INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-4.897.361.828,94**	**-48,21%**	**5.260.135.179,06**	**51,79%**	**2.802.477.733,25**	**53,28%**	**32.981.970,92**	**0,63%**	**2.424.675.474,89**	**46,10%**
01	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**14.877.309,98**	**56,52%**	**0,00**	**0,00%**	**11.444.590,02**	**43,48%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**14.877.309,98**	**56,52%**	**0,00**	**0,00%**	**11.444.590,02**	**43,48%**
		10	101.000,00	0,00	0,00%	101.000,00	100,00%	50.512,22	50,01%	0,00	0,00%	50.487,78	49,99%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	464.358,17	51,28%	0,00	0,00%	441.241,83	48,72%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	6.889.361,66	61,76%	0,00	0,00%	4.265.938,34	38,24%
		13	27.200,00	0,00	0,00%	27.200,00	100,00%	13.739,30	50,51%	0,00	0,00%	13.460,70	49,49%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	3.592,98	15,62%	0,00	0,00%	19.407,02	84,38%
		16	5.317.500,00	160.600,00	3,02%	5.478.100,00	103,02%	2.882.661,71	52,62%	0,00	0,00%	2.595.438,29	47,38%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	4.152.883,94	50,57%	0,00	0,00%	4.058.616,06	49,43%
		18	420.200,00	0,00	0,00%	420.200,00	100,00%	420.200,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**8.219.565,00**	**-9.367,00**	**-0,11%**	**8.210.198,00**	**99,89%**	**4.582.884,67**	**55,82%**	**5.941,98**	**0,07%**	**3.621.371,35**	**44,11%**
	911O	**Total**	**8.219.565,00**	**-9.367,00**	**-0,11%**	**8.210.198,00**	**99,89%**	**4.582.884,67**	**55,82%**	**5.941,98**	**0,07%**	**3.621.371,35**	**44,11%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	359.408,64	50,25%	0,00	0,00%	355.851,36	49,75%
		11	622.850,00	-9.367,00	-1,50%	613.483,00	98,50%	340.849,59	55,56%	0,00	0,00%	272.633,41	44,44%
		12	4.869.370,00	300.024,46	6,16%	5.169.394,46	106,16%	2.896.074,39	56,02%	0,00	0,00%	2.273.320,07	43,98%
		13	133.900,00	0,00	0,00%	133.900,00	100,00%	70.558,89	52,70%	0,00	0,00%	63.341,11	47,30%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	680.662,33	53,95%	5.941,98	0,47%	575.106,36	45,58%
		18	699.650,00	-383.200,13	-54,77%	316.449,87	45,23%	235.330,83	74,37%	0,00	0,00%	81.119,04	25,63%
03	**Total**		**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**953.927,14**	**57,39%**	**0,00**	**0,00%**	**708.112,52**	**42,61%**
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**953.927,14**	**57,39%**	**0,00**	**0,00%**	**708.112,52**	**42,61%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	87.103,98	50,00%	0,00	0,00%	87.103,02	50,00%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	347.544,82	58,70%	0,00	0,00%	244.540,18	41,30%
		12	607.548,00	5.350,00	0,88%	612.898,00	100,88%	384.240,88	62,69%	0,00	0,00%	228.657,12	37,31%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	2.181,66	0,85%	257.751,66	100,85%	124.630,04	48,35%	0,00	0,00%	133.121,62	51,65%
		18	13.448,00	11.650,00	86,63%	25.098,00	186,63%	10.407,42	41,47%	0,00	0,00%	14.690,58	58,53%
04	**Total**		**83.648.533,00**	**716.761,00**	**0,86%**	**84.365.294,00**	**100,86%**	**47.359.440,04**	**56,14%**	**1.688.874,17**	**2,00%**	**35.316.979,79**	**41,86%**
	331M	**Total**	**15.082.288,00**	**842.859,38**	**5,59%**	**15.925.147,38**	**105,59%**	**8.130.389,04**	**51,05%**	**335.715,03**	**2,11%**	**7.459.043,31**	**46,84%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	130.457,12	50,00%	0,00	0,00%	130.454,88	50,00%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	82.245,52	51,66%	0,00	0,00%	76.974,48	48,34%
		12	9.894.740,00	-44.992,99	-0,45%	9.849.747,01	99,55%	5.689.557,28	57,76%	0,00	0,00%	4.160.189,73	42,24%
		13	1.751.959,00	-66.385,93	-3,79%	1.685.573,07	96,21%	810.800,21	48,10%	97.191,42	5,77%	777.581,44	46,13%
		14	23.569,00	4.400,00	18,67%	27.969,00	118,67%	4.400,00	15,73%	7.424,58	26,55%	16.144,42	57,72%
		15	102.385,00	6.677,97	6,52%	109.062,97	106,52%	102.689,17	94,16%	0,00	0,00%	6.373,80	5,84%
		16	2.863.048,00	888.338,05	31,03%	3.751.386,05	131,03%	1.288.300,42	34,34%	231.099,03	6,16%	2.231.986,60	59,50%
		18	26.455,00	54.822,28	207,23%	81.277,28	307,23%	21.939,32	26,99%	0,00	0,00%	59.337,96	73,01%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**2.689.946,06**	**58,33%**	**0,00**	**0,00%**	**1.921.271,79**	**41,67%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	1.918.131,50	59,05%	0,00	0,00%	1.330.414,36	40,95%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	260.692,61	57,04%	0,00	0,00%	196.338,05	42,96%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	511.121,95	56,44%	0,00	0,00%	394.519,38	43,56%
	332B	**Total**	**24.890.010,00**	**-575.615,73**	**-2,31%**	**24.314.394,27**	**97,69%**	**14.868.667,77**	**61,15%**	**15.515,80**	**0,06%**	**9.430.210,70**	**38,78%**
		12	15.748.409,00	-419.049,15	-2,66%	15.329.359,85	97,34%	9.643.080,09	62,91%	11.782,26	0,08%	5.674.497,50	37,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.890.241,00	-141.430,12	-3,64%	3.748.810,88	96,36%	2.154.079,94	57,46%	0,00	0,00%	1.594.730,94	42,54%
		16	5.251.360,00	-15.136,46	-0,29%	5.236.223,54	99,71%	3.071.507,74	58,66%	3.733,54	0,07%	2.160.982,26	41,27%
	333A	**Total**	**4.939.957,00**	**-187.580,50**	**-3,80%**	**4.752.376,50**	**96,20%**	**2.711.713,19**	**57,06%**	**0,00**	**0,00%**	**2.040.663,31**	**42,94%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	33.825,06	50,00%	0,00	0,00%	33.824,94	50,00%
		12	3.061.697,00	-126.630,28	-4,14%	2.935.066,72	95,86%	1.794.855,61	61,15%	0,00	0,00%	1.140.211,11	38,85%
		13	951.507,00	-34.180,40	-3,59%	917.326,60	96,41%	404.163,76	44,06%	0,00	0,00%	513.162,84	55,94%
		16	859.103,00	-26.769,82	-3,12%	832.333,18	96,88%	478.868,76	57,53%	0,00	0,00%	353.464,42	42,47%
	334A	**Total**	**3.826.738,00**	**54.039,53**	**1,41%**	**3.880.777,53**	**101,41%**	**2.004.360,90**	**51,65%**	**31.390,06**	**0,81%**	**1.845.026,57**	**47,54%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.011.589,00	33.190,21	1,10%	3.044.779,21	101,10%	1.631.029,99	53,57%	29.658,62	0,97%	1.384.090,60	45,46%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	76.088,89	53,92%	0,00	0,00%	65.025,21	46,08%
		15	3.371,00	0,00	0,00%	3.371,00	100,00%	3.371,00	100,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	17.696,22	3,00%	606.950,22	103,00%	251.589,18	41,45%	1.731,44	0,29%	353.629,60	58,26%
	336A	**Total**	**16.171.830,00**	**502.105,27**	**3,10%**	**16.673.935,27**	**103,10%**	**9.986.190,46**	**59,89%**	**529.334,69**	**3,17%**	**6.158.410,12**	**36,93%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	5.644.728,00	179.758,36	3,18%	5.824.486,36	103,18%	3.590.282,76	61,64%	51.537,10	0,88%	2.182.666,50	37,47%
		13	7.020.254,00	181.096,14	2,58%	7.201.350,14	102,58%	4.332.437,64	60,16%	350.268,89	4,86%	2.518.643,61	34,97%
		15	10.951,00	0,00	0,00%	10.951,00	100,00%	10.951,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.411.334,00	141.250,77	4,14%	3.552.584,77	104,14%	2.010.237,22	56,59%	127.528,70	3,59%	1.414.818,85	39,83%
	337C	**Total**	**5.897.856,00**	**-62.990,71**	**-1,07%**	**5.834.865,29**	**98,93%**	**3.303.296,45**	**56,61%**	**82.791,43**	**1,42%**	**2.448.777,41**	**41,97%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	4.548.682,00	-63.895,30	-1,40%	4.484.786,70	98,60%	2.594.478,46	57,85%	63.507,82	1,42%	1.826.800,42	40,73%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	142.545,16	53,56%	0,00	0,00%	123.619,84	46,44%
		15	3.493,00	0,00	0,00%	3.493,00	100,00%	3.493,00	100,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	520.497,99	52,27%	19.283,61	1,94%	456.075,99	45,80%
	432A	**Total**	**8.174.657,00**	**197.922,91**	**2,42%**	**8.372.579,91**	**102,42%**	**3.664.876,17**	**43,77%**	**694.127,16**	**8,29%**	**4.013.576,58**	**47,94%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	6.455.142,00	152.285,66	2,36%	6.607.427,66	102,36%	3.086.765,87	46,72%	514.682,26	7,79%	3.005.979,53	45,49%
		13	374.523,00	-96.255,82	-25,70%	278.267,18	74,30%	126.849,09	45,59%	0,00	0,00%	151.418,09	54,41%
