INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**22.770.895.704,37**	**9.277.271.281,38**	**40,74%**	**8.641.313.543,27**	**37,95%**	**3.667.744.655,54**	**16,11%**	**13.493.624.422,99**	**59,26%**	**5.609.526.625,84**	**24,63%**
01	**Total**		**82.614.914,92**	**17.906.637,64**	**21,67%**	**17.361.713,97**	**21,02%**	**10.007.667,62**	**12,11%**	**64.708.277,28**	**78,33%**	**7.898.970,02**	**9,56%**
	01001	**Total**	**82.614.914,92**	**17.906.637,64**	**21,67%**	**17.361.713,97**	**21,02%**	**10.007.667,62**	**12,11%**	**64.708.277,28**	**78,33%**	**7.898.970,02**	**9,56%**
		911N	82.614.914,92	17.906.637,64	21,67%	17.361.713,97	21,02%	10.007.667,62	12,11%	64.708.277,28	78,33%	7.898.970,02	9,56%
02	**Total**		**11.321.789,00**	**3.823.165,68**	**33,77%**	**3.752.970,77**	**33,15%**	**2.508.895,36**	**22,16%**	**7.498.623,32**	**66,23%**	**1.314.270,32**	**11,61%**
	02001	**Total**	**11.321.789,00**	**3.823.165,68**	**33,77%**	**3.752.970,77**	**33,15%**	**2.508.895,36**	**22,16%**	**7.498.623,32**	**66,23%**	**1.314.270,32**	**11,61%**
		911O	11.321.789,00	3.823.165,68	33,77%	3.752.970,77	33,15%	2.508.895,36	22,16%	7.498.623,32	66,23%	1.314.270,32	11,61%
03	**Total**		**1.740.456,00**	**434.774,14**	**24,98%**	**434.774,14**	**24,98%**	**429.774,14**	**24,69%**	**1.305.681,86**	**75,02%**	**5.000,00**	**0,29%**
	03001	**Total**	**1.740.456,00**	**434.774,14**	**24,98%**	**434.774,14**	**24,98%**	**429.774,14**	**24,69%**	**1.305.681,86**	**75,02%**	**5.000,00**	**0,29%**
		912M	1.740.456,00	434.774,14	24,98%	434.774,14	24,98%	429.774,14	24,69%	1.305.681,86	75,02%	5.000,00	0,29%
04	**Total**		**305.223.372,07**	**139.115.342,73**	**45,58%**	**126.525.399,28**	**41,45%**	**42.316.035,80**	**13,86%**	**166.108.029,34**	**54,42%**	**96.799.306,93**	**31,71%**
	04001	**Total**	**29.254.876,27**	**16.013.752,54**	**54,74%**	**16.004.040,27**	**54,71%**	**6.694.789,80**	**22,88%**	**13.241.123,73**	**45,26%**	**9.318.962,74**	**31,85%**
		331M	29.254.876,27	16.013.752,54	54,74%	16.004.040,27	54,71%	6.694.789,80	22,88%	13.241.123,73	45,26%	9.318.962,74	31,85%
	04010	**Total**	**86.461.876,08**	**38.556.971,61**	**44,59%**	**36.469.988,50**	**42,18%**	**8.500.088,97**	**9,83%**	**47.904.904,47**	**55,41%**	**30.056.882,64**	**34,76%**
		333A	12.349.357,27	6.193.676,15	50,15%	6.077.639,51	49,21%	2.088.405,84	16,91%	6.155.681,12	49,85%	4.105.270,31	33,24%
		334A	74.112.518,81	32.363.295,46	43,67%	30.392.348,99	41,01%	6.411.683,13	8,65%	41.749.223,35	56,33%	25.951.612,33	35,02%
	04011	**Total**	**67.025.405,72**	**22.695.542,36**	**33,86%**	**19.505.423,89**	**29,10%**	**9.815.453,08**	**14,64%**	**44.329.863,36**	**66,14%**	**12.880.089,28**	**19,22%**
		332A	8.175.797,76	3.259.354,01	39,87%	2.726.753,91	33,35%	1.339.135,08	16,38%	4.916.443,75	60,13%	1.920.218,93	23,49%
		332B	44.305.400,74	15.666.918,78	35,36%	13.009.400,41	29,36%	6.920.432,45	15,62%	28.638.481,96	64,64%	8.746.486,33	19,74%
		337C	14.544.207,22	3.769.269,57	25,92%	3.769.269,57	25,92%	1.555.885,55	10,70%	10.774.937,65	74,08%	2.213.384,02	15,22%
	04012	**Total**	**57.348.078,00**	**31.142.497,81**	**54,30%**	**28.833.861,42**	**50,28%**	**4.057.815,43**	**7,08%**	**26.205.580,19**	**45,70%**	**27.084.682,38**	**47,23%**
		432A	57.348.078,00	31.142.497,81	54,30%	28.833.861,42	50,28%	4.057.815,43	7,08%	26.205.580,19	45,70%	27.084.682,38	47,23%
	04013	**Total**	**5.489.984,00**	**967.257,92**	**17,62%**	**967.257,92**	**17,62%**	**484.236,04**	**8,82%**	**4.522.726,08**	**82,38%**	**483.021,88**	**8,80%**
		333A	5.489.984,00	967.257,92	17,62%	967.257,92	17,62%	484.236,04	8,82%	4.522.726,08	82,38%	483.021,88	8,80%
	04014	**Total**	**59.643.152,00**	**29.739.320,49**	**49,86%**	**24.744.827,28**	**41,49%**	**12.763.652,48**	**21,40%**	**29.903.831,51**	**50,14%**	**16.975.668,01**	**28,46%**
		336A	59.643.152,00	29.739.320,49	49,86%	24.744.827,28	41,49%	12.763.652,48	21,40%	29.903.831,51	50,14%	16.975.668,01	28,46%
07	**Total**		**566.314.771,39**	**506.258.400,06**	**89,40%**	**484.100.547,13**	**85,48%**	**117.058.670,37**	**20,67%**	**60.056.371,33**	**10,60%**	**389.199.729,69**	**68,72%**
	07001	**Total**	**374.573.500,84**	**363.311.897,28**	**96,99%**	**363.311.897,28**	**96,99%**	**91.958.247,53**	**24,55%**	**11.261.603,56**	**3,01%**	**271.353.649,75**	**72,44%**
		942M	374.573.500,84	363.311.897,28	96,99%	363.311.897,28	96,99%	91.958.247,53	24,55%	11.261.603,56	3,01%	271.353.649,75	72,44%
	07012	**Total**	**70.682.705,03**	**44.452.041,35**	**62,89%**	**41.190.573,70**	**58,28%**	**9.777.816,98**	**13,83%**	**26.230.663,68**	**37,11%**	**34.674.224,37**	**49,06%**
		928M	70.682.705,03	44.452.041,35	62,89%	41.190.573,70	58,28%	9.777.816,98	13,83%	26.230.663,68	37,11%	34.674.224,37	49,06%
	07013	**Total**	**121.058.565,52**	**98.494.461,43**	**81,36%**	**79.598.076,15**	**65,75%**	**15.322.605,86**	**12,66%**	**22.564.104,09**	**18,64%**	**83.171.855,57**	**68,70%**
		928N	121.058.565,52	98.494.461,43	81,36%	79.598.076,15	65,75%	15.322.605,86	12,66%	22.564.104,09	18,64%	83.171.855,57	68,70%
11	**Total**		**1.227.385.424,53**	**708.707.103,97**	**57,74%**	**664.486.438,48**	**54,14%**	**236.880.208,66**	**19,30%**	**518.678.320,56**	**42,26%**	**471.826.895,31**	**38,44%**
	11001	**Total**	**141.786.980,88**	**115.661.984,98**	**81,57%**	**111.820.678,59**	**78,87%**	**54.710.117,21**	**38,59%**	**26.124.995,90**	**18,43%**	**60.951.867,77**	**42,99%**
