INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.770.895.704,37**	**9.277.271.281,38**	**40,74%**	**8.641.313.543,27**	**37,95%**	**3.667.744.655,54**	**16,11%**	**13.493.624.422,99**	**59,26%**	**5.609.526.625,84**	**24,63%**
A002	**Total**	**82.614.914,92**	**17.906.637,64**	**21,67%**	**17.361.713,97**	**21,02%**	**10.007.667,62**	**12,11%**	**64.708.277,28**	**78,33%**	**7.898.970,02**	**9,56%**
	01001	82.614.914,92	17.906.637,64	21,67%	17.361.713,97	21,02%	10.007.667,62	12,11%	64.708.277,28	78,33%	7.898.970,02	9,56%
A003	**Total**	**11.321.789,00**	**3.823.165,68**	**33,77%**	**3.752.970,77**	**33,15%**	**2.508.895,36**	**22,16%**	**7.498.623,32**	**66,23%**	**1.314.270,32**	**11,61%**
	02001	11.321.789,00	3.823.165,68	33,77%	3.752.970,77	33,15%	2.508.895,36	22,16%	7.498.623,32	66,23%	1.314.270,32	11,61%
1001	**Total**	**19.741.673.322,36**	**8.405.830.961,50**	**42,58%**	**7.791.693.763,47**	**39,47%**	**3.081.872.039,00**	**15,61%**	**11.335.842.360,86**	**57,42%**	**5.323.958.922,50**	**26,97%**
	03001	1.740.456,00	434.774,14	24,98%	434.774,14	24,98%	429.774,14	24,69%	1.305.681,86	75,02%	5.000,00	0,29%
	04001	29.254.876,27	16.013.752,54	54,74%	16.004.040,27	54,71%	6.694.789,80	22,88%	13.241.123,73	45,26%	9.318.962,74	31,85%
	04010	86.461.876,08	38.556.971,61	44,59%	36.469.988,50	42,18%	8.500.088,97	9,83%	47.904.904,47	55,41%	30.056.882,64	34,76%
	04011	67.025.405,72	22.695.542,36	33,86%	19.505.423,89	29,10%	9.815.453,08	14,64%	44.329.863,36	66,14%	12.880.089,28	19,22%
	04012	57.348.078,00	31.142.497,81	54,30%	28.833.861,42	50,28%	4.057.815,43	7,08%	26.205.580,19	45,70%	27.084.682,38	47,23%
	04013	5.489.984,00	967.257,92	17,62%	967.257,92	17,62%	484.236,04	8,82%	4.522.726,08	82,38%	483.021,88	8,80%
	04014	59.643.152,00	29.739.320,49	49,86%	24.744.827,28	41,49%	12.763.652,48	21,40%	29.903.831,51	50,14%	16.975.668,01	28,46%
	07001	374.573.500,84	363.311.897,28	96,99%	363.311.897,28	96,99%	91.958.247,53	24,55%	11.261.603,56	3,01%	271.353.649,75	72,44%
	07012	70.682.705,03	44.452.041,35	62,89%	41.190.573,70	58,28%	9.777.816,98	13,83%	26.230.663,68	37,11%	34.674.224,37	49,06%
	07013	121.058.565,52	98.494.461,43	81,36%	79.598.076,15	65,75%	15.322.605,86	12,66%	22.564.104,09	18,64%	83.171.855,57	68,70%
	11001	141.786.980,88	115.661.984,98	81,57%	111.820.678,59	78,87%	54.710.117,21	38,59%	26.124.995,90	18,43%	60.951.867,77	42,99%
	11014	10.704.889,96	2.361.474,21	22,06%	2.361.474,21	22,06%	2.360.224,86	22,05%	8.343.415,75	77,94%	1.249,35	0,01%
	11015	15.558.326,73	10.926.211,70	70,23%	10.926.211,70	70,23%	1.724.821,84	11,09%	4.632.115,03	29,77%	9.201.389,86	59,14%
	11016	5.535.645,81	1.811.355,94	32,72%	1.811.355,94	32,72%	1.380.368,74	24,94%	3.724.289,87	67,28%	430.987,20	7,79%
	11018	3.884.724,00	1.036.894,71	26,69%	1.036.894,71	26,69%	619.260,41	15,94%	2.847.829,29	73,31%	417.634,30	10,75%