		15	25.564,00	0,00	0,00%	25.564,00	100,00%	25.564,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	141.893,07	11,49%	1.376.758,07	111,49%	383.415,37	27,85%	179.444,90	13,03%	813.897,80	59,12%
07	**Total**		**13.877.844,00**	**125.599,09**	**0,91%**	**14.003.443,09**	**100,91%**	**7.924.895,94**	**56,59%**	**44.245,68**	**0,32%**	**6.034.301,47**	**43,09%**
	928M	**Total**	**3.944.038,00**	**-9.263,34**	**-0,23%**	**3.934.774,66**	**99,77%**	**2.120.435,70**	**53,89%**	**0,00**	**0,00%**	**1.814.338,96**	**46,11%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	1.651.401,92	53,48%	0,00	0,00%	1.436.712,58	46,52%
		13	74.709,00	2.077,50	2,78%	76.786,50	102,78%	25.563,79	33,29%	0,00	0,00%	51.222,71	66,71%
		15	33.978,00	-11.650,00	-34,29%	22.328,00	65,71%	6.017,10	26,95%	0,00	0,00%	16.310,90	73,05%
		16	662.516,00	466,66	0,07%	662.982,66	100,07%	395.171,05	59,61%	0,00	0,00%	267.811,61	40,39%
	928N	**Total**	**2.872.953,00**	**-9.381,41**	**-0,33%**	**2.863.571,59**	**99,67%**	**1.805.725,10**	**63,06%**	**0,00**	**0,00%**	**1.057.846,49**	**36,94%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	1.842.728,00	24.261,12	1,32%	1.866.989,12	101,32%	1.216.350,31	65,15%	0,00	0,00%	650.638,81	34,85%
		13	324.875,00	-21.371,55	-6,58%	303.503,45	93,42%	131.469,14	43,32%	0,00	0,00%	172.034,31	56,68%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-620,98	-0,10%	608.516,02	99,90%	415.623,81	68,30%	0,00	0,00%	192.892,21	31,70%
	942M	**Total**	**7.060.853,00**	**144.243,84**	**2,04%**	**7.205.096,84**	**102,04%**	**3.998.735,14**	**55,50%**	**44.245,68**	**0,61%**	**3.162.116,02**	**43,89%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	130.457,12	50,00%	0,00	0,00%	130.454,88	50,00%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	82.245,52	51,66%	0,00	0,00%	76.974,48	48,34%
		12	5.072.817,00	52.133,78	1,03%	5.124.950,78	101,03%	3.034.206,95	59,20%	0,00	0,00%	2.090.743,83	40,80%
		13	421.431,00	17.449,08	4,14%	438.880,08	104,14%	292.000,53	66,53%	0,00	0,00%	146.879,55	33,47%
		15	27.345,00	-11.650,00	-42,60%	15.695,00	57,40%	6.979,17	44,47%	0,00	0,00%	8.715,83	55,53%
		16	1.092.673,00	25.959,18	2,38%	1.118.632,18	102,38%	409.442,45	36,60%	44.245,68	3,96%	664.944,05	59,44%
		18	26.455,00	60.351,80	228,13%	86.806,80	328,13%	43.403,40	50,00%	0,00	0,00%	43.403,40	50,00%
11	**Total**		**455.325.174,00**	**2.784.329,78**	**0,61%**	**458.109.503,78**	**100,61%**	**227.945.398,69**	**49,76%**	**2.205.558,08**	**0,48%**	**227.958.547,01**	**49,76%**
	112A	**Total**	**3.515.058,00**	**5.506,23**	**0,16%**	**3.520.564,23**	**100,16%**	**2.091.544,50**	**59,41%**	**0,00**	**0,00%**	**1.429.019,73**	**40,59%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.921.170,00	55.872,48	1,91%	2.977.042,48	101,91%	1.926.442,47	64,71%	0,00	0,00%	1.050.600,01	35,29%
		13	170.945,00	-49.385,45	-28,89%	121.559,55	71,11%	62.968,73	51,80%	0,00	0,00%	58.590,82	48,20%
		16	338.380,00	-980,80	-0,29%	337.399,20	99,71%	59.851,46	17,74%	0,00	0,00%	277.547,74	82,26%
	112B	**Total**	**10.718.511,00**	**292.395,70**	**2,73%**	**11.010.906,70**	**102,73%**	**6.755.283,11**	**61,35%**	**0,00**	**0,00%**	**4.255.623,59**	**38,65%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	7.990.667,00	325.723,14	4,08%	8.316.390,14	104,08%	5.107.992,86	61,42%	0,00	0,00%	3.208.397,28	38,58%
		13	646.013,00	-129.023,71	-19,97%	516.989,29	80,03%	269.380,24	52,11%	0,00	0,00%	247.609,05	47,89%
		14	0,00	20.915,00	100,00%	20.915,00	0	14.684,55	70,21%	0,00	0,00%	6.230,45	29,79%
		16	1.997.268,00	74.781,27	3,74%	2.072.049,27	103,74%	1.320.943,62	63,75%	0,00	0,00%	751.105,65	36,25%
	112C	**Total**	**363.757.312,00**	**914.704,86**	**0,25%**	**364.672.016,86**	**100,25%**	**177.960.977,11**	**48,80%**	**347.954,22**	**0,10%**	**186.363.085,53**	**51,10%**
		12	291.314.721,00	-1.501.673,14	-0,52%	289.813.047,86	99,48%	149.353.925,05	51,53%	284.942,85	0,10%	140.174.179,96	48,37%
		13	11.254.442,00	-495.205,32	-4,40%	10.759.236,68	95,60%	5.138.441,55	47,76%	0,00	0,00%	5.620.795,13	52,24%
		14	9.054.839,00	1.871.571,00	20,67%	10.926.410,00	120,67%	4.184.410,10	38,30%	0,00	0,00%	6.741.999,90	61,70%
		15	8.449.166,00	-620.324,46	-7,34%	7.828.841,54	92,66%	3.701.152,30	47,28%	0,00	0,00%	4.127.689,24	52,72%
		16	41.494.127,00	2.131.470,47	5,14%	43.625.597,47	105,14%	13.864.164,80	31,78%	63.011,37	0,14%	29.698.421,30	68,08%
		18	2.190.017,00	-471.133,69	-21,51%	1.718.883,31	78,49%	1.718.883,31	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.283.221,00**	**113.522,31**	**0,79%**	**14.396.743,31**	**100,79%**	**6.850.543,40**	**47,58%**	**51.945,40**	**0,36%**	**7.494.254,51**	**52,06%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	1.652.147,00	115.096,55	6,97%	1.767.243,55	106,97%	1.243.129,08	70,34%	0,00	0,00%	524.114,47	29,66%
		13	9.756.362,00	-46.994,40	-0,48%	9.709.367,60	99,52%	4.640.509,55	47,79%	31.773,93	0,33%	5.037.084,12	51,88%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	45.420,16	1,63%	2.823.919,16	101,63%	920.940,21	32,61%	20.171,47	0,71%	1.882.807,48	66,67%
		18	0,00	11.650,00	100,00%	11.650,00	0	3.682,72	31,61%	0,00	0,00%	7.967,28	68,39%
	921Q	**Total**	**4.662.625,00**	**3.409,77**	**0,07%**	**4.666.034,77**	**100,07%**	**2.319.408,46**	**49,71%**	**0,00**	**0,00%**	**2.346.626,31**	**50,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	46.235,80	51,47%	0,00	0,00%	43.599,20	48,53%
		12	3.556.021,00	27.130,08	0,76%	3.583.151,08	100,76%	1.950.676,47	54,44%	0,00	0,00%	1.632.474,61	45,56%
		13	325.914,00	-23.701,59	-7,27%	302.212,41	92,73%	164.126,01	54,31%	0,00	0,00%	138.086,40	45,69%
		16	606.292,00	-18,72	0,00%	606.273,28	100,00%	116.088,34	19,15%	0,00	0,00%	490.184,94	80,85%
	921R	**Total**	**5.994.222,00**	**-2.525,75**	**-0,04%**	**5.991.696,25**	**99,96%**	**3.712.613,80**	**61,96%**	**0,00**	**0,00%**	**2.279.082,45**	**38,04%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.066.404,00	106.353,12	5,15%	2.172.757,12	105,15%	1.450.931,38	66,78%	0,00	0,00%	721.825,74	33,22%
		13	2.633.338,00	-148.028,15	-5,62%	2.485.309,85	94,38%	1.574.239,94	63,34%	0,00	0,00%	911.069,91	36,66%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.322,12	100,00%	0,00	0,00%	0,00	0,00%
		16	1.198.267,00	24.542,60	2,05%	1.222.809,60	102,05%	626.871,24	51,26%	0,00	0,00%	595.938,36	48,74%
		18	0,00	15.934,56	100,00%	15.934,56	0	7.967,28	50,00%	0,00	0,00%	7.967,28	50,00%
	921S	**Total**	**9.806.083,00**	**306.148,93**	**3,12%**	**10.112.231,93**	**103,12%**	**5.355.826,74**	**52,96%**	**0,00**	**0,00%**	**4.756.405,19**	**47,04%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	43.356,82	50,00%	0,00	0,00%	43.356,18	50,00%
		12	8.466.373,00	-146.804,76	-1,73%	8.319.568,24	98,27%	4.696.464,90	56,45%	0,00	0,00%	3.623.103,34	43,55%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.936,29	38,27%	0,00	0,00%	19.254,35	61,73%
		15	0,00	445.705,29	100,00%	445.705,29	0	25.950,05	5,82%	0,00	0,00%	419.755,24	94,18%
		16	1.160.605,00	68.449,76	5,90%	1.229.054,76	105,90%	578.118,68	47,04%	0,00	0,00%	650.936,08	52,96%
	921T	**Total**	**3.823.488,00**	**-9.160,89**	**-0,24%**	**3.814.327,11**	**99,76%**	**2.154.869,08**	**56,49%**	**0,00**	**0,00%**	**1.659.458,03**	**43,51%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.997.803,00	-8.084,66	-0,27%	2.989.718,34	99,73%	1.729.864,96	57,86%	0,00	0,00%	1.259.853,38	42,14%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	65.742,04	57,69%	0,00	0,00%	48.208,96	42,31%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	316.980,24	50,71%	0,00	0,00%	308.112,07	49,29%
	921U	**Total**	**2.651.417,00**	**7.633,17**	**0,29%**	**2.659.050,17**	**100,29%**	**1.581.080,56**	**59,46%**	**0,00**	**0,00%**	**1.077.969,61**	**40,54%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	1.884.860,00	46.168,69	2,45%	1.931.028,69	102,45%	1.177.475,03	60,98%	0,00	0,00%	753.553,66	39,02%