		924M	141.786.980,88	115.661.984,98	81,57%	111.820.678,59	78,87%	54.710.117,21	38,59%	26.124.995,90	18,43%	60.951.867,77	42,99%
	11014	**Total**	**10.704.889,96**	**2.361.474,21**	**22,06%**	**2.361.474,21**	**22,06%**	**2.360.224,86**	**22,05%**	**8.343.415,75**	**77,94%**	**1.249,35**	**0,01%**
		921S	10.704.889,96	2.361.474,21	22,06%	2.361.474,21	22,06%	2.360.224,86	22,05%	8.343.415,75	77,94%	1.249,35	0,01%
	11015	**Total**	**15.558.326,73**	**10.926.211,70**	**70,23%**	**10.926.211,70**	**70,23%**	**1.724.821,84**	**11,09%**	**4.632.115,03**	**29,77%**	**9.201.389,86**	**59,14%**
		921T	15.558.326,73	10.926.211,70	70,23%	10.926.211,70	70,23%	1.724.821,84	11,09%	4.632.115,03	29,77%	9.201.389,86	59,14%
	11016	**Total**	**5.535.645,81**	**1.811.355,94**	**32,72%**	**1.811.355,94**	**32,72%**	**1.380.368,74**	**24,94%**	**3.724.289,87**	**67,28%**	**430.987,20**	**7,79%**
		921Q	5.535.645,81	1.811.355,94	32,72%	1.811.355,94	32,72%	1.380.368,74	24,94%	3.724.289,87	67,28%	430.987,20	7,79%
	11018	**Total**	**3.884.724,00**	**1.036.894,71**	**26,69%**	**1.036.894,71**	**26,69%**	**619.260,41**	**15,94%**	**2.847.829,29**	**73,31%**	**417.634,30**	**10,75%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.884.724,00	1.036.894,71	26,69%	1.036.894,71	26,69%	619.260,41	15,94%	2.847.829,29	73,31%	417.634,30	10,75%
	11020	**Total**	**1.548.802,00**	**392.312,91**	**25,33%**	**392.312,91**	**25,33%**	**392.312,91**	**25,33%**	**1.156.489,09**	**74,67%**	**0,00**	**0,00%**
		921X	1.548.802,00	392.312,91	25,33%	392.312,91	25,33%	392.312,91	25,33%	1.156.489,09	74,67%	0,00	0,00%
	11021	**Total**	**231.091.250,71**	**130.605.354,48**	**56,52%**	**118.174.622,03**	**51,14%**	**16.222.808,74**	**7,02%**	**100.485.896,23**	**43,48%**	**114.382.545,74**	**49,50%**
		942N	231.091.250,71	130.605.354,48	56,52%	118.174.622,03	51,14%	16.222.808,74	7,02%	100.485.896,23	43,48%	114.382.545,74	49,50%
	11022	**Total**	**466.794.259,38**	**170.906.214,96**	**36,61%**	**170.885.134,49**	**36,61%**	**112.481.530,53**	**24,10%**	**295.888.044,42**	**63,39%**	**58.424.684,43**	**12,52%**
		112B	95.462.481,21	76.629.999,88	80,27%	76.608.919,41	80,25%	18.657.964,55	19,54%	18.832.481,33	19,73%	57.972.035,33	60,73%
		112C	371.331.778,17	94.276.215,08	25,39%	94.276.215,08	25,39%	93.823.565,98	25,27%	277.055.563,09	74,61%	452.649,10	0,12%
	11023	**Total**	**222.636.498,00**	**196.223.515,64**	**88,14%**	**196.203.657,17**	**88,13%**	**31.750.973,30**	**14,26%**	**26.412.982,36**	**11,86%**	**164.472.542,34**	**73,87%**
		112A	222.636.498,00	196.223.515,64	88,14%	196.203.657,17	88,13%	31.750.973,30	14,26%	26.412.982,36	11,86%	164.472.542,34	73,87%
	11024	**Total**	**63.100.236,73**	**42.306.659,62**	**67,05%**	**16.601.447,77**	**26,31%**	**2.807.136,03**	**4,45%**	**20.793.577,11**	**32,95%**	**39.499.523,59**	**62,60%**
		942O	63.100.236,73	42.306.659,62	67,05%	16.601.447,77	26,31%	2.807.136,03	4,45%	20.793.577,11	32,95%	39.499.523,59	62,60%
	11104	**Total**	**55.182.049,33**	**32.397.985,50**	**58,71%**	**32.395.235,55**	**58,71%**	**11.045.135,91**	**20,02%**	**22.784.063,83**	**41,29%**	**21.352.849,59**	**38,70%**
		114A	55.182.049,33	32.397.985,50	58,71%	32.395.235,55	58,71%	11.045.135,91	20,02%	22.784.063,83	41,29%	21.352.849,59	38,70%
	11205	**Total**	**9.561.761,00**	**4.077.139,32**	**42,64%**	**1.877.413,41**	**19,63%**	**1.385.518,18**	**14,49%**	**5.484.621,68**	**57,36%**	**2.691.621,14**	**28,15%**
		921R	9.561.761,00	4.077.139,32	42,64%	1.877.413,41	19,63%	1.385.518,18	14,49%	5.484.621,68	57,36%	2.691.621,14	28,15%
12	**Total**		**346.123.704,76**	**158.341.461,65**	**45,75%**	**109.445.827,17**	**31,62%**	**59.885.522,91**	**17,30%**	**187.782.243,11**	**54,25%**	**98.455.938,74**	**28,45%**
	12001	**Total**	**47.817.434,88**	**30.020.086,23**	**62,78%**	**29.978.361,42**	**62,69%**	**10.881.059,74**	**22,76%**	**17.797.348,65**	**37,22%**	**19.139.026,49**	**40,03%**
		923M	47.817.434,88	30.020.086,23	62,78%	29.978.361,42	62,69%	10.881.059,74	22,76%	17.797.348,65	37,22%	19.139.026,49	40,03%
	12013	**Total**	**16.083.036,76**	**7.680.209,07**	**47,75%**	**3.123.247,74**	**19,42%**	**2.040.638,57**	**12,69%**	**8.402.827,69**	**52,25%**	**5.639.570,50**	**35,07%**
		431A	9.277.424,76	5.734.196,60	61,81%	1.177.235,27	12,69%	682.753,71	7,36%	3.543.228,16	38,19%	5.051.442,89	54,45%
		492A	6.805.612,00	1.946.012,47	28,59%	1.946.012,47	28,59%	1.357.884,86	19,95%	4.859.599,53	71,41%	588.127,61	8,64%
	12014	**Total**	**11.063.075,17**	**2.340.240,60**	**21,15%**	**2.340.240,60**	**21,15%**	**2.329.756,52**	**21,06%**	**8.722.834,57**	**78,85%**	**10.484,08**	**0,09%**
		921M	11.063.075,17	2.340.240,60	21,15%	2.340.240,60	21,15%	2.329.756,52	21,06%	8.722.834,57	78,85%	10.484,08	0,09%
	12015	**Total**	**8.859.827,00**	**2.418.593,28**	**27,30%**	**2.418.593,28**	**27,30%**	**1.835.539,86**	**20,72%**	**6.441.233,72**	**72,70%**	**583.053,42**	**6,58%**
		921V	2.713.113,00	970.317,74	35,76%	970.317,74	35,76%	387.264,32	14,27%	1.742.795,26	64,24%	583.053,42	21,49%
		931N	6.146.714,00	1.448.275,54	23,56%	1.448.275,54	23,56%	1.448.275,54	23,56%	4.698.438,46	76,44%	0,00	0,00%
	12016	**Total**	**41.530.729,11**	**18.084.641,54**	**43,55%**	**18.084.641,54**	**43,55%**	**9.996.304,46**	**24,07%**	**23.446.087,57**	**56,45%**	**8.088.337,08**	**19,48%**
