INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.671.833.133,62**	**14.956.174.411,87**	**69,01%**	**14.020.012.126,20**	**64,69%**	**10.279.347.073,18**	**47,43%**	**6.715.658.721,75**	**30,99%**	**4.676.827.338,69**	**21,58%**
01	**Total**		**77.744.644,31**	**24.583.869,65**	**31,62%**	**23.280.094,23**	**29,94%**	**17.146.331,92**	**22,05%**	**53.160.774,66**	**68,38%**	**7.437.537,73**	**9,57%**
	911N	**Total**	**77.744.644,31**	**24.583.869,65**	**31,62%**	**23.280.094,23**	**29,94%**	**17.146.331,92**	**22,05%**	**53.160.774,66**	**68,38%**	**7.437.537,73**	**9,57%**
		01001	77.744.644,31	24.583.869,65	31,62%	23.280.094,23	29,94%	17.146.331,92	22,05%	53.160.774,66	68,38%	7.437.537,73	9,57%
02	**Total**		**10.093.050,00**	**5.319.192,59**	**52,70%**	**5.282.152,97**	**52,33%**	**4.418.241,54**	**43,78%**	**4.773.857,41**	**47,30%**	**900.951,05**	**8,93%**
	911O	**Total**	**10.093.050,00**	**5.319.192,59**	**52,70%**	**5.282.152,97**	**52,33%**	**4.418.241,54**	**43,78%**	**4.773.857,41**	**47,30%**	**900.951,05**	**8,93%**
		02001	10.093.050,00	5.319.192,59	52,70%	5.282.152,97	52,33%	4.418.241,54	43,78%	4.773.857,41	47,30%	900.951,05	8,93%
03	**Total**		**1.721.334,66**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**982.636,98**	**57,09%**	**0,00**	**0,00%**
	912M	**Total**	**1.721.334,66**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**982.636,98**	**57,09%**	**0,00**	**0,00%**
		03001	1.721.334,66	738.697,68	42,91%	738.697,68	42,91%	738.697,68	42,91%	982.636,98	57,09%	0,00	0,00%
04	**Total**		**304.752.656,93**	**201.980.492,19**	**66,28%**	**171.874.946,39**	**56,40%**	**104.269.595,43**	**34,21%**	**102.772.164,74**	**33,72%**	**97.710.896,76**	**32,06%**
	331M	**Total**	**29.304.333,38**	**18.339.399,62**	**62,58%**	**18.339.399,62**	**62,58%**	**12.581.494,77**	**42,93%**	**10.964.933,76**	**37,42%**	**5.757.904,85**	**19,65%**
		04001	29.304.333,38	18.339.399,62	62,58%	18.339.399,62	62,58%	12.581.494,77	42,93%	10.964.933,76	37,42%	5.757.904,85	19,65%
	332A	**Total**	**7.757.781,85**	**3.909.045,32**	**50,39%**	**3.909.045,32**	**50,39%**	**3.002.043,15**	**38,70%**	**3.848.736,53**	**49,61%**	**907.002,17**	**11,69%**
		04011	7.757.781,85	3.909.045,32	50,39%	3.909.045,32	50,39%	3.002.043,15	38,70%	3.848.736,53	49,61%	907.002,17	11,69%
	332B	**Total**	**43.463.658,27**	**22.538.298,83**	**51,86%**	**20.461.350,40**	**47,08%**	**15.283.692,00**	**35,16%**	**20.925.359,44**	**48,14%**	**7.254.606,83**	**16,69%**
		04011	43.463.658,27	22.538.298,83	51,86%	20.461.350,40	47,08%	15.283.692,00	35,16%	20.925.359,44	48,14%	7.254.606,83	16,69%
	333A	**Total**	**18.110.162,50**	**10.681.764,31**	**58,98%**	**9.901.503,33**	**54,67%**	**5.712.184,00**	**31,54%**	**7.428.398,19**	**41,02%**	**4.969.580,31**	**27,44%**
		04010	12.770.494,17	8.058.510,08	63,10%	7.278.249,10	56,99%	3.934.021,69	30,81%	4.711.984,09	36,90%	4.124.488,39	32,30%
		04013	5.339.668,33	2.623.254,23	49,13%	2.623.254,23	49,13%	1.778.162,31	33,30%	2.716.414,10	50,87%	845.091,92	15,83%
	334A	**Total**	**70.263.187,53**	**52.515.574,22**	**74,74%**	**41.920.852,08**	**59,66%**	**34.313.572,61**	**48,84%**	**17.747.613,31**	**25,26%**	**18.202.001,61**	**25,91%**
		04010	70.263.187,53	52.515.574,22	74,74%	41.920.852,08	59,66%	34.313.572,61	48,84%	17.747.613,31	25,26%	18.202.001,61	25,91%
	336A	**Total**	**62.949.696,20**	**44.602.615,76**	**70,85%**	**35.377.294,29**	**56,20%**	**20.174.220,65**	**32,05%**	**18.347.080,44**	**29,15%**	**24.428.395,11**	**38,81%**
		04014	62.949.696,20	44.602.615,76	70,85%	35.377.294,29	56,20%	20.174.220,65	32,05%	18.347.080,44	29,15%	24.428.395,11	38,81%
	337C	**Total**	**14.279.728,29**	**9.586.173,23**	**67,13%**	**6.804.931,76**	**47,65%**	**4.319.197,23**	**30,25%**	**4.693.555,06**	**32,87%**	**5.266.976,00**	**36,88%**
		04011	14.279.728,29	9.586.173,23	67,13%	6.804.931,76	47,65%	4.319.197,23	30,25%	4.693.555,06	32,87%	5.266.976,00	36,88%
	432A	**Total**	**58.624.108,91**	**39.807.620,90**	**67,90%**	**35.160.569,59**	**59,98%**	**8.883.191,02**	**15,15%**	**18.816.488,01**	**32,10%**	**30.924.429,88**	**52,75%**
		04012	58.624.108,91	39.807.620,90	67,90%	35.160.569,59	59,98%	8.883.191,02	15,15%	18.816.488,01	32,10%	30.924.429,88	52,75%
07	**Total**		**653.078.636,91**	**533.238.140,12**	**81,65%**	**497.599.967,65**	**76,19%**	**223.142.966,80**	**34,17%**	**119.840.496,79**	**18,35%**	**310.095.173,32**	**47,48%**
	928M	**Total**	**134.636.686,00**	**83.938.964,32**	**62,34%**	**63.734.587,81**	**47,34%**	**16.070.839,24**	**11,94%**	**50.697.721,68**	**37,66%**	**67.868.125,08**	**50,41%**
		07012	134.636.686,00	83.938.964,32	62,34%	63.734.587,81	47,34%	16.070.839,24	11,94%	50.697.721,68	37,66%	67.868.125,08	50,41%
	928N	**Total**	**149.642.993,08**	**95.350.174,69**	**63,72%**	**79.935.218,73**	**53,42%**	**25.617.648,97**	**17,12%**	**54.292.818,39**	**36,28%**	**69.732.525,72**	**46,60%**
