INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.437**	**1.104.125.834,35**	**3,49%**	**-11.028.592.661,73**	**-34,90%**	**31.596.299.961,00**	**-9.924.466.827,38**	**-31,41%**	**21.671.833.133,62**	**68,59%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**26**	**471.298,42**	**4,67%**	**-471.298,42**	**-4,67%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	26	471.298,42	4,67%	-471.298,42	-4,67%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**349**	**11.004.789,83**	**3,64%**	**-8.993.239,90**	**-2,97%**	**302.741.107,00**	**2.011.549,93**	**0,66%**	**304.752.656,93**	**100,66%**
	331M	48	1.554.398,19	5,46%	-711.538,81	-2,50%	28.461.474,00	842.859,38	2,96%	29.304.333,38	102,96%
	332A	18	236.270,90	3,02%	-290.250,05	-3,72%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	18	820.394,56	1,86%	-1.396.010,29	-3,17%	44.039.274,00	-575.615,73	-1,31%	43.463.658,27	98,69%
	333A	66	624.338,51	3,41%	-811.919,01	-4,44%	18.297.743,00	-187.580,50	-1,03%	18.110.162,50	98,97%
	334A	56	2.076.881,83	3,01%	-872.842,30	-1,26%	69.059.148,00	1.204.039,53	1,74%	70.263.187,53	101,74%
	336A	79	3.904.431,25	6,31%	-2.856.037,05	-4,61%	61.901.302,00	1.048.394,20	1,69%	62.949.696,20	101,69%
	337C	22	379.398,13	2,65%	-442.388,84	-3,08%	14.342.719,00	-62.990,71	-0,44%	14.279.728,29	99,56%
	432A	42	1.408.676,46	2,39%	-1.612.253,55	-2,74%	58.827.686,00	-203.577,09	-0,35%	58.624.108,91	99,65%
07	**Total**	**120**	**108.360.856,50**	**19,10%**	**-22.540.360,59**	**-3,97%**	**567.258.141,00**	**85.820.495,91**	**15,13%**	**653.078.636,91**	**115,13%**
	928M	39	38.207.313,90	36,11%	-9.368.340,90	-8,85%	105.797.713,00	28.838.973,00	27,26%	134.636.686,00	127,26%
	928N	35	55.271.036,36	51,59%	-12.762.742,28	-11,91%	107.134.699,00	42.508.294,08	39,68%	149.642.993,08	139,68%
	942M	46	14.882.506,24	4,20%	-409.277,41	-0,12%	354.325.729,00	14.473.228,83	4,08%	368.798.957,83	104,08%
11	**Total**	**433**	**71.286.251,67**	**6,26%**	**-43.892.527,54**	**-3,86%**	**1.137.972.103,00**	**27.393.724,13**	**2,41%**	**1.165.365.827,13**	**102,41%**
	112A	47	4.834.988,34	2,45%	-5.129.482,11	-2,60%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	36	1.214.254,34	1,34%	-621.858,64	-0,68%	90.791.281,00	592.395,70	0,65%	91.383.676,70	100,65%
	112C	61	13.890.355,86	3,82%	-12.975.651,00	-3,57%	363.812.397,00	914.704,86	0,25%	364.727.101,86	100,25%
	114A	56	1.227.607,72	2,24%	-1.114.085,41	-2,03%	54.919.068,00	113.522,31	0,21%	55.032.590,31	100,21%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	13	163.888,85	3,01%	-160.479,08	-2,95%	5.448.244,00	3.409,77	0,06%	5.451.653,77	100,06%
	921R	28	278.961,88	3,68%	-281.487,63	-3,71%	7.582.106,00	-2.525,75	-0,03%	7.579.580,25	99,97%
	921S	31	865.376,70	8,65%	-559.227,77	-5,59%	10.007.471,00	306.148,93	3,06%	10.313.619,93	103,06%
	921T	20	291.159,90	1,97%	-300.320,79	-2,03%	14.789.613,00	-9.160,89	-0,06%	14.780.452,11	99,94%
	921U	35	444.347,07	11,75%	-299.313,90	-7,92%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	47	26.167.288,56	19,36%	-1.421.399,93	-1,05%	135.132.158,00	24.745.888,63	18,31%	159.878.046,63	118,31%