		932M	41.530.729,11	18.084.641,54	43,55%	18.084.641,54	43,55%	9.996.304,46	24,07%	23.446.087,57	56,45%	8.088.337,08	19,48%
	12017	**Total**	**6.077.430,18**	**1.658.369,50**	**27,29%**	**1.658.369,50**	**27,29%**	**1.281.566,20**	**21,09%**	**4.419.060,68**	**72,71%**	**376.803,30**	**6,20%**
		931M	6.077.430,18	1.658.369,50	27,29%	1.658.369,50	27,29%	1.281.566,20	21,09%	4.419.060,68	72,71%	376.803,30	6,20%
	12018	**Total**	**30.542.968,29**	**6.793.653,94**	**22,24%**	**6.793.653,94**	**22,24%**	**6.559.267,33**	**21,48%**	**23.749.314,35**	**77,76%**	**234.386,61**	**0,77%**
		931P	30.542.968,29	6.793.653,94	22,24%	6.793.653,94	22,24%	6.559.267,33	21,48%	23.749.314,35	77,76%	234.386,61	0,77%
	12019	**Total**	**2.244.191,39**	**720.686,64**	**32,11%**	**720.686,64**	**32,11%**	**548.519,57**	**24,44%**	**1.523.504,75**	**67,89%**	**172.167,07**	**7,67%**
		492B	2.244.191,39	720.686,64	32,11%	720.686,64	32,11%	548.519,57	24,44%	1.523.504,75	67,89%	172.167,07	7,67%
	12024	**Total**	**30.908.216,99**	**5.600.179,36**	**18,12%**	**5.326.731,99**	**17,23%**	**3.431.008,48**	**11,10%**	**25.308.037,63**	**81,88%**	**2.169.170,88**	**7,02%**
		921N	30.908.216,99	5.600.179,36	18,12%	5.326.731,99	17,23%	3.431.008,48	11,10%	25.308.037,63	81,88%	2.169.170,88	7,02%
	12025	**Total**	**30.343.459,32**	**6.534.358,19**	**21,53%**	**6.460.034,68**	**21,29%**	**2.899.564,12**	**9,56%**	**23.809.101,13**	**78,47%**	**3.634.794,07**	**11,98%**
		923A	30.343.459,32	6.534.358,19	21,53%	6.460.034,68	21,29%	2.899.564,12	9,56%	23.809.101,13	78,47%	3.634.794,07	11,98%
	12026	**Total**	**68.122.793,34**	**49.506.032,28**	**72,67%**	**16.616.820,48**	**24,39%**	**10.722.057,25**	**15,74%**	**18.616.761,06**	**27,33%**	**38.783.975,03**	**56,93%**
		422B	11.897.370,31	2.532.303,51	21,28%	2.532.303,51	21,28%	1.815.143,43	15,26%	9.365.066,80	78,72%	717.160,08	6,03%
		433A	7.657.699,03	3.775.632,34	49,31%	3.775.632,34	49,31%	3.057.470,60	39,93%	3.882.066,69	50,69%	718.161,74	9,38%
		463A	45.314.099,00	41.910.031,10	92,49%	9.237.129,44	20,38%	5.286.105,32	11,67%	3.404.067,90	7,51%	36.623.925,78	80,82%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.253.625,00	1.288.065,33	39,59%	1.071.755,19	32,94%	563.337,90	17,31%	1.965.559,67	60,41%	724.727,43	22,27%
	12027	**Total**	**52.530.542,33**	**26.984.411,02**	**51,37%**	**15.924.445,36**	**30,31%**	**7.360.240,81**	**14,01%**	**25.546.131,31**	**48,63%**	**19.624.170,21**	**37,36%**
		241N	52.530.542,33	26.984.411,02	51,37%	15.924.445,36	30,31%	7.360.240,81	14,01%	25.546.131,31	48,63%	19.624.170,21	37,36%
14	**Total**		**3.579.439.380,16**	**1.504.890.140,48**	**42,04%**	**1.386.417.078,43**	**38,73%**	**512.299.283,37**	**14,31%**	**2.074.549.239,68**	**57,96%**	**992.590.857,11**	**27,73%**
	14001	**Total**	**24.208.385,44**	**6.053.154,26**	**25,00%**	**6.016.067,52**	**24,85%**	**4.171.807,85**	**17,23%**	**18.155.231,18**	**75,00%**	**1.881.346,41**	**7,77%**
		451M	24.208.385,44	6.053.154,26	25,00%	6.016.067,52	24,85%	4.171.807,85	17,23%	18.155.231,18	75,00%	1.881.346,41	7,77%
	14010	**Total**	**12.933.270,00**	**3.553.419,25**	**27,48%**	**3.252.549,04**	**25,15%**	**1.903.212,22**	**14,72%**	**9.379.850,75**	**72,52%**	**1.650.207,03**	**12,76%**
		453M	12.933.270,00	3.553.419,25	27,48%	3.252.549,04	25,15%	1.903.212,22	14,72%	9.379.850,75	72,52%	1.650.207,03	12,76%
	14012	**Total**	**246.809.158,44**	**203.537.315,95**	**82,47%**	**193.633.960,11**	**78,45%**	**46.373.466,68**	**18,79%**	**43.271.842,49**	**17,53%**	**157.163.849,27**	**63,68%**
		453A	246.809.158,44	203.537.315,95	82,47%	193.633.960,11	78,45%	46.373.466,68	18,79%	43.271.842,49	17,53%	157.163.849,27	63,68%
	14013	**Total**	**322.146.150,90**	**271.894.695,56**	**84,40%**	**250.512.163,49**	**77,76%**	**10.028.528,11**	**3,11%**	**50.251.455,34**	**15,60%**	**261.866.167,45**	**81,29%**
		453B	322.146.150,90	271.894.695,56	84,40%	250.512.163,49	77,76%	10.028.528,11	3,11%	50.251.455,34	15,60%	261.866.167,45	81,29%
	14014	**Total**	**180.051.256,60**	**89.820.060,74**	**49,89%**	**68.691.707,33**	**38,15%**	**4.798.768,89**	**2,67%**	**90.231.195,86**	**50,11%**	**85.021.291,85**	**47,22%**
		261A	180.051.256,60	89.820.060,74	49,89%	68.691.707,33	38,15%	4.798.768,89	2,67%	90.231.195,86	50,11%	85.021.291,85	47,22%
	14015	**Total**	**502.590.643,64**	**358.305.977,75**	**71,29%**	**302.911.021,10**	**60,27%**	**9.201.297,35**	**1,83%**	**144.284.665,89**	**28,71%**	**349.104.680,40**	**69,46%**
		261C	502.590.643,64	358.305.977,75	71,29%	302.911.021,10	60,27%	9.201.297,35	1,83%	144.284.665,89	28,71%	349.104.680,40	69,46%
	14202	**Total**	**244.584.617,36**	**149.089.181,33**	**60,96%**	**140.815.796,93**	**57,57%**	**26.336.561,12**	**10,77%**	**95.495.436,03**	**39,04%**	**122.752.620,21**	**50,19%**
		261B	244.584.617,36	149.089.181,33	60,96%	140.815.796,93	57,57%	26.336.561,12	10,77%	95.495.436,03	39,04%	122.752.620,21	50,19%
	14203	**Total**	**2.046.115.897,78**	**422.636.335,64**	**20,66%**	**420.583.812,91**	**20,56%**	**409.485.641,15**	**20,01%**	**1.623.479.562,14**	**79,34%**	**13.150.694,49**	**0,64%**
		453N	2.046.115.897,78	422.636.335,64	20,66%	420.583.812,91	20,56%	409.485.641,15	20,01%	1.623.479.562,14	79,34%	13.150.694,49	0,64%