		07013	149.642.993,08	95.350.174,69	63,72%	79.935.218,73	53,42%	25.617.648,97	17,12%	54.292.818,39	36,28%	69.732.525,72	46,60%
	942M	**Total**	**368.798.957,83**	**353.949.001,11**	**95,97%**	**353.930.161,11**	**95,97%**	**181.454.478,59**	**49,20%**	**14.849.956,72**	**4,03%**	**172.494.522,52**	**46,77%**
		07001	368.798.957,83	353.949.001,11	95,97%	353.930.161,11	95,97%	181.454.478,59	49,20%	14.849.956,72	4,03%	172.494.522,52	46,77%
11	**Total**		**1.165.365.827,13**	**883.064.653,94**	**75,78%**	**813.032.952,62**	**69,77%**	**494.823.004,05**	**42,46%**	**282.301.173,19**	**24,22%**	**388.241.649,89**	**33,32%**
	112A	**Total**	**197.154.085,23**	**185.496.508,09**	**94,09%**	**184.740.606,07**	**93,70%**	**46.141.658,93**	**23,40%**	**11.657.577,14**	**5,91%**	**139.354.849,16**	**70,68%**
		11023	197.154.085,23	185.496.508,09	94,09%	184.740.606,07	93,70%	46.141.658,93	23,40%	11.657.577,14	5,91%	139.354.849,16	70,68%
	112B	**Total**	**91.383.676,70**	**76.177.052,62**	**83,36%**	**75.975.064,24**	**83,14%**	**33.098.629,39**	**36,22%**	**15.206.624,08**	**16,64%**	**43.078.423,23**	**47,14%**
		11022	91.383.676,70	76.177.052,62	83,36%	75.975.064,24	83,14%	33.098.629,39	36,22%	15.206.624,08	16,64%	43.078.423,23	47,14%
	112C	**Total**	**364.727.101,86**	**186.735.756,80**	**51,20%**	**186.735.756,80**	**51,20%**	**186.387.802,58**	**51,10%**	**177.991.345,06**	**48,80%**	**347.954,22**	**0,10%**
		11022	364.727.101,86	186.735.756,80	51,20%	186.735.756,80	51,20%	186.387.802,58	51,10%	177.991.345,06	48,80%	347.954,22	0,10%
	114A	**Total**	**55.032.590,31**	**45.261.175,91**	**82,24%**	**45.205.740,68**	**82,14%**	**21.011.106,71**	**38,18%**	**9.771.414,40**	**17,76%**	**24.250.069,20**	**44,06%**
		11104	55.032.590,31	45.261.175,91	82,24%	45.205.740,68	82,14%	21.011.106,71	38,18%	9.771.414,40	17,76%	24.250.069,20	44,06%
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		11010	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		11011	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	921Q	**Total**	**5.451.653,77**	**2.952.429,77**	**54,16%**	**2.952.429,77**	**54,16%**	**2.620.590,61**	**48,07%**	**2.499.224,00**	**45,84%**	**331.839,16**	**6,09%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11016	5.451.653,77	2.952.429,77	54,16%	2.952.429,77	54,16%	2.620.590,61	48,07%	2.499.224,00	45,84%	331.839,16	6,09%
	921R	**Total**	**7.579.580,25**	**3.153.122,48**	**41,60%**	**3.153.122,48**	**41,60%**	**2.720.548,66**	**35,89%**	**4.426.457,77**	**58,40%**	**432.573,82**	**5,71%**
		11205	7.579.580,25	3.153.122,48	41,60%	3.153.122,48	41,60%	2.720.548,66	35,89%	4.426.457,77	58,40%	432.573,82	5,71%
	921S	**Total**	**10.313.619,93**	**4.770.373,54**	**46,25%**	**4.770.373,54**	**46,25%**	**4.763.294,79**	**46,18%**	**5.543.246,39**	**53,75%**	**7.078,75**	**0,07%**
		11014	10.313.619,93	4.770.373,54	46,25%	4.770.373,54	46,25%	4.763.294,79	46,18%	5.543.246,39	53,75%	7.078,75	0,07%
	921T	**Total**	**14.780.452,11**	**11.770.511,05**	**79,64%**	**11.770.511,05**	**79,64%**	**5.109.364,06**	**34,57%**	**3.009.941,06**	**20,36%**	**6.661.146,99**	**45,07%**
		11015	14.780.452,11	11.770.511,05	79,64%	11.770.511,05	79,64%	5.109.364,06	34,57%	3.009.941,06	20,36%	6.661.146,99	45,07%
	921U	**Total**	**3.925.830,17**	**1.770.319,46**	**45,09%**	**1.770.319,46**	**45,09%**	**1.204.283,74**	**30,68%**	**2.155.510,71**	**54,91%**	**566.035,72**	**14,42%**
		11018	3.925.830,17	1.770.319,46	45,09%	1.770.319,46	45,09%	1.204.283,74	30,68%	2.155.510,71	54,91%	566.035,72	14,42%
	921X	**Total**	**1.482.470,36**	**610.027,64**	**41,15%**	**610.027,64**	**41,15%**	**610.027,64**	**41,15%**	**872.442,72**	**58,85%**	**0,00**	**0,00%**
		11020	1.482.470,36	610.027,64	41,15%	610.027,64	41,15%	610.027,64	41,15%	872.442,72	58,85%	0,00	0,00%
	924M	**Total**	**159.878.046,63**	**143.787.073,11**	**89,94%**	**139.580.251,40**	**87,30%**	**129.064.966,60**	**80,73%**	**16.090.973,52**	**10,06%**	**14.722.106,51**	**9,21%**
		11001	159.878.046,63	143.787.073,11	89,94%	139.580.251,40	87,30%	129.064.966,60	80,73%	16.090.973,52	10,06%	14.722.106,51	9,21%
	942N	**Total**	**194.070.669,07**	**174.729.436,19**	**90,03%**	**136.102.700,59**	**70,13%**	**56.389.971,10**	**29,06%**	**19.341.232,88**	**9,97%**	**118.339.465,09**	**60,98%**
		11021	194.070.669,07	174.729.436,19	90,03%	136.102.700,59	70,13%	56.389.971,10	29,06%	19.341.232,88	9,97%	118.339.465,09	60,98%
	942O	**Total**	**59.586.050,74**	**45.850.867,28**	**76,95%**	**19.666.048,90**	**33,00%**	**5.700.759,24**	**9,57%**	**13.735.183,46**	**23,05%**	**40.150.108,04**	**67,38%**
		11024	59.586.050,74	45.850.867,28	76,95%	19.666.048,90	33,00%	5.700.759,24	9,57%	13.735.183,46	23,05%	40.150.108,04	67,38%
12	**Total**		**328.860.834,16**	**202.707.094,86**	**61,64%**	**179.112.776,90**	**54,46%**	**120.893.642,42**	**36,76%**	**126.153.739,30**	**38,36%**	**81.813.452,44**	**24,88%**
	241N	**Total**	**55.762.536,29**	**46.498.704,79**	**83,39%**	**36.229.118,63**	**64,97%**	**22.604.298,62**	**40,54%**	**9.263.831,50**	**16,61%**	**23.894.406,17**	**42,85%**
