INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.671.833.133,62**	**14.956.174.411,87**	**69,01%**	**14.020.012.126,20**	**64,69%**	**10.279.347.073,18**	**47,43%**	**6.715.658.721,75**	**30,99%**	**4.676.827.338,69**	**21,58%**
A002	**Total**	**77.744.644,31**	**24.583.869,65**	**31,62%**	**23.280.094,23**	**29,94%**	**17.146.331,92**	**22,05%**	**53.160.774,66**	**68,38%**	**7.437.537,73**	**9,57%**
	01001	77.744.644,31	24.583.869,65	31,62%	23.280.094,23	29,94%	17.146.331,92	22,05%	53.160.774,66	68,38%	7.437.537,73	9,57%
A003	**Total**	**10.093.050,00**	**5.319.192,59**	**52,70%**	**5.282.152,97**	**52,33%**	**4.418.241,54**	**43,78%**	**4.773.857,41**	**47,30%**	**900.951,05**	**8,93%**
	02001	10.093.050,00	5.319.192,59	52,70%	5.282.152,97	52,33%	4.418.241,54	43,78%	4.773.857,41	47,30%	900.951,05	8,93%
1001	**Total**	**18.745.041.204,16**	**13.408.292.193,67**	**71,53%**	**12.536.163.504,34**	**66,88%**	**8.992.378.336,63**	**47,97%**	**5.336.749.010,49**	**28,47%**	**4.415.913.857,04**	**23,56%**
	03001	1.721.334,66	738.697,68	42,91%	738.697,68	42,91%	738.697,68	42,91%	982.636,98	57,09%	0,00	0,00%
	04001	29.304.333,38	18.339.399,62	62,58%	18.339.399,62	62,58%	12.581.494,77	42,93%	10.964.933,76	37,42%	5.757.904,85	19,65%
	04010	83.033.681,70	60.574.084,30	72,95%	49.199.101,18	59,25%	38.247.594,30	46,06%	22.459.597,40	27,05%	22.326.490,00	26,89%
	04011	65.501.168,41	36.033.517,38	55,01%	31.175.327,48	47,60%	22.604.932,38	34,51%	29.467.651,03	44,99%	13.428.585,00	20,50%
	04012	58.624.108,91	39.807.620,90	67,90%	35.160.569,59	59,98%	8.883.191,02	15,15%	18.816.488,01	32,10%	30.924.429,88	52,75%
	04013	5.339.668,33	2.623.254,23	49,13%	2.623.254,23	49,13%	1.778.162,31	33,30%	2.716.414,10	50,87%	845.091,92	15,83%
	04014	62.949.696,20	44.602.615,76	70,85%	35.377.294,29	56,20%	20.174.220,65	32,05%	18.347.080,44	29,15%	24.428.395,11	38,81%
	07001	368.798.957,83	353.949.001,11	95,97%	353.930.161,11	95,97%	181.454.478,59	49,20%	14.849.956,72	4,03%	172.494.522,52	46,77%
	07012	134.636.686,00	83.938.964,32	62,34%	63.734.587,81	47,34%	16.070.839,24	11,94%	50.697.721,68	37,66%	67.868.125,08	50,41%
	07013	149.642.993,08	95.350.174,69	63,72%	79.935.218,73	53,42%	25.617.648,97	17,12%	54.292.818,39	36,28%	69.732.525,72	46,60%
	11001	159.878.046,63	143.787.073,11	89,94%	139.580.251,40	87,30%	129.064.966,60	80,73%	16.090.973,52	10,06%	14.722.106,51	9,21%
	11014	10.313.619,93	4.770.373,54	46,25%	4.770.373,54	46,25%	4.763.294,79	46,18%	5.543.246,39	53,75%	7.078,75	0,07%
	11015	14.780.452,11	11.770.511,05	79,64%	11.770.511,05	79,64%	5.109.364,06	34,57%	3.009.941,06	20,36%	6.661.146,99	45,07%
	11016	5.451.653,77	2.952.429,77	54,16%	2.952.429,77	54,16%	2.620.590,61	48,07%	2.499.224,00	45,84%	331.839,16	6,09%
	11018	3.925.830,17	1.770.319,46	45,09%	1.770.319,46	45,09%	1.204.283,74	30,68%	2.155.510,71	54,91%	566.035,72	14,42%
