INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.437**	**1.104.125.834,35**	**3,49%**	**-11.028.592.661,73**	**-34,90%**	**31.596.299.961,00**	**-9.924.466.827,38**	**-31,41%**	**21.671.833.133,62**	**68,59%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**26**	**471.298,42**	**4,67%**	**-471.298,42**	**-4,67%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	26	471.298,42	4,67%	-471.298,42	-4,67%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**349**	**11.004.789,83**	**3,64%**	**-8.993.239,90**	**-2,97%**	**302.741.107,00**	**2.011.549,93**	**0,66%**	**304.752.656,93**	**100,66%**
	04001	48	1.554.398,19	5,46%	-711.538,81	-2,50%	28.461.474,00	842.859,38	2,96%	29.304.333,38	102,96%
	04010	88	2.291.287,10	2,79%	-1.241.176,40	-1,51%	81.983.571,00	1.050.110,70	1,28%	83.033.681,70	101,28%
	04011	58	1.436.063,59	2,17%	-2.128.649,18	-3,22%	66.193.754,00	-692.585,59	-1,05%	65.501.168,41	98,95%
	04012	42	1.408.676,46	2,39%	-1.612.253,55	-2,74%	58.827.686,00	-203.577,09	-0,35%	58.624.108,91	99,65%
	04013	34	409.933,24	7,63%	-443.584,91	-8,26%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	79	3.904.431,25	6,31%	-2.856.037,05	-4,61%	61.901.302,00	1.048.394,20	1,69%	62.949.696,20	101,69%
07	**Total**	**120**	**108.360.856,50**	**19,10%**	**-22.540.360,59**	**-3,97%**	**567.258.141,00**	**85.820.495,91**	**15,13%**	**653.078.636,91**	**115,13%**
	07001	46	14.882.506,24	4,20%	-409.277,41	-0,12%	354.325.729,00	14.473.228,83	4,08%	368.798.957,83	104,08%
	07012	39	38.207.313,90	36,11%	-9.368.340,90	-8,85%	105.797.713,00	28.838.973,00	27,26%	134.636.686,00	127,26%
	07013	35	55.271.036,36	51,59%	-12.762.742,28	-11,91%	107.134.699,00	42.508.294,08	39,68%	149.642.993,08	139,68%
11	**Total**	**433**	**71.286.251,67**	**6,26%**	**-43.892.527,54**	**-3,86%**	**1.137.972.103,00**	**27.393.724,13**	**2,41%**	**1.165.365.827,13**	**102,41%**
	11001	47	26.167.288,56	19,36%	-1.421.399,93	-1,05%	135.132.158,00	24.745.888,63	18,31%	159.878.046,63	118,31%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	31	865.376,70	8,65%	-559.227,77	-5,59%	10.007.471,00	306.148,93	3,06%	10.313.619,93	103,06%
	11015	20	291.159,90	1,97%	-300.320,79	-2,03%	14.789.613,00	-9.160,89	-0,06%	14.780.452,11	99,94%
	11016	13	163.888,85	3,01%	-160.479,08	-2,95%	5.448.244,00	3.409,77	0,06%	5.451.653,77	100,06%
	11018	35	444.347,07	11,75%	-299.313,90	-7,92%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	11020	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	11021	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	11022	97	15.104.610,20	3,32%	-13.597.509,64	-2,99%	454.603.678,00	1.507.100,56	0,33%	456.110.778,56	100,33%
	11023	47	4.834.988,34	2,45%	-5.129.482,11	-2,60%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	11024	24	2.641.888,20	4,56%	-978.868,46	-1,69%	57.923.031,00	1.663.019,74	2,87%	59.586.050,74	102,87%
	11104	56	1.227.607,72	2,24%	-1.114.085,41	-2,03%	54.919.068,00	113.522,31	0,21%	55.032.590,31	100,21%
	11205	28	278.961,88	3,68%	-281.487,63	-3,71%	7.582.106,00	-2.525,75	-0,03%	7.579.580,25	99,97%
12	**Total**	**456**	**39.809.011,26**	**13,10%**	**-14.845.163,10**	**-4,88%**	**303.896.986,00**	**24.963.848,16**	**8,21%**	**328.860.834,16**	**108,21%**
	12001	57	6.383.472,24	13,64%	-983.686,78	-2,10%	46.805.323,00	5.399.785,46	11,54%	52.205.108,46	111,54%
	12013	46	1.007.077,10	6,49%	-557.877,64	-3,60%	15.514.015,00	449.199,46	2,90%	15.963.214,46	102,90%
	12014	30	1.482.676,76	15,01%	-539.133,70	-5,46%	9.881.015,00	943.543,06	9,55%	10.824.558,06	109,55%
