INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.437**	**1.104.125.834,35**	**3,49%**	**-11.028.592.661,73**	**-34,90%**	**31.596.299.961,00**	**-9.924.466.827,38**	**-31,41%**	**21.671.833.133,62**	**68,59%**
01	**Total**		**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**26**	**471.298,42**	**4,67%**	**-471.298,42**	**-4,67%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**26**	**471.298,42**	**4,67%**	**-471.298,42**	**-4,67%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	26	471.298,42	4,67%	-471.298,42	-4,67%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
		03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**		**349**	**11.004.789,83**	**3,64%**	**-8.993.239,90**	**-2,97%**	**302.741.107,00**	**2.011.549,93**	**0,66%**	**304.752.656,93**	**100,66%**
	331M	**Total**	**48**	**1.554.398,19**	**5,46%**	**-711.538,81**	**-2,50%**	**28.461.474,00**	**842.859,38**	**2,96%**	**29.304.333,38**	**102,96%**
		04001	48	1.554.398,19	5,46%	-711.538,81	-2,50%	28.461.474,00	842.859,38	2,96%	29.304.333,38	102,96%
	332A	**Total**	**18**	**236.270,90**	**3,02%**	**-290.250,05**	**-3,72%**	**7.811.761,00**	**-53.979,15**	**-0,69%**	**7.757.781,85**	**99,31%**
		04011	18	236.270,90	3,02%	-290.250,05	-3,72%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	**Total**	**18**	**820.394,56**	**1,86%**	**-1.396.010,29**	**-3,17%**	**44.039.274,00**	**-575.615,73**	**-1,31%**	**43.463.658,27**	**98,69%**
		04011	18	820.394,56	1,86%	-1.396.010,29	-3,17%	44.039.274,00	-575.615,73	-1,31%	43.463.658,27	98,69%
	333A	**Total**	**66**	**624.338,51**	**3,41%**	**-811.919,01**	**-4,44%**	**18.297.743,00**	**-187.580,50**	**-1,03%**	**18.110.162,50**	**98,97%**
		04010	32	214.405,27	1,66%	-368.334,10	-2,85%	12.924.423,00	-153.928,83	-1,19%	12.770.494,17	98,81%
		04013	34	409.933,24	7,63%	-443.584,91	-8,26%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**56**	**2.076.881,83**	**3,01%**	**-872.842,30**	**-1,26%**	**69.059.148,00**	**1.204.039,53**	**1,74%**	**70.263.187,53**	**101,74%**
		04010	56	2.076.881,83	3,01%	-872.842,30	-1,26%	69.059.148,00	1.204.039,53	1,74%	70.263.187,53	101,74%
	336A	**Total**	**79**	**3.904.431,25**	**6,31%**	**-2.856.037,05**	**-4,61%**	**61.901.302,00**	**1.048.394,20**	**1,69%**	**62.949.696,20**	**101,69%**
		04014	79	3.904.431,25	6,31%	-2.856.037,05	-4,61%	61.901.302,00	1.048.394,20	1,69%	62.949.696,20	101,69%
	337C	**Total**	**22**	**379.398,13**	**2,65%**	**-442.388,84**	**-3,08%**	**14.342.719,00**	**-62.990,71**	**-0,44%**	**14.279.728,29**	**99,56%**
		04011	22	379.398,13	2,65%	-442.388,84	-3,08%	14.342.719,00	-62.990,71	-0,44%	14.279.728,29	99,56%
	432A	**Total**	**42**	**1.408.676,46**	**2,39%**	**-1.612.253,55**	**-2,74%**	**58.827.686,00**	**-203.577,09**	**-0,35%**	**58.624.108,91**	**99,65%**
		04012	42	1.408.676,46	2,39%	-1.612.253,55	-2,74%	58.827.686,00	-203.577,09	-0,35%	58.624.108,91	99,65%
07	**Total**		**120**	**108.360.856,50**	**19,10%**	**-22.540.360,59**	**-3,97%**	**567.258.141,00**	**85.820.495,91**	**15,13%**	**653.078.636,91**	**115,13%**
	928M	**Total**	**39**	**38.207.313,90**	**36,11%**	**-9.368.340,90**	**-8,85%**	**105.797.713,00**	**28.838.973,00**	**27,26%**	**134.636.686,00**	**127,26%**
		07012	39	38.207.313,90	36,11%	-9.368.340,90	-8,85%	105.797.713,00	28.838.973,00	27,26%	134.636.686,00	127,26%
	928N	**Total**	**35**	**55.271.036,36**	**51,59%**	**-12.762.742,28**	**-11,91%**	**107.134.699,00**	**42.508.294,08**	**39,68%**	**149.642.993,08**	**139,68%**
		07013	35	55.271.036,36	51,59%	-12.762.742,28	-11,91%	107.134.699,00	42.508.294,08	39,68%	149.642.993,08	139,68%
	942M	**Total**	**46**	**14.882.506,24**	**4,20%**	**-409.277,41**	**-0,12%**	**354.325.729,00**	**14.473.228,83**	**4,08%**	**368.798.957,83**	**104,08%**
		07001	46	14.882.506,24	4,20%	-409.277,41	-0,12%	354.325.729,00	14.473.228,83	4,08%	368.798.957,83	104,08%