15	**Total**		**6.994.954.470,80**	**2.986.309.717,91**	**42,69%**	**2.949.693.823,70**	**42,17%**	**1.744.163.702,70**	**24,93%**	**4.008.644.752,89**	**57,31%**	**1.242.146.015,21**	**17,76%**
	15001	**Total**	**34.927.144,86**	**17.208.680,24**	**49,27%**	**17.208.680,24**	**49,27%**	**7.435.400,35**	**21,29%**	**17.718.464,62**	**50,73%**	**9.773.279,89**	**27,98%**
		321M	34.927.144,86	17.208.680,24	49,27%	17.208.680,24	49,27%	7.435.400,35	21,29%	17.718.464,62	50,73%	9.773.279,89	27,98%
	15002	**Total**	**26.224.903,76**	**3.791.805,84**	**14,46%**	**3.791.805,84**	**14,46%**	**3.791.805,84**	**14,46%**	**22.433.097,92**	**85,54%**	**0,00**	**0,00%**
		321M	26.224.903,76	3.791.805,84	14,46%	3.791.805,84	14,46%	3.791.805,84	14,46%	22.433.097,92	85,54%	0,00	0,00%
	15010	**Total**	**129.010.730,86**	**85.969.636,37**	**66,64%**	**85.889.806,34**	**66,58%**	**36.467.291,88**	**28,27%**	**43.041.094,49**	**33,36%**	**49.502.344,49**	**38,37%**
		322A	129.010.730,86	85.969.636,37	66,64%	85.889.806,34	66,58%	36.467.291,88	28,27%	43.041.094,49	33,36%	49.502.344,49	38,37%
	15011	**Total**	**123.039.846,17**	**69.932.389,17**	**56,84%**	**69.341.684,00**	**56,36%**	**55.950.053,28**	**45,47%**	**53.107.457,00**	**43,16%**	**13.982.335,89**	**11,36%**
		322B	88.222.639,46	56.012.047,34	63,49%	55.421.342,17	62,82%	44.716.750,99	50,69%	32.210.592,12	36,51%	11.295.296,35	12,80%
		322E	6.809.496,77	2.461.808,35	36,15%	2.461.808,35	36,15%	2.069.834,00	30,40%	4.347.688,42	63,85%	391.974,35	5,76%
		322F	28.007.709,94	11.458.533,48	40,91%	11.458.533,48	40,91%	9.163.468,29	32,72%	16.549.176,46	59,09%	2.295.065,19	8,19%
	15012	**Total**	**1.669.223.345,89**	**482.880.571,76**	**28,93%**	**474.223.265,82**	**28,41%**	**407.422.590,60**	**24,41%**	**1.186.342.774,13**	**71,07%**	**75.457.981,16**	**4,52%**
		323M	1.669.223.345,89	482.880.571,76	28,93%	474.223.265,82	28,41%	407.422.590,60	24,41%	1.186.342.774,13	71,07%	75.457.981,16	4,52%
	15014	**Total**	**1.252.028.184,00**	**1.172.373.470,85**	**93,64%**	**1.166.999.570,85**	**93,21%**	**292.153.798,29**	**23,33%**	**79.654.713,15**	**6,36%**	**880.219.672,56**	**70,30%**
		322C	1.252.028.184,00	1.172.373.470,85	93,64%	1.166.999.570,85	93,21%	292.153.798,29	23,33%	79.654.713,15	6,36%	880.219.672,56	70,30%
	15015	**Total**	**152.712.075,04**	**127.158.623,01**	**83,27%**	**120.253.159,49**	**78,75%**	**30.811.321,22**	**20,18%**	**25.553.452,03**	**16,73%**	**96.347.301,79**	**63,09%**
		321P	120.711.723,04	96.075.862,20	79,59%	93.554.246,93	77,50%	19.618.061,96	16,25%	24.635.860,84	20,41%	76.457.800,24	63,34%
		324M	32.000.352,00	31.082.760,81	97,13%	26.698.912,56	83,43%	11.193.259,26	34,98%	917.591,19	2,87%	19.889.501,55	62,15%
	15016	**Total**	**3.371.631.182,68**	**899.093.743,28**	**26,67%**	**899.093.743,28**	**26,67%**	**896.609.514,57**	**26,59%**	**2.472.537.439,40**	**73,33%**	**2.484.228,71**	**0,07%**
		321M	50.599.765,45	12.266.728,06	24,24%	12.266.728,06	24,24%	9.782.499,35	19,33%	38.333.037,39	75,76%	2.484.228,71	4,91%
		322A	1.250.755.721,00	334.997.213,34	26,78%	334.997.213,34	26,78%	334.997.213,34	26,78%	915.758.507,66	73,22%	0,00	0,00%
		322B	1.440.411.230,00	386.554.747,19	26,84%	386.554.747,19	26,84%	386.554.747,19	26,84%	1.053.856.482,81	73,16%	0,00	0,00%
		322E	107.783.992,00	27.309.275,25	25,34%	27.309.275,25	25,34%	27.309.275,25	25,34%	80.474.716,75	74,66%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	23.609.784,59	20,36%	23.609.784,59	20,36%	23.609.784,59	20,36%	92.343.368,41	79,64%	0,00	0,00%
		322O	7.275.907,00	1.734.923,97	23,84%	1.734.923,97	23,84%	1.734.923,97	23,84%	5.540.983,03	76,16%	0,00	0,00%
		322P	398.851.414,23	112.621.070,88	28,24%	112.621.070,88	28,24%	112.621.070,88	28,24%	286.230.343,35	71,76%	0,00	0,00%
	15017	**Total**	**621.522,00**	**116.211,74**	**18,70%**	**116.211,74**	**18,70%**	**113.858,80**	**18,32%**	**505.310,26**	**81,30%**	**2.352,94**	**0,38%**
		321O	621.522,00	116.211,74	18,70%	116.211,74	18,70%	113.858,80	18,32%	505.310,26	81,30%	2.352,94	0,38%
	15019	**Total**	**181.030.318,00**	**102.468.783,79**	**56,60%**	**89.355.183,56**	**49,36%**	**1.068.838,78**	**0,59%**	**78.561.534,21**	**43,40%**	**101.399.945,01**	**56,01%**
		466A	181.030.318,00	102.468.783,79	56,60%	89.355.183,56	49,36%	1.068.838,78	0,59%	78.561.534,21	43,40%	101.399.945,01	56,01%
	15020	**Total**	**42.772.257,92**	**19.314.243,11**	**45,16%**	**17.824.545,81**	**41,67%**	**8.334.487,64**	**19,49%**	**23.458.014,81**	**54,84%**	**10.979.755,47**	**25,67%**
		322O	42.772.257,92	19.314.243,11	45,16%	17.824.545,81	41,67%	8.334.487,64	19,49%	23.458.014,81	54,84%	10.979.755,47	25,67%
	15022	**Total**	**11.732.959,62**	**6.001.558,75**	**51,15%**	**5.596.166,73**	**47,70%**	**4.004.741,45**	**34,13%**	**5.731.400,87**	**48,85%**	**1.996.817,30**	**17,02%**
		322D	11.732.959,62	6.001.558,75	51,15%	5.596.166,73	47,70%	4.004.741,45	34,13%	5.731.400,87	48,85%	1.996.817,30	17,02%
16	**Total**		**378.692.097,40**	**192.740.367,09**	**50,90%**	**179.379.148,64**	**47,37%**	**39.031.823,92**	**10,31%**	**185.951.730,31**	**49,10%**	**153.708.543,17**	**40,59%**
	16001	**Total**	**37.118.697,08**	**16.597.699,93**	**44,72%**	**16.597.699,93**	**44,72%**	**8.001.461,11**	**21,56%**	**20.520.997,15**	**55,28%**	**8.596.238,82**	**23,16%**
		456M	34.122.050,08	15.760.941,77	46,19%	15.760.941,77	46,19%	7.471.019,87	21,89%	18.361.108,31	53,81%	8.289.921,90	24,29%
