INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.671.833.133,62**	**14.956.174.411,87**	**69,01%**	**14.020.012.126,20**	**64,69%**	**10.279.347.073,18**	**47,43%**	**6.715.658.721,75**	**30,99%**	**4.676.827.338,69**	**21,58%**
01	**Total**		**77.744.644,31**	**24.583.869,65**	**31,62%**	**23.280.094,23**	**29,94%**	**17.146.331,92**	**22,05%**	**53.160.774,66**	**68,38%**	**7.437.537,73**	**9,57%**
	01001	**Total**	**77.744.644,31**	**24.583.869,65**	**31,62%**	**23.280.094,23**	**29,94%**	**17.146.331,92**	**22,05%**	**53.160.774,66**	**68,38%**	**7.437.537,73**	**9,57%**
		911N	77.744.644,31	24.583.869,65	31,62%	23.280.094,23	29,94%	17.146.331,92	22,05%	53.160.774,66	68,38%	7.437.537,73	9,57%
02	**Total**		**10.093.050,00**	**5.319.192,59**	**52,70%**	**5.282.152,97**	**52,33%**	**4.418.241,54**	**43,78%**	**4.773.857,41**	**47,30%**	**900.951,05**	**8,93%**
	02001	**Total**	**10.093.050,00**	**5.319.192,59**	**52,70%**	**5.282.152,97**	**52,33%**	**4.418.241,54**	**43,78%**	**4.773.857,41**	**47,30%**	**900.951,05**	**8,93%**
		911O	10.093.050,00	5.319.192,59	52,70%	5.282.152,97	52,33%	4.418.241,54	43,78%	4.773.857,41	47,30%	900.951,05	8,93%
03	**Total**		**1.721.334,66**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**982.636,98**	**57,09%**	**0,00**	**0,00%**
	03001	**Total**	**1.721.334,66**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**982.636,98**	**57,09%**	**0,00**	**0,00%**
		912M	1.721.334,66	738.697,68	42,91%	738.697,68	42,91%	738.697,68	42,91%	982.636,98	57,09%	0,00	0,00%
04	**Total**		**304.752.656,93**	**201.980.492,19**	**66,28%**	**171.874.946,39**	**56,40%**	**104.269.595,43**	**34,21%**	**102.772.164,74**	**33,72%**	**97.710.896,76**	**32,06%**
	04001	**Total**	**29.304.333,38**	**18.339.399,62**	**62,58%**	**18.339.399,62**	**62,58%**	**12.581.494,77**	**42,93%**	**10.964.933,76**	**37,42%**	**5.757.904,85**	**19,65%**
		331M	29.304.333,38	18.339.399,62	62,58%	18.339.399,62	62,58%	12.581.494,77	42,93%	10.964.933,76	37,42%	5.757.904,85	19,65%
	04010	**Total**	**83.033.681,70**	**60.574.084,30**	**72,95%**	**49.199.101,18**	**59,25%**	**38.247.594,30**	**46,06%**	**22.459.597,40**	**27,05%**	**22.326.490,00**	**26,89%**
		333A	12.770.494,17	8.058.510,08	63,10%	7.278.249,10	56,99%	3.934.021,69	30,81%	4.711.984,09	36,90%	4.124.488,39	32,30%
		334A	70.263.187,53	52.515.574,22	74,74%	41.920.852,08	59,66%	34.313.572,61	48,84%	17.747.613,31	25,26%	18.202.001,61	25,91%
	04011	**Total**	**65.501.168,41**	**36.033.517,38**	**55,01%**	**31.175.327,48**	**47,60%**	**22.604.932,38**	**34,51%**	**29.467.651,03**	**44,99%**	**13.428.585,00**	**20,50%**
		332A	7.757.781,85	3.909.045,32	50,39%	3.909.045,32	50,39%	3.002.043,15	38,70%	3.848.736,53	49,61%	907.002,17	11,69%
		332B	43.463.658,27	22.538.298,83	51,86%	20.461.350,40	47,08%	15.283.692,00	35,16%	20.925.359,44	48,14%	7.254.606,83	16,69%
		337C	14.279.728,29	9.586.173,23	67,13%	6.804.931,76	47,65%	4.319.197,23	30,25%	4.693.555,06	32,87%	5.266.976,00	36,88%
	04012	**Total**	**58.624.108,91**	**39.807.620,90**	**67,90%**	**35.160.569,59**	**59,98%**	**8.883.191,02**	**15,15%**	**18.816.488,01**	**32,10%**	**30.924.429,88**	**52,75%**
		432A	58.624.108,91	39.807.620,90	67,90%	35.160.569,59	59,98%	8.883.191,02	15,15%	18.816.488,01	32,10%	30.924.429,88	52,75%
	04013	**Total**	**5.339.668,33**	**2.623.254,23**	**49,13%**	**2.623.254,23**	**49,13%**	**1.778.162,31**	**33,30%**	**2.716.414,10**	**50,87%**	**845.091,92**	**15,83%**
		333A	5.339.668,33	2.623.254,23	49,13%	2.623.254,23	49,13%	1.778.162,31	33,30%	2.716.414,10	50,87%	845.091,92	15,83%
	04014	**Total**	**62.949.696,20**	**44.602.615,76**	**70,85%**	**35.377.294,29**	**56,20%**	**20.174.220,65**	**32,05%**	**18.347.080,44**	**29,15%**	**24.428.395,11**	**38,81%**
		336A	62.949.696,20	44.602.615,76	70,85%	35.377.294,29	56,20%	20.174.220,65	32,05%	18.347.080,44	29,15%	24.428.395,11	38,81%
07	**Total**		**653.078.636,91**	**533.238.140,12**	**81,65%**	**497.599.967,65**	**76,19%**	**223.142.966,80**	**34,17%**	**119.840.496,79**	**18,35%**	**310.095.173,32**	**47,48%**
	07001	**Total**	**368.798.957,83**	**353.949.001,11**	**95,97%**	**353.930.161,11**	**95,97%**	**181.454.478,59**	**49,20%**	**14.849.956,72**	**4,03%**	**172.494.522,52**	**46,77%**
		942M	368.798.957,83	353.949.001,11	95,97%	353.930.161,11	95,97%	181.454.478,59	49,20%	14.849.956,72	4,03%	172.494.522,52	46,77%
	07012	**Total**	**134.636.686,00**	**83.938.964,32**	**62,34%**	**63.734.587,81**	**47,34%**	**16.070.839,24**	**11,94%**	**50.697.721,68**	**37,66%**	**67.868.125,08**	**50,41%**
		928M	134.636.686,00	83.938.964,32	62,34%	63.734.587,81	47,34%	16.070.839,24	11,94%	50.697.721,68	37,66%	67.868.125,08	50,41%
	07013	**Total**	**149.642.993,08**	**95.350.174,69**	**63,72%**	**79.935.218,73**	**53,42%**	**25.617.648,97**	**17,12%**	**54.292.818,39**	**36,28%**	**69.732.525,72**	**46,60%**
		928N	149.642.993,08	95.350.174,69	63,72%	79.935.218,73	53,42%	25.617.648,97	17,12%	54.292.818,39	36,28%	69.732.525,72	46,60%
11	**Total**		**1.165.365.827,13**	**883.064.653,94**	**75,78%**	**813.032.952,62**	**69,77%**	**494.823.004,05**	**42,46%**	**282.301.173,19**	**24,22%**	**388.241.649,89**	**33,32%**
