.246,66**	**-1,91%**	**63.065.669,00**	**34.567,73**	**0,05%**	**63.100.236,73**	**100,05%**
		11024	14	1.239.814,39	1,97%	-1.205.246,66	-1,91%	63.065.669,00	34.567,73	0,05%	63.100.236,73	100,05%
12	**Total**		**176**	**14.244.198,25**	**4,23%**	**-5.011.793,49**	**-1,49%**	**336.891.300,00**	**9.232.404,76**	**2,74%**	**346.123.704,76**	**102,74%**
	241N	**Total**	**21**	**7.779.430,02**	**16,71%**	**-1.798.877,69**	**-3,86%**	**46.549.990,00**	**5.980.552,33**	**12,85%**	**52.530.542,33**	**112,85%**
		12027	21	7.779.430,02	16,71%	-1.798.877,69	-3,86%	46.549.990,00	5.980.552,33	12,85%	52.530.542,33	112,85%
	422B	**Total**	**13**	**572.770,11**	**5,00%**	**-126.569,80**	**-1,11%**	**11.451.170,00**	**446.200,31**	**3,90%**	**11.897.370,31**	**103,90%**
		12026	13	572.770,11	5,00%	-126.569,80	-1,11%	11.451.170,00	446.200,31	3,90%	11.897.370,31	103,90%
	431A	**Total**	**10**	**627.313,04**	**6,83%**	**-541.126,28**	**-5,89%**	**9.191.238,00**	**86.186,76**	**0,94%**	**9.277.424,76**	**100,94%**
		12013	10	627.313,04	6,83%	-541.126,28	-5,89%	9.191.238,00	86.186,76	0,94%	9.277.424,76	100,94%
	433A	**Total**	**15**	**334.657,97**	**4,46%**	**-173.042,94**	**-2,31%**	**7.496.084,00**	**161.615,03**	**2,16%**	**7.657.699,03**	**102,16%**
		12026	15	334.657,97	4,46%	-173.042,94	-2,31%	7.496.084,00	161.615,03	2,16%	7.657.699,03	102,16%
	463A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**45.314.099,00**	**0,00**	**0,00%**	**45.314.099,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	45.314.099,00	0,00	0,00%	45.314.099,00	100,00%
	492A	**Total**	**1**	**0,00**	**0,00%**	**-43.000,00**	**-0,63%**	**6.848.612,00**	**-43.000,00**	**-0,63%**	**6.805.612,00**	**99,37%**
		12013	1	0,00	0,00%	-43.000,00	-0,63%	6.848.612,00	-43.000,00	-0,63%	6.805.612,00	99,37%
	492B	**Total**	**10**	**172.607,67**	**8,18%**	**-38.055,28**	**-1,80%**	**2.109.639,00**	**134.552,39**	**6,38%**	**2.244.191,39**	**106,38%**
		12019	10	172.607,67	8,18%	-38.055,28	-1,80%	2.109.639,00	134.552,39	6,38%	2.244.191,39	106,38%
	921M	**Total**	**13**	**152.329,93**	**1,39%**	**-86.467,76**	**-0,79%**	**10.997.213,00**	**65.862,17**	**0,60%**	**11.063.075,17**	**100,60%**
		12014	13	152.329,93	1,39%	-86.467,76	-0,79%	10.997.213,00	65.862,17	0,60%	11.063.075,17	100,60%
	921N	**Total**	**15**	**382.550,22**	**1,24%**	**-269.767,23**	**-0,88%**	**30.795.434,00**	**112.782,99**	**0,37%**	**30.908.216,99**	**100,37%**
		12024	15	382.550,22	1,24%	-269.767,23	-0,88%	30.795.434,00	112.782,99	0,37%	30.908.216,99	100,37%
	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.713.113,00**	**0,00**	**0,00%**	**2.713.113,00**	**100,00%**
		12015	0	0,00	0,00%	0,00	0,00%	2.713.113,00	0,00	0,00%	2.713.113,00	100,00%
	923A	**Total**	**16**	**2.299.392,23**	**7,99%**	**-739.676,91**	**-2,57%**	**28.783.744,00**	**1.559.715,32**	**5,42%**	**30.343.459,32**	**105,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	16	2.299.392,23	7,99%	-739.676,91	-2,57%	28.783.744,00	1.559.715,32	5,42%	30.343.459,32	105,42%