		13	223.086,00	-38.274,19	-17,16%	184.811,81	82,84%	90.904,59	49,19%	0,00	0,00%	93.907,22	50,81%
		16	458.908,00	-261,33	-0,06%	458.646,67	99,94%	270.419,10	58,96%	0,00	0,00%	188.227,57	41,04%
	921X	**Total**	**1.512.270,00**	**-56.299,64**	**-3,72%**	**1.455.970,36**	**96,28%**	**845.942,72**	**58,10%**	**0,00**	**0,00%**	**610.027,64**	**41,90%**
		12	1.277.484,00	-56.299,64	-4,41%	1.221.184,36	95,59%	707.149,58	57,91%	0,00	0,00%	514.034,78	42,09%
		16	234.786,00	0,00	0,00%	234.786,00	100,00%	138.793,14	59,11%	0,00	0,00%	95.992,86	40,89%
	924M	**Total**	**24.740.353,00**	**605.634,63**	**2,45%**	**25.345.987,63**	**102,45%**	**11.641.366,99**	**45,93%**	**1.805.658,46**	**7,12%**	**11.898.962,18**	**46,95%**
		10	840.236,00	0,00	0,00%	840.236,00	100,00%	420.119,18	50,00%	0,00	0,00%	420.116,82	50,00%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	197.196,96	51,80%	0,00	0,00%	183.456,04	48,20%
		12	16.566.949,00	302.890,63	1,83%	16.869.839,63	101,83%	8.578.980,84	50,85%	1.226.582,59	7,27%	7.064.276,20	41,88%
		13	2.474.549,00	-70.911,68	-2,87%	2.403.637,32	97,13%	1.264.096,20	52,59%	0,00	0,00%	1.139.541,12	47,41%
		15	218.881,00	-23.461,98	-10,72%	195.419,02	89,28%	121.050,83	61,94%	0,00	0,00%	74.368,19	38,06%
		16	4.193.606,00	260.745,38	6,22%	4.454.351,38	106,22%	1.001.035,80	22,47%	579.075,87	13,00%	2.874.239,71	64,53%
		18	65.479,00	136.372,28	208,27%	201.851,28	308,27%	58.887,18	29,17%	0,00	0,00%	142.964,10	70,83%
	942N	**Total**	**5.080.492,00**	**272.081,07**	**5,36%**	**5.352.573,07**	**105,36%**	**3.569.387,49**	**66,69%**	**0,00**	**0,00%**	**1.783.185,58**	**33,31%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.895.252,00	228.800,14	5,87%	4.124.052,14	105,87%	2.809.029,00	68,11%	0,00	0,00%	1.315.023,14	31,89%
		13	256.326,00	-26.953,48	-10,52%	229.372,52	89,48%	146.142,86	63,71%	0,00	0,00%	83.229,66	36,29%
		16	844.351,00	70.234,41	8,32%	914.585,41	108,32%	571.933,79	62,53%	0,00	0,00%	342.651,62	37,47%
	942O	**Total**	**4.780.122,00**	**331.279,39**	**6,93%**	**5.111.401,39**	**106,93%**	**3.106.554,73**	**60,78%**	**0,00**	**0,00%**	**2.004.846,66**	**39,22%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.675.425,00	252.266,58	6,86%	3.927.691,58	106,86%	2.358.571,02	60,05%	0,00	0,00%	1.569.120,56	39,95%
		13	60.496,00	0,00	0,00%	60.496,00	100,00%	30.249,15	50,00%	0,00	0,00%	30.246,85	50,00%
		15	0,00	13.663,86	100,00%	13.663,86	0	0,00	0,00%	0,00	0,00%	13.663,86	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	959.638,00	65.348,95	6,81%	1.024.986,95	106,81%	675.452,72	65,90%	0,00	0,00%	349.534,23	34,10%
12	**Total**		**151.345.889,00**	**6.787.821,36**	**4,48%**	**158.133.710,36**	**104,48%**	**87.690.034,49**	**55,45%**	**3.880.885,48**	**2,45%**	**66.562.790,39**	**42,09%**
	241N	**Total**	**5.708.658,00**	**1.452.348,99**	**25,44%**	**7.161.006,99**	**125,44%**	**2.928.150,49**	**40,89%**	**1.088.803,00**	**15,20%**	**3.144.053,50**	**43,91%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	4.183.767,00	952.440,76	22,77%	5.136.207,76	122,77%	2.015.996,04	39,25%	1.027.577,87	20,01%	2.092.633,85	40,74%
		13	620.647,00	-18.940,40	-3,05%	601.706,60	96,95%	306.916,97	51,01%	0,00	0,00%	294.789,63	48,99%
		16	819.681,00	518.848,63	63,30%	1.338.529,63	163,30%	562.955,64	42,06%	61.225,13	4,57%	714.348,86	53,37%
	422B	**Total**	**6.872.113,00**	**-281.430,99**	**-4,10%**	**6.590.682,01**	**95,90%**	**3.423.025,17**	**51,94%**	**283.061,39**	**4,29%**	**2.884.595,45**	**43,77%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	5.945.827,00	-722.432,57	-12,15%	5.223.394,43	87,85%	2.740.964,90	52,47%	283.061,39	5,42%	2.199.368,14	42,11%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	149.634,96	57,13%	0,00	0,00%	112.275,04	42,87%
		16	579.813,00	441.001,58	76,06%	1.020.814,58	176,06%	490.143,47	48,01%	0,00	0,00%	530.671,11	51,99%
	431A	**Total**	**3.098.693,00**	**40.954,51**	**1,32%**	**3.139.647,51**	**101,32%**	**1.797.163,92**	**57,24%**	**47.795,46**	**1,52%**	**1.294.688,13**	**41,24%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.504.326,00	16.347,98	0,65%	2.520.673,98	100,65%	1.462.310,09	58,01%	47.795,46	1,90%	1.010.568,43	40,09%
		16	509.804,00	24.606,53	4,83%	534.410,53	104,83%	292.571,99	54,75%	0,00	0,00%	241.838,54	45,25%
	433A	**Total**	**2.463.342,00**	**17.524,45**	**0,71%**	**2.480.866,45**	**100,71%**	**1.556.724,26**	**62,75%**	**0,00**	**0,00%**	**924.142,19**	**37,25%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	1.760.076,00	42.986,96	2,44%	1.803.062,96	102,44%	1.134.595,81	62,93%	0,00	0,00%	668.467,15	37,07%
		13	128.798,00	-36.012,64	-27,96%	92.785,36	72,04%	40.307,24	43,44%	0,00	0,00%	52.478,12	56,56%
		16	489.905,00	10.550,13	2,15%	500.455,13	102,15%	339.539,37	67,85%	0,00	0,00%	160.915,76	32,15%
	463A	**Total**	**830.500,00**	**263.429,43**	**31,72%**	**1.093.929,43**	**131,72%**	**660.043,67**	**60,34%**	**0,00**	**0,00%**	**433.885,76**	**39,66%**
		12	719.960,00	108.137,48	15,02%	828.097,48	115,02%	518.226,42	62,58%	0,00	0,00%	309.871,06	37,42%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.108,85	193,02%	265.830,85	293,02%	141.816,15	53,35%	0,00	0,00%	124.014,70	46,65%
	492A	**Total**	**5.768.234,00**	**-91.755,05**	**-1,59%**	**5.676.478,95**	**98,41%**	**3.457.519,62**	**60,91%**	**0,00**	**0,00%**	**2.218.959,33**	**39,09%**
		12	4.427.394,00	-118.262,80	-2,67%	4.309.131,20	97,33%	2.704.130,70	62,75%	0,00	0,00%	1.605.000,50	37,25%
		13	318.160,00	17.576,81	5,52%	335.736,81	105,52%	183.368,62	54,62%	0,00	0,00%	152.368,19	45,38%
		16	1.022.680,00	8.930,94	0,87%	1.031.610,94	100,87%	570.020,30	55,26%	0,00	0,00%	461.590,64	44,74%
	492B	**Total**	**1.778.990,00**	**6.712,31**	**0,38%**	**1.785.702,31**	**100,38%**	**1.032.968,25**	**57,85%**	**0,00**	**0,00%**	**752.734,06**	**42,15%**
		12	1.240.663,00	3.430,97	0,28%	1.244.093,97	100,28%	749.010,77	60,21%	0,00	0,00%	495.083,20	39,79%
		13	286.452,00	-69.563,07	-24,28%	216.888,93	75,72%	117.305,12	54,09%	0,00	0,00%	99.583,81	45,91%
		16	251.875,00	72.844,41	28,92%	324.719,41	128,92%	166.652,36	51,32%	0,00	0,00%	158.067,05	48,68%
	921M	**Total**	**9.881.015,00**	**943.543,06**	**9,55%**	**10.824.558,06**	**109,55%**	**6.576.761,89**	**60,76%**	**74.350,53**	**0,69%**	**4.173.445,64**	**38,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	7.998.001,00	723.956,70	9,05%	8.721.957,70	109,05%	5.416.366,44	62,10%	74.350,53	0,85%	3.231.240,73	37,05%
		13	427.194,00	-16.700,79	-3,91%	410.493,21	96,09%	288.108,17	70,19%	0,00	0,00%	122.385,04	29,81%
		15	0,00	2.928,00	100,00%	2.928,00	0	0,00	0,00%	0,00	0,00%	2.928,00	100,00%
		16	1.371.257,00	233.359,15	17,02%	1.604.616,15	117,02%	830.005,44	51,73%	0,00	0,00%	774.610,71	48,27%
	921N	**Total**	**19.324.554,00**	**-552.184,11**	**-2,86%**	**18.772.369,89**	**97,14%**	**9.373.904,13**	**49,93%**	**1.681.119,23**	**8,96%**	**7.717.346,53**	**41,11%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	11.027.205,00	-565.545,73	-5,13%	10.461.659,27	94,87%	6.396.649,07	61,14%	145.451,75	1,39%	3.919.558,45	37,47%
		13	872.905,00	-37.735,65	-4,32%	835.169,35	95,68%	516.113,96	61,80%	0,00	0,00%	319.055,39	38,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	21.660,37	100,00%	21.660,37	0	0,00	0,00%	0,00	0,00%	21.660,37	100,00%
		16	7.339.881,00	29.436,90	0,40%	7.369.317,90	100,40%	2.418.859,26	32,82%	1.535.667,48	20,84%	3.414.791,16	46,34%
	921V	**Total**	**1.644.451,00**	**-31.498,75**	**-1,92%**	**1.612.952,25**	**98,08%**	**1.148.808,22**	**71,22%**	**0,00**	**0,00%**	**464.144,03**	**28,78%**
		12	1.470.119,00	-41.058,92	-2,79%	1.429.060,08	97,21%	1.050.153,15	73,49%	0,00	0,00%	378.906,93	26,51%
		16	174.332,00	9.560,17	5,48%	183.892,17	105,48%	98.655,07	53,65%	0,00	0,00%	85.237,10	46,35%
	923A	**Total**	**7.710.951,00**	**755.175,83**	**9,79%**	**8.466.126,83**	**109,79%**	**5.106.326,64**	**60,31%**	**0,00**	**0,00%**	**3.359.800,19**	**39,69%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	6.444.080,00	590.097,74	9,16%	7.034.177,74	109,16%	4.339.796,11	61,70%	0,00	0,00%	2.694.381,63	38,30%