		12027	55.762.536,29	46.498.704,79	83,39%	36.229.118,63	64,97%	22.604.298,62	40,54%	9.263.831,50	16,61%	23.894.406,17	42,85%
	422B	**Total**	**8.203.003,01**	**3.826.585,13**	**46,65%**	**3.678.697,71**	**44,85%**	**3.164.097,40**	**38,57%**	**4.376.417,88**	**53,35%**	**662.487,73**	**8,08%**
		12028	8.203.003,01	3.826.585,13	46,65%	3.678.697,71	44,85%	3.164.097,40	38,57%	4.376.417,88	53,35%	662.487,73	8,08%
	431A	**Total**	**9.265.985,51**	**6.651.072,77**	**71,78%**	**3.100.198,53**	**33,46%**	**1.334.232,79**	**14,40%**	**2.614.912,74**	**28,22%**	**5.316.839,98**	**57,38%**
		12013	9.265.985,51	6.651.072,77	71,78%	3.100.198,53	33,46%	1.334.232,79	14,40%	2.614.912,74	28,22%	5.316.839,98	57,38%
	433A	**Total**	**7.031.466,45**	**5.280.300,98**	**75,10%**	**5.280.300,98**	**75,10%**	**4.536.620,46**	**64,52%**	**1.751.165,47**	**24,90%**	**743.680,52**	**10,58%**
		12026	7.031.466,45	5.280.300,98	75,10%	5.280.300,98	75,10%	4.536.620,46	64,52%	1.751.165,47	24,90%	743.680,52	10,58%
	463A	**Total**	**26.453.995,23**	**25.639.505,38**	**96,92%**	**18.024.351,55**	**68,13%**	**5.561.096,13**	**21,02%**	**814.489,85**	**3,08%**	**20.078.409,25**	**75,90%**
		12028	26.453.995,23	25.639.505,38	96,92%	18.024.351,55	68,13%	5.561.096,13	21,02%	814.489,85	3,08%	20.078.409,25	75,90%
	492A	**Total**	**6.697.228,95**	**3.065.825,22**	**45,78%**	**3.065.825,22**	**45,78%**	**2.575.921,16**	**38,46%**	**3.631.403,73**	**54,22%**	**489.904,06**	**7,32%**
		12013	6.697.228,95	3.065.825,22	45,78%	3.065.825,22	45,78%	2.575.921,16	38,46%	3.631.403,73	54,22%	489.904,06	7,32%
	492B	**Total**	**2.286.951,81**	**1.000.862,03**	**43,76%**	**1.000.862,03**	**43,76%**	**850.518,72**	**37,19%**	**1.286.089,78**	**56,24%**	**150.343,31**	**6,57%**
		12019	2.286.951,81	1.000.862,03	43,76%	1.000.862,03	43,76%	850.518,72	37,19%	1.286.089,78	56,24%	150.343,31	6,57%
	921M	**Total**	**10.824.558,06**	**4.247.796,17**	**39,24%**	**4.247.796,17**	**39,24%**	**4.173.445,64**	**38,56%**	**6.576.761,89**	**60,76%**	**74.350,53**	**0,69%**
		12014	10.824.558,06	4.247.796,17	39,24%	4.247.796,17	39,24%	4.173.445,64	38,56%	6.576.761,89	60,76%	74.350,53	0,69%
	921N	**Total**	**30.275.539,89**	**12.784.176,76**	**42,23%**	**10.885.846,40**	**35,96%**	**9.265.455,44**	**30,60%**	**17.491.363,13**	**57,77%**	**3.518.721,32**	**11,62%**
		12024	30.275.539,89	12.784.176,76	42,23%	10.885.846,40	35,96%	9.265.455,44	30,60%	17.491.363,13	57,77%	3.518.721,32	11,62%
	921V	**Total**	**2.665.952,25**	**1.345.875,66**	**50,48%**	**1.345.875,66**	**50,48%**	**697.698,97**	**26,17%**	**1.320.076,59**	**49,52%**	**648.176,69**	**24,31%**
		12015	2.665.952,25	1.345.875,66	50,48%	1.345.875,66	50,48%	697.698,97	26,17%	1.320.076,59	49,52%	648.176,69	24,31%
	923A	**Total**	**30.576.764,03**	**11.858.677,13**	**38,78%**	**11.746.191,18**	**38,42%**	**7.082.872,38**	**23,16%**	**18.718.086,90**	**61,22%**	**4.775.804,75**	**15,62%**
		12025	30.576.764,03	11.858.677,13	38,78%	11.746.191,18	38,42%	7.082.872,38	23,16%	18.718.086,90	61,22%	4.775.804,75	15,62%
	923C	**Total**	**3.255.102,73**	**1.663.289,48**	**51,10%**	**1.663.289,48**	**51,10%**	**1.077.688,01**	**33,11%**	**1.591.813,25**	**48,90%**	**585.601,47**	**17,99%**
		12026	3.255.102,73	1.663.289,48	51,10%	1.663.289,48	51,10%	1.077.688,01	33,11%	1.591.813,25	48,90%	585.601,47	17,99%
	923M	**Total**	**52.205.108,46**	**36.955.382,57**	**70,79%**	**36.955.382,57**	**70,79%**	**21.064.370,88**	**40,35%**	**15.249.725,89**	**29,21%**	**15.891.011,69**	**30,44%**
		12001	52.205.108,46	36.955.382,57	70,79%	36.955.382,57	70,79%	21.064.370,88	40,35%	15.249.725,89	29,21%	15.891.011,69	30,44%
	931M	**Total**	**6.004.468,04**	**2.846.603,40**	**47,41%**	**2.846.603,40**	**47,41%**	**2.580.642,90**	**42,98%**	**3.157.864,64**	**52,59%**	**265.960,50**	**4,43%**
		12017	6.004.468,04	2.846.603,40	47,41%	2.846.603,40	47,41%	2.580.642,90	42,98%	3.157.864,64	52,59%	265.960,50	4,43%
	931N	**Total**	**6.103.060,31**	**2.762.126,81**	**45,26%**	**2.762.126,81**	**45,26%**	**2.762.126,81**	**45,26%**	**3.340.933,50**	**54,74%**	**0,00**	**0,00%**
		12015	6.103.060,31	2.762.126,81	45,26%	2.762.126,81	45,26%	2.762.126,81	45,26%	3.340.933,50	54,74%	0,00	0,00%
	931P	**Total**	**31.559.177,73**	**14.687.231,29**	**46,54%**	**14.687.231,29**	**46,54%**	**14.647.257,17**	**46,41%**	**16.871.946,44**	**53,46%**	**39.974,12**	**0,13%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		12018	31.559.177,73	14.687.231,29	46,54%	14.687.231,29	46,54%	14.647.257,17	46,41%	16.871.946,44	53,46%	39.974,12	0,13%
	932M	**Total**	**39.689.935,41**	**21.593.079,29**	**54,40%**	**21.593.079,29**	**54,40%**	**16.915.298,94**	**42,62%**	**18.096.856,12**	**45,60%**	**4.677.780,35**	**11,79%**
		12016	39.689.935,41	21.593.079,29	54,40%	21.593.079,29	54,40%	16.915.298,94	42,62%	18.096.856,12	45,60%	4.677.780,35	11,79%