	11001	**Total**	**159.878.046,63**	**143.787.073,11**	**89,94%**	**139.580.251,40**	**87,30%**	**129.064.966,60**	**80,73%**	**16.090.973,52**	**10,06%**	**14.722.106,51**	**9,21%**
		924M	159.878.046,63	143.787.073,11	89,94%	139.580.251,40	87,30%	129.064.966,60	80,73%	16.090.973,52	10,06%	14.722.106,51	9,21%
	11014	**Total**	**10.313.619,93**	**4.770.373,54**	**46,25%**	**4.770.373,54**	**46,25%**	**4.763.294,79**	**46,18%**	**5.543.246,39**	**53,75%**	**7.078,75**	**0,07%**
		921S	10.313.619,93	4.770.373,54	46,25%	4.770.373,54	46,25%	4.763.294,79	46,18%	5.543.246,39	53,75%	7.078,75	0,07%
	11015	**Total**	**14.780.452,11**	**11.770.511,05**	**79,64%**	**11.770.511,05**	**79,64%**	**5.109.364,06**	**34,57%**	**3.009.941,06**	**20,36%**	**6.661.146,99**	**45,07%**
		921T	14.780.452,11	11.770.511,05	79,64%	11.770.511,05	79,64%	5.109.364,06	34,57%	3.009.941,06	20,36%	6.661.146,99	45,07%
	11016	**Total**	**5.451.653,77**	**2.952.429,77**	**54,16%**	**2.952.429,77**	**54,16%**	**2.620.590,61**	**48,07%**	**2.499.224,00**	**45,84%**	**331.839,16**	**6,09%**
		921Q	5.451.653,77	2.952.429,77	54,16%	2.952.429,77	54,16%	2.620.590,61	48,07%	2.499.224,00	45,84%	331.839,16	6,09%
	11018	**Total**	**3.925.830,17**	**1.770.319,46**	**45,09%**	**1.770.319,46**	**45,09%**	**1.204.283,74**	**30,68%**	**2.155.510,71**	**54,91%**	**566.035,72**	**14,42%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.925.830,17	1.770.319,46	45,09%	1.770.319,46	45,09%	1.204.283,74	30,68%	2.155.510,71	54,91%	566.035,72	14,42%
	11020	**Total**	**1.482.470,36**	**610.027,64**	**41,15%**	**610.027,64**	**41,15%**	**610.027,64**	**41,15%**	**872.442,72**	**58,85%**	**0,00**	**0,00%**
		921X	1.482.470,36	610.027,64	41,15%	610.027,64	41,15%	610.027,64	41,15%	872.442,72	58,85%	0,00	0,00%
	11021	**Total**	**194.070.669,07**	**174.729.436,19**	**90,03%**	**136.102.700,59**	**70,13%**	**56.389.971,10**	**29,06%**	**19.341.232,88**	**9,97%**	**118.339.465,09**	**60,98%**
		942N	194.070.669,07	174.729.436,19	90,03%	136.102.700,59	70,13%	56.389.971,10	29,06%	19.341.232,88	9,97%	118.339.465,09	60,98%
	11022	**Total**	**456.110.778,56**	**262.912.809,42**	**57,64%**	**262.710.821,04**	**57,60%**	**219.486.431,97**	**48,12%**	**193.197.969,14**	**42,36%**	**43.426.377,45**	**9,52%**
		112B	91.383.676,70	76.177.052,62	83,36%	75.975.064,24	83,14%	33.098.629,39	36,22%	15.206.624,08	16,64%	43.078.423,23	47,14%
		112C	364.727.101,86	186.735.756,80	51,20%	186.735.756,80	51,20%	186.387.802,58	51,10%	177.991.345,06	48,80%	347.954,22	0,10%
	11023	**Total**	**197.154.085,23**	**185.496.508,09**	**94,09%**	**184.740.606,07**	**93,70%**	**46.141.658,93**	**23,40%**	**11.657.577,14**	**5,91%**	**139.354.849,16**	**70,68%**
		112A	197.154.085,23	185.496.508,09	94,09%	184.740.606,07	93,70%	46.141.658,93	23,40%	11.657.577,14	5,91%	139.354.849,16	70,68%
	11024	**Total**	**59.586.050,74**	**45.850.867,28**	**76,95%**	**19.666.048,90**	**33,00%**	**5.700.759,24**	**9,57%**	**13.735.183,46**	**23,05%**	**40.150.108,04**	**67,38%**
		942O	59.586.050,74	45.850.867,28	76,95%	19.666.048,90	33,00%	5.700.759,24	9,57%	13.735.183,46	23,05%	40.150.108,04	67,38%
	11104	**Total**	**55.032.590,31**	**45.261.175,91**	**82,24%**	**45.205.740,68**	**82,14%**	**21.011.106,71**	**38,18%**	**9.771.414,40**	**17,76%**	**24.250.069,20**	**44,06%**
		114A	55.032.590,31	45.261.175,91	82,24%	45.205.740,68	82,14%	21.011.106,71	38,18%	9.771.414,40	17,76%	24.250.069,20	44,06%
	11205	**Total**	**7.579.580,25**	**3.153.122,48**	**41,60%**	**3.153.122,48**	**41,60%**	**2.720.548,66**	**35,89%**	**4.426.457,77**	**58,40%**	**432.573,82**	**5,71%**
		921R	7.579.580,25	3.153.122,48	41,60%	3.153.122,48	41,60%	2.720.548,66	35,89%	4.426.457,77	58,40%	432.573,82	5,71%
12	**Total**		**328.860.834,16**	**202.707.094,86**	**61,64%**	**179.112.776,90**	**54,46%**	**120.893.642,42**	**36,76%**	**126.153.739,30**	**38,36%**	**81.813.452,44**	**24,88%**
	12001	**Total**	**52.205.108,46**	**36.955.382,57**	**70,79%**	**36.955.382,57**	**70,79%**	**21.064.370,88**	**40,35%**	**15.249.725,89**	**29,21%**	**15.891.011,69**	**30,44%**
		923M	52.205.108,46	36.955.382,57	70,79%	36.955.382,57	70,79%	21.064.370,88	40,35%	15.249.725,89	29,21%	15.891.011,69	30,44%
	12013	**Total**	**15.963.214,46**	**9.716.897,99**	**60,87%**	**6.166.023,75**	**38,63%**	**3.910.153,95**	**24,49%**	**6.246.316,47**	**39,13%**	**5.806.744,04**	**36,38%**
		431A	9.265.985,51	6.651.072,77	71,78%	3.100.198,53	33,46%	1.334.232,79	14,40%	2.614.912,74	28,22%	5.316.839,98	57,38%
		492A	6.697.228,95	3.065.825,22	45,78%	3.065.825,22	45,78%	2.575.921,16	38,46%	3.631.403,73	54,22%	489.904,06	7,32%
	12014	**Total**	**10.824.558,06**	**4.247.796,17**	**39,24%**	**4.247.796,17**	**39,24%**	**4.173.445,64**	**38,56%**	**6.576.761,89**	**60,76%**	**74.350,53**	**0,69%**
		921M	10.824.558,06	4.247.796,17	39,24%	4.247.796,17	39,24%	4.173.445,64	38,56%	6.576.761,89	60,76%	74.350,53	0,69%
	12015	**Total**	**8.769.012,56**	**4.108.002,47**	**46,85%**	**4.108.002,47**	**46,85%**	**3.459.825,78**	**39,46%**	**4.661.010,09**	**53,15%**	**648.176,69**	**7,39%**
		921V	2.665.952,25	1.345.875,66	50,48%	1.345.875,66	50,48%	697.698,97	26,17%	1.320.076,59	49,52%	648.176,69	24,31%
		931N	6.103.060,31	2.762.126,81	45,26%	2.762.126,81	45,26%	2.762.126,81	45,26%	3.340.933,50	54,74%	0,00	0,00%