11	**Total**		**433**	**71.286.251,67**	**6,26%**	**-43.892.527,54**	**-3,86%**	**1.137.972.103,00**	**27.393.724,13**	**2,41%**	**1.165.365.827,13**	**102,41%**
	112A	**Total**	**47**	**4.834.988,34**	**2,45%**	**-5.129.482,11**	**-2,60%**	**197.448.579,00**	**-294.493,77**	**-0,15%**	**197.154.085,23**	**99,85%**
		11023	47	4.834.988,34	2,45%	-5.129.482,11	-2,60%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	**Total**	**36**	**1.214.254,34**	**1,34%**	**-621.858,64**	**-0,68%**	**90.791.281,00**	**592.395,70**	**0,65%**	**91.383.676,70**	**100,65%**
		11022	36	1.214.254,34	1,34%	-621.858,64	-0,68%	90.791.281,00	592.395,70	0,65%	91.383.676,70	100,65%
	112C	**Total**	**61**	**13.890.355,86**	**3,82%**	**-12.975.651,00**	**-3,57%**	**363.812.397,00**	**914.704,86**	**0,25%**	**364.727.101,86**	**100,25%**
		11022	61	13.890.355,86	3,82%	-12.975.651,00	-3,57%	363.812.397,00	914.704,86	0,25%	364.727.101,86	100,25%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**56**	**1.227.607,72**	**2,24%**	**-1.114.085,41**	**-2,03%**	**54.919.068,00**	**113.522,31**	**0,21%**	**55.032.590,31**	**100,21%**
		11104	56	1.227.607,72	2,24%	-1.114.085,41	-2,03%	54.919.068,00	113.522,31	0,21%	55.032.590,31	100,21%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**13**	**163.888,85**	**3,01%**	**-160.479,08**	**-2,95%**	**5.448.244,00**	**3.409,77**	**0,06%**	**5.451.653,77**	**100,06%**
		11016	13	163.888,85	3,01%	-160.479,08	-2,95%	5.448.244,00	3.409,77	0,06%	5.451.653,77	100,06%
	921R	**Total**	**28**	**278.961,88**	**3,68%**	**-281.487,63**	**-3,71%**	**7.582.106,00**	**-2.525,75**	**-0,03%**	**7.579.580,25**	**99,97%**
		11205	28	278.961,88	3,68%	-281.487,63	-3,71%	7.582.106,00	-2.525,75	-0,03%	7.579.580,25	99,97%
	921S	**Total**	**31**	**865.376,70**	**8,65%**	**-559.227,77**	**-5,59%**	**10.007.471,00**	**306.148,93**	**3,06%**	**10.313.619,93**	**103,06%**
		11014	31	865.376,70	8,65%	-559.227,77	-5,59%	10.007.471,00	306.148,93	3,06%	10.313.619,93	103,06%
	921T	**Total**	**20**	**291.159,90**	**1,97%**	**-300.320,79**	**-2,03%**	**14.789.613,00**	**-9.160,89**	**-0,06%**	**14.780.452,11**	**99,94%**
		11015	20	291.159,90	1,97%	-300.320,79	-2,03%	14.789.613,00	-9.160,89	-0,06%	14.780.452,11	99,94%
	921U	**Total**	**35**	**444.347,07**	**11,75%**	**-299.313,90**	**-7,92%**	**3.780.797,00**	**145.033,17**	**3,84%**	**3.925.830,17**	**103,84%**
		11018	35	444.347,07	11,75%	-299.313,90	-7,92%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	**Total**	**4**	**16.843,40**	**1,09%**	**-73.143,04**	**-4,75%**	**1.538.770,00**	**-56.299,64**	**-3,66%**	**1.482.470,36**	**96,34%**
		11020	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	**Total**	**47**	**26.167.288,56**	**19,36%**	**-1.421.399,93**	**-1,05%**	**135.132.158,00**	**24.745.888,63**	**18,31%**	**159.878.046,63**	**118,31%**
		11001	47	26.167.288,56	19,36%	-1.421.399,93	-1,05%	135.132.158,00	24.745.888,63	18,31%	159.878.046,63	118,31%
	942N	**Total**	**31**	**19.249.290,85**	**9,88%**	**-19.977.209,78**	**-10,26%**	**194.798.588,00**	**-727.918,93**	**-0,37%**	**194.070.669,07**	**99,63%**
		11021	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	**Total**	**24**	**2.641.888,20**	**4,56%**	**-978.868,46**	**-1,69%**	**57.923.031,00**	**1.663.019,74**	**2,87%**	**59.586.050,74**	**102,87%**
		11024	24	2.641.888,20	4,56%	-978.868,46	-1,69%	57.923.031,00	1.663.019,74	2,87%	59.586.050,74	102,87%
12	**Total**		**456**	**39.809.011,26**	**13,10%**	**-14.845.163,10**	**-4,88%**	**303.896.986,00**	**24.963.848,16**	**8,21%**	**328.860.834,16**	**108,21%**
	241N	**Total**	**46**	**15.218.617,58**	**36,39%**	**-1.271.481,29**	**-3,04%**	**41.815.400,00**	**13.947.136,29**	**33,35%**	**55.762.536,29**	**133,35%**
		12027	46	15.218.617,58	36,39%	-1.271.481,29	-3,04%	41.815.400,00	13.947.136,29	33,35%	55.762.536,29	133,35%
	422B	**Total**	**31**	**980.261,17**	**11,55%**	**-1.261.692,16**	**-14,87%**	**8.484.434,00**	**-281.430,99**	**-3,32%**	**8.203.003,01**	**96,68%**