		932O	2.996.647,00	836.758,16	27,92%	836.758,16	27,92%	530.441,24	17,70%	2.159.888,84	72,08%	306.316,92	10,22%
	16010	**Total**	**52.914.222,71**	**29.722.055,08**	**56,17%**	**29.286.587,31**	**55,35%**	**8.658.666,75**	**16,36%**	**23.192.167,63**	**43,83%**	**21.063.388,33**	**39,81%**
		456A	52.914.222,71	29.722.055,08	56,17%	29.286.587,31	55,35%	8.658.666,75	16,36%	23.192.167,63	43,83%	21.063.388,33	39,81%
	16012	**Total**	**15.766.335,60**	**3.531.633,51**	**22,40%**	**3.510.398,01**	**22,27%**	**2.274.022,54**	**14,42%**	**12.234.702,09**	**77,60%**	**1.257.610,97**	**7,98%**
		261P	15.766.335,60	3.531.633,51	22,40%	3.510.398,01	22,27%	2.274.022,54	14,42%	12.234.702,09	77,60%	1.257.610,97	7,98%
	16014	**Total**	**68.277.567,16**	**46.811.021,79**	**68,56%**	**40.148.105,97**	**58,80%**	**7.329.390,72**	**10,73%**	**21.466.545,37**	**31,44%**	**39.481.631,07**	**57,83%**
		411A	68.277.567,16	46.811.021,79	68,56%	40.148.105,97	58,80%	7.329.390,72	10,73%	21.466.545,37	31,44%	39.481.631,07	57,83%
	16015	**Total**	**154.531.727,22**	**80.709.677,88**	**52,23%**	**75.638.504,61**	**48,95%**	**7.010.347,37**	**4,54%**	**73.822.049,34**	**47,77%**	**73.699.330,51**	**47,69%**
		456N	154.531.727,22	80.709.677,88	52,23%	75.638.504,61	48,95%	7.010.347,37	4,54%	73.822.049,34	47,77%	73.699.330,51	47,69%
	16018	**Total**	**12.546.371,14**	**1.428.907,17**	**11,39%**	**1.174.807,17**	**9,36%**	**896.374,77**	**7,14%**	**11.117.463,97**	**88,61%**	**532.532,40**	**4,24%**
		261O	12.546.371,14	1.428.907,17	11,39%	1.174.807,17	9,36%	896.374,77	7,14%	11.117.463,97	88,61%	532.532,40	4,24%
	16020	**Total**	**7.171.778,00**	**558.565,39**	**7,79%**	**558.565,39**	**7,79%**	**337.375,08**	**4,70%**	**6.613.212,61**	**92,21%**	**221.190,31**	**3,08%**
		334D	7.171.778,00	558.565,39	7,79%	558.565,39	7,79%	337.375,08	4,70%	6.613.212,61	92,21%	221.190,31	3,08%
	16206	**Total**	**30.365.398,49**	**13.380.806,34**	**44,07%**	**12.464.480,25**	**41,05%**	**4.524.185,58**	**14,90%**	**16.984.592,15**	**55,93%**	**8.856.620,76**	**29,17%**
		467A	30.365.398,49	13.380.806,34	44,07%	12.464.480,25	41,05%	4.524.185,58	14,90%	16.984.592,15	55,93%	8.856.620,76	29,17%
17	**Total**		**288.954.110,71**	**148.477.774,29**	**51,38%**	**145.650.774,80**	**50,41%**	**23.648.554,48**	**8,18%**	**140.476.336,42**	**48,62%**	**124.829.219,81**	**43,20%**
	17001	**Total**	**33.477.838,59**	**15.241.209,22**	**45,53%**	**13.896.641,64**	**41,51%**	**6.493.349,74**	**19,40%**	**18.236.629,37**	**54,47%**	**8.747.859,48**	**26,13%**
		311M	33.477.838,59	15.241.209,22	45,53%	13.896.641,64	41,51%	6.493.349,74	19,40%	18.236.629,37	54,47%	8.747.859,48	26,13%
	17010	**Total**	**23.850.082,77**	**4.771.554,23**	**20,01%**	**4.771.554,23**	**20,01%**	**1.715.531,30**	**7,19%**	**19.078.528,54**	**79,99%**	**3.056.022,93**	**12,81%**
		312D	23.850.082,77	4.771.554,23	20,01%	4.771.554,23	20,01%	1.715.531,30	7,19%	19.078.528,54	79,99%	3.056.022,93	12,81%
	17011	**Total**	**26.714.935,24**	**4.763.771,27**	**17,83%**	**4.763.771,27**	**17,83%**	**4.651.552,59**	**17,41%**	**21.951.163,97**	**82,17%**	**112.218,68**	**0,42%**
		311N	26.714.935,24	4.763.771,27	17,83%	4.763.771,27	17,83%	4.651.552,59	17,41%	21.951.163,97	82,17%	112.218,68	0,42%
	17012	**Total**	**199.363.440,11**	**122.302.166,14**	**61,35%**	**121.205.734,23**	**60,80%**	**9.795.221,15**	**4,91%**	**77.061.273,97**	**38,65%**	**112.506.944,99**	**56,43%**
		313B	199.363.440,11	122.302.166,14	61,35%	121.205.734,23	60,80%	9.795.221,15	4,91%	77.061.273,97	38,65%	112.506.944,99	56,43%
	17013	**Total**	**5.547.814,00**	**1.399.073,43**	**25,22%**	**1.013.073,43**	**18,26%**	**992.899,70**	**17,90%**	**4.148.740,57**	**74,78%**	**406.173,73**	**7,32%**
		311O	5.547.814,00	1.399.073,43	25,22%	1.013.073,43	18,26%	992.899,70	17,90%	4.148.740,57	74,78%	406.173,73	7,32%
19	**Total**		**2.953.943.901,98**	**2.007.857.956,05**	**67,97%**	**1.926.060.646,96**	**65,20%**	**554.527.872,49**	**18,77%**	**946.085.945,93**	**32,03%**	**1.453.330.083,56**	**49,20%**
	19102CA01	**Total**	**41.544,00**	**8.147,08**	**19,61%**	**8.147,08**	**19,61%**	**4.718,42**	**11,36%**	**33.396,92**	**80,39%**	**3.428,66**	**8,25%**
		231J	41.544,00	8.147,08	19,61%	8.147,08	19,61%	4.718,42	11,36%	33.396,92	80,39%	3.428,66	8,25%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**527.076,00**	**284.737,95**	**54,02%**	**282.221,03**	**53,54%**	**107.629,47**	**20,42%**	**242.338,05**	**45,98%**	**177.108,48**	**33,60%**
		231J	527.076,00	284.737,95	54,02%	282.221,03	53,54%	107.629,47	20,42%	242.338,05	45,98%	177.108,48	33,60%
	19102CA03	**Total**	**694.102,00**	**443.036,21**	**63,83%**	**430.651,24**	**62,04%**	**129.496,96**	**18,66%**	**251.065,79**	**36,17%**	**313.539,25**	**45,17%**
		231J	694.102,00	443.036,21	63,83%	430.651,24	62,04%	129.496,96	18,66%	251.065,79	36,17%	313.539,25	45,17%
	19102CA04	**Total**	**792.373,00**	**554.646,17**	**70,00%**	**549.325,77**	**69,33%**	**156.790,43**	**19,79%**	**237.726,83**	**30,00%**	**397.855,74**	**50,21%**
		231J	792.373,00	554.646,17	70,00%	549.325,77	69,33%	156.790,43	19,79%	237.726,83	30,00%	397.855,74	50,21%
	19102CA05	**Total**	**173.561,00**	**99.556,60**	**57,36%**	**98.004,78**	**56,47%**	**15.990,15**	**9,21%**	**74.004,40**	**42,64%**	**83.566,45**	**48,15%**