	942N	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	24	2.641.888,20	4,56%	-978.868,46	-1,69%	57.923.031,00	1.663.019,74	2,87%	59.586.050,74	102,87%
12	**Total**	**456**	**39.809.011,26**	**13,10%**	**-14.845.163,10**	**-4,88%**	**303.896.986,00**	**24.963.848,16**	**8,21%**	**328.860.834,16**	**108,21%**
	241N	46	15.218.617,58	36,39%	-1.271.481,29	-3,04%	41.815.400,00	13.947.136,29	33,35%	55.762.536,29	133,35%
	422B	31	980.261,17	11,55%	-1.261.692,16	-14,87%	8.484.434,00	-281.430,99	-3,32%	8.203.003,01	96,68%
	431A	24	771.264,47	8,84%	-230.309,96	-2,64%	8.725.031,00	540.954,51	6,20%	9.265.985,51	106,20%
	433A	23	190.989,52	2,72%	-173.465,07	-2,47%	7.013.942,00	17.524,45	0,25%	7.031.466,45	100,25%
	463A	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	22	235.812,63	3,47%	-327.567,68	-4,82%	6.788.984,00	-91.755,05	-1,35%	6.697.228,95	98,65%
	492B	30	378.483,37	17,88%	-208.421,56	-9,85%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	30	1.482.676,76	15,01%	-539.133,70	-5,46%	9.881.015,00	943.543,06	9,55%	10.824.558,06	109,55%
	921N	41	1.535.051,41	4,98%	-2.069.345,52	-6,72%	30.809.834,00	-534.294,11	-1,73%	30.275.539,89	98,27%
	921V	10	77.590,85	2,88%	-109.089,60	-4,04%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	32	1.088.355,05	3,30%	-3.533.152,02	-10,70%	33.021.561,00	-2.444.796,97	-7,40%	30.576.764,03	92,60%
	923C	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	57	6.383.472,24	13,64%	-983.686,78	-2,10%	46.805.323,00	5.399.785,46	11,54%	52.205.108,46	111,54%
	931M	13	215.273,86	3,58%	-229.368,82	-3,81%	6.018.563,00	-14.094,96	-0,23%	6.004.468,04	99,77%
	931N	19	279.546,49	4,60%	-255.479,18	-4,20%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	27	2.940.708,18	9,66%	-1.813.503,45	-5,96%	30.431.973,00	1.127.204,73	3,70%	31.559.177,73	103,70%
	932M	22	926.600,59	2,29%	-1.698.798,18	-4,20%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**	**300**	**202.157.925,36**	**6,09%**	**-56.840.289,88**	**-1,71%**	**3.321.423.399,00**	**145.317.635,48**	**4,38%**	**3.466.741.034,48**	**104,38%**
	261A	49	148.314.245,58	29,73%	-7.422.858,23	-1,49%	498.858.305,00	140.891.387,35	28,24%	639.749.692,35	128,24%
	261B	56	2.346.246,18	1,02%	-2.061.737,76	-0,90%	229.249.979,00	284.508,42	0,12%	229.534.487,42	100,12%
	451M	57	752.792,67	3,21%	-919.143,46	-3,92%	23.435.135,00	-166.350,79	-0,71%	23.268.784,21	99,29%
	453A	42	13.088.007,83	5,75%	-24.224.766,47	-10,64%	227.723.528,00	-11.136.758,64	-4,89%	216.586.769,36	95,11%
	453B	22	30.842.623,85	9,72%	-15.698.010,74	-4,95%	317.315.558,00	15.144.613,11	4,77%	332.460.171,11	104,77%
	453M	37	5.845.337,38	13,80%	-569.019,63	-1,34%	42.355.206,00	5.276.317,75	12,46%	47.631.523,75	112,46%
	453N	37	968.671,87	0,05%	-5.944.753,59	-0,30%	1.982.485.688,00	-4.976.081,72	-0,25%	1.977.509.606,28	99,75%
15	**Total**	**491**	**83.933.674,94**	**1,25%**	**-41.426.724,67**	**-0,62%**	**6.705.411.406,00**	**42.506.950,27**	**0,63%**	**6.747.918.356,27**	**100,63%**
	321M	154	3.748.110,16	3,50%	-6.851.092,09	-6,39%	107.185.270,00	-3.102.981,93	-2,89%	104.082.288,07	97,11%