	11020	1.482.470,36	610.027,64	41,15%	610.027,64	41,15%	610.027,64	41,15%	872.442,72	58,85%	0,00	0,00%
	11021	194.070.669,07	174.729.436,19	90,03%	136.102.700,59	70,13%	56.389.971,10	29,06%	19.341.232,88	9,97%	118.339.465,09	60,98%
	11022	456.110.778,56	262.912.809,42	57,64%	262.710.821,04	57,60%	219.486.431,97	48,12%	193.197.969,14	42,36%	43.426.377,45	9,52%
	11023	197.154.085,23	185.496.508,09	94,09%	184.740.606,07	93,70%	46.141.658,93	23,40%	11.657.577,14	5,91%	139.354.849,16	70,68%
	11024	59.586.050,74	45.850.867,28	76,95%	19.666.048,90	33,00%	5.700.759,24	9,57%	13.735.183,46	23,05%	40.150.108,04	67,38%
	12001	52.205.108,46	36.955.382,57	70,79%	36.955.382,57	70,79%	21.064.370,88	40,35%	15.249.725,89	29,21%	15.891.011,69	30,44%
	12013	15.963.214,46	9.716.897,99	60,87%	6.166.023,75	38,63%	3.910.153,95	24,49%	6.246.316,47	39,13%	5.806.744,04	36,38%
	12014	10.824.558,06	4.247.796,17	39,24%	4.247.796,17	39,24%	4.173.445,64	38,56%	6.576.761,89	60,76%	74.350,53	0,69%
	12015	8.769.012,56	4.108.002,47	46,85%	4.108.002,47	46,85%	3.459.825,78	39,46%	4.661.010,09	53,15%	648.176,69	7,39%
	12016	39.689.935,41	21.593.079,29	54,40%	21.593.079,29	54,40%	16.915.298,94	42,62%	18.096.856,12	45,60%	4.677.780,35	11,79%
	12017	6.004.468,04	2.846.603,40	47,41%	2.846.603,40	47,41%	2.580.642,90	42,98%	3.157.864,64	52,59%	265.960,50	4,43%
	12018	31.559.177,73	14.687.231,29	46,54%	14.687.231,29	46,54%	14.647.257,17	46,41%	16.871.946,44	53,46%	39.974,12	0,13%
	12019	2.286.951,81	1.000.862,03	43,76%	1.000.862,03	43,76%	850.518,72	37,19%	1.286.089,78	56,24%	150.343,31	6,57%
	12024	30.275.539,89	12.784.176,76	42,23%	10.885.846,40	35,96%	9.265.455,44	30,60%	17.491.363,13	57,77%	3.518.721,32	11,62%
	12025	30.576.764,03	11.858.677,13	38,78%	11.746.191,18	38,42%	7.082.872,38	23,16%	18.718.086,90	61,22%	4.775.804,75	15,62%
	12026	10.286.569,18	6.943.590,46	67,50%	6.943.590,46	67,50%	5.614.308,47	54,58%	3.342.978,72	32,50%	1.329.281,99	12,92%
	12027	55.762.536,29	46.498.704,79	83,39%	36.229.118,63	64,97%	22.604.298,62	40,54%	9.263.831,50	16,61%	23.894.406,17	42,85%
	12028	34.656.998,24	29.466.090,51	85,02%	21.703.049,26	62,62%	8.725.193,53	25,18%	5.190.907,73	14,98%	20.740.896,98	59,85%
	14001	23.268.784,21	9.412.237,56	40,45%	9.403.537,56	40,41%	7.850.252,68	33,74%	13.856.546,65	59,55%	1.561.984,88	6,71%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.631.523,75	18.406.803,15	38,64%	12.979.546,27	27,25%	7.094.916,41	14,90%	29.224.720,60	61,36%	11.311.886,74	23,75%
	14012	216.586.769,36	192.369.635,63	88,82%	189.535.259,72	87,51%	84.358.164,38	38,95%	24.217.133,73	11,18%	108.011.471,25	49,87%
	14013	332.460.171,11	271.201.714,45	81,57%	270.978.693,44	81,51%	28.231.300,70	8,49%	61.258.456,66	18,43%	242.970.413,75	73,08%