	11020	1.548.802,00	392.312,91	25,33%	392.312,91	25,33%	392.312,91	25,33%	1.156.489,09	74,67%	0,00	0,00%
	11021	231.091.250,71	130.605.354,48	56,52%	118.174.622,03	51,14%	16.222.808,74	7,02%	100.485.896,23	43,48%	114.382.545,74	49,50%
	11022	466.794.259,38	170.906.214,96	36,61%	170.885.134,49	36,61%	112.481.530,53	24,10%	295.888.044,42	63,39%	58.424.684,43	12,52%
	11023	222.636.498,00	196.223.515,64	88,14%	196.203.657,17	88,13%	31.750.973,30	14,26%	26.412.982,36	11,86%	164.472.542,34	73,87%
	11024	63.100.236,73	42.306.659,62	67,05%	16.601.447,77	26,31%	2.807.136,03	4,45%	20.793.577,11	32,95%	39.499.523,59	62,60%
	12001	47.817.434,88	30.020.086,23	62,78%	29.978.361,42	62,69%	10.881.059,74	22,76%	17.797.348,65	37,22%	19.139.026,49	40,03%
	12013	16.083.036,76	7.680.209,07	47,75%	3.123.247,74	19,42%	2.040.638,57	12,69%	8.402.827,69	52,25%	5.639.570,50	35,07%
	12014	11.063.075,17	2.340.240,60	21,15%	2.340.240,60	21,15%	2.329.756,52	21,06%	8.722.834,57	78,85%	10.484,08	0,09%
	12015	8.859.827,00	2.418.593,28	27,30%	2.418.593,28	27,30%	1.835.539,86	20,72%	6.441.233,72	72,70%	583.053,42	6,58%
	12016	41.530.729,11	18.084.641,54	43,55%	18.084.641,54	43,55%	9.996.304,46	24,07%	23.446.087,57	56,45%	8.088.337,08	19,48%
	12017	6.077.430,18	1.658.369,50	27,29%	1.658.369,50	27,29%	1.281.566,20	21,09%	4.419.060,68	72,71%	376.803,30	6,20%
	12018	30.542.968,29	6.793.653,94	22,24%	6.793.653,94	22,24%	6.559.267,33	21,48%	23.749.314,35	77,76%	234.386,61	0,77%
	12019	2.244.191,39	720.686,64	32,11%	720.686,64	32,11%	548.519,57	24,44%	1.523.504,75	67,89%	172.167,07	7,67%
	12024	30.908.216,99	5.600.179,36	18,12%	5.326.731,99	17,23%	3.431.008,48	11,10%	25.308.037,63	81,88%	2.169.170,88	7,02%
	12025	30.343.459,32	6.534.358,19	21,53%	6.460.034,68	21,29%	2.899.564,12	9,56%	23.809.101,13	78,47%	3.634.794,07	11,98%
	12026	68.122.793,34	49.506.032,28	72,67%	16.616.820,48	24,39%	10.722.057,25	15,74%	18.616.761,06	27,33%	38.783.975,03	56,93%
	12027	52.530.542,33	26.984.411,02	51,37%	15.924.445,36	30,31%	7.360.240,81	14,01%	25.546.131,31	48,63%	19.624.170,21	37,36%
	14001	24.208.385,44	6.053.154,26	25,00%	6.016.067,52	24,85%	4.171.807,85	17,23%	18.155.231,18	75,00%	1.881.346,41	7,77%
	14010	12.933.270,00	3.553.419,25	27,48%	3.252.549,04	25,15%	1.903.212,22	14,72%	9.379.850,75	72,52%	1.650.207,03	12,76%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	246.809.158,44	203.537.315,95	82,47%	193.633.960,11	78,45%	46.373.466,68	18,79%	43.271.842,49	17,53%	157.163.849,27	63,68%
	14013	322.146.150,90	271.894.695,56	84,40%	250.512.163,49	77,76%	10.028.528,11	3,11%	50.251.455,34	15,60%	261.866.167,45	81,29%
	14014	180.051.256,60	89.820.060,74	49,89%	68.691.707,33	38,15%	4.798.768,89	2,67%	90.231.195,86	50,11%	85.021.291,85	47,22%
	14015	502.590.643,64	358.305.977,75	71,29%	302.911.021,10	60,27%	9.201.297,35	1,83%	144.284.665,89	28,71%	349.104.680,40	69,46%