	12015	29	357.137,34	4,07%	-364.568,78	-4,15%	8.776.444,00	-7.431,44	-0,08%	8.769.012,56	99,92%
	12016	22	926.600,59	2,29%	-1.698.798,18	-4,20%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
	12017	13	215.273,86	3,58%	-229.368,82	-3,81%	6.018.563,00	-14.094,96	-0,23%	6.004.468,04	99,77%
	12018	27	2.940.708,18	9,66%	-1.813.503,45	-5,96%	30.431.973,00	1.127.204,73	3,70%	31.559.177,73	103,70%
	12019	30	378.483,37	17,88%	-208.421,56	-9,85%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	41	1.535.051,41	4,98%	-2.069.345,52	-6,72%	30.809.834,00	-534.294,11	-1,73%	30.275.539,89	98,27%
	12025	32	1.088.355,05	3,30%	-3.533.152,02	-10,70%	33.021.561,00	-2.444.796,97	-7,40%	30.576.764,03	92,60%
	12026	34	283.592,48	2,76%	-265.831,30	-2,59%	10.268.808,00	17.761,18	0,17%	10.286.569,18	100,17%
	12027	46	15.218.617,58	36,39%	-1.271.481,29	-3,04%	41.815.400,00	13.947.136,29	33,35%	55.762.536,29	133,35%
	12028	49	7.991.965,30	28,57%	-1.309.994,06	-4,68%	27.975.027,00	6.681.971,24	23,89%	34.656.998,24	123,89%
14	**Total**	**300**	**202.157.925,36**	**6,09%**	**-56.840.289,88**	**-1,71%**	**3.321.423.399,00**	**145.317.635,48**	**4,38%**	**3.466.741.034,48**	**104,38%**
	14001	57	752.792,67	3,21%	-919.143,46	-3,92%	23.435.135,00	-166.350,79	-0,71%	23.268.784,21	99,29%
	14010	37	5.845.337,38	13,80%	-569.019,63	-1,34%	42.355.206,00	5.276.317,75	12,46%	47.631.523,75	112,46%
	14012	42	13.088.007,83	5,75%	-24.224.766,47	-10,64%	227.723.528,00	-11.136.758,64	-4,89%	216.586.769,36	95,11%
	14013	22	30.842.623,85	9,72%	-15.698.010,74	-4,95%	317.315.558,00	15.144.613,11	4,77%	332.460.171,11	104,77%
	14014	49	148.314.245,58	29,73%	-7.422.858,23	-1,49%	498.858.305,00	140.891.387,35	28,24%	639.749.692,35	128,24%
	14202	56	2.346.246,18	1,02%	-2.061.737,76	-0,90%	229.249.979,00	284.508,42	0,12%	229.534.487,42	100,12%
	14203	37	968.671,87	0,05%	-5.944.753,59	-0,30%	1.982.485.688,00	-4.976.081,72	-0,25%	1.977.509.606,28	99,75%
15	**Total**	**491**	**83.933.674,94**	**1,25%**	**-41.426.724,67**	**-0,62%**	**6.705.411.406,00**	**42.506.950,27**	**0,63%**	**6.747.918.356,27**	**100,63%**
	15001	89	1.293.992,35	3,76%	-1.899.837,98	-5,53%	34.378.171,00	-605.845,63	-1,76%	33.772.325,37	98,24%
	15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
	15010	29	3.176.962,82	2,62%	-853.222,44	-0,70%	121.046.715,00	2.323.740,38	1,92%	123.370.455,38	101,92%
	15011	60	4.813.155,37	3,75%	-4.631.497,16	-3,61%	128.411.063,00	181.658,21	0,14%	128.592.721,21	100,14%
	15012	25	19.633.198,18	1,21%	-654.160,03	-0,04%	1.618.681.751,00	18.979.038,15	1,17%	1.637.660.789,15	101,17%
	15014	18	15.843.508,70	1,36%	-100.484,87	-0,01%	1.164.369.999,00	15.743.023,83	1,35%	1.180.113.022,83	101,35%
	15015	35	8.855.286,34	5,72%	-312.839,22	-0,20%	154.679.573,00	8.542.447,12	5,52%	163.222.020,12	105,52%
	15016	118	27.475.941,54	0,85%	-26.272.219,39	-0,81%	3.224.280.869,00	1.203.722,15	0,04%	3.225.484.591,15	100,04%
	15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	23	1.903.003,07	1,07%	-1.543.959,98	-0,87%	177.627.902,00	359.043,09	0,20%	177.986.945,09	100,20%
	15020	41	523.741,36	1,18%	-4.730.094,06	-10,62%	44.551.558,00	-4.206.352,70	-9,44%	40.345.205,30	90,56%
	15022	29	258.362,68	2,10%	-235.454,94	-1,91%	12.324.897,00	22.907,74	0,19%	12.347.804,74	100,19%
16	**Total**	**551**	**20.845.971,68**	**2,91%**	**-371.481.090,14**	**-51,82%**	**716.815.315,00**	**-350.635.118,46**	**-48,92%**	**366.180.196,54**	**51,08%**