	14014	639.749.692,35	557.486.557,57	87,14%	432.642.945,11	67,63%	84.427.964,63	13,20%	82.263.134,78	12,86%	473.058.592,94	73,94%
	15001	33.772.325,37	20.429.430,86	60,49%	20.428.412,18	60,49%	14.140.086,65	41,87%	13.342.894,51	39,51%	6.289.344,21	18,62%
	15002	24.397.011,27	7.445.637,00	30,52%	7.445.637,00	30,52%	7.445.637,00	30,52%	16.951.374,27	69,48%	0,00	0,00%
	15010	123.370.455,38	109.323.891,36	88,61%	97.101.816,49	78,71%	64.961.085,67	52,66%	14.046.564,02	11,39%	44.362.805,69	35,96%
	15011	128.592.721,21	76.320.322,40	59,35%	75.590.694,65	58,78%	65.533.596,29	50,96%	52.272.398,81	40,65%	10.786.726,11	8,39%
	15012	1.637.660.789,15	900.146.017,58	54,97%	801.731.891,94	48,96%	777.224.079,90	47,46%	737.514.771,57	45,03%	122.921.937,68	7,51%
	15014	1.180.113.022,83	1.090.451.881,62	92,40%	1.083.400.381,62	91,80%	551.074.036,44	46,70%	89.661.141,21	7,60%	539.377.845,18	45,71%
	15015	163.222.020,12	145.724.235,23	89,28%	131.713.991,49	80,70%	58.702.266,58	35,96%	17.497.784,89	10,72%	87.021.968,65	53,32%
	15016	3.225.484.591,15	1.667.968.995,59	51,71%	1.667.903.052,32	51,71%	1.666.129.239,98	51,66%	1.557.515.595,56	48,29%	1.839.755,61	0,06%
	15017	625.464,66	254.180,63	40,64%	254.180,63	40,64%	254.065,78	40,62%	371.284,03	59,36%	114,85	0,02%
	15019	177.986.945,09	145.906.271,11	81,98%	122.631.534,95	68,90%	57.885.192,94	32,52%	32.080.673,98	18,02%	88.021.078,17	49,45%
	15020	40.345.205,30	25.766.179,00	63,86%	25.441.796,37	63,06%	15.312.986,35	37,95%	14.579.026,30	36,14%	10.453.192,65	25,91%
	15022	12.347.804,74	8.279.759,96	67,05%	4.972.561,29	40,27%	4.210.820,03	34,10%	4.068.044,78	32,95%	4.068.939,93	32,95%
	16001	36.935.179,85	21.184.945,32	57,36%	21.153.647,30	57,27%	15.445.535,23	41,82%	15.750.234,53	42,64%	5.739.410,09	15,54%
	16010	51.943.548,81	39.412.259,23	75,88%	37.558.785,74	72,31%	16.372.260,89	31,52%	12.531.289,58	24,12%	23.039.998,34	44,36%
	16012	14.957.380,73	6.959.005,07	46,53%	5.953.345,01	39,80%	4.660.548,91	31,16%	7.998.375,66	53,47%	2.298.456,16	15,37%
	16014	63.533.112,91	50.677.882,58	79,77%	46.544.181,42	73,26%	20.788.650,39	32,72%	12.855.230,33	20,23%	29.889.232,19	47,05%
	16015	153.203.578,19	96.397.442,57	62,92%	94.756.918,08	61,85%	24.252.197,03	15,83%	56.806.135,62	37,08%	72.145.245,54	47,09%
	16018	11.618.368,28	2.620.917,44	22,56%	2.612.457,44	22,49%	1.788.715,24	15,40%	8.997.450,84	77,44%	832.202,20	7,16%
	16020	4.501.373,34	3.036.133,73	67,45%	3.036.133,73	67,45%	2.810.813,53	62,44%	1.465.239,61	32,55%	225.320,20	5,01%
	17001	33.375.067,50	18.587.008,12	55,69%	17.963.589,93	53,82%	12.497.360,03	37,45%	14.788.059,38	44,31%	6.089.648,09	18,25%
	17010	19.688.867,42	14.710.200,31	74,71%	14.710.200,31	74,71%	12.643.803,99	64,22%	4.978.667,11	25,29%	2.066.396,32	10,50%
	17011	27.335.940,36	8.792.578,86	32,16%	8.758.080,73	32,04%	8.649.095,02	31,64%	18.543.361,50	67,84%	143.483,84	0,52%