	15001	34.927.144,86	17.208.680,24	49,27%	17.208.680,24	49,27%	7.435.400,35	21,29%	17.718.464,62	50,73%	9.773.279,89	27,98%
	15002	26.224.903,76	3.791.805,84	14,46%	3.791.805,84	14,46%	3.791.805,84	14,46%	22.433.097,92	85,54%	0,00	0,00%
	15010	129.010.730,86	85.969.636,37	66,64%	85.889.806,34	66,58%	36.467.291,88	28,27%	43.041.094,49	33,36%	49.502.344,49	38,37%
	15011	123.039.846,17	69.932.389,17	56,84%	69.341.684,00	56,36%	55.950.053,28	45,47%	53.107.457,00	43,16%	13.982.335,89	11,36%
	15012	1.669.223.345,89	482.880.571,76	28,93%	474.223.265,82	28,41%	407.422.590,60	24,41%	1.186.342.774,13	71,07%	75.457.981,16	4,52%
	15014	1.252.028.184,00	1.172.373.470,85	93,64%	1.166.999.570,85	93,21%	292.153.798,29	23,33%	79.654.713,15	6,36%	880.219.672,56	70,30%
	15015	152.712.075,04	127.158.623,01	83,27%	120.253.159,49	78,75%	30.811.321,22	20,18%	25.553.452,03	16,73%	96.347.301,79	63,09%
	15016	3.371.631.182,68	899.093.743,28	26,67%	899.093.743,28	26,67%	896.609.514,57	26,59%	2.472.537.439,40	73,33%	2.484.228,71	0,07%
	15017	621.522,00	116.211,74	18,70%	116.211,74	18,70%	113.858,80	18,32%	505.310,26	81,30%	2.352,94	0,38%
	15019	181.030.318,00	102.468.783,79	56,60%	89.355.183,56	49,36%	1.068.838,78	0,59%	78.561.534,21	43,40%	101.399.945,01	56,01%
	15020	42.772.257,92	19.314.243,11	45,16%	17.824.545,81	41,67%	8.334.487,64	19,49%	23.458.014,81	54,84%	10.979.755,47	25,67%
	15022	11.732.959,62	6.001.558,75	51,15%	5.596.166,73	47,70%	4.004.741,45	34,13%	5.731.400,87	48,85%	1.996.817,30	17,02%
	16001	37.118.697,08	16.597.699,93	44,72%	16.597.699,93	44,72%	8.001.461,11	21,56%	20.520.997,15	55,28%	8.596.238,82	23,16%
	16010	52.914.222,71	29.722.055,08	56,17%	29.286.587,31	55,35%	8.658.666,75	16,36%	23.192.167,63	43,83%	21.063.388,33	39,81%
	16012	15.766.335,60	3.531.633,51	22,40%	3.510.398,01	22,27%	2.274.022,54	14,42%	12.234.702,09	77,60%	1.257.610,97	7,98%
	16014	68.277.567,16	46.811.021,79	68,56%	40.148.105,97	58,80%	7.329.390,72	10,73%	21.466.545,37	31,44%	39.481.631,07	57,83%
	16015	154.531.727,22	80.709.677,88	52,23%	75.638.504,61	48,95%	7.010.347,37	4,54%	73.822.049,34	47,77%	73.699.330,51	47,69%
	16018	12.546.371,14	1.428.907,17	11,39%	1.174.807,17	9,36%	896.374,77	7,14%	11.117.463,97	88,61%	532.532,40	4,24%
	16020	7.171.778,00	558.565,39	7,79%	558.565,39	7,79%	337.375,08	4,70%	6.613.212,61	92,21%	221.190,31	3,08%
	17001	33.477.838,59	15.241.209,22	45,53%	13.896.641,64	41,51%	6.493.349,74	19,40%	18.236.629,37	54,47%	8.747.859,48	26,13%
	17010	23.850.082,77	4.771.554,23	20,01%	4.771.554,23	20,01%	1.715.531,30	7,19%	19.078.528,54	79,99%	3.056.022,93	12,81%
	17011	26.714.935,24	4.763.771,27	17,83%	4.763.771,27	17,83%	4.651.552,59	17,41%	21.951.163,97	82,17%	112.218,68	0,42%
	17012	199.363.440,11	122.302.166,14	61,35%	121.205.734,23	60,80%	9.795.221,15	4,91%	77.061.273,97	38,65%	112.506.944,99	56,43%