	12016	**Total**	**39.689.935,41**	**21.593.079,29**	**54,40%**	**21.593.079,29**	**54,40%**	**16.915.298,94**	**42,62%**	**18.096.856,12**	**45,60%**	**4.677.780,35**	**11,79%**
		932M	39.689.935,41	21.593.079,29	54,40%	21.593.079,29	54,40%	16.915.298,94	42,62%	18.096.856,12	45,60%	4.677.780,35	11,79%
	12017	**Total**	**6.004.468,04**	**2.846.603,40**	**47,41%**	**2.846.603,40**	**47,41%**	**2.580.642,90**	**42,98%**	**3.157.864,64**	**52,59%**	**265.960,50**	**4,43%**
		931M	6.004.468,04	2.846.603,40	47,41%	2.846.603,40	47,41%	2.580.642,90	42,98%	3.157.864,64	52,59%	265.960,50	4,43%
	12018	**Total**	**31.559.177,73**	**14.687.231,29**	**46,54%**	**14.687.231,29**	**46,54%**	**14.647.257,17**	**46,41%**	**16.871.946,44**	**53,46%**	**39.974,12**	**0,13%**
		931P	31.559.177,73	14.687.231,29	46,54%	14.687.231,29	46,54%	14.647.257,17	46,41%	16.871.946,44	53,46%	39.974,12	0,13%
	12019	**Total**	**2.286.951,81**	**1.000.862,03**	**43,76%**	**1.000.862,03**	**43,76%**	**850.518,72**	**37,19%**	**1.286.089,78**	**56,24%**	**150.343,31**	**6,57%**
		492B	2.286.951,81	1.000.862,03	43,76%	1.000.862,03	43,76%	850.518,72	37,19%	1.286.089,78	56,24%	150.343,31	6,57%
	12024	**Total**	**30.275.539,89**	**12.784.176,76**	**42,23%**	**10.885.846,40**	**35,96%**	**9.265.455,44**	**30,60%**	**17.491.363,13**	**57,77%**	**3.518.721,32**	**11,62%**
		921N	30.275.539,89	12.784.176,76	42,23%	10.885.846,40	35,96%	9.265.455,44	30,60%	17.491.363,13	57,77%	3.518.721,32	11,62%
	12025	**Total**	**30.576.764,03**	**11.858.677,13**	**38,78%**	**11.746.191,18**	**38,42%**	**7.082.872,38**	**23,16%**	**18.718.086,90**	**61,22%**	**4.775.804,75**	**15,62%**
		923A	30.576.764,03	11.858.677,13	38,78%	11.746.191,18	38,42%	7.082.872,38	23,16%	18.718.086,90	61,22%	4.775.804,75	15,62%
	12026	**Total**	**10.286.569,18**	**6.943.590,46**	**67,50%**	**6.943.590,46**	**67,50%**	**5.614.308,47**	**54,58%**	**3.342.978,72**	**32,50%**	**1.329.281,99**	**12,92%**
		433A	7.031.466,45	5.280.300,98	75,10%	5.280.300,98	75,10%	4.536.620,46	64,52%	1.751.165,47	24,90%	743.680,52	10,58%
		923C	3.255.102,73	1.663.289,48	51,10%	1.663.289,48	51,10%	1.077.688,01	33,11%	1.591.813,25	48,90%	585.601,47	17,99%
	12027	**Total**	**55.762.536,29**	**46.498.704,79**	**83,39%**	**36.229.118,63**	**64,97%**	**22.604.298,62**	**40,54%**	**9.263.831,50**	**16,61%**	**23.894.406,17**	**42,85%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	55.762.536,29	46.498.704,79	83,39%	36.229.118,63	64,97%	22.604.298,62	40,54%	9.263.831,50	16,61%	23.894.406,17	42,85%
	12028	**Total**	**34.656.998,24**	**29.466.090,51**	**85,02%**	**21.703.049,26**	**62,62%**	**8.725.193,53**	**25,18%**	**5.190.907,73**	**14,98%**	**20.740.896,98**	**59,85%**
		422B	8.203.003,01	3.826.585,13	46,65%	3.678.697,71	44,85%	3.164.097,40	38,57%	4.376.417,88	53,35%	662.487,73	8,08%
		463A	26.453.995,23	25.639.505,38	96,92%	18.024.351,55	68,13%	5.561.096,13	21,02%	814.489,85	3,08%	20.078.409,25	75,90%
14	**Total**		**3.466.741.034,48**	**2.188.949.570,79**	**63,14%**	**1.999.986.616,96**	**57,69%**	**1.211.603.797,44**	**34,95%**	**1.277.791.463,69**	**36,86%**	**977.345.773,35**	**28,19%**
	14001	**Total**	**23.268.784,21**	**9.412.237,56**	**40,45%**	**9.403.537,56**	**40,41%**	**7.850.252,68**	**33,74%**	**13.856.546,65**	**59,55%**	**1.561.984,88**	**6,71%**
		451M	23.268.784,21	9.412.237,56	40,45%	9.403.537,56	40,41%	7.850.252,68	33,74%	13.856.546,65	59,55%	1.561.984,88	6,71%
	14010	**Total**	**47.631.523,75**	**18.406.803,15**	**38,64%**	**12.979.546,27**	**27,25%**	**7.094.916,41**	**14,90%**	**29.224.720,60**	**61,36%**	**11.311.886,74**	**23,75%**
		453M	47.631.523,75	18.406.803,15	38,64%	12.979.546,27	27,25%	7.094.916,41	14,90%	29.224.720,60	61,36%	11.311.886,74	23,75%
	14012	**Total**	**216.586.769,36**	**192.369.635,63**	**88,82%**	**189.535.259,72**	**87,51%**	**84.358.164,38**	**38,95%**	**24.217.133,73**	**11,18%**	**108.011.471,25**	**49,87%**
		453A	216.586.769,36	192.369.635,63	88,82%	189.535.259,72	87,51%	84.358.164,38	38,95%	24.217.133,73	11,18%	108.011.471,25	49,87%
	14013	**Total**	**332.460.171,11**	**271.201.714,45**	**81,57%**	**270.978.693,44**	**81,51%**	**28.231.300,70**	**8,49%**	**61.258.456,66**	**18,43%**	**242.970.413,75**	**73,08%**
		453B	332.460.171,11	271.201.714,45	81,57%	270.978.693,44	81,51%	28.231.300,70	8,49%	61.258.456,66	18,43%	242.970.413,75	73,08%
	14014	**Total**	**639.749.692,35**	**557.486.557,57**	**87,14%**	**432.642.945,11**	**67,63%**	**84.427.964,63**	**13,20%**	**82.263.134,78**	**12,86%**	**473.058.592,94**	**73,94%**
		261A	639.749.692,35	557.486.557,57	87,14%	432.642.945,11	67,63%	84.427.964,63	13,20%	82.263.134,78	12,86%	473.058.592,94	73,94%
	14202	**Total**	**229.534.487,42**	**174.361.461,70**	**75,96%**	**119.256.270,61**	**51,96%**	**43.624.824,55**	**19,01%**	**55.173.025,72**	**24,04%**	**130.736.637,15**	**56,96%**
		261B	229.534.487,42	174.361.461,70	75,96%	119.256.270,61	51,96%	43.624.824,55	19,01%	55.173.025,72	24,04%	130.736.637,15	56,96%
	14203	**Total**	**1.977.509.606,28**	**965.711.160,73**	**48,83%**	**965.190.364,25**	**48,81%**	**956.016.374,09**	**48,34%**	**1.011.798.445,55**	**51,17%**	**9.694.786,64**	**0,49%**
		453N	1.977.509.606,28	965.711.160,73	48,83%	965.190.364,25	48,81%	956.016.374,09	48,34%	1.011.798.445,55	51,17%	9.694.786,64	0,49%