		12028	31	980.261,17	11,55%	-1.261.692,16	-14,87%	8.484.434,00	-281.430,99	-3,32%	8.203.003,01	96,68%
	431A	**Total**	**24**	**771.264,47**	**8,84%**	**-230.309,96**	**-2,64%**	**8.725.031,00**	**540.954,51**	**6,20%**	**9.265.985,51**	**106,20%**
		12013	24	771.264,47	8,84%	-230.309,96	-2,64%	8.725.031,00	540.954,51	6,20%	9.265.985,51	106,20%
	433A	**Total**	**23**	**190.989,52**	**2,72%**	**-173.465,07**	**-2,47%**	**7.013.942,00**	**17.524,45**	**0,25%**	**7.031.466,45**	**100,25%**
		12026	23	190.989,52	2,72%	-173.465,07	-2,47%	7.013.942,00	17.524,45	0,25%	7.031.466,45	100,25%
	463A	**Total**	**18**	**7.011.704,13**	**35,97%**	**-48.301,90**	**-0,25%**	**19.490.593,00**	**6.963.402,23**	**35,73%**	**26.453.995,23**	**135,73%**
		12028	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%
	492A	**Total**	**22**	**235.812,63**	**3,47%**	**-327.567,68**	**-4,82%**	**6.788.984,00**	**-91.755,05**	**-1,35%**	**6.697.228,95**	**98,65%**
		12013	22	235.812,63	3,47%	-327.567,68	-4,82%	6.788.984,00	-91.755,05	-1,35%	6.697.228,95	98,65%
	492B	**Total**	**30**	**378.483,37**	**17,88%**	**-208.421,56**	**-9,85%**	**2.116.890,00**	**170.061,81**	**8,03%**	**2.286.951,81**	**108,03%**
		12019	30	378.483,37	17,88%	-208.421,56	-9,85%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	**Total**	**30**	**1.482.676,76**	**15,01%**	**-539.133,70**	**-5,46%**	**9.881.015,00**	**943.543,06**	**9,55%**	**10.824.558,06**	**109,55%**
		12014	30	1.482.676,76	15,01%	-539.133,70	-5,46%	9.881.015,00	943.543,06	9,55%	10.824.558,06	109,55%
	921N	**Total**	**41**	**1.535.051,41**	**4,98%**	**-2.069.345,52**	**-6,72%**	**30.809.834,00**	**-534.294,11**	**-1,73%**	**30.275.539,89**	**98,27%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	41	1.535.051,41	4,98%	-2.069.345,52	-6,72%	30.809.834,00	-534.294,11	-1,73%	30.275.539,89	98,27%
	921V	**Total**	**10**	**77.590,85**	**2,88%**	**-109.089,60**	**-4,04%**	**2.697.451,00**	**-31.498,75**	**-1,17%**	**2.665.952,25**	**98,83%**
		12015	10	77.590,85	2,88%	-109.089,60	-4,04%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	**Total**	**32**	**1.088.355,05**	**3,30%**	**-3.533.152,02**	**-10,70%**	**33.021.561,00**	**-2.444.796,97**	**-7,40%**	**30.576.764,03**	**92,60%**
		12025	32	1.088.355,05	3,30%	-3.533.152,02	-10,70%	33.021.561,00	-2.444.796,97	-7,40%	30.576.764,03	92,60%
	923C	**Total**	**11**	**92.602,96**	**2,85%**	**-92.366,23**	**-2,84%**	**3.254.866,00**	**236,73**	**0,01%**	**3.255.102,73**	**100,01%**
		12026	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	**Total**	**57**	**6.383.472,24**	**13,64%**	**-983.686,78**	**-2,10%**	**46.805.323,00**	**5.399.785,46**	**11,54%**	**52.205.108,46**	**111,54%**
		12001	57	6.383.472,24	13,64%	-983.686,78	-2,10%	46.805.323,00	5.399.785,46	11,54%	52.205.108,46	111,54%
	931M	**Total**	**13**	**215.273,86**	**3,58%**	**-229.368,82**	**-3,81%**	**6.018.563,00**	**-14.094,96**	**-0,23%**	**6.004.468,04**	**99,77%**
		12017	13	215.273,86	3,58%	-229.368,82	-3,81%	6.018.563,00	-14.094,96	-0,23%	6.004.468,04	99,77%
	931N	**Total**	**19**	**279.546,49**	**4,60%**	**-255.479,18**	**-4,20%**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**
		12015	19	279.546,49	4,60%	-255.479,18	-4,20%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	**Total**	**27**	**2.940.708,18**	**9,66%**	**-1.813.503,45**	**-5,96%**	**30.431.973,00**	**1.127.204,73**	**3,70%**	**31.559.177,73**	**103,70%**
		12018	27	2.940.708,18	9,66%	-1.813.503,45	-5,96%	30.431.973,00	1.127.204,73	3,70%	31.559.177,73	103,70%
	932M	**Total**	**22**	**926.600,59**	**2,29%**	**-1.698.798,18**	**-4,20%**	**40.462.133,00**	**-772.197,59**	**-1,91%**	**39.689.935,41**	**98,09%**
		12016	22	926.600,59	2,29%	-1.698.798,18	-4,20%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**		**300**	**202.157.925,36**	**6,09%**	**-56.840.289,88**	**-1,71%**	**3.321.423.399,00**	**145.317.635,48**	**4,38%**	**3.466.741.034,48**	**104,38%**