	17012	200.921.041,65	133.900.298,25	66,64%	108.365.802,74	53,93%	52.240.142,14	26,00%	67.020.743,40	33,36%	81.660.156,11	40,64%
	17013	5.526.679,65	2.600.331,09	47,05%	2.600.330,70	47,05%	2.126.719,52	38,48%	2.926.348,56	52,95%	473.611,57	8,57%
	19001	58.020.082,34	38.363.744,36	66,12%	38.212.945,90	65,86%	28.971.045,10	49,93%	19.656.337,98	33,88%	9.392.699,26	16,19%
	19010	216.224.569,64	145.478.003,02	67,28%	132.485.865,49	61,27%	109.412.666,37	50,60%	70.746.566,62	32,72%	36.065.336,65	16,68%
	19011	1.212.020.054,91	1.172.412.297,39	96,73%	1.113.430.876,67	91,87%	551.166.485,22	45,48%	39.607.757,52	3,27%	621.245.812,17	51,26%
	19012	455.505.314,59	420.307.466,64	92,27%	412.098.147,35	90,47%	205.145.214,38	45,04%	35.197.847,95	7,73%	215.162.252,26	47,24%
	19013	52.405.954,96	33.485.884,31	63,90%	31.157.876,56	59,45%	16.396.871,18	31,29%	18.920.070,65	36,10%	17.089.013,13	32,61%
	19017	240.021.410,38	211.210.099,10	88,00%	186.070.080,69	77,52%	105.985.948,56	44,16%	28.811.311,28	12,00%	105.224.150,54	43,84%
	19018	18.496.949,19	10.069.631,24	54,44%	8.343.709,90	45,11%	6.107.389,89	33,02%	8.427.317,95	45,56%	3.962.241,35	21,42%
	19020	11.957.384,61	7.125.391,56	59,59%	6.068.769,04	50,75%	4.838.906,00	40,47%	4.831.993,05	40,41%	2.286.485,56	19,12%
	20001	36.359.113,69	26.706.512,44	73,45%	26.685.933,57	73,40%	15.233.905,54	41,90%	9.652.601,25	26,55%	11.472.606,90	31,55%
	20015	419.026.159,75	338.299.701,95	80,73%	174.172.519,32	41,57%	78.988.052,40	18,85%	80.726.457,80	19,27%	259.311.649,55	61,88%
	20016	9.596.619,87	4.881.543,63	50,87%	4.691.755,25	48,89%	3.754.955,80	39,13%	4.715.076,24	49,13%	1.126.587,83	11,74%
	20017	499.394.226,97	404.665.610,59	81,03%	294.376.366,59	58,95%	100.930.337,08	20,21%	94.728.616,38	18,97%	303.735.273,51	60,82%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	754.586.522,81	19,20%	0,00	0,00%
	26001	467.596.174,50	160.101,58	0,03%	160.101,58	0,03%	160.101,58	0,03%	467.436.072,92	99,97%	0,00	0,00%
	30001	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%
1004	**Total**	**515.072.728,18**	**294.238.238,43**	**57,13%**	**288.282.815,52**	**55,97%**	**223.152.125,00**	**43,32%**	**220.834.489,75**	**42,87%**	**71.086.113,43**	**13,80%**
	19102CA01	37.699,00	25.636,36	68,00%	25.636,36	68,00%	9.774,58	25,93%	12.062,64	32,00%	15.861,78	42,07%
	19102CA02	512.473,00	341.237,57	66,59%	339.905,78	66,33%	232.980,48	45,46%	171.235,43	33,41%	108.257,09	21,12%
	19102CA03	531.125,00	355.947,00	67,02%	354.594,52	66,76%	264.947,26	49,88%	175.178,00	32,98%	90.999,74	17,13%
	19102CA04	720.718,00	485.345,44	67,34%	482.602,21	66,96%	319.604,05	44,35%	235.372,56	32,66%	165.741,39	23,00%
	19102CA05	153.459,00	83.855,25	54,64%	83.134,13	54,17%	58.027,24	37,81%	69.603,75	45,36%	25.828,01	16,83%