	17013	5.547.814,00	1.399.073,43	25,22%	1.013.073,43	18,26%	992.899,70	17,90%	4.148.740,57	74,78%	406.173,73	7,32%
	19001	53.292.544,72	18.367.716,92	34,47%	18.321.990,18	34,38%	7.726.994,80	14,50%	34.924.827,80	65,53%	10.640.722,12	19,97%
	19010	229.452.136,95	155.097.246,53	67,59%	114.147.027,50	49,75%	8.409.846,18	3,67%	74.354.890,42	32,41%	146.687.400,35	63,93%
	19011	1.340.599.175,05	1.014.931.385,18	75,71%	1.009.853.551,60	75,33%	244.617.687,65	18,25%	325.667.789,87	24,29%	770.313.697,53	57,46%
	19012	496.223.273,75	357.368.673,30	72,02%	350.541.123,78	70,64%	98.630.967,69	19,88%	138.854.600,45	27,98%	258.737.705,61	52,14%
	19013	38.339.855,97	29.191.440,17	76,14%	26.453.001,34	69,00%	9.298.276,96	24,25%	9.148.415,80	23,86%	19.893.163,21	51,89%
	19017	241.741.286,94	206.397.229,15	85,38%	190.484.182,10	78,80%	65.726.036,29	27,19%	35.344.057,79	14,62%	140.671.192,86	58,19%
	19018	18.787.666,00	5.761.692,71	30,67%	4.931.472,07	26,25%	3.194.940,59	17,01%	13.025.973,29	69,33%	2.566.752,12	13,66%
	19020	11.427.423,38	5.580.303,41	48,83%	3.922.045,87	34,32%	1.884.160,88	16,49%	5.847.119,97	51,17%	3.696.142,53	32,34%
	20001	37.816.163,72	23.939.154,56	63,30%	23.930.315,94	63,28%	7.754.866,23	20,51%	13.877.009,16	36,70%	16.184.288,33	42,80%
	20015	364.845.844,48	279.470.454,92	76,60%	55.078.939,62	15,10%	27.406.012,19	7,51%	85.375.389,56	23,40%	252.064.442,73	69,09%
	20016	9.755.291,13	3.057.840,77	31,35%	3.057.840,77	31,35%	2.240.208,72	22,96%	6.697.450,36	68,65%	817.632,05	8,38%
	20017	508.330.496,34	325.425.952,05	64,02%	295.426.962,34	58,12%	24.497.268,77	4,82%	182.904.544,29	35,98%	300.928.683,28	59,20%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.802.922.852,00	257.515.333,19	6,77%	257.515.333,19	6,77%	257.515.333,19	6,77%	3.545.407.518,81	93,23%	0,00	0,00%
	26001	1.152.663.499,09	32.904,45	0,00%	32.904,45	0,00%	32.904,45	0,00%	1.152.630.594,64	100,00%	0,00	0,00%
	30001	132.457.748,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	132.457.748,98	100,00%	0,00	0,00%
1004	**Total**	**524.080.539,22**	**215.162.268,68**	**41,06%**	**207.406.252,52**	**39,58%**	**115.038.961,45**	**21,95%**	**308.918.270,54**	**58,94%**	**100.123.307,23**	**19,10%**
	19102CA01	41.544,00	8.147,08	19,61%	8.147,08	19,61%	4.718,42	11,36%	33.396,92	80,39%	3.428,66	8,25%
	19102CA02	527.076,00	284.737,95	54,02%	282.221,03	53,54%	107.629,47	20,42%	242.338,05	45,98%	177.108,48	33,60%
	19102CA03	694.102,00	443.036,21	63,83%	430.651,24	62,04%	129.496,96	18,66%	251.065,79	36,17%	313.539,25	45,17%
	19102CA04	792.373,00	554.646,17	70,00%	549.325,77	69,33%	156.790,43	19,79%	237.726,83	30,00%	397.855,74	50,21%
	19102CA05	173.561,00	99.556,60	57,36%	98.004,78	56,47%	15.990,15	9,21%	74.004,40	42,64%	83.566,45	48,15%