15	**Total**		**6.747.918.356,27**	**4.198.016.802,34**	**62,21%**	**4.038.615.950,93**	**59,85%**	**3.282.873.093,61**	**48,65%**	**2.549.901.553,93**	**37,79%**	**915.143.708,73**	**13,56%**
	15001	**Total**	**33.772.325,37**	**20.429.430,86**	**60,49%**	**20.428.412,18**	**60,49%**	**14.140.086,65**	**41,87%**	**13.342.894,51**	**39,51%**	**6.289.344,21**	**18,62%**
		321M	33.772.325,37	20.429.430,86	60,49%	20.428.412,18	60,49%	14.140.086,65	41,87%	13.342.894,51	39,51%	6.289.344,21	18,62%
	15002	**Total**	**24.397.011,27**	**7.445.637,00**	**30,52%**	**7.445.637,00**	**30,52%**	**7.445.637,00**	**30,52%**	**16.951.374,27**	**69,48%**	**0,00**	**0,00%**
		321M	24.397.011,27	7.445.637,00	30,52%	7.445.637,00	30,52%	7.445.637,00	30,52%	16.951.374,27	69,48%	0,00	0,00%
	15010	**Total**	**123.370.455,38**	**109.323.891,36**	**88,61%**	**97.101.816,49**	**78,71%**	**64.961.085,67**	**52,66%**	**14.046.564,02**	**11,39%**	**44.362.805,69**	**35,96%**
		322A	123.370.455,38	109.323.891,36	88,61%	97.101.816,49	78,71%	64.961.085,67	52,66%	14.046.564,02	11,39%	44.362.805,69	35,96%
	15011	**Total**	**128.592.721,21**	**76.320.322,40**	**59,35%**	**75.590.694,65**	**58,78%**	**65.533.596,29**	**50,96%**	**52.272.398,81**	**40,65%**	**10.786.726,11**	**8,39%**
		322B	89.583.483,73	56.959.971,17	63,58%	56.666.203,83	63,26%	48.492.150,96	54,13%	32.623.512,56	36,42%	8.467.820,21	9,45%
		322E	7.085.198,89	3.336.562,99	47,09%	3.323.864,37	46,91%	2.934.044,73	41,41%	3.748.635,90	52,91%	402.518,26	5,68%
		322F	31.924.038,59	16.023.788,24	50,19%	15.600.626,45	48,87%	14.107.400,60	44,19%	15.900.250,35	49,81%	1.916.387,64	6,00%
	15012	**Total**	**1.637.660.789,15**	**900.146.017,58**	**54,97%**	**801.731.891,94**	**48,96%**	**777.224.079,90**	**47,46%**	**737.514.771,57**	**45,03%**	**122.921.937,68**	**7,51%**
		323M	1.637.660.789,15	900.146.017,58	54,97%	801.731.891,94	48,96%	777.224.079,90	47,46%	737.514.771,57	45,03%	122.921.937,68	7,51%
	15014	**Total**	**1.180.113.022,83**	**1.090.451.881,62**	**92,40%**	**1.083.400.381,62**	**91,80%**	**551.074.036,44**	**46,70%**	**89.661.141,21**	**7,60%**	**539.377.845,18**	**45,71%**
		322C	1.180.113.022,83	1.090.451.881,62	92,40%	1.083.400.381,62	91,80%	551.074.036,44	46,70%	89.661.141,21	7,60%	539.377.845,18	45,71%
	15015	**Total**	**163.222.020,12**	**145.724.235,23**	**89,28%**	**131.713.991,49**	**80,70%**	**58.702.266,58**	**35,96%**	**17.497.784,89**	**10,72%**	**87.021.968,65**	**53,32%**
		321P	133.221.668,12	117.089.551,89	87,89%	106.113.095,11	79,65%	41.222.183,56	30,94%	16.132.116,23	12,11%	75.867.368,33	56,95%
		324M	30.000.352,00	28.634.683,34	95,45%	25.600.896,38	85,34%	17.480.083,02	58,27%	1.365.668,66	4,55%	11.154.600,32	37,18%
	15016	**Total**	**3.225.484.591,15**	**1.667.968.995,59**	**51,71%**	**1.667.903.052,32**	**51,71%**	**1.666.129.239,98**	**51,66%**	**1.557.515.595,56**	**48,29%**	**1.839.755,61**	**0,06%**
		321M	45.912.951,43	21.750.886,36	47,37%	21.684.943,09	47,23%	19.969.745,01	43,49%	24.162.065,07	52,63%	1.781.141,35	3,88%
		322A	1.211.307.758,00	636.015.417,72	52,51%	636.015.417,72	52,51%	636.015.417,72	52,51%	575.292.340,28	47,49%	0,00	0,00%
		322B	1.350.106.532,00	702.388.100,47	52,02%	702.388.100,47	52,02%	702.388.100,47	52,02%	647.718.431,53	47,98%	0,00	0,00%
		322E	101.238.293,00	49.711.756,76	49,10%	49.711.756,76	49,10%	49.711.756,76	49,10%	51.526.536,24	50,90%	0,00	0,00%
		322G	115.514.556,95	41.673.243,84	36,08%	41.673.243,84	36,08%	41.673.243,84	36,08%	73.841.313,11	63,92%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	3.335.437,85	48,11%	3.335.437,85	48,11%	3.335.437,85	48,11%	3.597.497,15	51,89%	0,00	0,00%
		322P	394.471.564,77	213.094.152,59	54,02%	213.094.152,59	54,02%	213.035.538,33	54,01%	181.377.412,18	45,98%	58.614,26	0,01%
	15017	**Total**	**625.464,66**	**254.180,63**	**40,64%**	**254.180,63**	**40,64%**	**254.065,78**	**40,62%**	**371.284,03**	**59,36%**	**114,85**	**0,02%**
		321O	625.464,66	254.180,63	40,64%	254.180,63	40,64%	254.065,78	40,62%	371.284,03	59,36%	114,85	0,02%
	15019	**Total**	**177.986.945,09**	**145.906.271,11**	**81,98%**	**122.631.534,95**	**68,90%**	**57.885.192,94**	**32,52%**	**32.080.673,98**	**18,02%**	**88.021.078,17**	**49,45%**
		466A	177.986.945,09	145.906.271,11	81,98%	122.631.534,95	68,90%	57.885.192,94	32,52%	32.080.673,98	18,02%	88.021.078,17	49,45%
	15020	**Total**	**40.345.205,30**	**25.766.179,00**	**63,86%**	**25.441.796,37**	**63,06%**	**15.312.986,35**	**37,95%**	**14.579.026,30**	**36,14%**	**10.453.192,65**	**25,91%**
		322O	40.345.205,30	25.766.179,00	63,86%	25.441.796,37	63,06%	15.312.986,35	37,95%	14.579.026,30	36,14%	10.453.192,65	25,91%
	15022	**Total**	**12.347.804,74**	**8.279.759,96**	**67,05%**	**4.972.561,29**	**40,27%**	**4.210.820,03**	**34,10%**	**4.068.044,78**	**32,95%**	**4.068.939,93**	**32,95%**
		322D	12.347.804,74	8.279.759,96	67,05%	4.972.561,29	40,27%	4.210.820,03	34,10%	4.068.044,78	32,95%	4.068.939,93	32,95%
16	**Total**		**366.180.196,54**	**239.994.264,08**	**65,54%**	**230.291.134,66**	**62,89%**	**98.081.828,83**	**26,79%**	**126.185.932,46**	**34,46%**	**141.912.435,25**	**38,75%**
	16001	**Total**	**36.935.179,85**	**21.184.945,32**	**57,36%**	**21.153.647,30**	**57,27%**	**15.445.535,23**	**41,82%**	**15.750.234,53**	**42,64%**	**5.739.410,09**	**15,54%**