14	**Total**		**3.466.741.034,48**	**2.188.949.570,79**	**63,14%**	**1.999.986.616,96**	**57,69%**	**1.211.603.797,44**	**34,95%**	**1.277.791.463,69**	**36,86%**	**977.345.773,35**	**28,19%**
	261A	**Total**	**639.749.692,35**	**557.486.557,57**	**87,14%**	**432.642.945,11**	**67,63%**	**84.427.964,63**	**13,20%**	**82.263.134,78**	**12,86%**	**473.058.592,94**	**73,94%**
		14014	639.749.692,35	557.486.557,57	87,14%	432.642.945,11	67,63%	84.427.964,63	13,20%	82.263.134,78	12,86%	473.058.592,94	73,94%
	261B	**Total**	**229.534.487,42**	**174.361.461,70**	**75,96%**	**119.256.270,61**	**51,96%**	**43.624.824,55**	**19,01%**	**55.173.025,72**	**24,04%**	**130.736.637,15**	**56,96%**
		14202	229.534.487,42	174.361.461,70	75,96%	119.256.270,61	51,96%	43.624.824,55	19,01%	55.173.025,72	24,04%	130.736.637,15	56,96%
	451M	**Total**	**23.268.784,21**	**9.412.237,56**	**40,45%**	**9.403.537,56**	**40,41%**	**7.850.252,68**	**33,74%**	**13.856.546,65**	**59,55%**	**1.561.984,88**	**6,71%**
		14001	23.268.784,21	9.412.237,56	40,45%	9.403.537,56	40,41%	7.850.252,68	33,74%	13.856.546,65	59,55%	1.561.984,88	6,71%
	453A	**Total**	**216.586.769,36**	**192.369.635,63**	**88,82%**	**189.535.259,72**	**87,51%**	**84.358.164,38**	**38,95%**	**24.217.133,73**	**11,18%**	**108.011.471,25**	**49,87%**
		14012	216.586.769,36	192.369.635,63	88,82%	189.535.259,72	87,51%	84.358.164,38	38,95%	24.217.133,73	11,18%	108.011.471,25	49,87%
	453B	**Total**	**332.460.171,11**	**271.201.714,45**	**81,57%**	**270.978.693,44**	**81,51%**	**28.231.300,70**	**8,49%**	**61.258.456,66**	**18,43%**	**242.970.413,75**	**73,08%**
		14013	332.460.171,11	271.201.714,45	81,57%	270.978.693,44	81,51%	28.231.300,70	8,49%	61.258.456,66	18,43%	242.970.413,75	73,08%
	453M	**Total**	**47.631.523,75**	**18.406.803,15**	**38,64%**	**12.979.546,27**	**27,25%**	**7.094.916,41**	**14,90%**	**29.224.720,60**	**61,36%**	**11.311.886,74**	**23,75%**
		14010	47.631.523,75	18.406.803,15	38,64%	12.979.546,27	27,25%	7.094.916,41	14,90%	29.224.720,60	61,36%	11.311.886,74	23,75%
	453N	**Total**	**1.977.509.606,28**	**965.711.160,73**	**48,83%**	**965.190.364,25**	**48,81%**	**956.016.374,09**	**48,34%**	**1.011.798.445,55**	**51,17%**	**9.694.786,64**	**0,49%**
		14203	1.977.509.606,28	965.711.160,73	48,83%	965.190.364,25	48,81%	956.016.374,09	48,34%	1.011.798.445,55	51,17%	9.694.786,64	0,49%
15	**Total**		**6.747.918.356,27**	**4.198.016.802,34**	**62,21%**	**4.038.615.950,93**	**59,85%**	**3.282.873.093,61**	**48,65%**	**2.549.901.553,93**	**37,79%**	**915.143.708,73**	**13,56%**
	321M	**Total**	**104.082.288,07**	**49.625.954,22**	**47,68%**	**49.558.992,27**	**47,62%**	**41.555.468,66**	**39,93%**	**54.456.333,85**	**52,32%**	**8.070.485,56**	**7,75%**
		15001	33.772.325,37	20.429.430,86	60,49%	20.428.412,18	60,49%	14.140.086,65	41,87%	13.342.894,51	39,51%	6.289.344,21	18,62%
		15002	24.397.011,27	7.445.637,00	30,52%	7.445.637,00	30,52%	7.445.637,00	30,52%	16.951.374,27	69,48%	0,00	0,00%
		15016	45.912.951,43	21.750.886,36	47,37%	21.684.943,09	47,23%	19.969.745,01	43,49%	24.162.065,07	52,63%	1.781.141,35	3,88%
	321O	**Total**	**625.464,66**	**254.180,63**	**40,64%**	**254.180,63**	**40,64%**	**254.065,78**	**40,62%**	**371.284,03**	**59,36%**	**114,85**	**0,02%**
		15017	625.464,66	254.180,63	40,64%	254.180,63	40,64%	254.065,78	40,62%	371.284,03	59,36%	114,85	0,02%
	321P	**Total**	**133.221.668,12**	**117.089.551,89**	**87,89%**	**106.113.095,11**	**79,65%**	**41.222.183,56**	**30,94%**	**16.132.116,23**	**12,11%**	**75.867.368,33**	**56,95%**
		15015	133.221.668,12	117.089.551,89	87,89%	106.113.095,11	79,65%	41.222.183,56	30,94%	16.132.116,23	12,11%	75.867.368,33	56,95%
	322A	**Total**	**1.334.678.213,38**	**745.339.309,08**	**55,84%**	**733.117.234,21**	**54,93%**	**700.976.503,39**	**52,52%**	**589.338.904,30**	**44,16%**	**44.362.805,69**	**3,32%**
		15010	123.370.455,38	109.323.891,36	88,61%	97.101.816,49	78,71%	64.961.085,67	52,66%	14.046.564,02	11,39%	44.362.805,69	35,96%
		15016	1.211.307.758,00	636.015.417,72	52,51%	636.015.417,72	52,51%	636.015.417,72	52,51%	575.292.340,28	47,49%	0,00	0,00%
	322B	**Total**	**1.439.690.015,73**	**759.348.071,64**	**52,74%**	**759.054.304,30**	**52,72%**	**750.880.251,43**	**52,16%**	**680.341.944,09**	**47,26%**	**8.467.820,21**	**0,59%**
		15011	89.583.483,73	56.959.971,17	63,58%	56.666.203,83	63,26%	48.492.150,96	54,13%	32.623.512,56	36,42%	8.467.820,21	9,45%
		15016	1.350.106.532,00	702.388.100,47	52,02%	702.388.100,47	52,02%	702.388.100,47	52,02%	647.718.431,53	47,98%	0,00	0,00%
	322C	**Total**	**1.180.113.022,83**	**1.090.451.881,62**	**92,40%**	**1.083.400.381,62**	**91,80%**	**551.074.036,44**	**46,70%**	**89.661.141,21**	**7,60%**	**539.377.845,18**	**45,71%**
		15014	1.180.113.022,83	1.090.451.881,62	92,40%	1.083.400.381,62	91,80%	551.074.036,44	46,70%	89.661.141,21	7,60%	539.377.845,18	45,71%
	322D	**Total**	**12.347.804,74**	**8.279.759,96**	**67,05%**	**4.972.561,29**	**40,27%**	**4.210.820,03**	**34,10%**	**4.068.044,78**	**32,95%**	**4.068.939,93**	**32,95%**