		231J	173.561,00	99.556,60	57,36%	98.004,78	56,47%	15.990,15	9,21%	74.004,40	42,64%	83.566,45	48,15%
	19102CO01	**Total**	**520.211,32**	**338.907,37**	**65,15%**	**321.984,97**	**61,90%**	**78.011,49**	**15,00%**	**181.303,95**	**34,85%**	**260.895,88**	**50,15%**
		231J	520.211,32	338.907,37	65,15%	321.984,97	61,90%	78.011,49	15,00%	181.303,95	34,85%	260.895,88	50,15%
	19102CO02	**Total**	**304.916,36**	**225.798,35**	**74,05%**	**216.294,45**	**70,94%**	**64.556,13**	**21,17%**	**79.118,01**	**25,95%**	**161.242,22**	**52,88%**
		231J	304.916,36	225.798,35	74,05%	216.294,45	70,94%	64.556,13	21,17%	79.118,01	25,95%	161.242,22	52,88%
	19102CO03	**Total**	**275.062,00**	**211.029,13**	**76,72%**	**203.275,88**	**73,90%**	**37.810,16**	**13,75%**	**64.032,87**	**23,28%**	**173.218,97**	**62,97%**
		231J	275.062,00	211.029,13	76,72%	203.275,88	73,90%	37.810,16	13,75%	64.032,87	23,28%	173.218,97	62,97%
	19102CO04	**Total**	**502.638,00**	**400.638,01**	**79,71%**	**393.043,23**	**78,20%**	**93.600,30**	**18,62%**	**101.999,99**	**20,29%**	**307.037,71**	**61,09%**
		231J	502.638,00	400.638,01	79,71%	393.043,23	78,20%	93.600,30	18,62%	101.999,99	20,29%	307.037,71	61,09%
	19102CO06	**Total**	**575.763,00**	**483.697,35**	**84,01%**	**473.827,55**	**82,30%**	**113.438,44**	**19,70%**	**92.065,65**	**15,99%**	**370.258,91**	**64,31%**
		231J	575.763,00	483.697,35	84,01%	473.827,55	82,30%	113.438,44	19,70%	92.065,65	15,99%	370.258,91	64,31%
	19102CO07	**Total**	**386.756,00**	**349.536,54**	**90,38%**	**258.519,23**	**66,84%**	**47.835,22**	**12,37%**	**37.219,46**	**9,62%**	**301.701,32**	**78,01%**
		231J	386.756,00	349.536,54	90,38%	258.519,23	66,84%	47.835,22	12,37%	37.219,46	9,62%	301.701,32	78,01%
	19102CO08	**Total**	**328.816,00**	**251.368,95**	**76,45%**	**249.094,15**	**75,75%**	**89.456,68**	**27,21%**	**77.447,05**	**23,55%**	**161.912,27**	**49,24%**
		231J	328.816,00	251.368,95	76,45%	249.094,15	75,75%	89.456,68	27,21%	77.447,05	23,55%	161.912,27	49,24%
	19102CO09	**Total**	**839.586,50**	**814.386,91**	**97,00%**	**677.051,13**	**80,64%**	**137.967,72**	**16,43%**	**25.199,59**	**3,00%**	**676.419,19**	**80,57%**
		231J	839.586,50	814.386,91	97,00%	677.051,13	80,64%	137.967,72	16,43%	25.199,59	3,00%	676.419,19	80,57%
	19102RM01	**Total**	**1.248.647,00**	**802.986,74**	**64,31%**	**797.606,76**	**63,88%**	**163.692,99**	**13,11%**	**445.660,26**	**35,69%**	**639.293,75**	**51,20%**
		231H	1.248.647,00	802.986,74	64,31%	797.606,76	63,88%	163.692,99	13,11%	445.660,26	35,69%	639.293,75	51,20%
	19102RM02	**Total**	**1.769.910,00**	**1.178.166,12**	**66,57%**	**1.173.828,87**	**66,32%**	**358.067,92**	**20,23%**	**591.743,88**	**33,43%**	**820.098,20**	**46,34%**
		231H	1.769.910,00	1.178.166,12	66,57%	1.173.828,87	66,32%	358.067,92	20,23%	591.743,88	33,43%	820.098,20	46,34%
	19102RM03	**Total**	**434.760,00**	**245.499,99**	**56,47%**	**243.225,19**	**55,94%**	**54.286,83**	**12,49%**	**189.260,01**	**43,53%**	**191.213,16**	**43,98%**
		231H	434.760,00	245.499,99	56,47%	243.225,19	55,94%	54.286,83	12,49%	189.260,01	43,53%	191.213,16	43,98%
	19102RM04	**Total**	**1.353.137,00**	**865.943,17**	**64,00%**	**861.605,93**	**63,67%**	**284.039,96**	**20,99%**	**487.193,83**	**36,00%**	**581.903,21**	**43,00%**
		231H	1.353.137,00	865.943,17	64,00%	861.605,93	63,67%	284.039,96	20,99%	487.193,83	36,00%	581.903,21	43,00%
	19102RM05	**Total**	**1.789.480,00**	**944.382,57**	**52,77%**	**940.045,33**	**52,53%**	**370.912,27**	**20,73%**	**845.097,43**	**47,23%**	**573.470,30**	**32,05%**
		231H	1.789.480,00	944.382,57	52,77%	940.045,33	52,53%	370.912,27	20,73%	845.097,43	47,23%	573.470,30	32,05%
	19102RM06	**Total**	**1.750.475,00**	**1.150.373,11**	**65,72%**	**1.142.311,84**	**65,26%**	**266.422,15**	**15,22%**	**600.101,89**	**34,28%**	**883.950,96**	**50,50%**
		231H	1.750.475,00	1.150.373,11	65,72%	1.142.311,84	65,26%	266.422,15	15,22%	600.101,89	34,28%	883.950,96	50,50%
	19102RM07	**Total**	**852.573,00**	**491.328,82**	**57,63%**	**485.147,49**	**56,90%**	**200.322,54**	**23,50%**	**361.244,18**	**42,37%**	**291.006,28**	**34,13%**
		231H	852.573,00	491.328,82	57,63%	485.147,49	56,90%	200.322,54	23,50%	361.244,18	42,37%	291.006,28	34,13%
	19102RM08	**Total**	**461.447,00**	**232.066,60**	**50,29%**	**230.514,78**	**49,95%**	**79.468,74**	**17,22%**	**229.380,40**	**49,71%**	**152.597,86**	**33,07%**
		231H	461.447,00	232.066,60	50,29%	230.514,78	49,95%	79.468,74	17,22%	229.380,40	49,71%	152.597,86	33,07%
	19102RM09	**Total**	**615.419,00**	**349.942,50**	**56,86%**	**348.390,68**	**56,61%**	**115.765,72**	**18,81%**	**265.476,50**	**43,14%**	**234.176,78**	**38,05%**
		231H	615.419,00	349.942,50	56,86%	348.390,68	56,61%	115.765,72	18,81%	265.476,50	43,14%	234.176,78	38,05%
	19102RM10	**Total**	**1.579.187,00**	**1.107.152,44**	**70,11%**	**1.103.984,05**	**69,91%**	**280.222,37**	**17,74%**	**472.034,56**	**29,89%**	**826.930,07**	**52,36%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.579.187,00	1.107.152,44	70,11%	1.103.984,05	69,91%	280.222,37	17,74%	472.034,56	29,89%	826.930,07	52,36%
	19102RM11	**Total**	**389.760,00**	**208.740,80**	**53,56%**	**206.466,01**	**52,97%**	**92.650,97**	**23,77%**	**181.019,20**	**46,44%**	**116.089,83**	**29,78%**
		231H	389.760,00	208.740,80	53,56%	206.466,01	52,97%	92.650,97	23,77%	181.019,20	46,44%	116.089,83	29,78%