	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.253.625,00**	**0,00**	**0,00%**	**3.253.625,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	**Total**	**26**	**408.036,41**	**0,85%**	**-525.047,53**	**-1,10%**	**47.934.446,00**	**-117.011,12**	**-0,24%**	**47.817.434,88**	**99,76%**
		12001	26	408.036,41	0,85%	-525.047,53	-1,10%	47.934.446,00	-117.011,12	-0,24%	47.817.434,88	99,76%
	931M	**Total**	**4**	**16.678,32**	**0,27%**	**-10.563,14**	**-0,17%**	**6.071.315,00**	**6.115,18**	**0,10%**	**6.077.430,18**	**100,10%**
		12017	4	16.678,32	0,27%	-10.563,14	-0,17%	6.071.315,00	6.115,18	0,10%	6.077.430,18	100,10%
	931N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.146.714,00**	**0,00**	**0,00%**	**6.146.714,00**	**100,00%**
		12015	0	0,00	0,00%	0,00	0,00%	6.146.714,00	0,00	0,00%	6.146.714,00	100,00%
	931P	**Total**	**18**	**235.975,47**	**0,77%**	**-367.101,18**	**-1,20%**	**30.674.094,00**	**-131.125,71**	**-0,43%**	**30.542.968,29**	**99,57%**
		12018	18	235.975,47	0,77%	-367.101,18	-1,20%	30.674.094,00	-131.125,71	-0,43%	30.542.968,29	99,57%
	932M	**Total**	**14**	**1.262.456,86**	**3,11%**	**-292.497,75**	**-0,72%**	**40.560.770,00**	**969.959,11**	**2,39%**	**41.530.729,11**	**102,39%**
		12016	14	1.262.456,86	3,11%	-292.497,75	-0,72%	40.560.770,00	969.959,11	2,39%	41.530.729,11	102,39%
14	**Total**		**225**	**613.635.119,02**	**18,41%**	**-367.267.039,86**	**-11,02%**	**3.333.071.301,00**	**246.368.079,16**	**7,39%**	**3.579.439.380,16**	**107,39%**
	261A	**Total**	**46**	**17.615.217,47**	**3,46%**	**-347.265.895,87**	**-68,13%**	**509.701.935,00**	**-329.650.678,40**	**-64,68%**	**180.051.256,60**	**35,32%**
		14014	46	17.615.217,47	3,46%	-347.265.895,87	-68,13%	509.701.935,00	-329.650.678,40	-64,68%	180.051.256,60	35,32%
	261B	**Total**	**24**	**4.296.068,46**	**1,76%**	**-4.109.916,10**	**-1,68%**	**244.398.465,00**	**186.152,36**	**0,08%**	**244.584.617,36**	**100,08%**
		14202	24	4.296.068,46	1,76%	-4.109.916,10	-1,68%	244.398.465,00	186.152,36	0,08%	244.584.617,36	100,08%
	261C	**Total**	**47**	**502.611.756,02**	**100,00%**	**-21.112,38**	**0,00%**	**0,00**	**502.590.643,64**	**100,00%**	**502.590.643,64**	**0**
		14015	47	502.611.756,02	100,00%	-21.112,38	0,00%	0,00	502.590.643,64	100,00%	502.590.643,64	0
	451M	**Total**	**39**	**164.915,67**	**0,68%**	**-313.323,23**	**-1,29%**	**24.356.793,00**	**-148.407,56**	**-0,61%**	**24.208.385,44**	**99,39%**
		14001	39	164.915,67	0,68%	-313.323,23	-1,29%	24.356.793,00	-148.407,56	-0,61%	24.208.385,44	99,39%
	453A	**Total**	**23**	**4.688.435,35**	**1,90%**	**-4.711.001,91**	**-1,91%**	**246.831.725,00**	**-22.566,56**	**-0,01%**	**246.809.158,44**	**99,99%**
		14012	23	4.688.435,35	1,90%	-4.711.001,91	-1,91%	246.831.725,00	-22.566,56	-0,01%	246.809.158,44	99,99%
	453B	**Total**	**9**	**9.881.313,40**	**3,16%**	**-42.988,50**	**-0,01%**	**312.307.826,00**	**9.838.324,90**	**3,15%**	**322.146.150,90**	**103,15%**
		14013	9	9.881.313,40	3,16%	-42.988,50	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	453M	**Total**	**3**	**77.500,00**	**0,60%**	**-77.500,00**	**-0,60%**	**12.933.270,00**	**0,00**	**0,00%**	**12.933.270,00**	**100,00%**