		13	156.006,00	0,00	0,00%	156.006,00	100,00%	116.434,19	74,63%	0,00	0,00%	39.571,81	25,37%
		16	1.026.302,00	165.078,09	16,08%	1.191.380,09	116,08%	607.814,50	51,02%	0,00	0,00%	583.565,59	48,98%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**1.417.334,77**	**57,02%**	**0,00**	**0,00%**	**1.068.167,96**	**42,98%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	1.115.679,16	57,64%	0,00	0,00%	819.980,94	42,36%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	68.668,69	54,39%	0,00	0,00%	57.582,89	45,61%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	232.986,92	55,00%	0,00	0,00%	190.604,13	45,00%
	923M	**Total**	**14.005.493,00**	**3.899.785,46**	**27,84%**	**17.905.278,46**	**127,84%**	**9.663.753,20**	**53,97%**	**701.362,85**	**3,92%**	**7.540.162,41**	**42,11%**
		10	347.624,00	0,00	0,00%	347.624,00	100,00%	173.812,94	50,00%	0,00	0,00%	173.811,06	50,00%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	107.647,14	61,80%	0,00	0,00%	66.538,22	38,20%
		12	8.547.463,00	2.230.430,58	26,09%	10.777.893,58	126,09%	6.580.161,26	61,05%	0,00	0,00%	4.197.732,32	38,95%
		13	1.860.464,00	-115.052,25	-6,18%	1.745.411,75	93,82%	986.993,95	56,55%	2.655,00	0,15%	755.762,80	43,30%
		14	89.270,00	0,00	0,00%	89.270,00	100,00%	0,00	0,00%	40.900,87	45,82%	48.369,13	54,18%
		15	215.383,00	36.277,19	16,84%	251.660,19	116,84%	71.873,20	28,56%	179.786,99	71,44%	0,00	0,00%
		16	2.707.809,00	1.557.365,50	57,51%	4.265.174,50	157,51%	1.616.235,17	37,89%	478.019,99	11,21%	2.170.919,34	50,90%
		18	65.479,00	188.580,08	288,00%	254.059,08	388,00%	127.029,54	50,00%	0,00	0,00%	127.029,54	50,00%
	931M	**Total**	**5.522.183,00**	**-14.094,96**	**-0,26%**	**5.508.088,04**	**99,74%**	**3.101.846,86**	**56,31%**	**0,00**	**0,00%**	**2.406.241,18**	**43,69%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	4.240.957,00	28.736,37	0,68%	4.269.693,37	100,68%	2.446.306,27	57,29%	0,00	0,00%	1.823.387,10	42,71%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	154.701,10	64,74%	0,00	0,00%	84.242,04	35,26%
		16	914.506,00	382,53	0,04%	914.888,53	100,04%	458.557,65	50,12%	0,00	0,00%	456.330,88	49,88%
	931N	**Total**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**	**3.340.933,50**	**54,74%**	**0,00**	**0,00%**	**2.762.126,81**	**45,26%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	43.356,82	50,00%	0,00	0,00%	43.356,18	50,00%
		12	5.050.323,00	-52.889,14	-1,05%	4.997.433,86	98,95%	2.775.080,23	55,53%	0,00	0,00%	2.222.353,63	44,47%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	120.027,09	66,88%	0,00	0,00%	59.444,56	33,12%
		16	823.813,00	15.628,80	1,90%	839.441,80	101,90%	402.469,36	47,94%	0,00	0,00%	436.972,44	52,06%
	931P	**Total**	**29.921.570,00**	**1.127.204,73**	**3,77%**	**31.048.774,73**	**103,77%**	**16.546.081,90**	**53,29%**	**4.393,02**	**0,01%**	**14.498.299,81**	**46,70%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	43.356,82	50,00%	0,00	0,00%	43.356,18	50,00%
		12	24.937.843,00	-663.544,55	-2,66%	24.274.298,45	97,34%	13.879.636,60	57,18%	0,00	0,00%	10.394.661,85	42,82%
		13	373.329,00	-12.693,83	-3,40%	360.635,17	96,60%	241.654,12	67,01%	0,00	0,00%	118.981,05	32,99%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	15.380,48	0,34%	4.539.065,48	100,34%	2.381.434,36	52,47%	0,00	0,00%	2.157.631,12	47,53%
	932M	**Total**	**28.250.883,00**	**-772.197,59**	**-2,73%**	**27.478.685,41**	**97,27%**	**16.558.688,00**	**60,26%**	**0,00**	**0,00%**	**10.919.997,41**	**39,74%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	22.212.870,00	-752.007,02	-3,39%	21.460.862,98	96,61%	13.421.805,00	62,54%	0,00	0,00%	8.039.057,98	37,46%
		13	1.487.451,00	-19.630,34	-1,32%	1.467.820,66	98,68%	738.190,73	50,29%	0,00	0,00%	729.629,93	49,71%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	1.489,00	0,00	0,00%	1.489,00	100,00%	1.489,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.464.510,00	-560,23	-0,01%	4.463.949,77	99,99%	2.354.921,43	52,75%	0,00	0,00%	2.109.028,34	47,25%
14	**Total**		**94.825.867,00**	**376.873,81**	**0,40%**	**95.202.740,81**	**100,40%**	**54.527.125,42**	**57,27%**	**1.908.815,79**	**2,01%**	**38.766.799,60**	**40,72%**
	261A	**Total**	**15.504.954,00**	**-104.957,51**	**-0,68%**	**15.399.996,49**	**99,32%**	**7.496.150,02**	**48,68%**	**1.195.575,72**	**7,76%**	**6.708.270,75**	**43,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	11.479.927,00	-78.347,13	-0,68%	11.401.579,87	99,32%	5.631.885,13	49,40%	1.160.499,87	10,18%	4.609.194,87	40,43%
		13	1.230.651,00	-203.326,07	-16,52%	1.027.324,93	83,48%	432.057,68	42,06%	35.017,50	3,41%	560.249,75	54,53%
		15	72.592,00	0,00	0,00%	72.592,00	100,00%	42.690,84	58,81%	58,35	0,08%	29.842,81	41,11%
		16	2.637.221,00	176.715,69	6,70%	2.813.936,69	106,70%	1.347.234,53	47,88%	0,00	0,00%	1.466.702,16	52,12%
	261B	**Total**	**31.854.951,00**	**284.508,42**	**0,89%**	**32.139.459,42**	**100,89%**	**18.764.260,68**	**58,38%**	**0,00**	**0,00%**	**13.375.198,74**	**41,62%**
		10	287.513,00	0,00	0,00%	287.513,00	100,00%	143.757,02	50,00%	0,00	0,00%	143.755,98	50,00%
		12	15.056.127,00	489.117,39	3,25%	15.545.244,39	103,25%	9.556.271,59	61,47%	0,00	0,00%	5.988.972,80	38,53%
		13	9.332.435,00	-640.602,25	-6,86%	8.691.832,75	93,14%	4.894.760,18	56,31%	0,00	0,00%	3.797.072,57	43,69%
		15	88.762,00	-3.291,67	-3,71%	85.470,33	96,29%	47.218,24	55,25%	0,00	0,00%	38.252,09	44,75%
		16	7.090.114,00	427.629,43	6,03%	7.517.743,43	106,03%	4.118.565,41	54,78%	0,00	0,00%	3.399.178,02	45,22%
		18	0,00	11.655,52	100,00%	11.655,52	0	3.688,24	31,64%	0,00	0,00%	7.967,28	68,36%
	451M	**Total**	**14.183.999,00**	**-149.350,79**	**-1,05%**	**14.034.648,21**	**98,95%**	**7.880.215,28**	**56,15%**	**320.039,91**	**2,28%**	**5.834.393,02**	**41,57%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	130.457,12	50,00%	0,00	0,00%	130.454,88	50,00%
		11	197.291,00	0,00	0,00%	197.291,00	100,00%	101.281,17	51,34%	0,00	0,00%	96.009,83	48,66%
		12	9.528.777,00	-244.784,07	-2,57%	9.283.992,93	97,43%	5.302.562,22	57,12%	242.057,12	2,61%	3.739.373,59	40,28%
		13	1.042.594,00	-2.875,11	-0,28%	1.039.718,89	99,72%	526.603,86	50,65%	24.760,81	2,38%	488.354,22	46,97%
		15	111.488,00	-41.139,00	-36,90%	70.349,00	63,10%	13.375,52	19,01%	17.110,02	24,32%	39.863,46	56,67%
		16	3.016.482,00	47.226,39	1,57%	3.063.708,39	101,57%	1.746.597,35	57,01%	36.111,96	1,18%	1.280.999,08	41,81%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	59.338,04	50,00%	0,00	0,00%	59.337,96	50,00%
	453A	**Total**	**12.137.457,00**	**-74.977,77**	**-0,62%**	**12.062.479,23**	**99,38%**	**7.284.451,20**	**60,39%**	**21.172,03**	**0,18%**	**4.756.856,00**	**39,44%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	6.131.095,00	-8.942,73	-0,15%	6.122.152,27	99,85%	4.044.927,40	66,07%	0,00	0,00%	2.077.224,87	33,93%
		13	3.594.370,00	-67.150,70	-1,87%	3.527.219,30	98,13%	1.953.658,12	55,39%	21.172,03	0,60%	1.552.389,15	44,01%
		16	2.327.429,00	1.115,66	0,05%	2.328.544,66	100,05%	1.243.583,84	53,41%	0,00	0,00%	1.084.960,82	46,59%
	453B	**Total**	**3.550.724,00**	**344.613,11**	**9,71%**	**3.895.337,11**	**109,71%**	**2.023.711,94**	**51,95%**	**148.927,24**	**3,82%**	**1.722.697,93**	**44,22%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.515.093,00	263.179,37	10,46%	2.778.272,37	110,46%	1.478.371,17	53,21%	128.568,52	4,63%	1.171.332,68	42,16%
		13	243.183,00	-20.194,05	-8,30%	222.988,95	91,70%	63.182,61	28,33%	1.154,98	0,52%	158.651,36	71,15%
		15	19.510,00	19.209,00	98,46%	38.719,00	198,46%	13.583,54	35,08%	19.203,74	49,60%	5.931,72	15,32%
		16	688.375,00	82.418,79	11,97%	770.793,79	111,97%	426.292,78	55,31%	0,00	0,00%	344.501,01	44,69%
	453M	**Total**	**5.973.301,00**	**53.120,07**	**0,89%**	**6.026.421,07**	**100,89%**	**3.491.484,87**	**57,94%**	**223.100,89**	**3,70%**	**2.311.835,31**	**38,36%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.853.017,00	-15.278,56	-0,40%	3.837.738,44	99,60%	2.329.157,27	60,69%	64.989,73	1,69%	1.443.591,44	37,62%