	321O	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	34	5.855.286,34	4,59%	-312.839,22	-0,25%	127.679.221,00	5.542.447,12	4,34%	133.221.668,12	104,34%
	322A	29	3.176.962,82	0,24%	-853.222,44	-0,06%	1.332.354.473,00	2.323.740,38	0,17%	1.334.678.213,38	100,17%
	322B	31	3.019.043,54	0,21%	-4.271.018,81	-0,30%	1.440.941.991,00	-1.251.975,27	-0,09%	1.439.690.015,73	99,91%
	322C	18	15.843.508,70	1,36%	-100.484,87	-0,01%	1.164.369.999,00	15.743.023,83	1,35%	1.180.113.022,83	101,35%
	322D	29	258.362,68	2,10%	-235.454,94	-1,91%	12.324.897,00	22.907,74	0,19%	12.347.804,74	100,19%
	322E	25	131.702,24	0,12%	-261.478,35	-0,24%	108.453.268,00	-129.776,11	-0,12%	108.323.491,89	99,88%
	322F	4	1.662.409,59	5,48%	-99.000,00	-0,33%	30.360.629,00	1.563.409,59	5,15%	31.924.038,59	105,15%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	41	523.741,36	1,02%	-4.730.094,06	-9,19%	51.484.493,00	-4.206.352,70	-8,17%	47.278.140,30	91,83%
	322P	68	25.165.737,82	6,44%	-21.303.627,05	-5,45%	390.609.454,00	3.862.110,77	0,99%	394.471.564,77	100,99%
	323M	25	19.633.198,18	1,21%	-654.160,03	-0,04%	1.618.681.751,00	18.979.038,15	1,17%	1.637.660.789,15	101,17%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	23	1.903.003,07	1,07%	-1.543.959,98	-0,87%	177.627.902,00	359.043,09	0,20%	177.986.945,09	100,20%
16	**Total**	**551**	**20.845.971,68**	**2,91%**	**-371.481.090,14**	**-51,82%**	**716.815.315,00**	**-350.635.118,46**	**-48,92%**	**366.180.196,54**	**51,08%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	27	144.774,79	1,18%	-744.594,51	-6,09%	12.218.188,00	-599.819,72	-4,91%	11.618.368,28	95,09%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	26	583.732,56	3,90%	-590.235,83	-3,94%	14.963.884,00	-6.503,27	-0,04%	14.957.380,73	99,96%
	334D	18	61.978,36	1,38%	-51.273,02	-1,14%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	38	1.448.256,54	2,28%	-1.548.222,63	-2,43%	63.633.079,00	-99.966,09	-0,16%	63.533.112,91	99,84%
	456A	70	2.705.429,00	5,35%	-1.374.706,19	-2,72%	50.612.826,00	1.330.722,81	2,63%	51.943.548,81	102,63%
	456M	42	1.471.986,03	4,39%	-1.051.214,18	-3,14%	33.508.495,00	420.771,85	1,26%	33.929.266,85	101,26%
	456N	40	11.488.927,70	7,91%	-3.562.260,51	-2,45%	145.276.911,00	7.926.667,19	5,46%	153.203.578,19	105,46%
	467A	71	2.855.071,88	9,80%	-2.514.041,45	-8,63%	29.146.624,00	341.030,43	1,17%	29.487.654,43	101,17%
	932O	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**	**3.114**	**6.776.131,74**	**0,06%**	**-10.182.499.251,16**	**-97,32%**	**10.462.570.716,00**	**-10.175.723.119,42**	**-97,26%**	**286.847.596,58**	**2,74%**
	311M	50	1.183.127,72	3,56%	-1.007.605,22	-3,03%	33.199.545,00	175.522,50	0,53%	33.375.067,50	100,53%
	311N	17	930.334,39	3,40%	-926.515,03	-3,39%	27.332.121,00	3.819,36	0,01%	27.335.940,36	100,01%