		14010	3	77.500,00	0,60%	-77.500,00	-0,60%	12.933.270,00	0,00	0,00%	12.933.270,00	100,00%
	453N	**Total**	**34**	**74.299.912,65**	**3,75%**	**-10.725.301,87**	**-0,54%**	**1.982.541.287,00**	**63.574.610,78**	**3,21%**	**2.046.115.897,78**	**103,21%**
		14203	34	74.299.912,65	3,75%	-10.725.301,87	-0,54%	1.982.541.287,00	63.574.610,78	3,21%	2.046.115.897,78	103,21%
15	**Total**		**170**	**37.748.781,91**	**0,54%**	**-7.892.535,11**	**-0,11%**	**6.965.098.224,00**	**29.856.246,80**	**0,43%**	**6.994.954.470,80**	**100,43%**
	321M	**Total**	**74**	**487.996,71**	**0,43%**	**-937.093,64**	**-0,84%**	**112.200.911,00**	**-449.096,93**	**-0,40%**	**111.751.814,07**	**99,60%**
		15001	47	185.562,93	0,53%	-275.351,07	-0,79%	35.016.933,00	-89.788,14	-0,26%	34.927.144,86	99,74%
		15002	3	4.426,55	0,02%	-12,79	0,00%	26.220.490,00	4.413,76	0,02%	26.224.903,76	100,02%
		15016	24	298.007,23	0,58%	-661.729,78	-1,30%	50.963.488,00	-363.722,55	-0,71%	50.599.765,45	99,29%
	321O	**Total**	**2**	**1.500,00**	**0,24%**	**-1.500,00**	**-0,24%**	**621.522,00**	**0,00**	**0,00%**	**621.522,00**	**100,00%**
		15017	2	1.500,00	0,24%	-1.500,00	-0,24%	621.522,00	0,00	0,00%	621.522,00	100,00%
	321P	**Total**	**13**	**5.019.973,83**	**4,16%**	**-5.090.796,79**	**-4,21%**	**120.782.546,00**	**-70.822,96**	**-0,06%**	**120.711.723,04**	**99,94%**
		15015	13	5.019.973,83	4,16%	-5.090.796,79	-4,21%	120.782.546,00	-70.822,96	-0,06%	120.711.723,04	99,94%
	322A	**Total**	**12**	**324.892,56**	**0,02%**	**-28.576,70**	**0,00%**	**1.379.470.136,00**	**296.315,86**	**0,02%**	**1.379.766.451,86**	**100,02%**
		15010	12	324.892,56	0,25%	-28.576,70	-0,02%	128.714.415,00	296.315,86	0,23%	129.010.730,86	100,23%
		15016	0	0,00	0,00%	0,00	0,00%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**7**	**200.648,35**	**0,01%**	**-31.713,89**	**0,00%**	**1.528.464.935,00**	**168.934,46**	**0,01%**	**1.528.633.869,46**	**100,01%**
		15011	7	200.648,35	0,23%	-31.713,89	-0,04%	88.053.705,00	168.934,46	0,19%	88.222.639,46	100,19%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**6**	**12.360.626,00**	**1,00%**	**0,00**	**0,00%**	**1.239.667.558,00**	**12.360.626,00**	**1,00%**	**1.252.028.184,00**	**101,00%**
		15014	6	12.360.626,00	1,00%	0,00	0,00%	1.239.667.558,00	12.360.626,00	1,00%	1.252.028.184,00	101,00%
	322D	**Total**	**1**	**0,00**	**0,00%**	**-2.019,38**	**-0,02%**	**11.734.979,00**	**-2.019,38**	**-0,02%**	**11.732.959,62**	**99,98%**
		15022	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
	322E	**Total**	**5**	**37.829,07**	**0,03%**	**-82,30**	**0,00%**	**114.555.742,00**	**37.746,77**	**0,03%**	**114.593.488,77**	**100,03%**
		15011	5	37.829,07	0,56%	-82,30	0,00%	6.771.750,00	37.746,77	0,56%	6.809.496,77	100,56%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**2**	**2.200.743,94**	**8,53%**	**0,00**	**0,00%**	**25.806.966,00**	**2.200.743,94**	**8,53%**	**28.007.709,94**	**108,53%**