	19102RM12	**Total**	**1.458.470,00**	**753.627,29**	**51,67%**	**718.773,23**	**49,28%**	**202.841,34**	**13,91%**	**704.842,71**	**48,33%**	**550.785,95**	**37,76%**
		231H	1.458.470,00	753.627,29	51,67%	718.773,23	49,28%	202.841,34	13,91%	704.842,71	48,33%	550.785,95	37,76%
	19102RM13	**Total**	**664.296,00**	**478.908,02**	**72,09%**	**476.633,22**	**71,75%**	**65.598,85**	**9,87%**	**185.387,98**	**27,91%**	**413.309,17**	**62,22%**
		231H	664.296,00	478.908,02	72,09%	476.633,22	71,75%	65.598,85	9,87%	185.387,98	27,91%	413.309,17	62,22%
	19102RM14	**Total**	**1.264.565,00**	**785.662,11**	**62,13%**	**752.349,95**	**59,49%**	**219.648,52**	**17,37%**	**478.902,89**	**37,87%**	**566.013,59**	**44,76%**
		231H	1.264.565,00	785.662,11	62,13%	752.349,95	59,49%	219.648,52	17,37%	478.902,89	37,87%	566.013,59	44,76%
	19102RM15	**Total**	**298.628,00**	**164.118,41**	**54,96%**	**162.566,59**	**54,44%**	**61.561,32**	**20,61%**	**134.509,59**	**45,04%**	**102.557,09**	**34,34%**
		231H	298.628,00	164.118,41	54,96%	162.566,59	54,44%	61.561,32	20,61%	134.509,59	45,04%	102.557,09	34,34%
	19102RM16	**Total**	**1.743.224,00**	**1.014.100,19**	**58,17%**	**1.009.762,94**	**57,93%**	**488.708,88**	**28,03%**	**729.123,81**	**41,83%**	**525.391,31**	**30,14%**
		231H	1.743.224,00	1.014.100,19	58,17%	1.009.762,94	57,93%	488.708,88	28,03%	729.123,81	41,83%	525.391,31	30,14%
	19102RM17	**Total**	**361.252,00**	**117.066,45**	**32,41%**	**114.791,65**	**31,78%**	**76.622,81**	**21,21%**	**244.185,55**	**67,59%**	**40.443,64**	**11,20%**
		231H	361.252,00	117.066,45	32,41%	114.791,65	31,78%	76.622,81	21,21%	244.185,55	67,59%	40.443,64	11,20%
	19102RM18	**Total**	**294.392,00**	**201.185,87**	**68,34%**	**199.634,05**	**67,81%**	**57.029,92**	**19,37%**	**93.206,13**	**31,66%**	**144.155,95**	**48,97%**
		231H	294.392,00	201.185,87	68,34%	199.634,05	67,81%	57.029,92	19,37%	93.206,13	31,66%	144.155,95	48,97%
	19102RM19	**Total**	**602.500,00**	**399.965,67**	**66,38%**	**397.690,87**	**66,01%**	**125.875,17**	**20,89%**	**202.534,33**	**33,62%**	**274.090,50**	**45,49%**
		231H	602.500,00	399.965,67	66,38%	397.690,87	66,01%	125.875,17	20,89%	202.534,33	33,62%	274.090,50	45,49%
	19102RM20	**Total**	**1.176.433,00**	**806.425,47**	**68,55%**	**802.088,22**	**68,18%**	**283.939,90**	**24,14%**	**370.007,53**	**31,45%**	**522.485,57**	**44,41%**
		231H	1.176.433,00	806.425,47	68,55%	802.088,22	68,18%	283.939,90	24,14%	370.007,53	31,45%	522.485,57	44,41%
	19102RM21	**Total**	**347.455,00**	**185.565,34**	**53,41%**	**183.290,54**	**52,75%**	**86.912,48**	**25,01%**	**161.889,66**	**46,59%**	**98.652,86**	**28,39%**
		231H	347.455,00	185.565,34	53,41%	183.290,54	52,75%	86.912,48	25,01%	161.889,66	46,59%	98.652,86	28,39%
	19102RM22	**Total**	**916.689,00**	**622.363,23**	**67,89%**	**619.388,13**	**67,57%**	**167.362,87**	**18,26%**	**294.325,77**	**32,11%**	**455.000,36**	**49,64%**
		231H	916.689,00	622.363,23	67,89%	619.388,13	67,57%	167.362,87	18,26%	294.325,77	32,11%	455.000,36	49,64%
	19102RM23	**Total**	**873.946,00**	**555.463,31**	**63,56%**	**480.658,80**	**55,00%**	**159.262,77**	**18,22%**	**318.482,69**	**36,44%**	**396.200,54**	**45,33%**
		231H	873.946,00	555.463,31	63,56%	480.658,80	55,00%	159.262,77	18,22%	318.482,69	36,44%	396.200,54	45,33%
	19102RM24	**Total**	**633.084,00**	**349.406,85**	**55,19%**	**346.238,46**	**54,69%**	**117.598,87**	**18,58%**	**283.677,15**	**44,81%**	**231.807,98**	**36,62%**
		231H	633.084,00	349.406,85	55,19%	346.238,46	54,69%	117.598,87	18,58%	283.677,15	44,81%	231.807,98	36,62%
	19102RM25	**Total**	**4.319.768,00**	**3.856.244,92**	**89,27%**	**3.851.221,50**	**89,15%**	**996.817,85**	**23,08%**	**463.523,08**	**10,73%**	**2.859.427,07**	**66,19%**
		231H	4.319.768,00	3.856.244,92	89,27%	3.851.221,50	89,15%	996.817,85	23,08%	463.523,08	10,73%	2.859.427,07	66,19%
	19001	**Total**	**53.292.544,72**	**18.367.716,92**	**34,47%**	**18.321.990,18**	**34,38%**	**7.726.994,80**	**14,50%**	**34.924.827,80**	**65,53%**	**10.640.722,12**	**19,97%**
		239M	53.292.544,72	18.367.716,92	34,47%	18.321.990,18	34,38%	7.726.994,80	14,50%	34.924.827,80	65,53%	10.640.722,12	19,97%
	19010	**Total**	**229.452.136,95**	**155.097.246,53**	**67,59%**	**114.147.027,50**	**49,75%**	**8.409.846,18**	**3,67%**	**74.354.890,42**	**32,41%**	**146.687.400,35**	**63,93%**
		232E	229.452.136,95	155.097.246,53	67,59%	114.147.027,50	49,75%	8.409.846,18	3,67%	74.354.890,42	32,41%	146.687.400,35	63,93%
	19011	**Total**	**1.340.599.175,05**	**1.014.931.385,18**	**75,71%**	**1.009.853.551,60**	**75,33%**	**244.617.687,65**	**18,25%**	**325.667.789,87**	**24,29%**	**770.313.697,53**	**57,46%**
		231D	517.248.271,32	353.890.887,00	68,42%	349.292.945,10	67,53%	98.814.331,25	19,10%	163.357.384,32	31,58%	255.076.555,75	49,31%
		231I	823.350.903,73	661.040.498,18	80,29%	660.560.606,50	80,23%	145.803.356,40	17,71%	162.310.405,55	19,71%	515.237.141,78	62,58%
	19012	**Total**	**496.223.273,75**	**357.368.673,30**	**72,02%**	**350.541.123,78**	**70,64%**	**98.630.967,69**	**19,88%**	**138.854.600,45**	**27,98%**	**258.737.705,61**	**52,14%**
		231A	105.031.645,00	62.047.630,95	59,08%	59.728.669,29	56,87%	17.293.152,83	16,46%	42.984.014,05	40,92%	44.754.478,12	42,61%
		231C	22.675.432,00	7.858.899,77	34,66%	7.765.675,44	34,25%	4.537.277,69	20,01%	14.816.532,23	65,34%	3.321.622,08	14,65%