		15022	12.347.804,74	8.279.759,96	67,05%	4.972.561,29	40,27%	4.210.820,03	34,10%	4.068.044,78	32,95%	4.068.939,93	32,95%
	322E	**Total**	**108.323.491,89**	**53.048.319,75**	**48,97%**	**53.035.621,13**	**48,96%**	**52.645.801,49**	**48,60%**	**55.275.172,14**	**51,03%**	**402.518,26**	**0,37%**
		15011	7.085.198,89	3.336.562,99	47,09%	3.323.864,37	46,91%	2.934.044,73	41,41%	3.748.635,90	52,91%	402.518,26	5,68%
		15016	101.238.293,00	49.711.756,76	49,10%	49.711.756,76	49,10%	49.711.756,76	49,10%	51.526.536,24	50,90%	0,00	0,00%
	322F	**Total**	**31.924.038,59**	**16.023.788,24**	**50,19%**	**15.600.626,45**	**48,87%**	**14.107.400,60**	**44,19%**	**15.900.250,35**	**49,81%**	**1.916.387,64**	**6,00%**
		15011	31.924.038,59	16.023.788,24	50,19%	15.600.626,45	48,87%	14.107.400,60	44,19%	15.900.250,35	49,81%	1.916.387,64	6,00%
	322G	**Total**	**115.514.556,95**	**41.673.243,84**	**36,08%**	**41.673.243,84**	**36,08%**	**41.673.243,84**	**36,08%**	**73.841.313,11**	**63,92%**	**0,00**	**0,00%**
		15016	115.514.556,95	41.673.243,84	36,08%	41.673.243,84	36,08%	41.673.243,84	36,08%	73.841.313,11	63,92%	0,00	0,00%
	322O	**Total**	**47.278.140,30**	**29.101.616,85**	**61,55%**	**28.777.234,22**	**60,87%**	**18.648.424,20**	**39,44%**	**18.176.523,45**	**38,45%**	**10.453.192,65**	**22,11%**
		15016	6.932.935,00	3.335.437,85	48,11%	3.335.437,85	48,11%	3.335.437,85	48,11%	3.597.497,15	51,89%	0,00	0,00%
		15020	40.345.205,30	25.766.179,00	63,86%	25.441.796,37	63,06%	15.312.986,35	37,95%	14.579.026,30	36,14%	10.453.192,65	25,91%
	322P	**Total**	**394.471.564,77**	**213.094.152,59**	**54,02%**	**213.094.152,59**	**54,02%**	**213.035.538,33**	**54,01%**	**181.377.412,18**	**45,98%**	**58.614,26**	**0,01%**
		15016	394.471.564,77	213.094.152,59	54,02%	213.094.152,59	54,02%	213.035.538,33	54,01%	181.377.412,18	45,98%	58.614,26	0,01%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	**Total**	**1.637.660.789,15**	**900.146.017,58**	**54,97%**	**801.731.891,94**	**48,96%**	**777.224.079,90**	**47,46%**	**737.514.771,57**	**45,03%**	**122.921.937,68**	**7,51%**
		15012	1.637.660.789,15	900.146.017,58	54,97%	801.731.891,94	48,96%	777.224.079,90	47,46%	737.514.771,57	45,03%	122.921.937,68	7,51%
	324M	**Total**	**30.000.352,00**	**28.634.683,34**	**95,45%**	**25.600.896,38**	**85,34%**	**17.480.083,02**	**58,27%**	**1.365.668,66**	**4,55%**	**11.154.600,32**	**37,18%**
		15015	30.000.352,00	28.634.683,34	95,45%	25.600.896,38	85,34%	17.480.083,02	58,27%	1.365.668,66	4,55%	11.154.600,32	37,18%
	466A	**Total**	**177.986.945,09**	**145.906.271,11**	**81,98%**	**122.631.534,95**	**68,90%**	**57.885.192,94**	**32,52%**	**32.080.673,98**	**18,02%**	**88.021.078,17**	**49,45%**
		15019	177.986.945,09	145.906.271,11	81,98%	122.631.534,95	68,90%	57.885.192,94	32,52%	32.080.673,98	18,02%	88.021.078,17	49,45%
16	**Total**		**366.180.196,54**	**239.994.264,08**	**65,54%**	**230.291.134,66**	**62,89%**	**98.081.828,83**	**26,79%**	**126.185.932,46**	**34,46%**	**141.912.435,25**	**38,75%**
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**11.618.368,28**	**2.620.917,44**	**22,56%**	**2.612.457,44**	**22,49%**	**1.788.715,24**	**15,40%**	**8.997.450,84**	**77,44%**	**832.202,20**	**7,16%**
		16018	11.618.368,28	2.620.917,44	22,56%	2.612.457,44	22,49%	1.788.715,24	15,40%	8.997.450,84	77,44%	832.202,20	7,16%
	261P	**Total**	**14.957.380,73**	**6.959.005,07**	**46,53%**	**5.953.345,01**	**39,80%**	**4.660.548,91**	**31,16%**	**7.998.375,66**	**53,47%**	**2.298.456,16**	**15,37%**
		16012	14.957.380,73	6.959.005,07	46,53%	5.953.345,01	39,80%	4.660.548,91	31,16%	7.998.375,66	53,47%	2.298.456,16	15,37%
	334D	**Total**	**4.501.373,34**	**3.036.133,73**	**67,45%**	**3.036.133,73**	**67,45%**	**2.810.813,53**	**62,44%**	**1.465.239,61**	**32,55%**	**225.320,20**	**5,01%**
		16020	4.501.373,34	3.036.133,73	67,45%	3.036.133,73	67,45%	2.810.813,53	62,44%	1.465.239,61	32,55%	225.320,20	5,01%
	411A	**Total**	**63.533.112,91**	**50.677.882,58**	**79,77%**	**46.544.181,42**	**73,26%**	**20.788.650,39**	**32,72%**	**12.855.230,33**	**20,23%**	**29.889.232,19**	**47,05%**
		16014	63.533.112,91	50.677.882,58	79,77%	46.544.181,42	73,26%	20.788.650,39	32,72%	12.855.230,33	20,23%	29.889.232,19	47,05%
	456A	**Total**	**51.943.548,81**	**39.412.259,23**	**75,88%**	**37.558.785,74**	**72,31%**	**16.372.260,89**	**31,52%**	**12.531.289,58**	**24,12%**	**23.039.998,34**	**44,36%**
		16010	51.943.548,81	39.412.259,23	75,88%	37.558.785,74	72,31%	16.372.260,89	31,52%	12.531.289,58	24,12%	23.039.998,34	44,36%
	456M	**Total**	**33.929.266,85**	**20.080.227,08**	**59,18%**	**20.048.929,06**	**59,09%**	**14.387.092,58**	**42,40%**	**13.849.039,77**	**40,82%**	**5.693.134,50**	**16,78%**
		16001	33.929.266,85	20.080.227,08	59,18%	20.048.929,06	59,09%	14.387.092,58	42,40%	13.849.039,77	40,82%	5.693.134,50	16,78%