		13	813.917,00	2.887,49	0,35%	816.804,49	100,35%	346.667,56	42,44%	119.831,45	14,67%	350.305,48	42,89%
		15	18.678,00	8.168,00	43,73%	26.846,00	143,73%	16.731,26	62,32%	8.167,80	30,42%	1.946,94	7,25%
		16	1.203.126,00	57.343,14	4,77%	1.260.469,14	104,77%	756.646,94	60,03%	30.111,91	2,39%	473.710,29	37,58%
	453N	**Total**	**11.620.481,00**	**23.918,28**	**0,21%**	**11.644.399,28**	**100,21%**	**7.586.851,43**	**65,15%**	**0,00**	**0,00%**	**4.057.547,85**	**34,85%**
		10	222.013,00	0,00	0,00%	222.013,00	100,00%	111.006,94	50,00%	0,00	0,00%	111.006,06	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	5.905.543,00	329.949,76	5,59%	6.235.492,76	105,59%	4.485.358,13	71,93%	0,00	0,00%	1.750.134,63	28,07%
		13	3.511.155,00	-300.989,96	-8,57%	3.210.165,04	91,43%	1.948.048,95	60,68%	0,00	0,00%	1.262.116,09	39,32%
		15	65.576,00	-13.011,68	-19,84%	52.564,32	80,16%	27.826,62	52,94%	0,00	0,00%	24.737,70	47,06%
		16	1.916.194,00	-5.041,52	-0,26%	1.911.152,48	99,74%	1.010.884,17	52,89%	0,00	0,00%	900.268,31	47,11%
		18	0,00	13.011,68	100,00%	13.011,68	0	3.726,62	28,64%	0,00	0,00%	9.285,06	71,36%
15	**Total**		**3.284.935.927,00**	**812.136,27**	**0,02%**	**3.285.748.063,27**	**100,02%**	**1.594.940.123,56**	**48,54%**	**3.292.818,99**	**0,10%**	**1.687.515.120,72**	**51,36%**
	321M	**Total**	**78.936.688,00**	**-3.092.981,93**	**-3,92%**	**75.843.706,07**	**96,08%**	**44.244.166,05**	**58,34%**	**2.419.289,03**	**3,19%**	**29.180.250,99**	**38,47%**
		10	770.438,00	0,00	0,00%	770.438,00	100,00%	385.221,08	50,00%	0,00	0,00%	385.216,92	50,00%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	84.132,10	52,84%	0,00	0,00%	75.087,90	47,16%
		12	51.076.153,00	-3.296.452,47	-6,45%	47.779.700,53	93,55%	25.118.639,86	52,57%	1.299.601,31	2,72%	21.361.459,36	44,71%
		13	5.653.161,00	-250.577,27	-4,43%	5.402.583,73	95,57%	2.522.080,34	46,68%	639.260,10	11,83%	2.241.243,29	41,48%
		14	130.957,00	108.908,44	83,16%	239.865,44	183,16%	22.439,49	9,36%	168.977,59	70,45%	48.448,36	20,20%
		15	271.165,00	-105.721,49	-38,99%	165.443,51	61,01%	91.309,58	55,19%	0,00	0,00%	74.133,93	44,81%
		16	11.488.436,00	256.701,66	2,23%	11.745.137,66	102,23%	6.555.453,10	55,81%	311.450,03	2,65%	4.878.234,53	41,53%
		18	9.387.158,00	194.159,20	2,07%	9.581.317,20	102,07%	9.464.890,50	98,78%	0,00	0,00%	116.426,70	1,22%
	321O	**Total**	**507.520,00**	**2.386,66**	**0,47%**	**509.906,66**	**100,47%**	**281.219,46**	**55,15%**	**0,00**	**0,00%**	**228.687,20**	**44,85%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	177.900,61	53,45%	0,00	0,00%	154.935,39	46,55%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	61.037,01	65,98%	0,00	0,00%	31.470,65	34,02%
	321P	**Total**	**5.110.475,00**	**153.447,12**	**3,00%**	**5.263.922,12**	**103,00%**	**3.048.287,78**	**57,91%**	**177.879,03**	**3,38%**	**2.037.755,31**	**38,71%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.913.134,00	79.688,67	2,04%	3.992.822,67	102,04%	2.268.821,50	56,82%	177.879,03	4,45%	1.546.122,14	38,72%
		13	194.266,00	-16.518,23	-8,50%	177.747,77	91,50%	102.378,50	57,60%	0,00	0,00%	75.369,27	42,40%
		15	28.765,00	33.200,39	115,42%	61.965,39	215,42%	45.724,44	73,79%	0,00	0,00%	16.240,95	26,21%
		16	889.747,00	57.076,29	6,41%	946.823,29	106,41%	589.081,50	62,22%	0,00	0,00%	357.741,79	37,78%
	322A	**Total**	**1.214.245.512,00**	**-220,10**	**0,00%**	**1.214.245.291,90**	**100,00%**	**577.049.873,37**	**47,52%**	**0,00**	**0,00%**	**637.195.418,53**	**52,48%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	1.013.274.042,00	39.955,22	0,00%	1.013.313.997,22	100,00%	481.810.607,08	47,55%	0,00	0,00%	531.503.390,14	52,45%
		13	1.368.169,00	-39.934,87	-2,92%	1.328.234,13	97,08%	823.268,44	61,98%	0,00	0,00%	504.965,69	38,02%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	18.521.697,00	48,90%	0,00	0,00%	19.355.224,00	51,10%
		15	7.447.464,00	1.766,95	0,02%	7.449.230,95	100,02%	7.444.499,20	99,94%	0,00	0,00%	4.731,75	0,06%
		16	154.194.353,00	-2.007,40	0,00%	154.192.345,60	100,00%	68.407.519,81	44,37%	0,00	0,00%	85.784.825,79	55,63%
	322B	**Total**	**1.353.567.408,00**	**-99.524,41**	**-0,01%**	**1.353.467.883,59**	**99,99%**	**649.702.812,39**	**48,00%**	**87.296,78**	**0,01%**	**703.677.774,42**	**51,99%**
		12	1.125.346.392,00	53.263,16	0,00%	1.125.399.655,16	100,00%	549.788.848,37	48,85%	87.296,78	0,01%	575.523.510,01	51,14%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	24.086,75	46,75%	0,00	0,00%	27.432,75	53,25%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	8.868.407,25	50,63%	0,00	0,00%	8.648.997,75	49,37%
		15	8.344,00	8.316,34	99,67%	16.660,34	199,67%	13.086,08	78,55%	0,00	0,00%	3.574,26	21,45%
		16	210.509.962,00	-27.318,41	-0,01%	210.482.643,59	99,99%	91.008.383,94	43,24%	0,00	0,00%	119.474.259,65	56,76%
	322C	**Total**	**2.485.764,00**	**6.962,83**	**0,28%**	**2.492.726,83**	**100,28%**	**1.359.265,21**	**54,53%**	**101.273,62**	**4,06%**	**1.032.188,00**	**41,41%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	1.960.415,00	26.343,48	1,34%	1.986.758,48	101,34%	1.092.888,98	55,01%	101.273,62	5,10%	792.595,88	39,89%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	8.551,95	75,94%	0,00	0,00%	2.709,00	24,06%
		16	409.331,00	813,40	0,20%	410.144,40	100,20%	215.542,44	52,55%	0,00	0,00%	194.601,96	47,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322D	**Total**	**1.188.244,00**	**2.907,74**	**0,24%**	**1.191.151,74**	**100,24%**	**653.816,24**	**54,89%**	**50.387,90**	**4,23%**	**486.947,60**	**40,88%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	814.483,00	21.063,44	2,59%	835.546,44	102,59%	438.839,08	52,52%	50.387,90	6,03%	346.319,46	41,45%
		13	89.679,00	-18.006,32	-20,08%	71.672,68	79,92%	46.550,79	64,95%	0,00	0,00%	25.121,89	35,05%
		16	199.519,00	-149,38	-0,07%	199.369,62	99,93%	126.144,53	63,27%	0,00	0,00%	73.225,09	36,73%
	322E	**Total**	**104.215.180,00**	**-129.776,11**	**-0,12%**	**104.085.403,89**	**99,88%**	**53.250.006,33**	**51,16%**	**24.138,90**	**0,02%**	**50.811.258,66**	**48,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	90.575.241,00	-89.315,58	-0,10%	90.485.925,42	99,90%	46.326.259,14	51,20%	24.138,90	0,03%	44.135.527,38	48,78%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	29.902,42	62,01%	0,00	0,00%	18.317,57	37,99%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	500.340,85	53,18%	0,00	0,00%	440.459,15	46,82%
		15	2.006,00	1.385,16	69,05%	3.391,16	169,05%	2.388,68	70,44%	0,00	0,00%	1.002,48	29,56%
		16	12.535.724,00	-13.219,68	-0,11%	12.522.504,32	99,89%	6.348.833,40	50,70%	0,00	0,00%	6.173.670,92	49,30%
	322G	**Total**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**	**73.841.313,11**	**63,92%**	**0,00**	**0,00%**	**41.673.243,84**	**36,08%**
		12	102.161.567,00	0,00	0,00%	102.161.567,00	100,00%	65.725.256,86	64,33%	0,00	0,00%	36.436.310,14	35,67%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	111.780,24	77,78%	0,00	0,00%	31.931,76	22,22%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	8.004.276,01	60,60%	0,00	0,00%	5.205.001,94	39,40%
	322O	**Total**	**10.233.241,00**	**-26.528,52**	**-0,26%**	**10.206.712,48**	**99,74%**	**5.655.249,78**	**55,41%**	**0,00**	**0,00%**	**4.551.462,70**	**44,59%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	8.773.012,00	48.706,33	0,56%	8.821.718,33	100,56%	4.648.844,23	52,70%	0,00	0,00%	4.172.874,10	47,30%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	56.507,07	49,29%	0,00	0,00%	58.140,54	50,71%
		15	8.186,00	10.663,47	130,26%	18.849,47	230,26%	13.364,55	70,90%	0,00	0,00%	5.484,92	29,10%
		16	1.176.638,00	-9.703,93	-0,82%	1.166.934,07	99,18%	894.252,09	76,63%	0,00	0,00%	272.681,98	23,37%
	322P	**Total**	**390.609.454,00**	**3.862.110,77**	**0,99%**	**394.471.564,77**	**100,99%**	**181.377.412,18**	**45,98%**	**58.614,26**	**0,01%**	**213.035.538,33**	**54,01%**