	261A	**Total**	**49**	**148.314.245,58**	**29,73%**	**-7.422.858,23**	**-1,49%**	**498.858.305,00**	**140.891.387,35**	**28,24%**	**639.749.692,35**	**128,24%**
		14014	49	148.314.245,58	29,73%	-7.422.858,23	-1,49%	498.858.305,00	140.891.387,35	28,24%	639.749.692,35	128,24%
	261B	**Total**	**56**	**2.346.246,18**	**1,02%**	**-2.061.737,76**	**-0,90%**	**229.249.979,00**	**284.508,42**	**0,12%**	**229.534.487,42**	**100,12%**
		14202	56	2.346.246,18	1,02%	-2.061.737,76	-0,90%	229.249.979,00	284.508,42	0,12%	229.534.487,42	100,12%
	451M	**Total**	**57**	**752.792,67**	**3,21%**	**-919.143,46**	**-3,92%**	**23.435.135,00**	**-166.350,79**	**-0,71%**	**23.268.784,21**	**99,29%**
		14001	57	752.792,67	3,21%	-919.143,46	-3,92%	23.435.135,00	-166.350,79	-0,71%	23.268.784,21	99,29%
	453A	**Total**	**42**	**13.088.007,83**	**5,75%**	**-24.224.766,47**	**-10,64%**	**227.723.528,00**	**-11.136.758,64**	**-4,89%**	**216.586.769,36**	**95,11%**
		14012	42	13.088.007,83	5,75%	-24.224.766,47	-10,64%	227.723.528,00	-11.136.758,64	-4,89%	216.586.769,36	95,11%
	453B	**Total**	**22**	**30.842.623,85**	**9,72%**	**-15.698.010,74**	**-4,95%**	**317.315.558,00**	**15.144.613,11**	**4,77%**	**332.460.171,11**	**104,77%**
		14013	22	30.842.623,85	9,72%	-15.698.010,74	-4,95%	317.315.558,00	15.144.613,11	4,77%	332.460.171,11	104,77%
	453M	**Total**	**37**	**5.845.337,38**	**13,80%**	**-569.019,63**	**-1,34%**	**42.355.206,00**	**5.276.317,75**	**12,46%**	**47.631.523,75**	**112,46%**
		14010	37	5.845.337,38	13,80%	-569.019,63	-1,34%	42.355.206,00	5.276.317,75	12,46%	47.631.523,75	112,46%
	453N	**Total**	**37**	**968.671,87**	**0,05%**	**-5.944.753,59**	**-0,30%**	**1.982.485.688,00**	**-4.976.081,72**	**-0,25%**	**1.977.509.606,28**	**99,75%**
		14203	37	968.671,87	0,05%	-5.944.753,59	-0,30%	1.982.485.688,00	-4.976.081,72	-0,25%	1.977.509.606,28	99,75%
15	**Total**		**491**	**83.933.674,94**	**1,25%**	**-41.426.724,67**	**-0,62%**	**6.705.411.406,00**	**42.506.950,27**	**0,63%**	**6.747.918.356,27**	**100,63%**
	321M	**Total**	**154**	**3.748.110,16**	**3,50%**	**-6.851.092,09**	**-6,39%**	**107.185.270,00**	**-3.102.981,93**	**-2,89%**	**104.082.288,07**	**97,11%**
		15001	89	1.293.992,35	3,76%	-1.899.837,98	-5,53%	34.378.171,00	-605.845,63	-1,76%	33.772.325,37	98,24%
		15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
		15016	49	2.310.203,72	4,78%	-4.768.521,29	-9,86%	48.371.269,00	-2.458.317,57	-5,08%	45.912.951,43	94,92%
	321O	**Total**	**8**	**12.608,44**	**2,02%**	**-10.221,78**	**-1,64%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**34**	**5.855.286,34**	**4,59%**	**-312.839,22**	**-0,25%**	**127.679.221,00**	**5.542.447,12**	**4,34%**	**133.221.668,12**	**104,34%**
		15015	34	5.855.286,34	4,59%	-312.839,22	-0,25%	127.679.221,00	5.542.447,12	4,34%	133.221.668,12	104,34%
	322A	**Total**	**29**	**3.176.962,82**	**0,24%**	**-853.222,44**	**-0,06%**	**1.332.354.473,00**	**2.323.740,38**	**0,17%**	**1.334.678.213,38**	**100,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	29	3.176.962,82	2,62%	-853.222,44	-0,70%	121.046.715,00	2.323.740,38	1,92%	123.370.455,38	101,92%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**31**	**3.019.043,54**	**0,21%**	**-4.271.018,81**	**-0,30%**	**1.440.941.991,00**	**-1.251.975,27**	**-0,09%**	**1.439.690.015,73**	**99,91%**
		15011	31	3.019.043,54	3,32%	-4.271.018,81	-4,70%	90.835.459,00	-1.251.975,27	-1,38%	89.583.483,73	98,62%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**18**	**15.843.508,70**	**1,36%**	**-100.484,87**	**-0,01%**	**1.164.369.999,00**	**15.743.023,83**	**1,35%**	**1.180.113.022,83**	**101,35%**
		15014	18	15.843.508,70	1,36%	-100.484,87	-0,01%	1.164.369.999,00	15.743.023,83	1,35%	1.180.113.022,83	101,35%
	322D	**Total**	**29**	**258.362,68**	**2,10%**	**-235.454,94**	**-1,91%**	**12.324.897,00**	**22.907,74**	**0,19%**	**12.347.804,74**	**100,19%**