		15011	2	2.200.743,94	8,53%	0,00	0,00%	25.806.966,00	2.200.743,94	8,53%	28.007.709,94	108,53%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**10**	**975.483,19**	**1,99%**	**-15.469,27**	**-0,03%**	**49.088.151,00**	**960.013,92**	**1,96%**	**50.048.164,92**	**101,96%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	10	975.483,19	2,33%	-15.469,27	-0,04%	41.812.244,00	960.013,92	2,30%	42.772.257,92	102,30%
	322P	**Total**	**28**	**4.998.350,50**	**1,26%**	**-1.333.848,27**	**-0,34%**	**395.186.912,00**	**3.664.502,23**	**0,93%**	**398.851.414,23**	**100,93%**
		15016	28	4.998.350,50	1,26%	-1.333.848,27	-0,34%	395.186.912,00	3.664.502,23	0,93%	398.851.414,23	100,93%
	323M	**Total**	**8**	**11.140.070,26**	**0,67%**	**-450.767,37**	**-0,03%**	**1.658.534.043,00**	**10.689.302,89**	**0,64%**	**1.669.223.345,89**	**100,64%**
		15012	8	11.140.070,26	0,67%	-450.767,37	-0,03%	1.658.534.043,00	10.689.302,89	0,64%	1.669.223.345,89	100,64%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.000.352,00**	**0,00**	**0,00%**	**32.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	32.000.352,00	0,00	0,00%	32.000.352,00	100,00%
	466A	**Total**	**2**	**667,50**	**0,00%**	**-667,50**	**0,00%**	**181.030.318,00**	**0,00**	**0,00%**	**181.030.318,00**	**100,00%**
		15019	2	667,50	0,00%	-667,50	0,00%	181.030.318,00	0,00	0,00%	181.030.318,00	100,00%
16	**Total**		**364**	**13.970.895,58**	**1,79%**	**-415.727.082,18**	**-53,27%**	**780.448.284,00**	**-401.756.186,60**	**-51,48%**	**378.692.097,40**	**48,52%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**9**	**44.666,80**	**0,36%**	**-53.579,66**	**-0,43%**	**12.555.284,00**	**-8.912,86**	**-0,07%**	**12.546.371,14**	**99,93%**
		16018	9	44.666,80	0,36%	-53.579,66	-0,43%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	**Total**	**20**	**190.661,56**	**1,22%**	**-97.435,96**	**-0,62%**	**15.673.110,00**	**93.225,60**	**0,59%**	**15.766.335,60**	**100,59%**
		16012	20	190.661,56	1,22%	-97.435,96	-0,62%	15.673.110,00	93.225,60	0,59%	15.766.335,60	100,59%
	334D	**Total**	**6**	**85.140,22**	**1,19%**	**-85.140,22**	**-1,19%**	**7.171.778,00**	**0,00**	**0,00%**	**7.171.778,00**	**100,00%**
		16020	6	85.140,22	1,19%	-85.140,22	-1,19%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	411A	**Total**	**26**	**2.098.315,77**	**3,10%**	**-1.489.913,61**	**-2,20%**	**67.669.165,00**	**608.402,16**	**0,90%**	**68.277.567,16**	**100,90%**
		16014	26	2.098.315,77	3,10%	-1.489.913,61	-2,20%	67.669.165,00	608.402,16	0,90%	68.277.567,16	100,90%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**32**	**1.956.384,13**	**3,81%**	**-424.928,42**	**-0,83%**	**51.382.767,00**	**1.531.455,71**	**2,98%**	**52.914.222,71**	**102,98%**
		16010	32	1.956.384,13	3,81%	-424.928,42	-0,83%	51.382.767,00	1.531.455,71	2,98%	52.914.222,71	102,98%
	456M	**Total**	**25**	**199.563,60**	**0,58%**	**-262.138,52**	**-0,77%**	**34.184.625,00**	**-62.574,92**	**-0,18%**	**34.122.050,08**	**99,82%**
		16001	25	199.563,60	0,58%	-262.138,52	-0,77%	34.184.625,00	-62.574,92	-0,18%	34.122.050,08	99,82%