	19102CO01	410.862,00	287.979,89	70,09%	285.785,18	69,56%	189.648,50	46,16%	122.882,11	29,91%	98.331,39	23,93%
	19102CO02	283.174,00	205.380,71	72,53%	204.091,85	72,07%	132.928,50	46,94%	77.793,29	27,47%	72.452,21	25,59%
	19102CO03	245.884,00	187.412,62	76,22%	185.952,13	75,63%	104.665,60	42,57%	58.471,38	23,78%	82.747,02	33,65%
	19102CO04	419.470,00	347.394,84	82,82%	345.946,40	82,47%	248.868,01	59,33%	72.075,16	17,18%	98.526,83	23,49%
	19102CO06	520.342,00	398.619,17	76,61%	396.941,03	76,28%	263.087,56	50,56%	121.722,83	23,39%	135.531,61	26,05%
	19102CO07	232.871,00	195.748,28	84,06%	194.698,15	83,61%	99.480,23	42,72%	37.122,72	15,94%	96.268,05	41,34%
	19102CO08	337.480,00	297.946,54	88,29%	296.557,47	87,87%	193.242,71	57,26%	39.533,46	11,71%	104.703,83	31,03%
	19102CO09	736.857,00	678.776,54	92,12%	675.538,02	91,68%	289.778,93	39,33%	58.080,46	7,88%	388.997,61	52,79%
	19102RM01	993.987,00	682.947,25	68,71%	680.579,57	68,47%	476.333,24	47,92%	311.039,75	31,29%	206.614,01	20,79%
	19102RM02	1.417.768,00	944.645,76	66,63%	941.128,42	66,38%	768.499,92	54,20%	473.122,24	33,37%	176.145,84	12,42%
	19102RM03	410.615,00	226.002,56	55,04%	224.505,66	54,68%	113.593,38	27,66%	184.612,44	44,96%	112.409,18	27,38%
	19102RM04	1.380.910,00	653.500,39	47,32%	648.469,92	46,96%	363.565,84	26,33%	727.409,61	52,68%	289.934,55	21,00%
	19102RM05	1.563.032,00	1.076.998,20	68,90%	1.068.772,61	68,38%	829.160,27	53,05%	486.033,80	31,10%	247.837,93	15,86%
	19102RM06	1.473.666,00	913.146,11	61,96%	908.155,25	61,63%	778.730,57	52,84%	560.519,89	38,04%	134.415,54	9,12%
	19102RM07	757.495,00	490.240,96	64,72%	487.537,15	64,36%	363.316,71	47,96%	267.254,04	35,28%	126.924,25	16,76%
	19102RM08	476.517,99	213.593,84	44,82%	212.187,38	44,53%	126.852,70	26,62%	262.924,15	55,18%	86.741,14	18,20%
	19102RM09	626.338,00	447.420,51	71,43%	445.969,60	71,20%	228.584,51	36,50%	178.917,49	28,57%	218.836,00	34,94%
	19102RM10	1.876.222,00	966.207,22	51,50%	963.303,75	51,34%	679.421,21	36,21%	910.014,78	48,50%	286.786,01	15,29%
	19102RM11	367.066,00	241.736,39	65,86%	240.217,10	65,44%	172.594,55	47,02%	125.329,61	34,14%	69.141,84	18,84%
	19102RM12	1.129.038,00	707.775,50	62,69%	656.370,71	58,14%	493.250,14	43,69%	421.262,50	37,31%	214.525,36	19,00%
	19102RM13	575.221,70	330.036,14	57,38%	328.542,93	57,12%	187.154,85	32,54%	245.185,56	42,62%	142.881,29	24,84%
	19102RM14	1.113.364,10	845.817,57	75,97%	842.000,90	75,63%	659.037,16	59,19%	267.546,53	24,03%	186.780,41	16,78%
	19102RM15	318.187,00	166.062,86	52,19%	164.571,42	51,72%	101.900,39	32,03%	152.124,14	47,81%	64.162,47	20,17%
	19102RM16	1.299.453,00	874.864,88	67,33%	870.367,04	66,98%	720.139,32	55,42%	424.588,12	32,67%	154.725,56	11,91%
	19102RM17	392.550,00	225.054,20	57,33%	222.740,98	56,74%	175.860,29	44,80%	167.495,80	42,67%	49.193,91	12,53%
	19102RM18	235.249,00	146.742,09	62,38%	145.613,42	61,90%	74.579,18	31,70%	88.506,91	37,62%	72.162,91	30,68%