		15022	29	258.362,68	2,10%	-235.454,94	-1,91%	12.324.897,00	22.907,74	0,19%	12.347.804,74	100,19%
	322E	**Total**	**25**	**131.702,24**	**0,12%**	**-261.478,35**	**-0,24%**	**108.453.268,00**	**-129.776,11**	**-0,12%**	**108.323.491,89**	**99,88%**
		15011	25	131.702,24	1,83%	-261.478,35	-3,62%	7.214.975,00	-129.776,11	-1,80%	7.085.198,89	98,20%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**4**	**1.662.409,59**	**5,48%**	**-99.000,00**	**-0,33%**	**30.360.629,00**	**1.563.409,59**	**5,15%**	**31.924.038,59**	**105,15%**
		15011	4	1.662.409,59	5,48%	-99.000,00	-0,33%	30.360.629,00	1.563.409,59	5,15%	31.924.038,59	105,15%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-200.071,05**	**-0,17%**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**
		15016	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	**Total**	**41**	**523.741,36**	**1,02%**	**-4.730.094,06**	**-9,19%**	**51.484.493,00**	**-4.206.352,70**	**-8,17%**	**47.278.140,30**	**91,83%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	41	523.741,36	1,18%	-4.730.094,06	-10,62%	44.551.558,00	-4.206.352,70	-9,44%	40.345.205,30	90,56%
	322P	**Total**	**68**	**25.165.737,82**	**6,44%**	**-21.303.627,05**	**-5,45%**	**390.609.454,00**	**3.862.110,77**	**0,99%**	**394.471.564,77**	**100,99%**
		15016	68	25.165.737,82	6,44%	-21.303.627,05	-5,45%	390.609.454,00	3.862.110,77	0,99%	394.471.564,77	100,99%
	323M	**Total**	**25**	**19.633.198,18**	**1,21%**	**-654.160,03**	**-0,04%**	**1.618.681.751,00**	**18.979.038,15**	**1,17%**	**1.637.660.789,15**	**101,17%**
		15012	25	19.633.198,18	1,21%	-654.160,03	-0,04%	1.618.681.751,00	18.979.038,15	1,17%	1.637.660.789,15	101,17%
	324M	**Total**	**1**	**3.000.000,00**	**11,11%**	**0,00**	**0,00%**	**27.000.352,00**	**3.000.000,00**	**11,11%**	**30.000.352,00**	**111,11%**
		15015	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	**Total**	**23**	**1.903.003,07**	**1,07%**	**-1.543.959,98**	**-0,87%**	**177.627.902,00**	**359.043,09**	**0,20%**	**177.986.945,09**	**100,20%**
		15019	23	1.903.003,07	1,07%	-1.543.959,98	-0,87%	177.627.902,00	359.043,09	0,20%	177.986.945,09	100,20%
16	**Total**		**551**	**20.845.971,68**	**2,91%**	**-371.481.090,14**	**-51,82%**	**716.815.315,00**	**-350.635.118,46**	**-48,92%**	**366.180.196,54**	**51,08%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**27**	**144.774,79**	**1,18%**	**-744.594,51**	**-6,09%**	**12.218.188,00**	**-599.819,72**	**-4,91%**	**11.618.368,28**	**95,09%**
		16018	27	144.774,79	1,18%	-744.594,51	-6,09%	12.218.188,00	-599.819,72	-4,91%	11.618.368,28	95,09%
	261P	**Total**	**26**	**583.732,56**	**3,90%**	**-590.235,83**	**-3,94%**	**14.963.884,00**	**-6.503,27**	**-0,04%**	**14.957.380,73**	**99,96%**
		16012	26	583.732,56	3,90%	-590.235,83	-3,94%	14.963.884,00	-6.503,27	-0,04%	14.957.380,73	99,96%
	334D	**Total**	**18**	**61.978,36**	**1,38%**	**-51.273,02**	**-1,14%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	18	61.978,36	1,38%	-51.273,02	-1,14%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**38**	**1.448.256,54**	**2,28%**	**-1.548.222,63**	**-2,43%**	**63.633.079,00**	**-99.966,09**	**-0,16%**	**63.533.112,91**	**99,84%**
		16014	38	1.448.256,54	2,28%	-1.548.222,63	-2,43%	63.633.079,00	-99.966,09	-0,16%	63.533.112,91	99,84%
	456A	**Total**	**70**	**2.705.429,00**	**5,35%**	**-1.374.706,19**	**-2,72%**	**50.612.826,00**	**1.330.722,81**	**2,63%**	**51.943.548,81**	**102,63%**
		16010	70	2.705.429,00	5,35%	-1.374.706,19	-2,72%	50.612.826,00	1.330.722,81	2,63%	51.943.548,81	102,63%
	456M	**Total**	**42**	**1.471.986,03**	**4,39%**	**-1.051.214,18**	**-3,14%**	**33.508.495,00**	**420.771,85**	**1,26%**	**33.929.266,85**	**101,26%**
		16001	42	1.471.986,03	4,39%	-1.051.214,18	-3,14%	33.508.495,00	420.771,85	1,26%	33.929.266,85	101,26%
	456N	**Total**	**40**	**11.488.927,70**	**7,91%**	**-3.562.260,51**	**-2,45%**	**145.276.911,00**	**7.926.667,19**	**5,46%**	**153.203.578,19**	**105,46%**