	456N	**Total**	**15**	**9.354.871,70**	**6,29%**	**-3.489.957,48**	**-2,35%**	**148.666.813,00**	**5.864.914,22**	**3,95%**	**154.531.727,22**	**103,95%**
		16015	15	9.354.871,70	6,29%	-3.489.957,48	-2,35%	148.666.813,00	5.864.914,22	3,95%	154.531.727,22	103,95%
	467A	**Total**	**13**	**41.291,80**	**0,14%**	**-42.421,31**	**-0,14%**	**30.366.528,00**	**-1.129,51**	**0,00%**	**30.365.398,49**	**100,00%**
		16206	13	41.291,80	0,14%	-42.421,31	-0,14%	30.366.528,00	-1.129,51	0,00%	30.365.398,49	100,00%
	932O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.996.647,00**	**0,00**	**0,00%**	**2.996.647,00**	**100,00%**
		16001	0	0,00	0,00%	0,00	0,00%	2.996.647,00	0,00	0,00%	2.996.647,00	100,00%
17	**Total**		**2.928**	**1.104.474,73**	**0,01%**	**-10.724.604.814,02**	**-97,39%**	**11.012.454.450,00**	**-10.723.500.339,29**	**-97,38%**	**288.954.110,71**	**2,62%**
	311M	**Total**	**22**	**294.707,14**	**0,88%**	**-174.171,55**	**-0,52%**	**33.357.303,00**	**120.535,59**	**0,36%**	**33.477.838,59**	**100,36%**
		17001	22	294.707,14	0,88%	-174.171,55	-0,52%	33.357.303,00	120.535,59	0,36%	33.477.838,59	100,36%
	311N	**Total**	**13**	**14.970,99**	**0,06%**	**-149.207,75**	**-0,56%**	**26.849.172,00**	**-134.236,76**	**-0,50%**	**26.714.935,24**	**99,50%**
		17011	13	14.970,99	0,06%	-149.207,75	-0,56%	26.849.172,00	-134.236,76	-0,50%	26.714.935,24	99,50%
	311O	**Total**	**2**	**23,36**	**0,00%**	**-23,36**	**0,00%**	**5.547.814,00**	**0,00**	**0,00%**	**5.547.814,00**	**100,00%**
		17013	2	23,36	0,00%	-23,36	0,00%	5.547.814,00	0,00	0,00%	5.547.814,00	100,00%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**5**	**1.612,71**	**0,01%**	**-6.454,94**	**-0,03%**	**23.854.925,00**	**-4.842,23**	**-0,02%**	**23.850.082,77**	**99,98%**
		17010	5	1.612,71	0,01%	-6.454,94	-0,03%	23.854.925,00	-4.842,23	-0,02%	23.850.082,77	99,98%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**29**	**793.160,53**	**0,40%**	**-547.039,42**	**-0,27%**	**199.117.319,00**	**246.121,11**	**0,12%**	**199.363.440,11**	**100,12%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	29	793.160,53	0,40%	-547.039,42	-0,27%	199.117.319,00	246.121,11	0,12%	199.363.440,11	100,12%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**392**	**68.393.556,33**	**2,35%**	**-19.398.746,35**	**-0,67%**	**2.904.949.092,00**	**48.994.809,98**	**1,69%**	**2.953.943.901,98**	**101,69%**
	231A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**105.031.645,00**	**0,00**	**0,00%**	**105.031.645,00**	**100,00%**
		19012	0	0,00	0,00%	0,00	0,00%	105.031.645,00	0,00	0,00%	105.031.645,00	100,00%
	231B	**Total**	**9**	**64.642,16**	**0,38%**	**-1.010,00**	**-0,01%**	**17.137.075,00**	**63.632,16**	**0,37%**	**17.200.707,16**	**100,37%**
		19102	9	64.642,16	0,38%	-1.010,00	-0,01%	17.137.075,00	63.632,16	0,37%	17.200.707,16	100,37%
	231C	**Total**	**14**	**95.811,06**	**0,42%**	**-181.861,06**	**-0,80%**	**22.761.482,00**	**-86.050,00**	**-0,38%**	**22.675.432,00**	**99,62%**
		19012	14	95.811,06	0,42%	-181.861,06	-0,80%	22.761.482,00	-86.050,00	-0,38%	22.675.432,00	99,62%
