INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.770.895.704,37**	**9.277.271.281,38**	**40,74%**	**8.641.313.543,27**	**37,95%**	**3.667.744.655,54**	**16,11%**	**13.493.624.422,99**	**59,26%**	**5.609.526.625,84**	**24,63%**
01	**Total**	**82.614.914,92**	**17.906.637,64**	**21,67%**	**17.361.713,97**	**21,02%**	**10.007.667,62**	**12,11%**	**64.708.277,28**	**78,33%**	**7.898.970,02**	**9,56%**
	911N	82.614.914,92	17.906.637,64	21,67%	17.361.713,97	21,02%	10.007.667,62	12,11%	64.708.277,28	78,33%	7.898.970,02	9,56%
02	**Total**	**11.321.789,00**	**3.823.165,68**	**33,77%**	**3.752.970,77**	**33,15%**	**2.508.895,36**	**22,16%**	**7.498.623,32**	**66,23%**	**1.314.270,32**	**11,61%**
	911O	11.321.789,00	3.823.165,68	33,77%	3.752.970,77	33,15%	2.508.895,36	22,16%	7.498.623,32	66,23%	1.314.270,32	11,61%
03	**Total**	**1.740.456,00**	**434.774,14**	**24,98%**	**434.774,14**	**24,98%**	**429.774,14**	**24,69%**	**1.305.681,86**	**75,02%**	**5.000,00**	**0,29%**
	912M	1.740.456,00	434.774,14	24,98%	434.774,14	24,98%	429.774,14	24,69%	1.305.681,86	75,02%	5.000,00	0,29%
04	**Total**	**305.223.372,07**	**139.115.342,73**	**45,58%**	**126.525.399,28**	**41,45%**	**42.316.035,80**	**13,86%**	**166.108.029,34**	**54,42%**	**96.799.306,93**	**31,71%**
	331M	29.254.876,27	16.013.752,54	54,74%	16.004.040,27	54,71%	6.694.789,80	22,88%	13.241.123,73	45,26%	9.318.962,74	31,85%
	332A	8.175.797,76	3.259.354,01	39,87%	2.726.753,91	33,35%	1.339.135,08	16,38%	4.916.443,75	60,13%	1.920.218,93	23,49%
	332B	44.305.400,74	15.666.918,78	35,36%	13.009.400,41	29,36%	6.920.432,45	15,62%	28.638.481,96	64,64%	8.746.486,33	19,74%
	333A	17.839.341,27	7.160.934,07	40,14%	7.044.897,43	39,49%	2.572.641,88	14,42%	10.678.407,20	59,86%	4.588.292,19	25,72%
	334A	74.112.518,81	32.363.295,46	43,67%	30.392.348,99	41,01%	6.411.683,13	8,65%	41.749.223,35	56,33%	25.951.612,33	35,02%
	336A	59.643.152,00	29.739.320,49	49,86%	24.744.827,28	41,49%	12.763.652,48	21,40%	29.903.831,51	50,14%	16.975.668,01	28,46%
	337C	14.544.207,22	3.769.269,57	25,92%	3.769.269,57	25,92%	1.555.885,55	10,70%	10.774.937,65	74,08%	2.213.384,02	15,22%
	432A	57.348.078,00	31.142.497,81	54,30%	28.833.861,42	50,28%	4.057.815,43	7,08%	26.205.580,19	45,70%	27.084.682,38	47,23%
07	**Total**	**566.314.771,39**	**506.258.400,06**	**89,40%**	**484.100.547,13**	**85,48%**	**117.058.670,37**	**20,67%**	**60.056.371,33**	**10,60%**	**389.199.729,69**	**68,72%**
	928M	70.682.705,03	44.452.041,35	62,89%	41.190.573,70	58,28%	9.777.816,98	13,83%	26.230.663,68	37,11%	34.674.224,37	49,06%
	928N	121.058.565,52	98.494.461,43	81,36%	79.598.076,15	65,75%	15.322.605,86	12,66%	22.564.104,09	18,64%	83.171.855,57	68,70%