	19102CO01	520.211,32	338.907,37	65,15%	321.984,97	61,90%	78.011,49	15,00%	181.303,95	34,85%	260.895,88	50,15%
	19102CO02	304.916,36	225.798,35	74,05%	216.294,45	70,94%	64.556,13	21,17%	79.118,01	25,95%	161.242,22	52,88%
	19102CO03	275.062,00	211.029,13	76,72%	203.275,88	73,90%	37.810,16	13,75%	64.032,87	23,28%	173.218,97	62,97%
	19102CO04	502.638,00	400.638,01	79,71%	393.043,23	78,20%	93.600,30	18,62%	101.999,99	20,29%	307.037,71	61,09%
	19102CO06	575.763,00	483.697,35	84,01%	473.827,55	82,30%	113.438,44	19,70%	92.065,65	15,99%	370.258,91	64,31%
	19102CO07	386.756,00	349.536,54	90,38%	258.519,23	66,84%	47.835,22	12,37%	37.219,46	9,62%	301.701,32	78,01%
	19102CO08	328.816,00	251.368,95	76,45%	249.094,15	75,75%	89.456,68	27,21%	77.447,05	23,55%	161.912,27	49,24%
	19102CO09	839.586,50	814.386,91	97,00%	677.051,13	80,64%	137.967,72	16,43%	25.199,59	3,00%	676.419,19	80,57%
	19102RM01	1.248.647,00	802.986,74	64,31%	797.606,76	63,88%	163.692,99	13,11%	445.660,26	35,69%	639.293,75	51,20%
	19102RM02	1.769.910,00	1.178.166,12	66,57%	1.173.828,87	66,32%	358.067,92	20,23%	591.743,88	33,43%	820.098,20	46,34%
	19102RM03	434.760,00	245.499,99	56,47%	243.225,19	55,94%	54.286,83	12,49%	189.260,01	43,53%	191.213,16	43,98%
	19102RM04	1.353.137,00	865.943,17	64,00%	861.605,93	63,67%	284.039,96	20,99%	487.193,83	36,00%	581.903,21	43,00%
	19102RM05	1.789.480,00	944.382,57	52,77%	940.045,33	52,53%	370.912,27	20,73%	845.097,43	47,23%	573.470,30	32,05%
	19102RM06	1.750.475,00	1.150.373,11	65,72%	1.142.311,84	65,26%	266.422,15	15,22%	600.101,89	34,28%	883.950,96	50,50%
	19102RM07	852.573,00	491.328,82	57,63%	485.147,49	56,90%	200.322,54	23,50%	361.244,18	42,37%	291.006,28	34,13%
	19102RM08	461.447,00	232.066,60	50,29%	230.514,78	49,95%	79.468,74	17,22%	229.380,40	49,71%	152.597,86	33,07%
	19102RM09	615.419,00	349.942,50	56,86%	348.390,68	56,61%	115.765,72	18,81%	265.476,50	43,14%	234.176,78	38,05%
	19102RM10	1.579.187,00	1.107.152,44	70,11%	1.103.984,05	69,91%	280.222,37	17,74%	472.034,56	29,89%	826.930,07	52,36%
	19102RM11	389.760,00	208.740,80	53,56%	206.466,01	52,97%	92.650,97	23,77%	181.019,20	46,44%	116.089,83	29,78%
	19102RM12	1.458.470,00	753.627,29	51,67%	718.773,23	49,28%	202.841,34	13,91%	704.842,71	48,33%	550.785,95	37,76%
	19102RM13	664.296,00	478.908,02	72,09%	476.633,22	71,75%	65.598,85	9,87%	185.387,98	27,91%	413.309,17	62,22%
	19102RM14	1.264.565,00	785.662,11	62,13%	752.349,95	59,49%	219.648,52	17,37%	478.902,89	37,87%	566.013,59	44,76%
	19102RM15	298.628,00	164.118,41	54,96%	162.566,59	54,44%	61.561,32	20,61%	134.509,59	45,04%	102.557,09	34,34%
	19102RM16	1.743.224,00	1.014.100,19	58,17%	1.009.762,94	57,93%	488.708,88	28,03%	729.123,81	41,83%	525.391,31	30,14%
	19102RM17	361.252,00	117.066,45	32,41%	114.791,65	31,78%	76.622,81	21,21%	244.185,55	67,59%	40.443,64	11,20%
	19102RM18	294.392,00	201.185,87	68,34%	199.634,05	67,81%	57.029,92	19,37%	93.206,13	31,66%	144.155,95	48,97%