	231D	**Total**	**18**	**2.654.342,37**	**0,52%**	**-541.336,05**	**-0,11%**	**515.135.265,00**	**2.113.006,32**	**0,41%**	**517.248.271,32**	**100,41%**
		19011	18	2.654.342,37	0,52%	-541.336,05	-0,11%	515.135.265,00	2.113.006,32	0,41%	517.248.271,32	100,41%
	231E	**Total**	**2**	**8.000,00**	**0,18%**	**-8.000,00**	**-0,18%**	**4.439.983,00**	**0,00**	**0,00%**	**4.439.983,00**	**100,00%**
		19102	2	8.000,00	0,18%	-8.000,00	-0,18%	4.439.983,00	0,00	0,00%	4.439.983,00	100,00%
	231F	**Total**	**18**	**1.191.599,85**	**0,32%**	**-2.523.302,10**	**-0,68%**	**369.847.899,00**	**-1.331.702,25**	**-0,36%**	**368.516.196,75**	**99,64%**
		19012	18	1.191.599,85	0,32%	-2.523.302,10	-0,68%	369.847.899,00	-1.331.702,25	-0,36%	368.516.196,75	99,64%
	231G	**Total**	**13**	**80.193,41**	**0,12%**	**-72.610,49**	**-0,11%**	**66.871.050,00**	**7.582,92**	**0,01%**	**66.878.632,92**	**100,01%**
		19102	13	80.193,41	0,12%	-72.610,49	-0,11%	66.871.050,00	7.582,92	0,01%	66.878.632,92	100,01%
	231H	**Total**	**104**	**1.670.874,53**	**0,65%**	**-1.620.783,33**	**-0,63%**	**258.617.822,00**	**50.091,20**	**0,02%**	**258.667.913,20**	**100,02%**
		19102RM01	0	0,00	0,00%	0,00	0,00%	1.248.647,00	0,00	0,00%	1.248.647,00	100,00%
		19102RM02	1	0,00	0,00%	-50.000,00	-2,75%	1.819.910,00	-50.000,00	-2,75%	1.769.910,00	97,25%
		19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
		19102RM04	0	0,00	0,00%	0,00	0,00%	1.353.137,00	0,00	0,00%	1.353.137,00	100,00%
		19102RM05	3	1.200,00	0,06%	-151.200,00	-7,80%	1.939.480,00	-150.000,00	-7,73%	1.789.480,00	92,27%
		19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
		19102RM07	2	100,00	0,01%	-100,00	-0,01%	852.573,00	0,00	0,00%	852.573,00	100,00%
		19102RM08	1	2.000,00	0,44%	0,00	0,00%	459.447,00	2.000,00	0,44%	461.447,00	100,44%
		19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	6	1.250,00	0,07%	-91.200,00	-5,46%	1.669.137,00	-89.950,00	-5,39%	1.579.187,00	94,61%
		19102RM11	4	1.350,00	0,35%	-300,00	-0,08%	388.710,00	1.050,00	0,27%	389.760,00	100,27%
		19102RM12	12	89.100,00	5,98%	-120.000,00	-8,06%	1.489.370,00	-30.900,00	-2,07%	1.458.470,00	97,93%
		19102RM13	2	300,00	0,05%	0,00	0,00%	663.996,00	300,00	0,05%	664.296,00	100,05%
		19102RM14	1	0,00	0,00%	-100.000,00	-7,33%	1.364.565,00	-100.000,00	-7,33%	1.264.565,00	92,67%
		19102RM15	0	0,00	0,00%	0,00	0,00%	298.628,00	0,00	0,00%	298.628,00	100,00%
		19102RM16	1	0,00	0,00%	-50.000,00	-2,79%	1.793.224,00	-50.000,00	-2,79%	1.743.224,00	97,21%
		19102RM17	7	12.125,00	3,47%	0,00	0,00%	349.127,00	12.125,00	3,47%	361.252,00	103,47%
		19102RM18	0	0,00	0,00%	0,00	0,00%	294.392,00	0,00	0,00%	294.392,00	100,00%
		19102RM19	5	25.050,00	4,16%	-25.000,00	-4,15%	602.450,00	50,00	0,01%	602.500,00	100,01%
		19102RM20	2	0,00	0,00%	-110.000,00	-8,55%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
		19102RM21	0	0,00	0,00%	0,00	0,00%	347.455,00	0,00	0,00%	347.455,00	100,00%
		19102RM22	4	28.200,00	2,79%	-124.000,00	-12,25%	1.012.489,00	-95.800,00	-9,46%	916.689,00	90,54%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	8	156.800,00	18,16%	-146.200,00	-16,93%	863.346,00	10.600,00	1,23%	873.946,00	101,23%