	19102RM19	594.339,00	314.243,63	52,87%	311.623,78	52,43%	147.027,90	24,74%	280.095,37	47,13%	167.215,73	28,13%
	19102RM20	1.035.904,00	800.639,77	77,29%	795.250,85	76,77%	605.779,36	58,48%	235.264,23	22,71%	194.860,41	18,81%
	19102RM21	324.902,00	189.828,67	58,43%	187.686,56	57,77%	127.862,54	39,35%	135.073,33	41,57%	61.966,13	19,07%
	19102RM22	866.638,00	567.310,02	65,46%	564.872,83	65,18%	329.794,75	38,05%	299.327,98	34,54%	237.515,27	27,41%
	19102RM23	690.970,00	549.436,25	79,52%	544.013,66	78,73%	395.210,81	57,20%	141.533,75	20,48%	154.225,44	22,32%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	516.117,00	337.623,23	65,42%	335.029,71	64,91%	250.637,70	48,56%	178.493,77	34,58%	86.985,53	16,85%
	19102RM25	4.527.930,00	4.172.779,52	92,16%	4.168.875,96	92,07%	2.223.472,93	49,11%	355.150,48	7,84%	1.949.306,59	43,05%
	19102	484.966.834,39	273.262.304,70	56,35%	267.453.045,13	55,15%	209.352.731,13	43,17%	211.704.529,69	43,65%	63.909.573,57	13,18%
1005	**Total**	**55.032.590,31**	**45.261.175,91**	**82,24%**	**45.205.740,68**	**82,14%**	**21.011.106,71**	**38,18%**	**9.771.414,40**	**17,76%**	**24.250.069,20**	**44,06%**
	11104	55.032.590,31	45.261.175,91	82,24%	45.205.740,68	82,14%	21.011.106,71	38,18%	9.771.414,40	17,76%	24.250.069,20	44,06%
1008	**Total**	**24.737.588,28**	**15.548.318,57**	**62,85%**	**15.522.395,18**	**62,75%**	**6.916.076,47**	**27,96%**	**9.189.269,71**	**37,15%**	**8.632.242,10**	**34,90%**
	20114	24.737.588,28	15.548.318,57	62,85%	15.522.395,18	62,75%	6.916.076,47	27,96%	9.189.269,71	37,15%	8.632.242,10	34,90%
1011	**Total**	**1.977.509.606,28**	**965.711.160,73**	**48,83%**	**965.190.364,25**	**48,81%**	**956.016.374,09**	**48,34%**	**1.011.798.445,55**	**51,17%**	**9.694.786,64**	**0,49%**
	14203	1.977.509.606,28	965.711.160,73	48,83%	965.190.364,25	48,81%	956.016.374,09	48,34%	1.011.798.445,55	51,17%	9.694.786,64	0,49%
1012	**Total**	**7.579.580,25**	**3.153.122,48**	**41,60%**	**3.153.122,48**	**41,60%**	**2.720.548,66**	**35,89%**	**4.426.457,77**	**58,40%**	**432.573,82**	**5,71%**
	11205	7.579.580,25	3.153.122,48	41,60%	3.153.122,48	41,60%	2.720.548,66	35,89%	4.426.457,77	58,40%	432.573,82	5,71%
1013	**Total**	**29.487.654,43**	**19.705.678,14**	**66,83%**	**18.675.665,94**	**63,33%**	**11.963.107,61**	**40,57%**	**9.781.976,29**	**33,17%**	**7.742.570,53**	**26,26%**
	16206	29.487.654,43	19.705.678,14	66,83%	18.675.665,94	63,33%	11.963.107,61	40,57%	9.781.976,29	33,17%	7.742.570,53	26,26%
1014	**Total**	**229.534.487,42**	**174.361.461,70**	**75,96%**	**119.256.270,61**	**51,96%**	**43.624.824,55**	**19,01%**	**55.173.025,72**	**24,04%**	**130.736.637,15**	**56,96%**
	14202	229.534.487,42	174.361.461,70	75,96%	119.256.270,61	51,96%	43.624.824,55	19,01%	55.173.025,72	24,04%	130.736.637,15	56,96%