	19102RM19	602.500,00	399.965,67	66,38%	397.690,87	66,01%	125.875,17	20,89%	202.534,33	33,62%	274.090,50	45,49%
	19102RM20	1.176.433,00	806.425,47	68,55%	802.088,22	68,18%	283.939,90	24,14%	370.007,53	31,45%	522.485,57	44,41%
	19102RM21	347.455,00	185.565,34	53,41%	183.290,54	52,75%	86.912,48	25,01%	161.889,66	46,59%	98.652,86	28,39%
	19102RM22	916.689,00	622.363,23	67,89%	619.388,13	67,57%	167.362,87	18,26%	294.325,77	32,11%	455.000,36	49,64%
	19102RM23	873.946,00	555.463,31	63,56%	480.658,80	55,00%	159.262,77	18,22%	318.482,69	36,44%	396.200,54	45,33%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	633.084,00	349.406,85	55,19%	346.238,46	54,69%	117.598,87	18,58%	283.677,15	44,81%	231.807,98	36,62%
	19102RM25	4.319.768,00	3.856.244,92	89,27%	3.851.221,50	89,15%	996.817,85	23,08%	463.523,08	10,73%	2.859.427,07	66,19%
	19102	490.918.637,04	192.830.096,07	39,28%	185.596.596,95	37,81%	108.586.025,87	22,12%	298.088.540,97	60,72%	84.244.070,20	17,16%
1005	**Total**	**55.182.049,33**	**32.397.985,50**	**58,71%**	**32.395.235,55**	**58,71%**	**11.045.135,91**	**20,02%**	**22.784.063,83**	**41,29%**	**21.352.849,59**	**38,70%**
	11104	55.182.049,33	32.397.985,50	58,71%	32.395.235,55	58,71%	11.045.135,91	20,02%	22.784.063,83	41,29%	21.352.849,59	38,70%
1008	**Total**	**25.395.414,91**	**12.966.799,75**	**51,06%**	**12.962.103,49**	**51,04%**	**5.540.050,17**	**21,82%**	**12.428.615,16**	**48,94%**	**7.426.749,58**	**29,24%**
	20114	25.395.414,91	12.966.799,75	51,06%	12.962.103,49	51,04%	5.540.050,17	21,82%	12.428.615,16	48,94%	7.426.749,58	29,24%
1011	**Total**	**2.046.115.897,78**	**422.636.335,64**	**20,66%**	**420.583.812,91**	**20,56%**	**409.485.641,15**	**20,01%**	**1.623.479.562,14**	**79,34%**	**13.150.694,49**	**0,64%**
	14203	2.046.115.897,78	422.636.335,64	20,66%	420.583.812,91	20,56%	409.485.641,15	20,01%	1.623.479.562,14	79,34%	13.150.694,49	0,64%
1012	**Total**	**9.561.761,00**	**4.077.139,32**	**42,64%**	**1.877.413,41**	**19,63%**	**1.385.518,18**	**14,49%**	**5.484.621,68**	**57,36%**	**2.691.621,14**	**28,15%**
	11205	9.561.761,00	4.077.139,32	42,64%	1.877.413,41	19,63%	1.385.518,18	14,49%	5.484.621,68	57,36%	2.691.621,14	28,15%
1013	**Total**	**30.365.398,49**	**13.380.806,34**	**44,07%**	**12.464.480,25**	**41,05%**	**4.524.185,58**	**14,90%**	**16.984.592,15**	**55,93%**	**8.856.620,76**	**29,17%**
	16206	30.365.398,49	13.380.806,34	44,07%	12.464.480,25	41,05%	4.524.185,58	14,90%	16.984.592,15	55,93%	8.856.620,76	29,17%
1014	**Total**	**244.584.617,36**	**149.089.181,33**	**60,96%**	**140.815.796,93**	**57,57%**	**26.336.561,12**	**10,77%**	**95.495.436,03**	**39,04%**	**122.752.620,21**	**50,19%**
	14202	244.584.617,36	149.089.181,33	60,96%	140.815.796,93	57,57%	26.336.561,12	10,77%	95.495.436,03	39,04%	122.752.620,21	50,19%