	456N	**Total**	**153.203.578,19**	**96.397.442,57**	**62,92%**	**94.756.918,08**	**61,85%**	**24.252.197,03**	**15,83%**	**56.806.135,62**	**37,08%**	**72.145.245,54**	**47,09%**
		16015	153.203.578,19	96.397.442,57	62,92%	94.756.918,08	61,85%	24.252.197,03	15,83%	56.806.135,62	37,08%	72.145.245,54	47,09%
	467A	**Total**	**29.487.654,43**	**19.705.678,14**	**66,83%**	**18.675.665,94**	**63,33%**	**11.963.107,61**	**40,57%**	**9.781.976,29**	**33,17%**	**7.742.570,53**	**26,26%**
		16206	29.487.654,43	19.705.678,14	66,83%	18.675.665,94	63,33%	11.963.107,61	40,57%	9.781.976,29	33,17%	7.742.570,53	26,26%
	932O	**Total**	**3.005.913,00**	**1.104.718,24**	**36,75%**	**1.104.718,24**	**36,75%**	**1.058.442,65**	**35,21%**	**1.901.194,76**	**63,25%**	**46.275,59**	**1,54%**
		16001	3.005.913,00	1.104.718,24	36,75%	1.104.718,24	36,75%	1.058.442,65	35,21%	1.901.194,76	63,25%	46.275,59	1,54%
17	**Total**		**286.847.596,58**	**178.590.416,63**	**62,26%**	**152.398.004,41**	**53,13%**	**88.157.120,70**	**30,73%**	**108.257.179,95**	**37,74%**	**90.433.295,93**	**31,53%**
	311M	**Total**	**33.375.067,50**	**18.587.008,12**	**55,69%**	**17.963.589,93**	**53,82%**	**12.497.360,03**	**37,45%**	**14.788.059,38**	**44,31%**	**6.089.648,09**	**18,25%**
		17001	33.375.067,50	18.587.008,12	55,69%	17.963.589,93	53,82%	12.497.360,03	37,45%	14.788.059,38	44,31%	6.089.648,09	18,25%
	311N	**Total**	**27.335.940,36**	**8.792.578,86**	**32,16%**	**8.758.080,73**	**32,04%**	**8.649.095,02**	**31,64%**	**18.543.361,50**	**67,84%**	**143.483,84**	**0,52%**
		17011	27.335.940,36	8.792.578,86	32,16%	8.758.080,73	32,04%	8.649.095,02	31,64%	18.543.361,50	67,84%	143.483,84	0,52%
	311O	**Total**	**5.526.679,65**	**2.600.331,09**	**47,05%**	**2.600.330,70**	**47,05%**	**2.126.719,52**	**38,48%**	**2.926.348,56**	**52,95%**	**473.611,57**	**8,57%**
		17013	5.526.679,65	2.600.331,09	47,05%	2.600.330,70	47,05%	2.126.719,52	38,48%	2.926.348,56	52,95%	473.611,57	8,57%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**19.688.867,42**	**14.710.200,31**	**74,71%**	**14.710.200,31**	**74,71%**	**12.643.803,99**	**64,22%**	**4.978.667,11**	**25,29%**	**2.066.396,32**	**10,50%**
		17010	19.688.867,42	14.710.200,31	74,71%	14.710.200,31	74,71%	12.643.803,99	64,22%	4.978.667,11	25,29%	2.066.396,32	10,50%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**200.921.041,65**	**133.900.298,25**	**66,64%**	**108.365.802,74**	**53,93%**	**52.240.142,14**	**26,00%**	**67.020.743,40**	**33,36%**	**81.660.156,11**	**40,64%**
		17012	200.921.041,65	133.900.298,25	66,64%	108.365.802,74	53,93%	52.240.142,14	26,00%	67.020.743,40	33,36%	81.660.156,11	40,64%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.779.724.448,80**	**2.332.690.756,05**	**83,92%**	**2.216.151.087,12**	**79,73%**	**1.251.176.651,70**	**45,01%**	**447.033.692,75**	**16,08%**	**1.081.514.104,35**	**38,91%**
	231A	**Total**	**92.543.281,00**	**88.086.614,40**	**95,18%**	**87.111.614,40**	**94,13%**	**42.731.126,26**	**46,17%**	**4.456.666,60**	**4,82%**	**45.355.488,14**	**49,01%**
		19012	92.543.281,00	88.086.614,40	95,18%	87.111.614,40	94,13%	42.731.126,26	46,17%	4.456.666,60	4,82%	45.355.488,14	49,01%
	231B	**Total**	**16.013.370,04**	**10.868.436,11**	**67,87%**	**10.736.661,17**	**67,05%**	**7.141.974,62**	**44,60%**	**5.144.933,93**	**32,13%**	**3.726.461,49**	**23,27%**
		19102	16.013.370,04	10.868.436,11	67,87%	10.736.661,17	67,05%	7.141.974,62	44,60%	5.144.933,93	32,13%	3.726.461,49	23,27%
	231C	**Total**	**20.659.016,44**	**10.147.428,36**	**49,12%**	**10.147.428,36**	**49,12%**	**9.215.738,01**	**44,61%**	**10.511.588,08**	**50,88%**	**931.690,35**	**4,51%**
		19012	20.659.016,44	10.147.428,36	49,12%	10.147.428,36	49,12%	9.215.738,01	44,61%	10.511.588,08	50,88%	931.690,35	4,51%
	231D	**Total**	**482.841.168,06**	**464.186.587,92**	**96,14%**	**464.090.150,08**	**96,12%**	**213.537.179,49**	**44,23%**	**18.654.580,14**	**3,86%**	**250.649.408,43**	**51,91%**
		19011	482.841.168,06	464.186.587,92	96,14%	464.090.150,08	96,12%	213.537.179,49	44,23%	18.654.580,14	3,86%	250.649.408,43	51,91%
	231E	**Total**	**4.241.000,59**	**3.402.913,29**	**80,24%**	**3.401.408,22**	**80,20%**	**1.834.856,24**	**43,26%**	**838.087,30**	**19,76%**	**1.568.057,05**	**36,97%**
		19102	4.241.000,59	3.402.913,29	80,24%	3.401.408,22	80,20%	1.834.856,24	43,26%	838.087,30	19,76%	1.568.057,05	36,97%
	231F	**Total**	**342.303.017,15**	**322.073.423,88**	**94,09%**	**314.839.104,59**	**91,98%**	**153.198.350,11**	**44,76%**	**20.229.593,27**	**5,91%**	**168.875.073,77**	**49,33%**
		19012	342.303.017,15	322.073.423,88	94,09%	314.839.104,59	91,98%	153.198.350,11	44,76%	20.229.593,27	5,91%	168.875.073,77	49,33%
	231G	**Total**	**64.430.073,03**	**34.324.906,05**	**53,27%**	**34.226.614,88**	**53,12%**	**28.938.486,62**	**44,91%**	**30.105.166,98**	**46,73%**	**5.386.419,43**	**8,36%**
		19102	64.430.073,03	34.324.906,05	53,27%	34.226.614,88	53,12%	28.938.486,62	44,91%	30.105.166,98	46,73%	5.386.419,43	8,36%