	311O	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	28	417.185,29	1,96%	-2.026.565,87	-9,52%	21.298.248,00	-1.609.380,58	-7,56%	19.688.867,42	92,44%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	63	4.098.686,24	2,06%	-1.698.596,59	-0,86%	198.520.952,00	2.400.089,65	1,21%	200.921.041,65	101,21%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**1.241**	**167.152.019,01**	**6,20%**	**-82.482.342,21**	**-3,06%**	**2.695.054.772,00**	**84.669.676,80**	**3,14%**	**2.779.724.448,80**	**103,14%**
	231A	3	100.000,00	0,11%	-175.000,00	-0,19%	92.618.281,00	-75.000,00	-0,08%	92.543.281,00	99,92%
	231B	21	226.205,92	1,39%	-511.146,88	-3,14%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	40	2.061.822,34	10,48%	-1.079.640,90	-5,49%	19.676.835,00	982.181,44	4,99%	20.659.016,44	104,99%
	231D	46	6.745.801,84	1,41%	-2.105.866,78	-0,44%	478.201.233,00	4.639.935,06	0,97%	482.841.168,06	100,97%
	231E	11	72.225,23	1,72%	-33.252,64	-0,79%	4.202.028,00	38.972,59	0,93%	4.241.000,59	100,93%
	231F	49	5.806.131,39	1,71%	-2.182.970,24	-0,64%	338.679.856,00	3.623.161,15	1,07%	342.303.017,15	101,07%
	231G	34	1.478.399,19	2,20%	-4.099.293,16	-6,11%	67.050.967,00	-2.620.893,97	-3,91%	64.430.073,03	96,09%
	231H	415	11.580.661,04	4,59%	-22.528.896,69	-8,93%	252.414.824,00	-10.948.235,65	-4,34%	241.466.588,35	95,66%
	231I	49	31.559.711,22	4,41%	-17.253.081,37	-2,41%	714.872.257,00	14.306.629,85	2,00%	729.178.886,85	102,00%
	231J	147	2.874.328,88	4,23%	-4.122.140,37	-6,06%	67.979.278,00	-1.247.811,49	-1,84%	66.731.466,51	98,16%
	232A	62	2.456.590,61	12,58%	-3.488.306,42	-17,86%	19.528.665,00	-1.031.715,81	-5,28%	18.496.949,19	94,72%
	232B	47	15.371.623,35	38,57%	-2.815.192,39	-7,06%	39.849.524,00	12.556.430,96	31,51%	52.405.954,96	131,51%
	232E	63	53.640.372,63	30,79%	-11.647.246,99	-6,68%	174.231.444,00	41.993.125,64	24,10%	216.224.569,64	124,10%
	232F	42	5.688.717,56	2,42%	-887.520,18	-0,38%	235.220.213,00	4.801.197,38	2,04%	240.021.410,38	102,04%
	239M	89	4.674.329,11	8,29%	-3.066.006,77	-5,44%	56.411.760,00	1.608.322,34	2,85%	58.020.082,34	102,85%
	239N	98	21.050.702,30	19,62%	-6.127.104,64	-5,71%	107.266.632,00	14.923.597,66	13,91%	122.190.229,66	113,91%
	239O	25	1.764.396,40	16,72%	-359.675,79	-3,41%	10.552.664,00	1.404.720,61	13,31%	11.957.384,61	113,31%
20	**Total**	**269**	**342.363.180,09**	**50,31%**	**-33.709.174,53**	**-4,95%**	**680.459.703,00**	**308.654.005,56**	**45,36%**	**989.113.708,56**	**145,36%**
	241A	60	255.451.667,12	100,22%	-10.949.028,15	-4,30%	254.891.588,00	244.502.638,97	95,92%	499.394.226,97	195,92%
	241M	83	82.991.328,41	23,41%	-18.425.609,66	-5,20%	354.460.441,00	64.565.718,75	18,22%	419.026.159,75	118,22%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	60	2.777.561,41	8,45%	-1.313.044,26	-3,99%	32.869.691,00	1.464.517,15	4,46%	34.334.208,15	104,46%
	923M	66	1.142.623,15	2,99%	-3.021.492,46	-7,90%	38.237.983,00	-1.878.869,31	-4,91%	36.359.113,69	95,09%
25	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**35**	**3.307.442,38**	**0,57%**	**-113.727.768,88**	**-19,68%**	**578.016.501,00**	**-110.420.326,50**	**-19,10%**	**467.596.174,50**	**80,90%**
	929N	35	3.307.442,38	0,57%	-113.727.768,88	-19,68%	578.016.501,00	-110.420.326,50	-19,10%	467.596.174,50	80,90%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%