	942M	374.573.500,84	363.311.897,28	96,99%	363.311.897,28	96,99%	91.958.247,53	24,55%	11.261.603,56	3,01%	271.353.649,75	72,44%
11	**Total**	**1.227.385.424,53**	**708.707.103,97**	**57,74%**	**664.486.438,48**	**54,14%**	**236.880.208,66**	**19,30%**	**518.678.320,56**	**42,26%**	**471.826.895,31**	**38,44%**
	112A	222.636.498,00	196.223.515,64	88,14%	196.203.657,17	88,13%	31.750.973,30	14,26%	26.412.982,36	11,86%	164.472.542,34	73,87%
	112B	95.462.481,21	76.629.999,88	80,27%	76.608.919,41	80,25%	18.657.964,55	19,54%	18.832.481,33	19,73%	57.972.035,33	60,73%
	112C	371.331.778,17	94.276.215,08	25,39%	94.276.215,08	25,39%	93.823.565,98	25,27%	277.055.563,09	74,61%	452.649,10	0,12%
	114A	55.182.049,33	32.397.985,50	58,71%	32.395.235,55	58,71%	11.045.135,91	20,02%	22.784.063,83	41,29%	21.352.849,59	38,70%
	921Q	5.535.645,81	1.811.355,94	32,72%	1.811.355,94	32,72%	1.380.368,74	24,94%	3.724.289,87	67,28%	430.987,20	7,79%
	921R	9.561.761,00	4.077.139,32	42,64%	1.877.413,41	19,63%	1.385.518,18	14,49%	5.484.621,68	57,36%	2.691.621,14	28,15%
	921S	10.704.889,96	2.361.474,21	22,06%	2.361.474,21	22,06%	2.360.224,86	22,05%	8.343.415,75	77,94%	1.249,35	0,01%
	921T	15.558.326,73	10.926.211,70	70,23%	10.926.211,70	70,23%	1.724.821,84	11,09%	4.632.115,03	29,77%	9.201.389,86	59,14%
	921U	3.884.724,00	1.036.894,71	26,69%	1.036.894,71	26,69%	619.260,41	15,94%	2.847.829,29	73,31%	417.634,30	10,75%
	921X	1.548.802,00	392.312,91	25,33%	392.312,91	25,33%	392.312,91	25,33%	1.156.489,09	74,67%	0,00	0,00%
	924M	141.786.980,88	115.661.984,98	81,57%	111.820.678,59	78,87%	54.710.117,21	38,59%	26.124.995,90	18,43%	60.951.867,77	42,99%
	942N	231.091.250,71	130.605.354,48	56,52%	118.174.622,03	51,14%	16.222.808,74	7,02%	100.485.896,23	43,48%	114.382.545,74	49,50%
	942O	63.100.236,73	42.306.659,62	67,05%	16.601.447,77	26,31%	2.807.136,03	4,45%	20.793.577,11	32,95%	39.499.523,59	62,60%
12	**Total**	**346.123.704,76**	**158.341.461,65**	**45,75%**	**109.445.827,17**	**31,62%**	**59.885.522,91**	**17,30%**	**187.782.243,11**	**54,25%**	**98.455.938,74**	**28,45%**
	241N	52.530.542,33	26.984.411,02	51,37%	15.924.445,36	30,31%	7.360.240,81	14,01%	25.546.131,31	48,63%	19.624.170,21	37,36%
	422B	11.897.370,31	2.532.303,51	21,28%	2.532.303,51	21,28%	1.815.143,43	15,26%	9.365.066,80	78,72%	717.160,08	6,03%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.277.424,76	5.734.196,60	61,81%	1.177.235,27	12,69%	682.753,71	7,36%	3.543.228,16	38,19%	5.051.442,89	54,45%
	433A	7.657.699,03	3.775.632,34	49,31%	3.775.632,34	49,31%	3.057.470,60	39,93%	3.882.066,69	50,69%	718.161,74	9,38%
	463A	45.314.099,00	41.910.031,10	92,49%	9.237.129,44	20,38%	5.286.105,32	11,67%	3.404.067,90	7,51%	36.623.925,78	80,82%