	16001	45	1.557.800,85	4,27%	-1.142.180,00	-3,13%	36.519.559,00	415.620,85	1,14%	36.935.179,85	101,14%
	16010	70	2.705.429,00	5,35%	-1.374.706,19	-2,72%	50.612.826,00	1.330.722,81	2,63%	51.943.548,81	102,63%
	16012	26	583.732,56	3,90%	-590.235,83	-3,94%	14.963.884,00	-6.503,27	-0,04%	14.957.380,73	99,96%
	16014	38	1.448.256,54	2,28%	-1.548.222,63	-2,43%	63.633.079,00	-99.966,09	-0,16%	63.533.112,91	99,84%
	16015	40	11.488.927,70	7,91%	-3.562.260,51	-2,45%	145.276.911,00	7.926.667,19	5,46%	153.203.578,19	105,46%
	16018	27	144.774,79	1,18%	-744.594,51	-6,09%	12.218.188,00	-599.819,72	-4,91%	11.618.368,28	95,09%
	16020	18	61.978,36	1,38%	-51.273,02	-1,14%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	71	2.855.071,88	9,80%	-2.514.041,45	-8,63%	29.146.624,00	341.030,43	1,17%	29.487.654,43	101,17%
17	**Total**	**3.114**	**6.776.131,74**	**0,06%**	**-10.182.499.251,16**	**-97,32%**	**10.462.570.716,00**	**-10.175.723.119,42**	**-97,26%**	**286.847.596,58**	**2,74%**
	17001	50	1.183.127,72	3,56%	-1.007.605,22	-3,03%	33.199.545,00	175.522,50	0,53%	33.375.067,50	100,53%
	17010	28	417.185,29	1,96%	-2.026.565,87	-9,52%	21.298.248,00	-1.609.380,58	-7,56%	19.688.867,42	92,44%
	17011	17	930.334,39	3,40%	-926.515,03	-3,39%	27.332.121,00	3.819,36	0,01%	27.335.940,36	100,01%
	17012	63	4.098.686,24	2,06%	-1.698.596,59	-0,86%	198.520.952,00	2.400.089,65	1,21%	200.921.041,65	101,21%
	17013	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**1.241**	**167.152.019,01**	**6,20%**	**-82.482.342,21**	**-3,06%**	**2.695.054.772,00**	**84.669.676,80**	**3,14%**	**2.779.724.448,80**	**103,14%**
	19102CA01	2	1.294,00	3,55%	0,00	0,00%	36.405,00	1.294,00	3,55%	37.699,00	103,55%
	19102CA02	9	76.284,00	17,49%	0,00	0,00%	436.189,00	76.284,00	17,49%	512.473,00	117,49%
	19102CA03	4	51.280,00	10,63%	-2.500,00	-0,52%	482.345,00	48.780,00	10,11%	531.125,00	110,11%
	19102CA04	10	142.934,00	24,69%	-1.200,00	-0,21%	578.984,00	141.734,00	24,48%	720.718,00	124,48%
	19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
	19102CO01	6	22.444,00	5,78%	0,00	0,00%	388.418,00	22.444,00	5,78%	410.862,00	105,78%
	19102CO02	5	18.120,00	6,84%	0,00	0,00%	265.054,00	18.120,00	6,84%	283.174,00	106,84%
	19102CO03	9	28.750,00	13,24%	0,00	0,00%	217.134,00	28.750,00	13,24%	245.884,00	113,24%
	19102CO04	5	14.569,00	3,59%	-1.000,00	-0,25%	405.901,00	13.569,00	3,34%	419.470,00	103,34%
	19102CO06	9	28.045,00	5,64%	-5.000,00	-1,01%	497.297,00	23.045,00	4,63%	520.342,00	104,63%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	9	57.798,00	32,28%	-4.000,00	-2,23%	179.073,00	53.798,00	30,04%	232.871,00	130,04%
	19102CO08	6	8.578,00	2,61%	0,00	0,00%	328.902,00	8.578,00	2,61%	337.480,00	102,61%
	19102CO09	4	110.845,00	17,71%	0,00	0,00%	626.012,00	110.845,00	17,71%	736.857,00	117,71%
	19102RM01	14	97.945,00	9,97%	-86.665,00	-8,82%	982.707,00	11.280,00	1,15%	993.987,00	101,15%
	19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
	19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
	19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
	19102RM05	26	244.469,08	15,95%	-214.169,08	-13,97%	1.532.732,00	30.300,00	1,98%	1.563.032,00	101,98%
	19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
	19102RM07	13	64.623,00	9,12%	-15.500,00	-2,19%	708.372,00	49.123,00	6,93%	757.495,00	106,93%
	19102RM08	7	224.752,99	85,40%	-11.400,00	-4,33%	263.165,00	213.352,99	81,07%	476.517,99	181,07%
	19102RM09	13	155.400,00	32,65%	-4.950,00	-1,04%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