		19102RM24	3	5.000,00	0,75%	-35.000,00	-5,28%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
		19102RM25	3	18.000,00	0,39%	-290.000,00	-6,32%	4.591.768,00	-272.000,00	-5,92%	4.319.768,00	94,08%
		19102	34	1.316.399,53	0,57%	-227.783,33	-0,10%	230.379.800,00	1.088.616,20	0,47%	231.468.416,20	100,47%
	231I	**Total**	**15**	**925.822,71**	**0,11%**	**-6.707.289,98**	**-0,81%**	**829.132.371,00**	**-5.781.467,27**	**-0,70%**	**823.350.903,73**	**99,30%**
		19011	15	925.822,71	0,11%	-6.707.289,98	-0,81%	829.132.371,00	-5.781.467,27	-0,70%	823.350.903,73	99,30%
	231J	**Total**	**78**	**868.586,18**	**1,27%**	**-914.784,35**	**-1,34%**	**68.300.874,00**	**-46.198,17**	**-0,07%**	**68.254.675,83**	**99,93%**
		19102CA01	2	2.238,00	5,69%	0,00	0,00%	39.306,00	2.238,00	5,69%	41.544,00	105,69%
		19102CA02	6	72.639,00	14,37%	-51.002,00	-10,09%	505.439,00	21.637,00	4,28%	527.076,00	104,28%
		19102CA03	5	84.962,00	12,89%	-50.000,00	-7,59%	659.140,00	34.962,00	5,30%	694.102,00	105,30%
		19102CA04	5	115.594,00	14,81%	-103.605,00	-13,28%	780.384,00	11.989,00	1,54%	792.373,00	101,54%
		19102CA05	2	6.000,00	3,58%	0,00	0,00%	167.561,00	6.000,00	3,58%	173.561,00	103,58%
		19102CO01	6	73.560,32	16,47%	0,00	0,00%	446.651,00	73.560,32	16,47%	520.211,32	116,47%
		19102CO02	2	7.428,36	2,50%	0,00	0,00%	297.488,00	7.428,36	2,50%	304.916,36	102,50%
		19102CO03	6	21.996,00	8,69%	0,00	0,00%	253.066,00	21.996,00	8,69%	275.062,00	108,69%
		19102CO04	2	20.356,00	4,22%	0,00	0,00%	482.282,00	20.356,00	4,22%	502.638,00	104,22%
		19102CO06	3	23.421,00	4,24%	0,00	0,00%	552.342,00	23.421,00	4,24%	575.763,00	104,24%
		19102CO07	6	106.568,00	38,03%	0,00	0,00%	280.188,00	106.568,00	38,03%	386.756,00	138,03%
		19102CO08	4	4.000,00	1,22%	-2.000,00	-0,61%	326.816,00	2.000,00	0,61%	328.816,00	100,61%
		19102CO09	7	179.823,50	26,89%	-9.000,00	-1,35%	668.763,00	170.823,50	25,54%	839.586,50	125,54%
		19102	22	150.000,00	0,24%	-699.177,35	-1,11%	62.841.448,00	-549.177,35	-0,87%	62.292.270,65	99,13%
	232A	**Total**	**7**	**334.367,54**	**1,79%**	**-240.068,54**	**-1,28%**	**18.693.367,00**	**94.299,00**	**0,50%**	**18.787.666,00**	**100,50%**
		19018	7	334.367,54	1,79%	-240.068,54	-1,28%	18.693.367,00	94.299,00	0,50%	18.787.666,00	100,50%
	232B	**Total**	**16**	**152.085,86**	**0,40%**	**-77.235,89**	**-0,20%**	**38.265.006,00**	**74.849,97**	**0,20%**	**38.339.855,97**	**100,20%**
		19013	16	152.085,86	0,40%	-77.235,89	-0,20%	38.265.006,00	74.849,97	0,20%	38.339.855,97	100,20%
	232E	**Total**	**9**	**53.481.075,16**	**29,82%**	**-3.390.592,21**	**-1,89%**	**179.361.654,00**	**50.090.482,95**	**27,93%**	**229.452.136,95**	**127,93%**
		19010	9	53.481.075,16	29,82%	-3.390.592,21	-1,89%	179.361.654,00	50.090.482,95	27,93%	229.452.136,95	127,93%
	232F	**Total**	**24**	**1.074.373,19**	**0,44%**	**-1.050.810,25**	**-0,43%**	**241.717.724,00**	**23.562,94**	**0,01%**	**241.741.286,94**	**100,01%**