	231H	**Total**	**241.466.588,35**	**137.070.651,72**	**56,77%**	**136.944.385,36**	**56,71%**	**118.140.743,49**	**48,93%**	**104.395.936,63**	**43,23%**	**18.929.908,23**	**7,84%**
		19102RM0	993.987,00	682.947,25	68,71%	680.579,57	68,47%	476.333,24	47,92%	311.039,75	31,29%	206.614,01	20,79%
		19102RM0	1.417.768,00	944.645,76	66,63%	941.128,42	66,38%	768.499,92	54,20%	473.122,24	33,37%	176.145,84	12,42%
		19102RM0	410.615,00	226.002,56	55,04%	224.505,66	54,68%	113.593,38	27,66%	184.612,44	44,96%	112.409,18	27,38%
		19102RM0	1.380.910,00	653.500,39	47,32%	648.469,92	46,96%	363.565,84	26,33%	727.409,61	52,68%	289.934,55	21,00%
		19102RM0	1.563.032,00	1.076.998,20	68,90%	1.068.772,61	68,38%	829.160,27	53,05%	486.033,80	31,10%	247.837,93	15,86%
		19102RM0	1.473.666,00	913.146,11	61,96%	908.155,25	61,63%	778.730,57	52,84%	560.519,89	38,04%	134.415,54	9,12%
		19102RM0	757.495,00	490.240,96	64,72%	487.537,15	64,36%	363.316,71	47,96%	267.254,04	35,28%	126.924,25	16,76%
		19102RM0	476.517,99	213.593,84	44,82%	212.187,38	44,53%	126.852,70	26,62%	262.924,15	55,18%	86.741,14	18,20%
		19102RM0	626.338,00	447.420,51	71,43%	445.969,60	71,20%	228.584,51	36,50%	178.917,49	28,57%	218.836,00	34,94%
		19102RM1	1.876.222,00	966.207,22	51,50%	963.303,75	51,34%	679.421,21	36,21%	910.014,78	48,50%	286.786,01	15,29%
		19102RM1	367.066,00	241.736,39	65,86%	240.217,10	65,44%	172.594,55	47,02%	125.329,61	34,14%	69.141,84	18,84%
		19102RM1	1.129.038,00	707.775,50	62,69%	656.370,71	58,14%	493.250,14	43,69%	421.262,50	37,31%	214.525,36	19,00%
		19102RM1	575.221,70	330.036,14	57,38%	328.542,93	57,12%	187.154,85	32,54%	245.185,56	42,62%	142.881,29	24,84%
		19102RM1	1.113.364,10	845.817,57	75,97%	842.000,90	75,63%	659.037,16	59,19%	267.546,53	24,03%	186.780,41	16,78%
		19102RM1	318.187,00	166.062,86	52,19%	164.571,42	51,72%	101.900,39	32,03%	152.124,14	47,81%	64.162,47	20,17%
		19102RM1	1.299.453,00	874.864,88	67,33%	870.367,04	66,98%	720.139,32	55,42%	424.588,12	32,67%	154.725,56	11,91%
		19102RM1	392.550,00	225.054,20	57,33%	222.740,98	56,74%	175.860,29	44,80%	167.495,80	42,67%	49.193,91	12,53%
		19102RM1	235.249,00	146.742,09	62,38%	145.613,42	61,90%	74.579,18	31,70%	88.506,91	37,62%	72.162,91	30,68%
		19102RM1	594.339,00	314.243,63	52,87%	311.623,78	52,43%	147.027,90	24,74%	280.095,37	47,13%	167.215,73	28,13%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102RM2	1.035.904,00	800.639,77	77,29%	795.250,85	76,77%	605.779,36	58,48%	235.264,23	22,71%	194.860,41	18,81%
		19102RM2	324.902,00	189.828,67	58,43%	187.686,56	57,77%	127.862,54	39,35%	135.073,33	41,57%	61.966,13	19,07%
		19102RM2	866.638,00	567.310,02	65,46%	564.872,83	65,18%	329.794,75	38,05%	299.327,98	34,54%	237.515,27	27,41%
		19102RM2	690.970,00	549.436,25	79,52%	544.013,66	78,73%	395.210,81	57,20%	141.533,75	20,48%	154.225,44	22,32%
		19102RM2	516.117,00	337.623,23	65,42%	335.029,71	64,91%	250.637,70	48,56%	178.493,77	34,58%	86.985,53	16,85%
		19102RM2	4.527.930,00	4.172.779,52	92,16%	4.168.875,96	92,07%	2.223.472,93	49,11%	355.150,48	7,84%	1.949.306,59	43,05%
		19102	216.503.108,56	119.985.998,20	55,42%	119.985.998,20	55,42%	106.748.383,27	49,31%	96.517.110,36	44,58%	13.237.614,93	6,11%
	231I	**Total**	**729.178.886,85**	**708.225.709,47**	**97,13%**	**649.340.726,59**	**89,05%**	**337.629.305,73**	**46,30%**	**20.953.177,38**	**2,87%**	**370.596.403,74**	**50,82%**
		19011	729.178.886,85	708.225.709,47	97,13%	649.340.726,59	89,05%	337.629.305,73	46,30%	20.953.177,38	2,87%	370.596.403,74	50,82%
	231J	**Total**	**66.731.466,51**	**34.422.104,68**	**51,58%**	**34.402.207,70**	**51,55%**	**30.412.000,75**	**45,57%**	**32.309.361,83**	**48,42%**	**4.010.103,93**	**6,01%**
		19102CA01	37.699,00	25.636,36	68,00%	25.636,36	68,00%	9.774,58	25,93%	12.062,64	32,00%	15.861,78	42,07%
		19102CA02	512.473,00	341.237,57	66,59%	339.905,78	66,33%	232.980,48	45,46%	171.235,43	33,41%	108.257,09	21,12%
		19102CA03	531.125,00	355.947,00	67,02%	354.594,52	66,76%	264.947,26	49,88%	175.178,00	32,98%	90.999,74	17,13%
		19102CA04	720.718,00	485.345,44	67,34%	482.602,21	66,96%	319.604,05	44,35%	235.372,56	32,66%	165.741,39	23,00%
		19102CA05	153.459,00	83.855,25	54,64%	83.134,13	54,17%	58.027,24	37,81%	69.603,75	45,36%	25.828,01	16,83%
		19102CO01	410.862,00	287.979,89	70,09%	285.785,18	69,56%	189.648,50	46,16%	122.882,11	29,91%	98.331,39	23,93%
		19102CO02	283.174,00	205.380,71	72,53%	204.091,85	72,07%	132.928,50	46,94%	77.793,29	27,47%	72.452,21	25,59%
		19102CO03	245.884,00	187.412,62	76,22%	185.952,13	75,63%	104.665,60	42,57%	58.471,38	23,78%	82.747,02	33,65%
		19102CO04	419.470,00	347.394,84	82,82%	345.946,40	82,47%	248.868,01	59,33%	72.075,16	17,18%	98.526,83	23,49%
		19102CO06	520.342,00	398.619,17	76,61%	396.941,03	76,28%	263.087,56	50,56%	121.722,83	23,39%	135.531,61	26,05%
		19102CO07	232.871,00	195.748,28	84,06%	194.698,15	83,61%	99.480,23	42,72%	37.122,72	15,94%	96.268,05	41,34%
		19102CO08	337.480,00	297.946,54	88,29%	296.557,47	87,87%	193.242,71	57,26%	39.533,46	11,71%	104.703,83	31,03%