	19102RM10	9	287.700,00	18,01%	-9.100,00	-0,57%	1.597.622,00	278.600,00	17,44%	1.876.222,00	117,44%
	19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
	19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
	19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
	19102RM14	9	125.553,10	11,27%	-126.000,00	-11,31%	1.113.811,00	-446,90	-0,04%	1.113.364,10	99,96%
	19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
	19102RM16	15	149.200,00	11,58%	-137.700,00	-10,69%	1.287.953,00	11.500,00	0,89%	1.299.453,00	100,89%
	19102RM17	12	109.500,00	30,71%	-73.500,00	-20,61%	356.550,00	36.000,00	10,10%	392.550,00	110,10%
	19102RM18	14	150.500,00	96,14%	-71.800,00	-45,86%	156.549,00	78.700,00	50,27%	235.249,00	150,27%
	19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%
	19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
	19102RM21	9	92.010,00	26,64%	-112.510,00	-32,57%	345.402,00	-20.500,00	-5,94%	324.902,00	94,06%
	19102RM22	20	244.372,00	31,16%	-162.010,00	-20,66%	784.276,00	82.362,00	10,50%	866.638,00	110,50%
	19102RM23	16	64.600,00	9,14%	-80.600,00	-11,40%	706.970,00	-16.000,00	-2,26%	690.970,00	97,74%
	19102RM24	11	76.000,00	15,21%	-59.500,00	-11,91%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
	19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
	19001	89	4.674.329,11	8,29%	-3.066.006,77	-5,44%	56.411.760,00	1.608.322,34	2,85%	58.020.082,34	102,85%
	19010	63	53.640.372,63	30,79%	-11.647.246,99	-6,68%	174.231.444,00	41.993.125,64	24,10%	216.224.569,64	124,10%
	19011	95	38.305.513,06	3,21%	-19.358.948,15	-1,62%	1.193.073.490,00	18.946.564,91	1,59%	1.212.020.054,91	101,59%
	19012	92	7.967.953,73	1,77%	-3.437.611,14	-0,76%	450.974.972,00	4.530.342,59	1,00%	455.505.314,59	101,00%
	19013	47	15.371.623,35	38,57%	-2.815.192,39	-7,06%	39.849.524,00	12.556.430,96	31,51%	52.405.954,96	131,51%
	19017	42	5.688.717,56	2,42%	-887.520,18	-0,38%	235.220.213,00	4.801.197,38	2,04%	240.021.410,38	102,04%
	19018	62	2.456.590,61	12,58%	-3.488.306,42	-17,86%	19.528.665,00	-1.031.715,81	-5,28%	18.496.949,19	94,72%
	19020	25	1.764.396,40	16,72%	-359.675,79	-3,41%	10.552.664,00	1.404.720,61	13,31%	11.957.384,61	113,31%
	19102	331	32.292.668,69	6,62%	-35.282.014,30	-7,23%	487.956.180,00	-2.989.345,61	-0,61%	484.966.834,39	99,39%
20	**Total**	**269**	**342.363.180,09**	**50,31%**	**-33.709.174,53**	**-4,95%**	**680.459.703,00**	**308.654.005,56**	**45,36%**	**989.113.708,56**	**145,36%**
	20001	66	1.142.623,15	2,99%	-3.021.492,46	-7,90%	38.237.983,00	-1.878.869,31	-4,91%	36.359.113,69	95,09%
	20015	83	82.991.328,41	23,41%	-18.425.609,66	-5,20%	354.460.441,00	64.565.718,75	18,22%	419.026.159,75	118,22%
	20016	30	763.763,59	8,16%	-522.388,72	-5,58%	9.355.245,00	241.374,87	2,58%	9.596.619,87	102,58%
	20017	60	255.451.667,12	100,22%	-10.949.028,15	-4,30%	254.891.588,00	244.502.638,97	95,92%	499.394.226,97	195,92%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	30	2.013.797,82	8,56%	-790.655,54	-3,36%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
25	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	25001	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**35**	**3.307.442,38**	**0,57%**	**-113.727.768,88**	**-19,68%**	**578.016.501,00**	**-110.420.326,50**	**-19,10%**	**467.596.174,50**	**80,90%**
	26001	35	3.307.442,38	0,57%	-113.727.768,88	-19,68%	578.016.501,00	-110.420.326,50	-19,10%	467.596.174,50	80,90%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%