		16015	40	11.488.927,70	7,91%	-3.562.260,51	-2,45%	145.276.911,00	7.926.667,19	5,46%	153.203.578,19	105,46%
	467A	**Total**	**71**	**2.855.071,88**	**9,80%**	**-2.514.041,45**	**-8,63%**	**29.146.624,00**	**341.030,43**	**1,17%**	**29.487.654,43**	**101,17%**
		16206	71	2.855.071,88	9,80%	-2.514.041,45	-8,63%	29.146.624,00	341.030,43	1,17%	29.487.654,43	101,17%
	932O	**Total**	**3**	**85.814,82**	**2,85%**	**-90.965,82**	**-3,02%**	**3.011.064,00**	**-5.151,00**	**-0,17%**	**3.005.913,00**	**99,83%**
		16001	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**		**3.114**	**6.776.131,74**	**0,06%**	**-10.182.499.251,16**	**-97,32%**	**10.462.570.716,00**	**-10.175.723.119,42**	**-97,26%**	**286.847.596,58**	**2,74%**
	311M	**Total**	**50**	**1.183.127,72**	**3,56%**	**-1.007.605,22**	**-3,03%**	**33.199.545,00**	**175.522,50**	**0,53%**	**33.375.067,50**	**100,53%**
		17001	50	1.183.127,72	3,56%	-1.007.605,22	-3,03%	33.199.545,00	175.522,50	0,53%	33.375.067,50	100,53%
	311N	**Total**	**17**	**930.334,39**	**3,40%**	**-926.515,03**	**-3,39%**	**27.332.121,00**	**3.819,36**	**0,01%**	**27.335.940,36**	**100,01%**
		17011	17	930.334,39	3,40%	-926.515,03	-3,39%	27.332.121,00	3.819,36	0,01%	27.335.940,36	100,01%
	311O	**Total**	**12**	**146.798,10**	**2,65%**	**-168.688,45**	**-3,04%**	**5.548.570,00**	**-21.890,35**	**-0,39%**	**5.526.679,65**	**99,61%**
		17013	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**28**	**417.185,29**	**1,96%**	**-2.026.565,87**	**-9,52%**	**21.298.248,00**	**-1.609.380,58**	**-7,56%**	**19.688.867,42**	**92,44%**
		17010	28	417.185,29	1,96%	-2.026.565,87	-9,52%	21.298.248,00	-1.609.380,58	-7,56%	19.688.867,42	92,44%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**63**	**4.098.686,24**	**2,06%**	**-1.698.596,59**	**-0,86%**	**198.520.952,00**	**2.400.089,65**	**1,21%**	**200.921.041,65**	**101,21%**
		17012	63	4.098.686,24	2,06%	-1.698.596,59	-0,86%	198.520.952,00	2.400.089,65	1,21%	200.921.041,65	101,21%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**1.241**	**167.152.019,01**	**6,20%**	**-82.482.342,21**	**-3,06%**	**2.695.054.772,00**	**84.669.676,80**	**3,14%**	**2.779.724.448,80**	**103,14%**
	231A	**Total**	**3**	**100.000,00**	**0,11%**	**-175.000,00**	**-0,19%**	**92.618.281,00**	**-75.000,00**	**-0,08%**	**92.543.281,00**	**99,92%**
		19012	3	100.000,00	0,11%	-175.000,00	-0,19%	92.618.281,00	-75.000,00	-0,08%	92.543.281,00	99,92%
	231B	**Total**	**21**	**226.205,92**	**1,39%**	**-511.146,88**	**-3,14%**	**16.298.311,00**	**-284.940,96**	**-1,75%**	**16.013.370,04**	**98,25%**
		19102	21	226.205,92	1,39%	-511.146,88	-3,14%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	**Total**	**40**	**2.061.822,34**	**10,48%**	**-1.079.640,90**	**-5,49%**	**19.676.835,00**	**982.181,44**	**4,99%**	**20.659.016,44**	**104,99%**
		19012	40	2.061.822,34	10,48%	-1.079.640,90	-5,49%	19.676.835,00	982.181,44	4,99%	20.659.016,44	104,99%
	231D	**Total**	**46**	**6.745.801,84**	**1,41%**	**-2.105.866,78**	**-0,44%**	**478.201.233,00**	**4.639.935,06**	**0,97%**	**482.841.168,06**	**100,97%**
		19011	46	6.745.801,84	1,41%	-2.105.866,78	-0,44%	478.201.233,00	4.639.935,06	0,97%	482.841.168,06	100,97%
	231E	**Total**	**11**	**72.225,23**	**1,72%**	**-33.252,64**	**-0,79%**	**4.202.028,00**	**38.972,59**	**0,93%**	**4.241.000,59**	**100,93%**
		19102	11	72.225,23	1,72%	-33.252,64	-0,79%	4.202.028,00	38.972,59	0,93%	4.241.000,59	100,93%
	231F	**Total**	**49**	**5.806.131,39**	**1,71%**	**-2.182.970,24**	**-0,64%**	**338.679.856,00**	**3.623.161,15**	**1,07%**	**342.303.017,15**	**101,07%**
		19012	49	5.806.131,39	1,71%	-2.182.970,24	-0,64%	338.679.856,00	3.623.161,15	1,07%	342.303.017,15	101,07%
	231G	**Total**	**34**	**1.478.399,19**	**2,20%**	**-4.099.293,16**	**-6,11%**	**67.050.967,00**	**-2.620.893,97**	**-3,91%**	**64.430.073,03**	**96,09%**