		231F	368.516.196,75	287.462.142,58	78,01%	283.046.779,05	76,81%	76.800.537,17	20,84%	81.054.054,17	21,99%	210.661.605,41	57,16%
	19013	**Total**	**38.339.855,97**	**29.191.440,17**	**76,14%**	**26.453.001,34**	**69,00%**	**9.298.276,96**	**24,25%**	**9.148.415,80**	**23,86%**	**19.893.163,21**	**51,89%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	38.339.855,97	29.191.440,17	76,14%	26.453.001,34	69,00%	9.298.276,96	24,25%	9.148.415,80	23,86%	19.893.163,21	51,89%
	19017	**Total**	**241.741.286,94**	**206.397.229,15**	**85,38%**	**190.484.182,10**	**78,80%**	**65.726.036,29**	**27,19%**	**35.344.057,79**	**14,62%**	**140.671.192,86**	**58,19%**
		232F	241.741.286,94	206.397.229,15	85,38%	190.484.182,10	78,80%	65.726.036,29	27,19%	35.344.057,79	14,62%	140.671.192,86	58,19%
	19018	**Total**	**18.787.666,00**	**5.761.692,71**	**30,67%**	**4.931.472,07**	**26,25%**	**3.194.940,59**	**17,01%**	**13.025.973,29**	**69,33%**	**2.566.752,12**	**13,66%**
		232A	18.787.666,00	5.761.692,71	30,67%	4.931.472,07	26,25%	3.194.940,59	17,01%	13.025.973,29	69,33%	2.566.752,12	13,66%
	19020	**Total**	**11.427.423,38**	**5.580.303,41**	**48,83%**	**3.922.045,87**	**34,32%**	**1.884.160,88**	**16,49%**	**5.847.119,97**	**51,17%**	**3.696.142,53**	**32,34%**
		239O	11.427.423,38	5.580.303,41	48,83%	3.922.045,87	34,32%	1.884.160,88	16,49%	5.847.119,97	51,17%	3.696.142,53	32,34%
	19102	**Total**	**490.918.637,04**	**192.830.096,07**	**39,28%**	**185.596.596,95**	**37,81%**	**108.586.025,87**	**22,12%**	**298.088.540,97**	**60,72%**	**84.244.070,20**	**17,16%**
		231B	17.200.707,16	9.225.601,54	53,64%	8.981.803,32	52,22%	3.581.052,69	20,82%	7.975.105,62	46,36%	5.644.548,85	32,82%
		231E	4.439.983,00	3.164.642,21	71,28%	3.156.075,13	71,08%	956.600,24	21,55%	1.275.340,79	28,72%	2.208.041,97	49,73%
		231G	66.878.632,92	23.893.402,92	35,73%	23.709.956,23	35,45%	16.683.896,51	24,95%	42.985.230,00	64,27%	7.209.506,41	10,78%
		231H	231.468.416,20	76.598.320,60	33,09%	75.067.553,93	32,43%	55.746.870,50	24,08%	154.870.095,60	66,91%	20.851.450,10	9,01%
		231J	62.292.270,65	18.588.705,10	29,84%	18.343.093,07	29,45%	15.270.220,43	24,51%	43.703.565,55	70,16%	3.318.484,67	5,33%
		239N	108.638.627,11	61.359.423,70	56,48%	56.338.115,27	51,86%	16.347.385,50	15,05%	47.279.203,41	43,52%	45.012.038,20	41,43%
20	**Total**		**946.143.210,58**	**644.860.202,05**	**68,16%**	**390.456.162,16**	**41,27%**	**67.438.406,08**	**7,13%**	**301.283.008,53**	**31,84%**	**577.421.795,97**	**61,03%**
	20001	**Total**	**37.816.163,72**	**23.939.154,56**	**63,30%**	**23.930.315,94**	**63,28%**	**7.754.866,23**	**20,51%**	**13.877.009,16**	**36,70%**	**16.184.288,33**	**42,80%**
		923M	37.816.163,72	23.939.154,56	63,30%	23.930.315,94	63,28%	7.754.866,23	20,51%	13.877.009,16	36,70%	16.184.288,33	42,80%
	20015	**Total**	**364.845.844,48**	**279.470.454,92**	**76,60%**	**55.078.939,62**	**15,10%**	**27.406.012,19**	**7,51%**	**85.375.389,56**	**23,40%**	**252.064.442,73**	**69,09%**
		241M	364.845.844,48	279.470.454,92	76,60%	55.078.939,62	15,10%	27.406.012,19	7,51%	85.375.389,56	23,40%	252.064.442,73	69,09%
	20016	**Total**	**9.755.291,13**	**3.057.840,77**	**31,35%**	**3.057.840,77**	**31,35%**	**2.240.208,72**	**22,96%**	**6.697.450,36**	**68,65%**	**817.632,05**	**8,38%**
		494M	9.755.291,13	3.057.840,77	31,35%	3.057.840,77	31,35%	2.240.208,72	22,96%	6.697.450,36	68,65%	817.632,05	8,38%
	20017	**Total**	**508.330.496,34**	**325.425.952,05**	**64,02%**	**295.426.962,34**	**58,12%**	**24.497.268,77**	**4,82%**	**182.904.544,29**	**35,98%**	**300.928.683,28**	**59,20%**
		241A	508.330.496,34	325.425.952,05	64,02%	295.426.962,34	58,12%	24.497.268,77	4,82%	182.904.544,29	35,98%	300.928.683,28	59,20%
	20114	**Total**	**25.395.414,91**	**12.966.799,75**	**51,06%**	**12.962.103,49**	**51,04%**	**5.540.050,17**	**21,82%**	**12.428.615,16**	**48,94%**	**7.426.749,58**	**29,24%**
		494M	25.395.414,91	12.966.799,75	51,06%	12.962.103,49	51,04%	5.540.050,17	21,82%	12.428.615,16	48,94%	7.426.749,58	29,24%
25	**Total**		**3.802.922.852,00**	**257.515.333,19**	**6,77%**	**257.515.333,19**	**6,77%**	**257.515.333,19**	**6,77%**	**3.545.407.518,81**	**93,23%**	**0,00**	**0,00%**
	25001	**Total**	**3.802.922.852,00**	**257.515.333,19**	**6,77%**	**257.515.333,19**	**6,77%**	**257.515.333,19**	**6,77%**	**3.545.407.518,81**	**93,23%**	**0,00**	**0,00%**
		951M	3.802.922.852,00	257.515.333,19	6,77%	257.515.333,19	6,77%	257.515.333,19	6,77%	3.545.407.518,81	93,23%	0,00	0,00%
26	**Total**		**1.152.663.499,09**	**32.904,45**	**0,00%**	**32.904,45**	**0,00%**	**32.904,45**	**0,00%**	**1.152.630.594,64**	**100,00%**	**0,00**	**0,00%**
	26001	**Total**	**1.152.663.499,09**	**32.904,45**	**0,00%**	**32.904,45**	**0,00%**	**32.904,45**	**0,00%**	**1.152.630.594,64**	**100,00%**	**0,00**	**0,00%**
		929N	1.152.663.499,09	32.904,45	0,00%	32.904,45	0,00%	32.904,45	0,00%	1.152.630.594,64	100,00%	0,00	0,00%
30	**Total**		**132.457.748,98**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**132.457.748,98**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**132.457.748,98**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**132.457.748,98**	**100,00%**	**0,00**	**0,00%**
		929N	132.457.748,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	132.457.748,98	100,00%	0,00	0,00%