	492A	6.805.612,00	1.946.012,47	28,59%	1.946.012,47	28,59%	1.357.884,86	19,95%	4.859.599,53	71,41%	588.127,61	8,64%
	492B	2.244.191,39	720.686,64	32,11%	720.686,64	32,11%	548.519,57	24,44%	1.523.504,75	67,89%	172.167,07	7,67%
	921M	11.063.075,17	2.340.240,60	21,15%	2.340.240,60	21,15%	2.329.756,52	21,06%	8.722.834,57	78,85%	10.484,08	0,09%
	921N	30.908.216,99	5.600.179,36	18,12%	5.326.731,99	17,23%	3.431.008,48	11,10%	25.308.037,63	81,88%	2.169.170,88	7,02%
	921V	2.713.113,00	970.317,74	35,76%	970.317,74	35,76%	387.264,32	14,27%	1.742.795,26	64,24%	583.053,42	21,49%
	923A	30.343.459,32	6.534.358,19	21,53%	6.460.034,68	21,29%	2.899.564,12	9,56%	23.809.101,13	78,47%	3.634.794,07	11,98%
	923C	3.253.625,00	1.288.065,33	39,59%	1.071.755,19	32,94%	563.337,90	17,31%	1.965.559,67	60,41%	724.727,43	22,27%
	923M	47.817.434,88	30.020.086,23	62,78%	29.978.361,42	62,69%	10.881.059,74	22,76%	17.797.348,65	37,22%	19.139.026,49	40,03%
	931M	6.077.430,18	1.658.369,50	27,29%	1.658.369,50	27,29%	1.281.566,20	21,09%	4.419.060,68	72,71%	376.803,30	6,20%
	931N	6.146.714,00	1.448.275,54	23,56%	1.448.275,54	23,56%	1.448.275,54	23,56%	4.698.438,46	76,44%	0,00	0,00%
	931P	30.542.968,29	6.793.653,94	22,24%	6.793.653,94	22,24%	6.559.267,33	21,48%	23.749.314,35	77,76%	234.386,61	0,77%
	932M	41.530.729,11	18.084.641,54	43,55%	18.084.641,54	43,55%	9.996.304,46	24,07%	23.446.087,57	56,45%	8.088.337,08	19,48%
14	**Total**	**3.579.439.380,16**	**1.504.890.140,48**	**42,04%**	**1.386.417.078,43**	**38,73%**	**512.299.283,37**	**14,31%**	**2.074.549.239,68**	**57,96%**	**992.590.857,11**	**27,73%**
	261A	180.051.256,60	89.820.060,74	49,89%	68.691.707,33	38,15%	4.798.768,89	2,67%	90.231.195,86	50,11%	85.021.291,85	47,22%
	261B	244.584.617,36	149.089.181,33	60,96%	140.815.796,93	57,57%	26.336.561,12	10,77%	95.495.436,03	39,04%	122.752.620,21	50,19%
	261C	502.590.643,64	358.305.977,75	71,29%	302.911.021,10	60,27%	9.201.297,35	1,83%	144.284.665,89	28,71%	349.104.680,40	69,46%
	451M	24.208.385,44	6.053.154,26	25,00%	6.016.067,52	24,85%	4.171.807,85	17,23%	18.155.231,18	75,00%	1.881.346,41	7,77%
	453A	246.809.158,44	203.537.315,95	82,47%	193.633.960,11	78,45%	46.373.466,68	18,79%	43.271.842,49	17,53%	157.163.849,27	63,68%
	453B	322.146.150,90	271.894.695,56	84,40%	250.512.163,49	77,76%	10.028.528,11	3,11%	50.251.455,34	15,60%	261.866.167,45	81,29%
	453M	12.933.270,00	3.553.419,25	27,48%	3.252.549,04	25,15%	1.903.212,22	14,72%	9.379.850,75	72,52%	1.650.207,03	12,76%
	453N	2.046.115.897,78	422.636.335,64	20,66%	420.583.812,91	20,56%	409.485.641,15	20,01%	1.623.479.562,14	79,34%	13.150.694,49	0,64%