		456M	33.929.266,85	20.080.227,08	59,18%	20.048.929,06	59,09%	14.387.092,58	42,40%	13.849.039,77	40,82%	5.693.134,50	16,78%
		932O	3.005.913,00	1.104.718,24	36,75%	1.104.718,24	36,75%	1.058.442,65	35,21%	1.901.194,76	63,25%	46.275,59	1,54%
	16010	**Total**	**51.943.548,81**	**39.412.259,23**	**75,88%**	**37.558.785,74**	**72,31%**	**16.372.260,89**	**31,52%**	**12.531.289,58**	**24,12%**	**23.039.998,34**	**44,36%**
		456A	51.943.548,81	39.412.259,23	75,88%	37.558.785,74	72,31%	16.372.260,89	31,52%	12.531.289,58	24,12%	23.039.998,34	44,36%
	16012	**Total**	**14.957.380,73**	**6.959.005,07**	**46,53%**	**5.953.345,01**	**39,80%**	**4.660.548,91**	**31,16%**	**7.998.375,66**	**53,47%**	**2.298.456,16**	**15,37%**
		261P	14.957.380,73	6.959.005,07	46,53%	5.953.345,01	39,80%	4.660.548,91	31,16%	7.998.375,66	53,47%	2.298.456,16	15,37%
	16014	**Total**	**63.533.112,91**	**50.677.882,58**	**79,77%**	**46.544.181,42**	**73,26%**	**20.788.650,39**	**32,72%**	**12.855.230,33**	**20,23%**	**29.889.232,19**	**47,05%**
		411A	63.533.112,91	50.677.882,58	79,77%	46.544.181,42	73,26%	20.788.650,39	32,72%	12.855.230,33	20,23%	29.889.232,19	47,05%
	16015	**Total**	**153.203.578,19**	**96.397.442,57**	**62,92%**	**94.756.918,08**	**61,85%**	**24.252.197,03**	**15,83%**	**56.806.135,62**	**37,08%**	**72.145.245,54**	**47,09%**
		456N	153.203.578,19	96.397.442,57	62,92%	94.756.918,08	61,85%	24.252.197,03	15,83%	56.806.135,62	37,08%	72.145.245,54	47,09%
	16018	**Total**	**11.618.368,28**	**2.620.917,44**	**22,56%**	**2.612.457,44**	**22,49%**	**1.788.715,24**	**15,40%**	**8.997.450,84**	**77,44%**	**832.202,20**	**7,16%**
		261O	11.618.368,28	2.620.917,44	22,56%	2.612.457,44	22,49%	1.788.715,24	15,40%	8.997.450,84	77,44%	832.202,20	7,16%
	16020	**Total**	**4.501.373,34**	**3.036.133,73**	**67,45%**	**3.036.133,73**	**67,45%**	**2.810.813,53**	**62,44%**	**1.465.239,61**	**32,55%**	**225.320,20**	**5,01%**
		334D	4.501.373,34	3.036.133,73	67,45%	3.036.133,73	67,45%	2.810.813,53	62,44%	1.465.239,61	32,55%	225.320,20	5,01%
	16206	**Total**	**29.487.654,43**	**19.705.678,14**	**66,83%**	**18.675.665,94**	**63,33%**	**11.963.107,61**	**40,57%**	**9.781.976,29**	**33,17%**	**7.742.570,53**	**26,26%**
		467A	29.487.654,43	19.705.678,14	66,83%	18.675.665,94	63,33%	11.963.107,61	40,57%	9.781.976,29	33,17%	7.742.570,53	26,26%
17	**Total**		**286.847.596,58**	**178.590.416,63**	**62,26%**	**152.398.004,41**	**53,13%**	**88.157.120,70**	**30,73%**	**108.257.179,95**	**37,74%**	**90.433.295,93**	**31,53%**
	17001	**Total**	**33.375.067,50**	**18.587.008,12**	**55,69%**	**17.963.589,93**	**53,82%**	**12.497.360,03**	**37,45%**	**14.788.059,38**	**44,31%**	**6.089.648,09**	**18,25%**
		311M	33.375.067,50	18.587.008,12	55,69%	17.963.589,93	53,82%	12.497.360,03	37,45%	14.788.059,38	44,31%	6.089.648,09	18,25%
	17010	**Total**	**19.688.867,42**	**14.710.200,31**	**74,71%**	**14.710.200,31**	**74,71%**	**12.643.803,99**	**64,22%**	**4.978.667,11**	**25,29%**	**2.066.396,32**	**10,50%**
		312D	19.688.867,42	14.710.200,31	74,71%	14.710.200,31	74,71%	12.643.803,99	64,22%	4.978.667,11	25,29%	2.066.396,32	10,50%
	17011	**Total**	**27.335.940,36**	**8.792.578,86**	**32,16%**	**8.758.080,73**	**32,04%**	**8.649.095,02**	**31,64%**	**18.543.361,50**	**67,84%**	**143.483,84**	**0,52%**
		311N	27.335.940,36	8.792.578,86	32,16%	8.758.080,73	32,04%	8.649.095,02	31,64%	18.543.361,50	67,84%	143.483,84	0,52%
	17012	**Total**	**200.921.041,65**	**133.900.298,25**	**66,64%**	**108.365.802,74**	**53,93%**	**52.240.142,14**	**26,00%**	**67.020.743,40**	**33,36%**	**81.660.156,11**	**40,64%**
		313B	200.921.041,65	133.900.298,25	66,64%	108.365.802,74	53,93%	52.240.142,14	26,00%	67.020.743,40	33,36%	81.660.156,11	40,64%
	17013	**Total**	**5.526.679,65**	**2.600.331,09**	**47,05%**	**2.600.330,70**	**47,05%**	**2.126.719,52**	**38,48%**	**2.926.348,56**	**52,95%**	**473.611,57**	**8,57%**
		311O	5.526.679,65	2.600.331,09	47,05%	2.600.330,70	47,05%	2.126.719,52	38,48%	2.926.348,56	52,95%	473.611,57	8,57%
19	**Total**		**2.779.724.448,80**	**2.332.690.756,05**	**83,92%**	**2.216.151.087,12**	**79,73%**	**1.251.176.651,70**	**45,01%**	**447.033.692,75**	**16,08%**	**1.081.514.104,35**	**38,91%**
	19102CA01	**Total**	**37.699,00**	**25.636,36**	**68,00%**	**25.636,36**	**68,00%**	**9.774,58**	**25,93%**	**12.062,64**	**32,00%**	**15.861,78**	**42,07%**
		231J	37.699,00	25.636,36	68,00%	25.636,36	68,00%	9.774,58	25,93%	12.062,64	32,00%	15.861,78	42,07%
	19102CA02	**Total**	**512.473,00**	**341.237,57**	**66,59%**	**339.905,78**	**66,33%**	**232.980,48**	**45,46%**	**171.235,43**	**33,41%**	**108.257,09**	**21,12%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	512.473,00	341.237,57	66,59%	339.905,78	66,33%	232.980,48	45,46%	171.235,43	33,41%	108.257,09	21,12%
	19102CA03	**Total**	**531.125,00**	**355.947,00**	**67,02%**	**354.594,52**	**66,76%**	**264.947,26**	**49,88%**	**175.178,00**	**32,98%**	**90.999,74**	**17,13%**
		231J	531.125,00	355.947,00	67,02%	354.594,52	66,76%	264.947,26	49,88%	175.178,00	32,98%	90.999,74	17,13%
	19102CA04	**Total**	**720.718,00**	**485.345,44**	**67,34%**	**482.602,21**	**66,96%**	**319.604,05**	**44,35%**	**235.372,56**	**32,66%**	**165.741,39**	**23,00%**