		19017	24	1.074.373,19	0,44%	-1.050.810,25	-0,43%	241.717.724,00	23.562,94	0,01%	241.741.286,94	100,01%
	239M	**Total**	**35**	**449.107,14**	**0,83%**	**-1.055.133,42**	**-1,96%**	**53.898.571,00**	**-606.026,28**	**-1,12%**	**53.292.544,72**	**98,88%**
		19001	35	449.107,14	0,83%	-1.055.133,42	-1,96%	53.898.571,00	-606.026,28	-1,12%	53.292.544,72	98,88%
	239N	**Total**	**24**	**5.338.191,17**	**5,12%**	**-987.282,06**	**-0,95%**	**104.287.718,00**	**4.350.909,11**	**4,17%**	**108.638.627,11**	**104,17%**
		19102	24	5.338.191,17	5,12%	-987.282,06	-0,95%	104.287.718,00	4.350.909,11	4,17%	108.638.627,11	104,17%
	239O	**Total**	**6**	**4.484,00**	**0,04%**	**-26.646,62**	**-0,23%**	**11.449.586,00**	**-22.162,62**	**-0,19%**	**11.427.423,38**	**99,81%**
		19020	6	4.484,00	0,04%	-26.646,62	-0,23%	11.449.586,00	-22.162,62	-0,19%	11.427.423,38	99,81%
20	**Total**		**143**	**254.537.033,66**	**36,55%**	**-4.883.062,08**	**-0,70%**	**696.489.239,00**	**249.653.971,58**	**35,84%**	**946.143.210,58**	**135,84%**
	241A	**Total**	**35**	**236.941.554,40**	**86,47%**	**-2.627.368,06**	**-0,96%**	**274.016.310,00**	**234.314.186,34**	**85,51%**	**508.330.496,34**	**185,51%**
		20017	35	236.941.554,40	86,47%	-2.627.368,06	-0,96%	274.016.310,00	234.314.186,34	85,51%	508.330.496,34	185,51%
	241M	**Total**	**46**	**14.448.355,69**	**4,11%**	**-1.406.017,21**	**-0,40%**	**351.803.506,00**	**13.042.338,48**	**3,71%**	**364.845.844,48**	**103,71%**
		20015	46	14.448.355,69	4,11%	-1.406.017,21	-0,40%	351.803.506,00	13.042.338,48	3,71%	364.845.844,48	103,71%
	494M	**Total**	**37**	**2.831.384,83**	**8,61%**	**-573.758,79**	**-1,74%**	**32.893.080,00**	**2.257.626,04**	**6,86%**	**35.150.706,04**	**106,86%**
		20016	13	536.841,24	5,76%	-100.646,11	-1,08%	9.319.096,00	436.195,13	4,68%	9.755.291,13	104,68%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	24	2.294.543,59	9,73%	-473.112,68	-2,01%	23.573.984,00	1.821.430,91	7,73%	25.395.414,91	107,73%
	923M	**Total**	**25**	**315.738,74**	**0,84%**	**-275.918,02**	**-0,73%**	**37.776.343,00**	**39.820,72**	**0,11%**	**37.816.163,72**	**100,11%**
		20001	25	315.738,74	0,84%	-275.918,02	-0,73%	37.776.343,00	39.820,72	0,11%	37.816.163,72	100,11%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**		**19**	**1.184.611,59**	**0,10%**	**-19.563.185,50**	**-1,67%**	**1.171.042.073,00**	**-18.378.573,91**	**-1,57%**	**1.152.663.499,09**	**98,43%**
	929N	**Total**	**19**	**1.184.611,59**	**0,10%**	**-19.563.185,50**	**-1,67%**	**1.171.042.073,00**	**-18.378.573,91**	**-1,57%**	**1.152.663.499,09**	**98,43%**
		26001	19	1.184.611,59	0,10%	-19.563.185,50	-1,67%	1.171.042.073,00	-18.378.573,91	-1,57%	1.152.663.499,09	98,43%
30	**Total**		**2**	**0,00**	**0,00%**	**-20.827.945,02**	**-13,59%**	**153.285.694,00**	**-20.827.945,02**	**-13,59%**	**132.457.748,98**	**86,41%**
	929N	**Total**	**2**	**0,00**	**0,00%**	**-20.827.945,02**	**-13,59%**	**153.285.694,00**	**-20.827.945,02**	**-13,59%**	**132.457.748,98**	**86,41%**
		30001	2	0,00	0,00%	-20.827.945,02	-13,59%	153.285.694,00	-20.827.945,02	-13,59%	132.457.748,98	86,41%