15	**Total**	**6.994.954.470,80**	**2.986.309.717,91**	**42,69%**	**2.949.693.823,70**	**42,17%**	**1.744.163.702,70**	**24,93%**	**4.008.644.752,89**	**57,31%**	**1.242.146.015,21**	**17,76%**
	321M	111.751.814,07	33.267.214,14	29,77%	33.267.214,14	29,77%	21.009.705,54	18,80%	78.484.599,93	70,23%	12.257.508,60	10,97%
	321O	621.522,00	116.211,74	18,70%	116.211,74	18,70%	113.858,80	18,32%	505.310,26	81,30%	2.352,94	0,38%
	321P	120.711.723,04	96.075.862,20	79,59%	93.554.246,93	77,50%	19.618.061,96	16,25%	24.635.860,84	20,41%	76.457.800,24	63,34%
	322A	1.379.766.451,86	420.966.849,71	30,51%	420.887.019,68	30,50%	371.464.505,22	26,92%	958.799.602,15	69,49%	49.502.344,49	3,59%
	322B	1.528.633.869,46	442.566.794,53	28,95%	441.976.089,36	28,91%	431.271.498,18	28,21%	1.086.067.074,93	71,05%	11.295.296,35	0,74%
	322C	1.252.028.184,00	1.172.373.470,85	93,64%	1.166.999.570,85	93,21%	292.153.798,29	23,33%	79.654.713,15	6,36%	880.219.672,56	70,30%
	322D	11.732.959,62	6.001.558,75	51,15%	5.596.166,73	47,70%	4.004.741,45	34,13%	5.731.400,87	48,85%	1.996.817,30	17,02%
	322E	114.593.488,77	29.771.083,60	25,98%	29.771.083,60	25,98%	29.379.109,25	25,64%	84.822.405,17	74,02%	391.974,35	0,34%
	322F	28.007.709,94	11.458.533,48	40,91%	11.458.533,48	40,91%	9.163.468,29	32,72%	16.549.176,46	59,09%	2.295.065,19	8,19%
	322G	115.953.153,00	23.609.784,59	20,36%	23.609.784,59	20,36%	23.609.784,59	20,36%	92.343.368,41	79,64%	0,00	0,00%
	322O	50.048.164,92	21.049.167,08	42,06%	19.559.469,78	39,08%	10.069.411,61	20,12%	28.998.997,84	57,94%	10.979.755,47	21,94%
	322P	398.851.414,23	112.621.070,88	28,24%	112.621.070,88	28,24%	112.621.070,88	28,24%	286.230.343,35	71,76%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	1.669.223.345,89	482.880.571,76	28,93%	474.223.265,82	28,41%	407.422.590,60	24,41%	1.186.342.774,13	71,07%	75.457.981,16	4,52%
	324M	32.000.352,00	31.082.760,81	97,13%	26.698.912,56	83,43%	11.193.259,26	34,98%	917.591,19	2,87%	19.889.501,55	62,15%
	466A	181.030.318,00	102.468.783,79	56,60%	89.355.183,56	49,36%	1.068.838,78	0,59%	78.561.534,21	43,40%	101.399.945,01	56,01%
16	**Total**	**378.692.097,40**	**192.740.367,09**	**50,90%**	**179.379.148,64**	**47,37%**	**39.031.823,92**	**10,31%**	**185.951.730,31**	**49,10%**	**153.708.543,17**	**40,59%**
	261O	12.546.371,14	1.428.907,17	11,39%	1.174.807,17	9,36%	896.374,77	7,14%	11.117.463,97	88,61%	532.532,40	4,24%
	261P	15.766.335,60	3.531.633,51	22,40%	3.510.398,01	22,27%	2.274.022,54	14,42%	12.234.702,09	77,60%	1.257.610,97	7,98%
	334D	7.171.778,00	558.565,39	7,79%	558.565,39	7,79%	337.375,08	4,70%	6.613.212,61	92,21%	221.190,31	3,08%