		12	51.959.479,00	-4.817.303,73	-9,27%	47.142.175,27	90,73%	25.334.461,76	53,74%	43.114,26	0,09%	21.764.599,25	46,17%
		13	219.703.941,00	2.947.357,23	1,34%	222.651.298,23	101,34%	112.988.111,14	50,75%	0,00	0,00%	109.663.187,09	49,25%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	0,00	0,00%	40.996.057,00	100,00%	18.270.315,34	44,57%	0,00	0,00%	22.725.741,66	55,43%
		16	73.865.156,00	8.817.628,85	11,94%	82.682.784,85	111,94%	23.785.274,52	28,77%	15.500,00	0,02%	58.882.010,33	71,21%
		18	3.957.401,00	-3.085.571,58	-77,97%	871.829,42	22,03%	871.829,42	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**-25.619,82**	**-0,62%**	**4.079.758,18**	**99,38%**	**2.269.171,47**	**55,62%**	**126.452,25**	**3,10%**	**1.684.134,46**	**41,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.189.119,00	-38.080,00	-1,19%	3.151.039,00	98,81%	1.669.975,71	53,00%	126.452,25	4,01%	1.354.611,04	42,99%
		13	60.719,00	0,00	0,00%	60.719,00	100,00%	31.783,87	52,35%	0,00	0,00%	28.935,13	47,65%
		15	6.426,00	11.993,52	186,64%	18.419,52	286,64%	13.728,42	74,53%	0,00	0,00%	4.691,10	25,47%
		16	764.551,00	466,66	0,06%	765.017,66	100,06%	511.401,63	66,85%	0,00	0,00%	253.616,03	33,15%
	466A	**Total**	**4.016.435,00**	**359.043,09**	**8,94%**	**4.375.478,09**	**108,94%**	**2.207.530,19**	**50,45%**	**247.487,22**	**5,66%**	**1.920.460,68**	**43,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.729.703,00	201.454,06	7,38%	2.931.157,06	107,38%	1.622.279,45	55,35%	54.792,84	1,87%	1.254.084,77	42,78%
		13	589.882,00	-51.601,44	-8,75%	538.280,56	91,25%	131.767,67	24,48%	154.438,37	28,69%	252.074,52	46,83%
		15	38.576,00	36.008,41	93,34%	74.584,41	193,34%	59.300,60	79,51%	0,00	0,00%	15.283,81	20,49%
		16	573.711,00	173.182,06	30,19%	746.893,06	130,19%	351.900,63	47,12%	38.256,01	5,12%	356.736,42	47,76%
16	**Total**		**276.980.881,00**	**-178.565.383,32**	**-64,47%**	**98.415.497,68**	**35,53%**	**55.566.325,54**	**56,46%**	**1.384.091,82**	**1,41%**	**41.465.080,32**	**42,13%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.509.038,00**	**-99.819,72**	**-2,84%**	**3.409.218,28**	**97,16%**	**1.884.040,05**	**55,26%**	**7,24**	**0,00%**	**1.525.170,99**	**44,74%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.591.210,00	-26.260,99	-1,01%	2.564.949,01	98,99%	1.443.266,69	56,27%	7,24	0,00%	1.121.675,08	43,73%
		13	221.640,00	-52.541,36	-23,71%	169.098,64	76,29%	89.059,69	52,67%	0,00	0,00%	80.038,95	47,33%
		16	611.625,00	-21.017,37	-3,44%	590.607,63	96,56%	309.431,83	52,39%	0,00	0,00%	281.175,80	47,61%
	261P	**Total**	**10.002.316,00**	**-6.503,27**	**-0,07%**	**9.995.812,73**	**99,93%**	**4.968.154,94**	**49,70%**	**507.008,44**	**5,07%**	**4.520.649,35**	**45,23%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	7.757.438,00	-115.113,66	-1,48%	7.642.324,34	98,52%	3.851.404,27	50,40%	475.889,44	6,23%	3.315.030,63	43,38%
		13	477.227,00	80.110,74	16,79%	557.337,74	116,79%	203.032,56	36,43%	0,00	0,00%	354.305,18	63,57%
		16	1.683.088,00	28.499,65	1,69%	1.711.587,65	101,69%	871.436,27	50,91%	31.119,00	1,82%	809.032,38	47,27%
	334D	**Total**	**683.583,00**	**10.705,34**	**1,57%**	**694.288,34**	**101,57%**	**422.451,52**	**60,85%**	**5.308,34**	**0,76%**	**266.528,48**	**38,39%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	33.623,72	49,70%	0,00	0,00%	34.026,28	50,30%
		12	402.501,00	-11.764,00	-2,92%	390.737,00	97,08%	272.666,68	69,78%	0,00	0,00%	118.070,32	30,22%
		13	113.241,00	16.326,20	14,42%	129.567,20	114,42%	70.150,31	54,14%	3.861,84	2,98%	55.555,05	42,88%
		16	100.191,00	6.143,14	6,13%	106.334,14	106,13%	46.010,81	43,27%	1.446,50	1,36%	58.876,83	55,37%
	411A	**Total**	**15.595.166,00**	**-99.966,09**	**-0,64%**	**15.495.199,91**	**99,36%**	**9.041.345,96**	**58,35%**	**63.918,44**	**0,41%**	**6.389.935,51**	**41,24%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	11.259.538,00	43.431,14	0,39%	11.302.969,14	100,39%	6.754.846,55	59,76%	63.918,44	0,57%	4.484.204,15	39,67%
		13	1.129.696,00	-109.758,90	-9,72%	1.019.937,10	90,28%	478.010,91	46,87%	0,00	0,00%	541.926,19	53,13%
		16	3.121.369,00	-33.638,33	-1,08%	3.087.730,67	98,92%	1.766.206,66	57,20%	0,00	0,00%	1.321.524,01	42,80%
	456A	**Total**	**14.802.644,00**	**-10.397,58**	**-0,07%**	**14.792.246,42**	**99,93%**	**8.598.863,49**	**58,13%**	**128.799,22**	**0,87%**	**6.064.583,71**	**41,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	10.851.945,00	133.503,13	1,23%	10.985.448,13	101,23%	6.489.540,59	59,07%	128.799,22	1,17%	4.367.108,32	39,75%
		13	945.346,00	-111.313,79	-11,77%	834.032,21	88,23%	381.481,46	45,74%	0,00	0,00%	452.550,75	54,26%
		16	2.920.790,00	-32.586,92	-1,12%	2.888.203,08	98,88%	1.685.559,60	58,36%	0,00	0,00%	1.202.643,48	41,64%
	456M	**Total**	**19.029.488,00**	**420.771,85**	**2,21%**	**19.450.259,85**	**102,21%**	**10.313.062,79**	**53,02%**	**163.323,04**	**0,84%**	**8.973.874,02**	**46,14%**
		10	415.274,00	0,00	0,00%	415.274,00	100,00%	207.638,00	50,00%	0,00	0,00%	207.636,00	50,00%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	82.245,52	51,66%	0,00	0,00%	76.974,48	48,34%
		12	11.373.104,00	-105.731,00	-0,93%	11.267.373,00	99,07%	6.410.878,36	56,90%	9,00	0,00%	4.856.485,64	43,10%
		13	2.429.601,00	-189.490,62	-7,80%	2.240.110,38	92,20%	1.273.247,34	56,84%	16.233,69	0,72%	950.629,35	42,44%
		15	439.105,00	225.955,44	51,46%	665.060,44	151,46%	238.769,76	35,90%	0,00	0,00%	426.290,68	64,10%
		16	4.173.721,00	426.993,47	10,23%	4.600.714,47	110,23%	2.074.366,55	45,09%	147.080,35	3,20%	2.379.267,57	51,72%
		18	39.463,00	63.044,56	159,76%	102.507,56	259,76%	25.917,26	25,28%	0,00	0,00%	76.590,30	74,72%
	456N	**Total**	**15.232.126,00**	**2.089.871,72**	**13,72%**	**17.321.997,72**	**113,72%**	**10.080.110,10**	**58,19%**	**473.775,43**	**2,74%**	**6.768.112,19**	**39,07%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	12.100.071,00	1.688.925,35	13,96%	13.788.996,35	113,96%	8.235.191,25	59,72%	473.775,43	3,44%	5.080.029,67	36,84%
		13	637.114,00	-26.600,63	-4,18%	610.513,37	95,82%	317.174,12	51,95%	0,00	0,00%	293.339,25	48,05%
		16	2.410.378,00	427.547,00	17,74%	2.837.925,00	117,74%	1.485.462,89	52,34%	0,00	0,00%	1.352.462,11	47,66%
	467A	**Total**	**14.795.531,00**	**-158.969,57**	**-1,07%**	**14.636.561,43**	**98,93%**	**8.695.705,94**	**59,41%**	**18.384,15**	**0,13%**	**5.922.471,34**	**40,46%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	5.298.132,00	735.679,67	13,89%	6.033.811,67	113,89%	3.940.418,44	65,31%	0,00	0,00%	2.093.393,23	34,69%
		13	6.116.353,00	-840.346,28	-13,74%	5.276.006,72	86,26%	2.981.036,65	56,50%	13.776,69	0,26%	2.281.193,38	43,24%
		15	11.650,00	-10.492,88	-90,07%	1.157,12	9,93%	760,62	65,73%	0,00	0,00%	396,50	34,27%
		16	3.284.833,00	-55.460,08	-1,69%	3.229.372,92	98,31%	1.727.525,67	53,49%	4.607,46	0,14%	1.497.239,79	46,36%
		18	0,00	11.650,00	100,00%	11.650,00	0	3.682,72	31,61%	0,00	0,00%	7.967,28	68,39%
	932O	**Total**	**2.625.064,00**	**-5.151,00**	**-0,20%**	**2.619.913,00**	**99,80%**	**1.562.590,75**	**59,64%**	**23.567,52**	**0,90%**	**1.033.754,73**	**39,46%**
		12	2.204.962,00	-5.151,00	-0,23%	2.199.811,00	99,77%	1.319.365,10	59,98%	23.567,52	1,07%	856.878,38	38,95%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	243.225,65	57,90%	0,00	0,00%	176.876,35	42,10%
17	**Total**		**4.803.918.034,00**	**-4.708.498.885,53**	**-98,01%**	**95.419.148,47**	**1,99%**	**60.714.105,32**	**63,63%**	**514.503,74**	**0,54%**	**34.190.539,41**	**35,83%**
	311M	**Total**	**17.668.684,00**	**325.522,50**	**1,84%**	**17.994.206,50**	**101,84%**	**10.841.797,70**	**60,25%**	**508.888,08**	**2,83%**	**6.643.520,72**	**36,92%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	130.457,12	50,00%	0,00	0,00%	130.454,88	50,00%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	130.676,87	50,79%	0,00	0,00%	126.599,13	49,21%
		12	9.333.367,00	322.501,05	3,46%	9.655.868,05	103,46%	5.650.100,91	58,51%	449.019,16	4,65%	3.556.747,98	36,84%