		19102	34	1.478.399,19	2,20%	-4.099.293,16	-6,11%	67.050.967,00	-2.620.893,97	-3,91%	64.430.073,03	96,09%
	231H	**Total**	**415**	**11.580.661,04**	**4,59%**	**-22.528.896,69**	**-8,93%**	**252.414.824,00**	**-10.948.235,65**	**-4,34%**	**241.466.588,35**	**95,66%**
		19102RM01	14	97.945,00	9,97%	-86.665,00	-8,82%	982.707,00	11.280,00	1,15%	993.987,00	101,15%
		19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
		19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
		19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
		19102RM05	26	244.469,08	15,95%	-214.169,08	-13,97%	1.532.732,00	30.300,00	1,98%	1.563.032,00	101,98%
		19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
		19102RM07	13	64.623,00	9,12%	-15.500,00	-2,19%	708.372,00	49.123,00	6,93%	757.495,00	106,93%
		19102RM08	7	224.752,99	85,40%	-11.400,00	-4,33%	263.165,00	213.352,99	81,07%	476.517,99	181,07%
		19102RM09	13	155.400,00	32,65%	-4.950,00	-1,04%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
		19102RM10	9	287.700,00	18,01%	-9.100,00	-0,57%	1.597.622,00	278.600,00	17,44%	1.876.222,00	117,44%
		19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
		19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
		19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
		19102RM14	9	125.553,10	11,27%	-126.000,00	-11,31%	1.113.811,00	-446,90	-0,04%	1.113.364,10	99,96%
		19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
		19102RM16	15	149.200,00	11,58%	-137.700,00	-10,69%	1.287.953,00	11.500,00	0,89%	1.299.453,00	100,89%
		19102RM17	12	109.500,00	30,71%	-73.500,00	-20,61%	356.550,00	36.000,00	10,10%	392.550,00	110,10%
		19102RM18	14	150.500,00	96,14%	-71.800,00	-45,86%	156.549,00	78.700,00	50,27%	235.249,00	150,27%
		19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
		19102RM21	9	92.010,00	26,64%	-112.510,00	-32,57%	345.402,00	-20.500,00	-5,94%	324.902,00	94,06%
		19102RM22	20	244.372,00	31,16%	-162.010,00	-20,66%	784.276,00	82.362,00	10,50%	866.638,00	110,50%
		19102RM23	16	64.600,00	9,14%	-80.600,00	-11,40%	706.970,00	-16.000,00	-2,26%	690.970,00	97,74%
		19102RM24	11	76.000,00	15,21%	-59.500,00	-11,91%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
		19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
		19102	102	7.173.360,17	3,12%	-20.402.776,61	-8,88%	229.732.525,00	-13.229.416,44	-5,76%	216.503.108,56	94,24%
	231I	**Total**	**49**	**31.559.711,22**	**4,41%**	**-17.253.081,37**	**-2,41%**	**714.872.257,00**	**14.306.629,85**	**2,00%**	**729.178.886,85**	**102,00%**
		19011	49	31.559.711,22	4,41%	-17.253.081,37	-2,41%	714.872.257,00	14.306.629,85	2,00%	729.178.886,85	102,00%
	231J	**Total**	**147**	**2.874.328,88**	**4,23%**	**-4.122.140,37**	**-6,06%**	**67.979.278,00**	**-1.247.811,49**	**-1,84%**	**66.731.466,51**	**98,16%**
		19102CA01	2	1.294,00	3,55%	0,00	0,00%	36.405,00	1.294,00	3,55%	37.699,00	103,55%
		19102CA02	9	76.284,00	17,49%	0,00	0,00%	436.189,00	76.284,00	17,49%	512.473,00	117,49%
		19102CA03	4	51.280,00	10,63%	-2.500,00	-0,52%	482.345,00	48.780,00	10,11%	531.125,00	110,11%
		19102CA04	10	142.934,00	24,69%	-1.200,00	-0,21%	578.984,00	141.734,00	24,48%	720.718,00	124,48%
		19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
		19102CO01	6	22.444,00	5,78%	0,00	0,00%	388.418,00	22.444,00	5,78%	410.862,00	105,78%
		19102CO02	5	18.120,00	6,84%	0,00	0,00%	265.054,00	18.120,00	6,84%	283.174,00	106,84%
		19102CO03	9	28.750,00	13,24%	0,00	0,00%	217.134,00	28.750,00	13,24%	245.884,00	113,24%
		19102CO04	5	14.569,00	3,59%	-1.000,00	-0,25%	405.901,00	13.569,00	3,34%	419.470,00	103,34%
		19102CO06	9	28.045,00	5,64%	-5.000,00	-1,01%	497.297,00	23.045,00	4,63%	520.342,00	104,63%
		19102CO07	9	57.798,00	32,28%	-4.000,00	-2,23%	179.073,00	53.798,00	30,04%	232.871,00	130,04%
		19102CO08	6	8.578,00	2,61%	0,00	0,00%	328.902,00	8.578,00	2,61%	337.480,00	102,61%
		19102CO09	4	110.845,00	17,71%	0,00	0,00%	626.012,00	110.845,00	17,71%	736.857,00	117,71%