	411A	68.277.567,16	46.811.021,79	68,56%	40.148.105,97	58,80%	7.329.390,72	10,73%	21.466.545,37	31,44%	39.481.631,07	57,83%
	456A	52.914.222,71	29.722.055,08	56,17%	29.286.587,31	55,35%	8.658.666,75	16,36%	23.192.167,63	43,83%	21.063.388,33	39,81%
	456M	34.122.050,08	15.760.941,77	46,19%	15.760.941,77	46,19%	7.471.019,87	21,89%	18.361.108,31	53,81%	8.289.921,90	24,29%
	456N	154.531.727,22	80.709.677,88	52,23%	75.638.504,61	48,95%	7.010.347,37	4,54%	73.822.049,34	47,77%	73.699.330,51	47,69%
	467A	30.365.398,49	13.380.806,34	44,07%	12.464.480,25	41,05%	4.524.185,58	14,90%	16.984.592,15	55,93%	8.856.620,76	29,17%
	932O	2.996.647,00	836.758,16	27,92%	836.758,16	27,92%	530.441,24	17,70%	2.159.888,84	72,08%	306.316,92	10,22%
17	**Total**	**288.954.110,71**	**148.477.774,29**	**51,38%**	**145.650.774,80**	**50,41%**	**23.648.554,48**	**8,18%**	**140.476.336,42**	**48,62%**	**124.829.219,81**	**43,20%**
	311M	33.477.838,59	15.241.209,22	45,53%	13.896.641,64	41,51%	6.493.349,74	19,40%	18.236.629,37	54,47%	8.747.859,48	26,13%
	311N	26.714.935,24	4.763.771,27	17,83%	4.763.771,27	17,83%	4.651.552,59	17,41%	21.951.163,97	82,17%	112.218,68	0,42%
	311O	5.547.814,00	1.399.073,43	25,22%	1.013.073,43	18,26%	992.899,70	17,90%	4.148.740,57	74,78%	406.173,73	7,32%
	312D	23.850.082,77	4.771.554,23	20,01%	4.771.554,23	20,01%	1.715.531,30	7,19%	19.078.528,54	79,99%	3.056.022,93	12,81%
	313B	199.363.440,11	122.302.166,14	61,35%	121.205.734,23	60,80%	9.795.221,15	4,91%	77.061.273,97	38,65%	112.506.944,99	56,43%
19	**Total**	**2.953.943.901,98**	**2.007.857.956,05**	**67,97%**	**1.926.060.646,96**	**65,20%**	**554.527.872,49**	**18,77%**	**946.085.945,93**	**32,03%**	**1.453.330.083,56**	**49,20%**
	231A	105.031.645,00	62.047.630,95	59,08%	59.728.669,29	56,87%	17.293.152,83	16,46%	42.984.014,05	40,92%	44.754.478,12	42,61%
	231B	17.200.707,16	9.225.601,54	53,64%	8.981.803,32	52,22%	3.581.052,69	20,82%	7.975.105,62	46,36%	5.644.548,85	32,82%
	231C	22.675.432,00	7.858.899,77	34,66%	7.765.675,44	34,25%	4.537.277,69	20,01%	14.816.532,23	65,34%	3.321.622,08	14,65%
	231D	517.248.271,32	353.890.887,00	68,42%	349.292.945,10	67,53%	98.814.331,25	19,10%	163.357.384,32	31,58%	255.076.555,75	49,31%
	231E	4.439.983,00	3.164.642,21	71,28%	3.156.075,13	71,08%	956.600,24	21,55%	1.275.340,79	28,72%	2.208.041,97	49,73%
	231F	368.516.196,75	287.462.142,58	78,01%	283.046.779,05	76,81%	76.800.537,17	20,84%	81.054.054,17	21,99%	210.661.605,41	57,16%
	231G	66.878.632,92	23.893.402,92	35,73%	23.709.956,23	35,45%	16.683.896,51	24,95%	42.985.230,00	64,27%	7.209.506,41	10,78%
	231H	258.667.913,20	94.465.006,59	36,52%	92.715.769,01	35,84%	61.122.504,51	23,63%	164.202.906,61	63,48%	33.342.502,08	12,89%