		13	2.743.474,00	-129.491,80	-4,72%	2.613.982,20	95,28%	1.568.720,26	60,01%	34.567,67	1,32%	1.010.694,27	38,66%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.361,00	100,00%	0,00	0,00%	0,00	0,00%
		15	265.699,00	-51.733,91	-19,47%	213.965,09	80,53%	115.291,01	53,88%	0,00	0,00%	98.674,08	46,12%
		16	4.735.140,00	92.026,24	1,94%	4.827.166,24	101,94%	3.140.852,57	65,07%	25.301,25	0,52%	1.661.012,42	34,41%
		18	26.455,00	92.220,92	348,60%	118.675,92	448,60%	59.337,96	50,00%	0,00	0,00%	59.337,96	50,00%
	311N	**Total**	**27.168.921,00**	**3.819,36**	**0,01%**	**27.172.740,36**	**100,01%**	**18.526.397,18**	**68,18%**	**113,97**	**0,00%**	**8.646.229,21**	**31,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	20.739.454,00	139.133,21	0,67%	20.878.587,21	100,67%	14.259.400,93	68,30%	113,97	0,00%	6.619.072,31	31,70%
		13	563.382,00	-130.916,30	-23,24%	432.465,70	76,76%	221.720,13	51,27%	0,00	0,00%	210.745,57	48,73%
		16	5.781.522,00	-4.397,55	-0,08%	5.777.124,45	99,92%	4.002.994,28	69,29%	0,00	0,00%	1.774.130,17	30,71%
	311O	**Total**	**4.860.719,00**	**-21.890,35**	**-0,45%**	**4.838.828,65**	**99,55%**	**2.846.931,39**	**58,84%**	**0,00**	**0,00%**	**1.991.897,26**	**41,16%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.763.727,00	-17.501,62	-0,47%	3.746.225,38	99,53%	2.171.219,41	57,96%	0,00	0,00%	1.575.005,97	42,04%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	28.390,40	76,77%	0,00	0,00%	8.590,60	23,23%
		16	975.448,00	-4.388,73	-0,45%	971.059,27	99,55%	605.039,74	62,31%	0,00	0,00%	366.019,53	37,69%
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.363.731,00**	**-1.756.037,45**	**-21,00%**	**6.607.693,55**	**79,00%**	**4.388.658,24**	**66,42%**	**3.918,18**	**0,06%**	**2.215.117,13**	**33,52%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.737.184,00	89.548,18	2,40%	3.826.732,18	102,40%	2.405.859,66	62,87%	0,00	0,00%	1.420.872,52	37,13%
		13	166.050,00	-55.642,98	-33,51%	110.407,02	66,49%	42.312,12	38,32%	3.918,18	3,55%	64.176,72	58,13%
		16	4.375.934,00	-1.789.942,65	-40,90%	2.585.991,35	59,10%	1.898.204,62	73,40%	0,00	0,00%	687.786,73	26,60%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**38.877.291,00**	**-71.611,59**	**-0,18%**	**38.805.679,41**	**99,82%**	**24.110.320,81**	**62,13%**	**1.583,51**	**0,00%**	**14.693.775,09**	**37,87%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	27.994.529,00	469.668,70	1,68%	28.464.197,70	101,68%	18.051.481,39	63,42%	0,00	0,00%	10.412.716,31	36,58%
		13	2.437.967,00	-567.533,52	-23,28%	1.870.433,48	76,72%	941.522,85	50,34%	458,21	0,02%	928.452,42	49,64%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	142.304,06	54,69%	0,00	0,00%	117.889,94	45,31%
		16	8.100.038,00	26.253,23	0,32%	8.126.291,23	100,32%	4.932.730,67	60,70%	1.125,30	0,01%	3.192.435,26	39,29%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**483.761.689,00**	**5.764.491,48**	**1,19%**	**489.526.180,48**	**101,19%**	**252.029.991,74**	**51,48%**	**11.150.333,03**	**2,28%**	**226.345.855,71**	**46,24%**
	231B	**Total**	**7.232.069,00**	**-284.940,96**	**-3,94%**	**6.947.128,04**	**96,06%**	**3.414.732,64**	**49,15%**	**0,00**	**0,00%**	**3.532.395,40**	**50,85%**
		12	1.094.693,00	-261.333,14	-23,87%	833.359,86	76,13%	573.242,39	68,79%	0,00	0,00%	260.117,47	31,21%
		13	4.452.627,00	-22.671,46	-0,51%	4.429.955,54	99,49%	2.044.188,11	46,14%	0,00	0,00%	2.385.767,43	53,86%
		16	1.684.749,00	-936,36	-0,06%	1.683.812,64	99,94%	797.302,14	47,35%	0,00	0,00%	886.510,50	52,65%
	231C	**Total**	**16.352.266,00**	**982.181,44**	**6,01%**	**17.334.447,44**	**106,01%**	**9.386.350,75**	**54,15%**	**0,00**	**0,00%**	**7.948.096,69**	**45,85%**
		12	4.413.608,00	26.125,38	0,59%	4.439.733,38	100,59%	2.887.740,97	65,04%	0,00	0,00%	1.551.992,41	34,96%
		13	9.072.890,00	-202.685,76	-2,23%	8.870.204,24	97,77%	4.525.127,76	51,01%	0,00	0,00%	4.345.076,48	48,99%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	11.784,26	50,00%	0,00	0,00%	11.783,74	50,00%
		16	2.842.200,00	1.158.741,82	40,77%	4.000.941,82	140,77%	1.961.697,76	49,03%	0,00	0,00%	2.039.244,06	50,97%
	231D	**Total**	**5.141.606,00**	**340.000,54**	**6,61%**	**5.481.606,54**	**106,61%**	**3.225.719,36**	**58,85%**	**0,00**	**0,00%**	**2.255.887,18**	**41,15%**
		12	3.757.904,00	-22.276,25	-0,59%	3.735.627,75	99,41%	2.385.859,90	63,87%	0,00	0,00%	1.349.767,85	36,13%
		13	679.396,00	67.074,90	9,87%	746.470,90	109,87%	347.286,10	46,52%	0,00	0,00%	399.184,80	53,48%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	17.592,18	50,00%	0,00	0,00%	17.591,82	50,00%
		16	669.122,00	295.201,89	44,12%	964.323,89	144,12%	474.981,18	49,26%	0,00	0,00%	489.342,71	50,74%
	231E	**Total**	**1.285.666,00**	**38.972,59**	**3,03%**	**1.324.638,59**	**103,03%**	**704.813,15**	**53,21%**	**0,00**	**0,00%**	**619.825,44**	**46,79%**
		12	24.816,00	0,00	0,00%	24.816,00	100,00%	12.760,51	51,42%	0,00	0,00%	12.055,49	48,58%
		13	1.001.886,00	30.477,29	3,04%	1.032.363,29	103,04%	587.708,02	56,93%	0,00	0,00%	444.655,27	43,07%
		16	258.964,00	8.495,30	3,28%	267.459,30	103,28%	104.344,62	39,01%	0,00	0,00%	163.114,68	60,99%
	231F	**Total**	**4.772.777,00**	**240.520,63**	**5,04%**	**5.013.297,63**	**105,04%**	**2.810.328,18**	**56,06%**	**0,00**	**0,00%**	**2.202.969,45**	**43,94%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.207.869,00	-71.469,97	-2,23%	3.136.399,03	97,77%	1.864.750,01	59,46%	0,00	0,00%	1.271.649,02	40,54%
		13	713.148,00	136.599,05	19,15%	849.747,05	119,15%	445.840,69	52,47%	0,00	0,00%	403.906,36	47,53%
		16	767.197,00	175.391,55	22,86%	942.588,55	122,86%	457.455,64	48,53%	0,00	0,00%	485.132,91	51,47%
	231G	**Total**	**55.080.180,00**	**-2.648.243,97**	**-4,81%**	**52.431.936,03**	**95,19%**	**27.425.684,06**	**52,31%**	**0,00**	**0,00%**	**25.006.251,97**	**47,69%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.359.296,00	-19.529,42	-1,44%	1.339.766,58	98,56%	1.016.526,68	75,87%	0,00	0,00%	323.239,90	24,13%
		13	42.245.082,00	-2.516.569,26	-5,96%	39.728.512,74	94,04%	21.632.545,36	54,45%	0,00	0,00%	18.095.967,38	45,55%
		16	11.475.802,00	-112.145,29	-0,98%	11.363.656,71	99,02%	4.776.612,02	42,03%	0,00	0,00%	6.587.044,69	57,97%
	231H	**Total**	**198.995.238,00**	**-9.198.235,65**	**-4,62%**	**189.797.002,35**	**95,38%**	**93.104.915,36**	**49,05%**	**0,00**	**0,00%**	**96.692.086,99**	**50,95%**
		12	7.328.252,00	-1.140.448,95	-15,56%	6.187.803,05	84,44%	4.071.489,65	65,80%	0,00	0,00%	2.116.313,40	34,20%
		13	153.692.957,00	-8.323.651,40	-5,42%	145.369.305,60	94,58%	77.581.073,55	53,37%	0,00	0,00%	67.788.232,05	46,63%
		16	37.974.029,00	265.864,70	0,70%	38.239.893,70	100,70%	11.452.352,16	29,95%	0,00	0,00%	26.787.541,54	70,05%
	231I	**Total**	**15.819.172,00**	**-428.730,21**	**-2,71%**	**15.390.441,79**	**97,29%**	**8.419.224,36**	**54,70%**	**0,00**	**0,00%**	**6.971.217,43**	**45,30%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	12.683.365,00	-3.171.140,82	-25,00%	9.512.224,18	75,00%	5.535.459,22	58,19%	0,00	0,00%	3.976.764,96	41,81%
		13	1.103.879,00	1.322.320,74	119,79%	2.426.199,74	219,79%	1.174.666,51	48,42%	0,00	0,00%	1.251.533,23	51,58%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	17.592,18	50,00%	0,00	0,00%	17.591,82	50,00%
		16	1.912.181,00	1.420.089,87	74,27%	3.332.270,87	174,27%	1.649.224,61	49,49%	0,00	0,00%	1.683.046,26	50,51%
	231J	**Total**	**57.744.681,00**	**-1.259.811,49**	**-2,18%**	**56.484.869,51**	**97,82%**	**29.823.159,03**	**52,80%**	**0,00**	**0,00%**	**26.661.710,48**	**47,20%**
		12	1.464.614,00	221.902,09	15,15%	1.686.516,09	115,15%	1.291.897,64	76,60%	0,00	0,00%	394.618,45	23,40%
		13	43.737.880,00	-1.604.481,09	-3,67%	42.133.398,91	96,33%	22.939.690,66	54,45%	0,00	0,00%	19.193.708,25	45,55%
		16	12.542.187,00	122.767,51	0,98%	12.664.954,51	100,98%	5.591.570,73	44,15%	0,00	0,00%	7.073.383,78	55,85%
	232A	**Total**	**11.637.239,00**	**-1.407.850,81**	**-12,10%**	**10.229.388,19**	**87,90%**	**5.591.629,08**	**54,66%**	**0,00**	**0,00%**	**4.637.759,11**	**45,34%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	3.613.066,00	-7.568,84	-0,21%	3.605.497,16	99,79%	2.202.139,84	61,08%	0,00	0,00%	1.403.357,32	38,92%