		19102	65	2.291.775,88	3,61%	-4.108.440,37	-6,48%	63.405.717,00	-1.816.664,49	-2,87%	61.589.052,51	97,13%
	232A	**Total**	**62**	**2.456.590,61**	**12,58%**	**-3.488.306,42**	**-17,86%**	**19.528.665,00**	**-1.031.715,81**	**-5,28%**	**18.496.949,19**	**94,72%**
		19018	62	2.456.590,61	12,58%	-3.488.306,42	-17,86%	19.528.665,00	-1.031.715,81	-5,28%	18.496.949,19	94,72%
	232B	**Total**	**47**	**15.371.623,35**	**38,57%**	**-2.815.192,39**	**-7,06%**	**39.849.524,00**	**12.556.430,96**	**31,51%**	**52.405.954,96**	**131,51%**
		19013	47	15.371.623,35	38,57%	-2.815.192,39	-7,06%	39.849.524,00	12.556.430,96	31,51%	52.405.954,96	131,51%
	232E	**Total**	**63**	**53.640.372,63**	**30,79%**	**-11.647.246,99**	**-6,68%**	**174.231.444,00**	**41.993.125,64**	**24,10%**	**216.224.569,64**	**124,10%**
		19010	63	53.640.372,63	30,79%	-11.647.246,99	-6,68%	174.231.444,00	41.993.125,64	24,10%	216.224.569,64	124,10%
	232F	**Total**	**42**	**5.688.717,56**	**2,42%**	**-887.520,18**	**-0,38%**	**235.220.213,00**	**4.801.197,38**	**2,04%**	**240.021.410,38**	**102,04%**
		19017	42	5.688.717,56	2,42%	-887.520,18	-0,38%	235.220.213,00	4.801.197,38	2,04%	240.021.410,38	102,04%
	239M	**Total**	**89**	**4.674.329,11**	**8,29%**	**-3.066.006,77**	**-5,44%**	**56.411.760,00**	**1.608.322,34**	**2,85%**	**58.020.082,34**	**102,85%**
		19001	89	4.674.329,11	8,29%	-3.066.006,77	-5,44%	56.411.760,00	1.608.322,34	2,85%	58.020.082,34	102,85%
	239N	**Total**	**98**	**21.050.702,30**	**19,62%**	**-6.127.104,64**	**-5,71%**	**107.266.632,00**	**14.923.597,66**	**13,91%**	**122.190.229,66**	**113,91%**
		19102	98	21.050.702,30	19,62%	-6.127.104,64	-5,71%	107.266.632,00	14.923.597,66	13,91%	122.190.229,66	113,91%
	239O	**Total**	**25**	**1.764.396,40**	**16,72%**	**-359.675,79**	**-3,41%**	**10.552.664,00**	**1.404.720,61**	**13,31%**	**11.957.384,61**	**113,31%**
		19020	25	1.764.396,40	16,72%	-359.675,79	-3,41%	10.552.664,00	1.404.720,61	13,31%	11.957.384,61	113,31%
20	**Total**		**269**	**342.363.180,09**	**50,31%**	**-33.709.174,53**	**-4,95%**	**680.459.703,00**	**308.654.005,56**	**45,36%**	**989.113.708,56**	**145,36%**
	241A	**Total**	**60**	**255.451.667,12**	**100,22%**	**-10.949.028,15**	**-4,30%**	**254.891.588,00**	**244.502.638,97**	**95,92%**	**499.394.226,97**	**195,92%**
		20017	60	255.451.667,12	100,22%	-10.949.028,15	-4,30%	254.891.588,00	244.502.638,97	95,92%	499.394.226,97	195,92%
	241M	**Total**	**83**	**82.991.328,41**	**23,41%**	**-18.425.609,66**	**-5,20%**	**354.460.441,00**	**64.565.718,75**	**18,22%**	**419.026.159,75**	**118,22%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	83	82.991.328,41	23,41%	-18.425.609,66	-5,20%	354.460.441,00	64.565.718,75	18,22%	419.026.159,75	118,22%
	494M	**Total**	**60**	**2.777.561,41**	**8,45%**	**-1.313.044,26**	**-3,99%**	**32.869.691,00**	**1.464.517,15**	**4,46%**	**34.334.208,15**	**104,46%**
		20016	30	763.763,59	8,16%	-522.388,72	-5,58%	9.355.245,00	241.374,87	2,58%	9.596.619,87	102,58%
		20114	30	2.013.797,82	8,56%	-790.655,54	-3,36%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
	923M	**Total**	**66**	**1.142.623,15**	**2,99%**	**-3.021.492,46**	**-7,90%**	**38.237.983,00**	**-1.878.869,31**	**-4,91%**	**36.359.113,69**	**95,09%**
		20001	66	1.142.623,15	2,99%	-3.021.492,46	-7,90%	38.237.983,00	-1.878.869,31	-4,91%	36.359.113,69	95,09%
25	**Total**		**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**35**	**3.307.442,38**	**0,57%**	**-113.727.768,88**	**-19,68%**	**578.016.501,00**	**-110.420.326,50**	**-19,10%**	**467.596.174,50**	**80,90%**
	929N	**Total**	**35**	**3.307.442,38**	**0,57%**	**-113.727.768,88**	**-19,68%**	**578.016.501,00**	**-110.420.326,50**	**-19,10%**	**467.596.174,50**	**80,90%**
		26001	35	3.307.442,38	0,57%	-113.727.768,88	-19,68%	578.016.501,00	-110.420.326,50	-19,10%	467.596.174,50	80,90%
30	**Total**		**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
		30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%