	231I	823.350.903,73	661.040.498,18	80,29%	660.560.606,50	80,23%	145.803.356,40	17,71%	162.310.405,55	19,71%	515.237.141,78	62,58%
	231J	68.254.675,83	23.054.191,72	33,78%	22.504.533,56	32,97%	16.347.522,00	23,95%	45.200.484,11	66,22%	6.706.669,72	9,83%
	232A	18.787.666,00	5.761.692,71	30,67%	4.931.472,07	26,25%	3.194.940,59	17,01%	13.025.973,29	69,33%	2.566.752,12	13,66%
	232B	38.339.855,97	29.191.440,17	76,14%	26.453.001,34	69,00%	9.298.276,96	24,25%	9.148.415,80	23,86%	19.893.163,21	51,89%
	232E	229.452.136,95	155.097.246,53	67,59%	114.147.027,50	49,75%	8.409.846,18	3,67%	74.354.890,42	32,41%	146.687.400,35	63,93%
	232F	241.741.286,94	206.397.229,15	85,38%	190.484.182,10	78,80%	65.726.036,29	27,19%	35.344.057,79	14,62%	140.671.192,86	58,19%
	239M	53.292.544,72	18.367.716,92	34,47%	18.321.990,18	34,38%	7.726.994,80	14,50%	34.924.827,80	65,53%	10.640.722,12	19,97%
	239N	108.638.627,11	61.359.423,70	56,48%	56.338.115,27	51,86%	16.347.385,50	15,05%	47.279.203,41	43,52%	45.012.038,20	41,43%
	239O	11.427.423,38	5.580.303,41	48,83%	3.922.045,87	34,32%	1.884.160,88	16,49%	5.847.119,97	51,17%	3.696.142,53	32,34%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-03-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**946.143.210,58**	**644.860.202,05**	**68,16%**	**390.456.162,16**	**41,27%**	**67.438.406,08**	**7,13%**	**301.283.008,53**	**31,84%**	**577.421.795,97**	**61,03%**
	241A	508.330.496,34	325.425.952,05	64,02%	295.426.962,34	58,12%	24.497.268,77	4,82%	182.904.544,29	35,98%	300.928.683,28	59,20%
	241M	364.845.844,48	279.470.454,92	76,60%	55.078.939,62	15,10%	27.406.012,19	7,51%	85.375.389,56	23,40%	252.064.442,73	69,09%
	494M	35.150.706,04	16.024.640,52	45,59%	16.019.944,26	45,58%	7.780.258,89	22,13%	19.126.065,52	54,41%	8.244.381,63	23,45%
	923M	37.816.163,72	23.939.154,56	63,30%	23.930.315,94	63,28%	7.754.866,23	20,51%	13.877.009,16	36,70%	16.184.288,33	42,80%
25	**Total**	**3.802.922.852,00**	**257.515.333,19**	**6,77%**	**257.515.333,19**	**6,77%**	**257.515.333,19**	**6,77%**	**3.545.407.518,81**	**93,23%**	**0,00**	**0,00%**
	951M	3.802.922.852,00	257.515.333,19	6,77%	257.515.333,19	6,77%	257.515.333,19	6,77%	3.545.407.518,81	93,23%	0,00	0,00%
26	**Total**	**1.152.663.499,09**	**32.904,45**	**0,00%**	**32.904,45**	**0,00%**	**32.904,45**	**0,00%**	**1.152.630.594,64**	**100,00%**	**0,00**	**0,00%**
	929N	1.152.663.499,09	32.904,45	0,00%	32.904,45	0,00%	32.904,45	0,00%	1.152.630.594,64	100,00%	0,00	0,00%
30	**Total**	**132.457.748,98**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**132.457.748,98**	**100,00%**	**0,00**	**0,00%**
	929N	132.457.748,98	0,00	0,00%	0,00	0,00%	0,00	0,00%	132.457.748,98	100,00%	0,00	0,00%