		231J	720.718,00	485.345,44	67,34%	482.602,21	66,96%	319.604,05	44,35%	235.372,56	32,66%	165.741,39	23,00%
	19102CA05	**Total**	**153.459,00**	**83.855,25**	**54,64%**	**83.134,13**	**54,17%**	**58.027,24**	**37,81%**	**69.603,75**	**45,36%**	**25.828,01**	**16,83%**
		231J	153.459,00	83.855,25	54,64%	83.134,13	54,17%	58.027,24	37,81%	69.603,75	45,36%	25.828,01	16,83%
	19102CO01	**Total**	**410.862,00**	**287.979,89**	**70,09%**	**285.785,18**	**69,56%**	**189.648,50**	**46,16%**	**122.882,11**	**29,91%**	**98.331,39**	**23,93%**
		231J	410.862,00	287.979,89	70,09%	285.785,18	69,56%	189.648,50	46,16%	122.882,11	29,91%	98.331,39	23,93%
	19102CO02	**Total**	**283.174,00**	**205.380,71**	**72,53%**	**204.091,85**	**72,07%**	**132.928,50**	**46,94%**	**77.793,29**	**27,47%**	**72.452,21**	**25,59%**
		231J	283.174,00	205.380,71	72,53%	204.091,85	72,07%	132.928,50	46,94%	77.793,29	27,47%	72.452,21	25,59%
	19102CO03	**Total**	**245.884,00**	**187.412,62**	**76,22%**	**185.952,13**	**75,63%**	**104.665,60**	**42,57%**	**58.471,38**	**23,78%**	**82.747,02**	**33,65%**
		231J	245.884,00	187.412,62	76,22%	185.952,13	75,63%	104.665,60	42,57%	58.471,38	23,78%	82.747,02	33,65%
	19102CO04	**Total**	**419.470,00**	**347.394,84**	**82,82%**	**345.946,40**	**82,47%**	**248.868,01**	**59,33%**	**72.075,16**	**17,18%**	**98.526,83**	**23,49%**
		231J	419.470,00	347.394,84	82,82%	345.946,40	82,47%	248.868,01	59,33%	72.075,16	17,18%	98.526,83	23,49%
	19102CO06	**Total**	**520.342,00**	**398.619,17**	**76,61%**	**396.941,03**	**76,28%**	**263.087,56**	**50,56%**	**121.722,83**	**23,39%**	**135.531,61**	**26,05%**
		231J	520.342,00	398.619,17	76,61%	396.941,03	76,28%	263.087,56	50,56%	121.722,83	23,39%	135.531,61	26,05%
	19102CO07	**Total**	**232.871,00**	**195.748,28**	**84,06%**	**194.698,15**	**83,61%**	**99.480,23**	**42,72%**	**37.122,72**	**15,94%**	**96.268,05**	**41,34%**
		231J	232.871,00	195.748,28	84,06%	194.698,15	83,61%	99.480,23	42,72%	37.122,72	15,94%	96.268,05	41,34%
	19102CO08	**Total**	**337.480,00**	**297.946,54**	**88,29%**	**296.557,47**	**87,87%**	**193.242,71**	**57,26%**	**39.533,46**	**11,71%**	**104.703,83**	**31,03%**
		231J	337.480,00	297.946,54	88,29%	296.557,47	87,87%	193.242,71	57,26%	39.533,46	11,71%	104.703,83	31,03%
	19102CO09	**Total**	**736.857,00**	**678.776,54**	**92,12%**	**675.538,02**	**91,68%**	**289.778,93**	**39,33%**	**58.080,46**	**7,88%**	**388.997,61**	**52,79%**
		231J	736.857,00	678.776,54	92,12%	675.538,02	91,68%	289.778,93	39,33%	58.080,46	7,88%	388.997,61	52,79%
	19102RM01	**Total**	**993.987,00**	**682.947,25**	**68,71%**	**680.579,57**	**68,47%**	**476.333,24**	**47,92%**	**311.039,75**	**31,29%**	**206.614,01**	**20,79%**
		231H	993.987,00	682.947,25	68,71%	680.579,57	68,47%	476.333,24	47,92%	311.039,75	31,29%	206.614,01	20,79%
	19102RM02	**Total**	**1.417.768,00**	**944.645,76**	**66,63%**	**941.128,42**	**66,38%**	**768.499,92**	**54,20%**	**473.122,24**	**33,37%**	**176.145,84**	**12,42%**
		231H	1.417.768,00	944.645,76	66,63%	941.128,42	66,38%	768.499,92	54,20%	473.122,24	33,37%	176.145,84	12,42%
	19102RM03	**Total**	**410.615,00**	**226.002,56**	**55,04%**	**224.505,66**	**54,68%**	**113.593,38**	**27,66%**	**184.612,44**	**44,96%**	**112.409,18**	**27,38%**
		231H	410.615,00	226.002,56	55,04%	224.505,66	54,68%	113.593,38	27,66%	184.612,44	44,96%	112.409,18	27,38%
	19102RM04	**Total**	**1.380.910,00**	**653.500,39**	**47,32%**	**648.469,92**	**46,96%**	**363.565,84**	**26,33%**	**727.409,61**	**52,68%**	**289.934,55**	**21,00%**
		231H	1.380.910,00	653.500,39	47,32%	648.469,92	46,96%	363.565,84	26,33%	727.409,61	52,68%	289.934,55	21,00%
	19102RM05	**Total**	**1.563.032,00**	**1.076.998,20**	**68,90%**	**1.068.772,61**	**68,38%**	**829.160,27**	**53,05%**	**486.033,80**	**31,10%**	**247.837,93**	**15,86%**
		231H	1.563.032,00	1.076.998,20	68,90%	1.068.772,61	68,38%	829.160,27	53,05%	486.033,80	31,10%	247.837,93	15,86%
	19102RM06	**Total**	**1.473.666,00**	**913.146,11**	**61,96%**	**908.155,25**	**61,63%**	**778.730,57**	**52,84%**	**560.519,89**	**38,04%**	**134.415,54**	**9,12%**
		231H	1.473.666,00	913.146,11	61,96%	908.155,25	61,63%	778.730,57	52,84%	560.519,89	38,04%	134.415,54	9,12%
	19102RM07	**Total**	**757.495,00**	**490.240,96**	**64,72%**	**487.537,15**	**64,36%**	**363.316,71**	**47,96%**	**267.254,04**	**35,28%**	**126.924,25**	**16,76%**
		231H	757.495,00	490.240,96	64,72%	487.537,15	64,36%	363.316,71	47,96%	267.254,04	35,28%	126.924,25	16,76%
	19102RM08	**Total**	**476.517,99**	**213.593,84**	**44,82%**	**212.187,38**	**44,53%**	**126.852,70**	**26,62%**	**262.924,15**	**55,18%**	**86.741,14**	**18,20%**
		231H	476.517,99	213.593,84	44,82%	212.187,38	44,53%	126.852,70	26,62%	262.924,15	55,18%	86.741,14	18,20%
	19102RM09	**Total**	**626.338,00**	**447.420,51**	**71,43%**	**445.969,60**	**71,20%**	**228.584,51**	**36,50%**	**178.917,49**	**28,57%**	**218.836,00**	**34,94%**
		231H	626.338,00	447.420,51	71,43%	445.969,60	71,20%	228.584,51	36,50%	178.917,49	28,57%	218.836,00	34,94%
	19102RM10	**Total**	**1.876.222,00**	**966.207,22**	**51,50%**	**963.303,75**	**51,34%**	**679.421,21**	**36,21%**	**910.014,78**	**48,50%**	**286.786,01**	**15,29%**