		13	5.144.605,00	-1.031.715,60	-20,05%	4.112.889,40	79,95%	2.061.568,20	50,12%	0,00	0,00%	2.051.321,20	49,88%
		16	2.795.005,00	-368.566,37	-13,19%	2.426.438,63	86,81%	1.285.639,20	52,98%	0,00	0,00%	1.140.799,43	47,02%
	232B	**Total**	**4.301.602,00**	**-229.076,58**	**-5,33%**	**4.072.525,42**	**94,67%**	**2.335.397,42**	**57,35%**	**0,00**	**0,00%**	**1.737.128,00**	**42,65%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	2.791.411,00	-218.769,79	-7,84%	2.572.641,21	92,16%	1.480.828,47	57,56%	0,00	0,00%	1.091.812,74	42,44%
		13	526.658,00	45.078,54	8,56%	571.736,54	108,56%	314.657,74	55,04%	0,00	0,00%	257.078,80	44,96%
		16	898.970,00	-55.385,33	-6,16%	843.584,67	93,84%	497.629,37	58,99%	0,00	0,00%	345.955,30	41,01%
	232E	**Total**	**12.467.565,00**	**-440.856,59**	**-3,54%**	**12.026.708,41**	**96,46%**	**6.716.355,23**	**55,85%**	**0,00**	**0,00%**	**5.310.353,18**	**44,15%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	9.021.595,00	-383.458,81	-4,25%	8.638.136,19	95,75%	4.868.422,94	56,36%	0,00	0,00%	3.769.713,25	43,64%
		13	552.271,00	71.171,04	12,89%	623.442,04	112,89%	323.555,68	51,90%	0,00	0,00%	299.886,36	48,10%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	30.726,86	50,00%	0,00	0,00%	30.727,14	50,00%
		16	2.747.682,00	-128.568,82	-4,68%	2.619.113,18	95,32%	1.451.367,91	55,41%	0,00	0,00%	1.167.745,27	44,59%
	232F	**Total**	**12.974.351,00**	**2.383.506,38**	**18,37%**	**15.357.857,38**	**118,37%**	**9.131.150,32**	**59,46%**	**0,00**	**0,00%**	**6.226.707,06**	**40,54%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	7.420.913,00	1.626.320,40	21,92%	9.047.233,40	121,92%	5.870.392,81	64,89%	0,00	0,00%	3.176.840,59	35,11%
		13	3.257.867,00	-235.653,14	-7,23%	3.022.213,86	92,77%	1.613.638,82	53,39%	0,00	0,00%	1.408.575,04	46,61%
		16	2.211.008,00	992.839,12	44,90%	3.203.847,12	144,90%	1.604.836,85	50,09%	0,00	0,00%	1.599.010,27	49,91%
	239M	**Total**	**22.844.548,00**	**1.809.073,34**	**7,92%**	**24.653.621,34**	**107,92%**	**10.816.320,12**	**43,87%**	**3.280.213,39**	**13,31%**	**10.557.087,83**	**42,82%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	130.457,12	50,00%	0,00	0,00%	130.454,88	50,00%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	101.119,63	63,51%	0,00	0,00%	58.100,37	36,49%
		12	14.224.030,00	297.287,42	2,09%	14.521.317,42	102,09%	6.315.162,36	43,49%	2.004.169,67	13,80%	6.201.985,39	42,71%
		13	3.687.490,00	41.102,27	1,11%	3.728.592,27	101,11%	1.342.164,69	36,00%	893.779,10	23,97%	1.492.648,48	40,03%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	326.348,00	45.930,67	14,07%	372.278,67	114,07%	218.005,84	58,56%	3.161,37	0,85%	151.111,46	40,59%
		16	4.160.093,00	1.331.552,98	32,01%	5.491.645,98	132,01%	2.672.995,28	48,67%	379.103,25	6,90%	2.439.547,45	44,42%
		18	26.455,00	93.200,00	352,30%	119.655,00	452,30%	36.415,20	30,43%	0,00	0,00%	83.239,80	69,57%
	239N	**Total**	**51.122.101,00**	**14.962.947,66**	**29,27%**	**66.085.048,66**	**129,27%**	**35.208.036,92**	**53,28%**	**7.870.119,64**	**11,91%**	**23.006.892,10**	**34,81%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	10.375.245,00	-507.690,39	-4,89%	9.867.554,61	95,11%	5.765.569,38	58,43%	219.901,09	2,23%	3.882.084,14	39,34%
		13	21.506.219,00	12.401.603,30	57,67%	33.907.822,30	157,67%	18.561.901,28	54,74%	4.622.843,50	13,63%	10.723.077,52	31,62%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	20.848,18	54,24%	0,00	0,00%	17.591,82	45,76%
		15	11.650,00	-10.679,31	-91,67%	970,69	8,33%	0,00	0,00%	0,00	0,00%	970,69	100,00%
		16	18.105.984,00	4.069.034,75	22,47%	22.175.018,75	122,47%	10.813.753,52	48,77%	3.027.375,05	13,65%	8.333.890,18	37,58%
		18	1.000.000,00	-989.320,69	-98,93%	10.679,31	1,07%	3.682,72	34,48%	0,00	0,00%	6.996,59	65,52%
	239O	**Total**	**5.990.628,00**	**905.035,16**	**15,11%**	**6.895.663,16**	**115,11%**	**3.916.175,76**	**56,79%**	**0,00**	**0,00%**	**2.979.487,40**	**43,21%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	4.961.005,00	286.525,31	5,78%	5.247.530,31	105,78%	3.110.546,38	59,28%	0,00	0,00%	2.136.983,93	40,72%
		13	202.723,00	-72.183,69	-35,61%	130.539,31	64,39%	38.736,20	29,67%	0,00	0,00%	91.803,11	70,33%
		16	742.337,00	690.693,54	93,04%	1.433.030,54	193,04%	724.611,34	50,56%	0,00	0,00%	708.419,20	49,44%
20	**Total**		**114.318.543,00**	**1.838.110,21**	**1,61%**	**116.156.653,21**	**101,61%**	**64.665.466,05**	**55,67%**	**6.905.902,16**	**5,95%**	**44.585.285,00**	**38,38%**
	241A	**Total**	**22.894.250,00**	**672.823,75**	**2,94%**	**23.567.073,75**	**102,94%**	**13.792.692,38**	**58,53%**	**595.035,00**	**2,52%**	**9.179.346,37**	**38,95%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	13.238.789,00	661.834,41	5,00%	13.900.623,41	105,00%	8.543.312,11	61,46%	451.228,00	3,25%	4.906.083,30	35,29%
		13	5.056.894,00	-204.971,93	-4,05%	4.851.922,07	95,95%	2.690.646,65	55,46%	0,00	0,00%	2.161.275,42	44,54%
		16	4.514.004,00	215.961,27	4,78%	4.729.965,27	104,78%	2.516.451,78	53,20%	143.807,00	3,04%	2.069.706,49	43,76%
	241M	**Total**	**59.964.234,00**	**2.558.926,53**	**4,27%**	**62.523.160,53**	**104,27%**	**34.293.390,88**	**54,85%**	**4.985.799,80**	**7,97%**	**23.243.969,85**	**37,18%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	37.490.733,00	2.162.028,18	5,77%	39.652.761,18	105,77%	22.491.068,88	56,72%	3.895.068,49	9,82%	13.266.623,81	33,46%
		13	9.401.848,00	-567.171,80	-6,03%	8.834.676,20	93,97%	4.918.898,30	55,68%	0,00	0,00%	3.915.777,90	44,32%
		15	622.943,00	23.074,00	3,70%	646.017,00	103,70%	953,06	0,15%	0,00	0,00%	645.063,94	99,85%
		16	12.364.147,00	940.996,15	7,61%	13.305.143,15	107,61%	6.840.188,80	51,41%	1.090.731,31	8,20%	5.374.223,04	40,39%
	494M	**Total**	**18.322.335,00**	**247.229,24**	**1,35%**	**18.569.564,24**	**101,35%**	**10.331.460,62**	**55,64%**	**709.796,44**	**3,82%**	**7.528.307,18**	**40,54%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	42.281,84	50,00%	0,00	0,00%	42.281,16	50,00%
		12	13.954.611,00	171.992,77	1,23%	14.126.603,77	101,23%	8.043.788,70	56,94%	562.218,80	3,98%	5.520.596,27	39,08%
		13	534.177,00	-69.371,08	-12,99%	464.805,92	87,01%	244.246,43	52,55%	0,00	0,00%	220.559,49	47,45%
		15	68.768,00	0,00	0,00%	68.768,00	100,00%	43.292,89	62,95%	0,00	0,00%	25.475,11	37,05%
		16	3.680.216,00	144.607,55	3,93%	3.824.823,55	103,93%	1.957.850,76	51,19%	147.577,64	3,86%	1.719.395,15	44,95%
	923M	**Total**	**13.137.724,00**	**-1.640.869,31**	**-12,49%**	**11.496.854,69**	**87,51%**	**6.247.922,17**	**54,34%**	**615.270,92**	**5,35%**	**4.633.661,60**	**40,30%**
		12	6.567.198,00	-1.604.382,00	-24,43%	4.962.816,00	75,57%	2.883.029,82	58,09%	0,00	0,00%	2.079.786,18	41,91%
		13	2.501.802,00	-323.028,50	-12,91%	2.178.773,50	87,09%	1.044.717,52	47,95%	69.920,75	3,21%	1.064.135,23	48,84%
		14	334.291,00	0,00	0,00%	334.291,00	100,00%	81.921,78	24,51%	120.063,26	35,92%	132.305,96	39,58%
		15	257.275,00	168.392,06	65,45%	425.667,06	165,45%	203.342,06	47,77%	222.293,08	52,22%	31,92	0,01%
		16	3.477.158,00	70.345,13	2,02%	3.547.503,13	102,02%	2.011.008,83	56,69%	202.993,83	5,72%	1.333.500,47	37,59%
		18	0,00	47.804,00	100,00%	47.804,00	0	23.902,16	50,00%	0,00	0,00%	23.901,84	50,00%
26	**Total**		**358.871.784,00**	**-30.010.977,75**	**-8,36%**	**328.860.806,25**	**91,64%**	**328.700.704,67**	**99,95%**	**0,00**	**0,00%**	**160.101,58**	**0,05%**
	929N	**Total**	**358.871.784,00**	**-30.010.977,75**	**-8,36%**	**328.860.806,25**	**91,64%**	**328.700.704,67**	**99,95%**	**0,00**	**0,00%**	**160.101,58**	**0,05%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	286.826,66	71,61%	0,00	0,00%	113.733,34	28,39%
		16	123.000,00	1.384.805,24	1.125,86%	1.507.805,24	1.225,86%	1.461.437,00	96,92%	0,00	0,00%	46.368,24	3,08%
		18	358.348.784,00	-31.396.342,99	-8,76%	326.952.441,01	91,24%	326.952.441,01	100,00%	0,00	0,00%	0,00	0,00%