		19102CO09	736.857,00	678.776,54	92,12%	675.538,02	91,68%	289.778,93	39,33%	58.080,46	7,88%	388.997,61	52,79%
		19102	61.589.052,51	30.530.824,47	49,57%	30.530.824,47	49,57%	28.004.967,10	45,47%	31.058.228,04	50,43%	2.525.857,37	4,10%
	232A	**Total**	**18.496.949,19**	**10.069.631,24**	**54,44%**	**8.343.709,90**	**45,11%**	**6.107.389,89**	**33,02%**	**8.427.317,95**	**45,56%**	**3.962.241,35**	**21,42%**
		19018	18.496.949,19	10.069.631,24	54,44%	8.343.709,90	45,11%	6.107.389,89	33,02%	8.427.317,95	45,56%	3.962.241,35	21,42%
	232B	**Total**	**52.405.954,96**	**33.485.884,31**	**63,90%**	**31.157.876,56**	**59,45%**	**16.396.871,18**	**31,29%**	**18.920.070,65**	**36,10%**	**17.089.013,13**	**32,61%**
		19013	52.405.954,96	33.485.884,31	63,90%	31.157.876,56	59,45%	16.396.871,18	31,29%	18.920.070,65	36,10%	17.089.013,13	32,61%
	232E	**Total**	**216.224.569,64**	**145.478.003,02**	**67,28%**	**132.485.865,49**	**61,27%**	**109.412.666,37**	**50,60%**	**70.746.566,62**	**32,72%**	**36.065.336,65**	**16,68%**
		19010	216.224.569,64	145.478.003,02	67,28%	132.485.865,49	61,27%	109.412.666,37	50,60%	70.746.566,62	32,72%	36.065.336,65	16,68%
	232F	**Total**	**240.021.410,38**	**211.210.099,10**	**88,00%**	**186.070.080,69**	**77,52%**	**105.985.948,56**	**44,16%**	**28.811.311,28**	**12,00%**	**105.224.150,54**	**43,84%**
		19017	240.021.410,38	211.210.099,10	88,00%	186.070.080,69	77,52%	105.985.948,56	44,16%	28.811.311,28	12,00%	105.224.150,54	43,84%
	239M	**Total**	**58.020.082,34**	**38.363.744,36**	**66,12%**	**38.212.945,90**	**65,86%**	**28.971.045,10**	**49,93%**	**19.656.337,98**	**33,88%**	**9.392.699,26**	**16,19%**
		19001	58.020.082,34	38.363.744,36	66,12%	38.212.945,90	65,86%	28.971.045,10	49,93%	19.656.337,98	33,88%	9.392.699,26	16,19%
	239N	**Total**	**122.190.229,66**	**74.149.226,58**	**60,68%**	**68.571.538,19**	**56,12%**	**36.684.063,28**	**30,02%**	**48.041.003,08**	**39,32%**	**37.465.163,30**	**30,66%**
		19102	122.190.229,66	74.149.226,58	60,68%	68.571.538,19	56,12%	36.684.063,28	30,02%	48.041.003,08	39,32%	37.465.163,30	30,66%
	239O	**Total**	**11.957.384,61**	**7.125.391,56**	**59,59%**	**6.068.769,04**	**50,75%**	**4.838.906,00**	**40,47%**	**4.831.993,05**	**40,41%**	**2.286.485,56**	**19,12%**
		19020	11.957.384,61	7.125.391,56	59,59%	6.068.769,04	50,75%	4.838.906,00	40,47%	4.831.993,05	40,41%	2.286.485,56	19,12%
20	**Total**		**989.113.708,56**	**790.101.687,18**	**79,88%**	**515.448.969,91**	**52,11%**	**205.823.327,29**	**20,81%**	**199.012.021,38**	**20,12%**	**584.278.359,89**	**59,07%**
	241A	**Total**	**499.394.226,97**	**404.665.610,59**	**81,03%**	**294.376.366,59**	**58,95%**	**100.930.337,08**	**20,21%**	**94.728.616,38**	**18,97%**	**303.735.273,51**	**60,82%**
		20017	499.394.226,97	404.665.610,59	81,03%	294.376.366,59	58,95%	100.930.337,08	20,21%	94.728.616,38	18,97%	303.735.273,51	60,82%
	241M	**Total**	**419.026.159,75**	**338.299.701,95**	**80,73%**	**174.172.519,32**	**41,57%**	**78.988.052,40**	**18,85%**	**80.726.457,80**	**19,27%**	**259.311.649,55**	**61,88%**
		20015	419.026.159,75	338.299.701,95	80,73%	174.172.519,32	41,57%	78.988.052,40	18,85%	80.726.457,80	19,27%	259.311.649,55	61,88%
	494M	**Total**	**34.334.208,15**	**20.429.862,20**	**59,50%**	**20.214.150,43**	**58,87%**	**10.671.032,27**	**31,08%**	**13.904.345,95**	**40,50%**	**9.758.829,93**	**28,42%**
		20016	9.596.619,87	4.881.543,63	50,87%	4.691.755,25	48,89%	3.754.955,80	39,13%	4.715.076,24	49,13%	1.126.587,83	11,74%
		20114	24.737.588,28	15.548.318,57	62,85%	15.522.395,18	62,75%	6.916.076,47	27,96%	9.189.269,71	37,15%	8.632.242,10	34,90%
	923M	**Total**	**36.359.113,69**	**26.706.512,44**	**73,45%**	**26.685.933,57**	**73,40%**	**15.233.905,54**	**41,90%**	**9.652.601,25**	**26,55%**	**11.472.606,90**	**31,55%**
		20001	36.359.113,69	26.706.512,44	73,45%	26.685.933,57	73,40%	15.233.905,54	41,90%	9.652.601,25	26,55%	11.472.606,90	31,55%
25	**Total**		**3.930.625.195,00**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**754.586.522,81**	**19,20%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	951M	**Total**	**3.930.625.195,00**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**754.586.522,81**	**19,20%**	**0,00**	**0,00%**
		25001	3.930.625.195,00	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	754.586.522,81	19,20%	0,00	0,00%
26	**Total**		**467.596.174,50**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**467.436.072,92**	**99,97%**	**0,00**	**0,00%**
	929N	**Total**	**467.596.174,50**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**467.436.072,92**	**99,97%**	**0,00**	**0,00%**
		26001	467.596.174,50	160.101,58	0,03%	160.101,58	0,03%	160.101,58	0,03%	467.436.072,92	99,97%	0,00	0,00%
30	**Total**		**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	929N	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
		30001	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%