		231H	1.876.222,00	966.207,22	51,50%	963.303,75	51,34%	679.421,21	36,21%	910.014,78	48,50%	286.786,01	15,29%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**367.066,00**	**241.736,39**	**65,86%**	**240.217,10**	**65,44%**	**172.594,55**	**47,02%**	**125.329,61**	**34,14%**	**69.141,84**	**18,84%**
		231H	367.066,00	241.736,39	65,86%	240.217,10	65,44%	172.594,55	47,02%	125.329,61	34,14%	69.141,84	18,84%
	19102RM12	**Total**	**1.129.038,00**	**707.775,50**	**62,69%**	**656.370,71**	**58,14%**	**493.250,14**	**43,69%**	**421.262,50**	**37,31%**	**214.525,36**	**19,00%**
		231H	1.129.038,00	707.775,50	62,69%	656.370,71	58,14%	493.250,14	43,69%	421.262,50	37,31%	214.525,36	19,00%
	19102RM13	**Total**	**575.221,70**	**330.036,14**	**57,38%**	**328.542,93**	**57,12%**	**187.154,85**	**32,54%**	**245.185,56**	**42,62%**	**142.881,29**	**24,84%**
		231H	575.221,70	330.036,14	57,38%	328.542,93	57,12%	187.154,85	32,54%	245.185,56	42,62%	142.881,29	24,84%
	19102RM14	**Total**	**1.113.364,10**	**845.817,57**	**75,97%**	**842.000,90**	**75,63%**	**659.037,16**	**59,19%**	**267.546,53**	**24,03%**	**186.780,41**	**16,78%**
		231H	1.113.364,10	845.817,57	75,97%	842.000,90	75,63%	659.037,16	59,19%	267.546,53	24,03%	186.780,41	16,78%
	19102RM15	**Total**	**318.187,00**	**166.062,86**	**52,19%**	**164.571,42**	**51,72%**	**101.900,39**	**32,03%**	**152.124,14**	**47,81%**	**64.162,47**	**20,17%**
		231H	318.187,00	166.062,86	52,19%	164.571,42	51,72%	101.900,39	32,03%	152.124,14	47,81%	64.162,47	20,17%
	19102RM16	**Total**	**1.299.453,00**	**874.864,88**	**67,33%**	**870.367,04**	**66,98%**	**720.139,32**	**55,42%**	**424.588,12**	**32,67%**	**154.725,56**	**11,91%**
		231H	1.299.453,00	874.864,88	67,33%	870.367,04	66,98%	720.139,32	55,42%	424.588,12	32,67%	154.725,56	11,91%
	19102RM17	**Total**	**392.550,00**	**225.054,20**	**57,33%**	**222.740,98**	**56,74%**	**175.860,29**	**44,80%**	**167.495,80**	**42,67%**	**49.193,91**	**12,53%**
		231H	392.550,00	225.054,20	57,33%	222.740,98	56,74%	175.860,29	44,80%	167.495,80	42,67%	49.193,91	12,53%
	19102RM18	**Total**	**235.249,00**	**146.742,09**	**62,38%**	**145.613,42**	**61,90%**	**74.579,18**	**31,70%**	**88.506,91**	**37,62%**	**72.162,91**	**30,68%**
		231H	235.249,00	146.742,09	62,38%	145.613,42	61,90%	74.579,18	31,70%	88.506,91	37,62%	72.162,91	30,68%
	19102RM19	**Total**	**594.339,00**	**314.243,63**	**52,87%**	**311.623,78**	**52,43%**	**147.027,90**	**24,74%**	**280.095,37**	**47,13%**	**167.215,73**	**28,13%**
		231H	594.339,00	314.243,63	52,87%	311.623,78	52,43%	147.027,90	24,74%	280.095,37	47,13%	167.215,73	28,13%
	19102RM20	**Total**	**1.035.904,00**	**800.639,77**	**77,29%**	**795.250,85**	**76,77%**	**605.779,36**	**58,48%**	**235.264,23**	**22,71%**	**194.860,41**	**18,81%**
		231H	1.035.904,00	800.639,77	77,29%	795.250,85	76,77%	605.779,36	58,48%	235.264,23	22,71%	194.860,41	18,81%
	19102RM21	**Total**	**324.902,00**	**189.828,67**	**58,43%**	**187.686,56**	**57,77%**	**127.862,54**	**39,35%**	**135.073,33**	**41,57%**	**61.966,13**	**19,07%**
		231H	324.902,00	189.828,67	58,43%	187.686,56	57,77%	127.862,54	39,35%	135.073,33	41,57%	61.966,13	19,07%
	19102RM22	**Total**	**866.638,00**	**567.310,02**	**65,46%**	**564.872,83**	**65,18%**	**329.794,75**	**38,05%**	**299.327,98**	**34,54%**	**237.515,27**	**27,41%**
		231H	866.638,00	567.310,02	65,46%	564.872,83	65,18%	329.794,75	38,05%	299.327,98	34,54%	237.515,27	27,41%
	19102RM23	**Total**	**690.970,00**	**549.436,25**	**79,52%**	**544.013,66**	**78,73%**	**395.210,81**	**57,20%**	**141.533,75**	**20,48%**	**154.225,44**	**22,32%**
		231H	690.970,00	549.436,25	79,52%	544.013,66	78,73%	395.210,81	57,20%	141.533,75	20,48%	154.225,44	22,32%
	19102RM24	**Total**	**516.117,00**	**337.623,23**	**65,42%**	**335.029,71**	**64,91%**	**250.637,70**	**48,56%**	**178.493,77**	**34,58%**	**86.985,53**	**16,85%**
		231H	516.117,00	337.623,23	65,42%	335.029,71	64,91%	250.637,70	48,56%	178.493,77	34,58%	86.985,53	16,85%
	19102RM25	**Total**	**4.527.930,00**	**4.172.779,52**	**92,16%**	**4.168.875,96**	**92,07%**	**2.223.472,93**	**49,11%**	**355.150,48**	**7,84%**	**1.949.306,59**	**43,05%**
		231H	4.527.930,00	4.172.779,52	92,16%	4.168.875,96	92,07%	2.223.472,93	49,11%	355.150,48	7,84%	1.949.306,59	43,05%
	19001	**Total**	**58.020.082,34**	**38.363.744,36**	**66,12%**	**38.212.945,90**	**65,86%**	**28.971.045,10**	**49,93%**	**19.656.337,98**	**33,88%**	**9.392.699,26**	**16,19%**
		239M	58.020.082,34	38.363.744,36	66,12%	38.212.945,90	65,86%	28.971.045,10	49,93%	19.656.337,98	33,88%	9.392.699,26	16,19%
	19010	**Total**	**216.224.569,64**	**145.478.003,02**	**67,28%**	**132.485.865,49**	**61,27%**	**109.412.666,37**	**50,60%**	**70.746.566,62**	**32,72%**	**36.065.336,65**	**16,68%**
		232E	216.224.569,64	145.478.003,02	67,28%	132.485.865,49	61,27%	109.412.666,37	50,60%	70.746.566,62	32,72%	36.065.336,65	16,68%
	19011	**Total**	**1.212.020.054,91**	**1.172.412.297,39**	**96,73%**	**1.113.430.876,67**	**91,87%**	**551.166.485,22**	**45,48%**	**39.607.757,52**	**3,27%**	**621.245.812,17**	**51,26%**
		231D	482.841.168,06	464.186.587,92	96,14%	464.090.150,08	96,12%	213.537.179,49	44,23%	18.654.580,14	3,86%	250.649.408,43	51,91%
		231I	729.178.886,85	708.225.709,47	97,13%	649.340.726,59	89,05%	337.629.305,73	46,30%	20.953.177,38	2,87%	370.596.403,74	50,82%
	19012	**Total**	**455.505.314,59**	**420.307.466,64**	**92,27%**	**412.098.147,35**	**90,47%**	**205.145.214,38**	**45,04%**	**35.197.847,95**	**7,73%**	**215.162.252,26**	**47,24%**
		231A	92.543.281,00	88.086.614,40	95,18%	87.111.614,40	94,13%	42.731.126,26	46,17%	4.456.666,60	4,82%	45.355.488,14	49,01%
		231C	20.659.016,44	10.147.428,36	49,12%	10.147.428,36	49,12%	9.215.738,01	44,61%	10.511.588,08	50,88%	931.690,35	4,51%
		231F	342.303.017,15	322.073.423,88	94,09%	314.839.104,59	91,98%	153.198.350,11	44,76%	20.229.593,27	5,91%	168.875.073,77	49,33%
	19013	**Total**	**52.405.954,96**	**33.485.884,31**	**63,90%**	**31.157.876,56**	**59,45%**	**16.396.871,18**	**31,29%**	**18.920.070,65**	**36,10%**	**17.089.013,13**	**32,61%**
		232B	52.405.954,96	33.485.884,31	63,90%	31.157.876,56	59,45%	16.396.871,18	31,29%	18.920.070,65	36,10%	17.089.013,13	32,61%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**240.021.410,38**	**211.210.099,10**	**88,00%**	**186.070.080,69**	**77,52%**	**105.985.948,56**	**44,16%**	**28.811.311,28**	**12,00%**	**105.224.150,54**	**43,84%**
		232F	240.021.410,38	211.210.099,10	88,00%	186.070.080,69	77,52%	105.985.948,56	44,16%	28.811.311,28	12,00%	105.224.150,54	43,84%
	19018	**Total**	**18.496.949,19**	**10.069.631,24**	**54,44%**	**8.343.709,90**	**45,11%**	**6.107.389,89**	**33,02%**	**8.427.317,95**	**45,56%**	**3.962.241,35**	**21,42%**
		232A	18.496.949,19	10.069.631,24	54,44%	8.343.709,90	45,11%	6.107.389,89	33,02%	8.427.317,95	45,56%	3.962.241,35	21,42%
	19020	**Total**	**11.957.384,61**	**7.125.391,56**	**59,59%**	**6.068.769,04**	**50,75%**	**4.838.906,00**	**40,47%**	**4.831.993,05**	**40,41%**	**2.286.485,56**	**19,12%**
		239O	11.957.384,61	7.125.391,56	59,59%	6.068.769,04	50,75%	4.838.906,00	40,47%	4.831.993,05	40,41%	2.286.485,56	19,12%
	19102	**Total**	**484.966.834,39**	**273.262.304,70**	**56,35%**	**267.453.045,13**	**55,15%**	**209.352.731,13**	**43,17%**	**211.704.529,69**	**43,65%**	**63.909.573,57**	**13,18%**
		231B	16.013.370,04	10.868.436,11	67,87%	10.736.661,17	67,05%	7.141.974,62	44,60%	5.144.933,93	32,13%	3.726.461,49	23,27%
		231E	4.241.000,59	3.402.913,29	80,24%	3.401.408,22	80,20%	1.834.856,24	43,26%	838.087,30	19,76%	1.568.057,05	36,97%
		231G	64.430.073,03	34.324.906,05	53,27%	34.226.614,88	53,12%	28.938.486,62	44,91%	30.105.166,98	46,73%	5.386.419,43	8,36%
		231H	216.503.108,56	119.985.998,20	55,42%	119.985.998,20	55,42%	106.748.383,27	49,31%	96.517.110,36	44,58%	13.237.614,93	6,11%
		231J	61.589.052,51	30.530.824,47	49,57%	30.530.824,47	49,57%	28.004.967,10	45,47%	31.058.228,04	50,43%	2.525.857,37	4,10%
		239N	122.190.229,66	74.149.226,58	60,68%	68.571.538,19	56,12%	36.684.063,28	30,02%	48.041.003,08	39,32%	37.465.163,30	30,66%
20	**Total**		**989.113.708,56**	**790.101.687,18**	**79,88%**	**515.448.969,91**	**52,11%**	**205.823.327,29**	**20,81%**	**199.012.021,38**	**20,12%**	**584.278.359,89**	**59,07%**
	20001	**Total**	**36.359.113,69**	**26.706.512,44**	**73,45%**	**26.685.933,57**	**73,40%**	**15.233.905,54**	**41,90%**	**9.652.601,25**	**26,55%**	**11.472.606,90**	**31,55%**
		923M	36.359.113,69	26.706.512,44	73,45%	26.685.933,57	73,40%	15.233.905,54	41,90%	9.652.601,25	26,55%	11.472.606,90	31,55%
	20015	**Total**	**419.026.159,75**	**338.299.701,95**	**80,73%**	**174.172.519,32**	**41,57%**	**78.988.052,40**	**18,85%**	**80.726.457,80**	**19,27%**	**259.311.649,55**	**61,88%**
		241M	419.026.159,75	338.299.701,95	80,73%	174.172.519,32	41,57%	78.988.052,40	18,85%	80.726.457,80	19,27%	259.311.649,55	61,88%
	20016	**Total**	**9.596.619,87**	**4.881.543,63**	**50,87%**	**4.691.755,25**	**48,89%**	**3.754.955,80**	**39,13%**	**4.715.076,24**	**49,13%**	**1.126.587,83**	**11,74%**
		494M	9.596.619,87	4.881.543,63	50,87%	4.691.755,25	48,89%	3.754.955,80	39,13%	4.715.076,24	49,13%	1.126.587,83	11,74%
	20017	**Total**	**499.394.226,97**	**404.665.610,59**	**81,03%**	**294.376.366,59**	**58,95%**	**100.930.337,08**	**20,21%**	**94.728.616,38**	**18,97%**	**303.735.273,51**	**60,82%**
		241A	499.394.226,97	404.665.610,59	81,03%	294.376.366,59	58,95%	100.930.337,08	20,21%	94.728.616,38	18,97%	303.735.273,51	60,82%
	20114	**Total**	**24.737.588,28**	**15.548.318,57**	**62,85%**	**15.522.395,18**	**62,75%**	**6.916.076,47**	**27,96%**	**9.189.269,71**	**37,15%**	**8.632.242,10**	**34,90%**
		494M	24.737.588,28	15.548.318,57	62,85%	15.522.395,18	62,75%	6.916.076,47	27,96%	9.189.269,71	37,15%	8.632.242,10	34,90%
25	**Total**		**3.930.625.195,00**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**754.586.522,81**	**19,20%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**754.586.522,81**	**19,20%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	754.586.522,81	19,20%	0,00	0,00%
26	**Total**		**467.596.174,50**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**467.436.072,92**	**99,97%**	**0,00**	**0,00%**
	26001	**Total**	**467.596.174,50**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**467.436.072,92**	**99,97%**	**0,00**	**0,00%**
		929N	467.596.174,50	160.101,58	0,03%	160.101,58	0,03%	160.101,58	0,03%	467.436.072,92	99,97%	0,00	0,00%
30	**Total**		**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
		929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%