INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.671.833.133,62**	**14.956.174.411,87**	**69,01%**	**14.020.012.126,20**	**64,69%**	**10.279.347.073,18**	**47,43%**	**6.715.658.721,75**	**30,99%**	**4.676.827.338,69**	**21,58%**
01	**Total**	**77.744.644,31**	**24.583.869,65**	**31,62%**	**23.280.094,23**	**29,94%**	**17.146.331,92**	**22,05%**	**53.160.774,66**	**68,38%**	**7.437.537,73**	**9,57%**
	911N	77.744.644,31	24.583.869,65	31,62%	23.280.094,23	29,94%	17.146.331,92	22,05%	53.160.774,66	68,38%	7.437.537,73	9,57%
02	**Total**	**10.093.050,00**	**5.319.192,59**	**52,70%**	**5.282.152,97**	**52,33%**	**4.418.241,54**	**43,78%**	**4.773.857,41**	**47,30%**	**900.951,05**	**8,93%**
	911O	10.093.050,00	5.319.192,59	52,70%	5.282.152,97	52,33%	4.418.241,54	43,78%	4.773.857,41	47,30%	900.951,05	8,93%
03	**Total**	**1.721.334,66**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**738.697,68**	**42,91%**	**982.636,98**	**57,09%**	**0,00**	**0,00%**
	912M	1.721.334,66	738.697,68	42,91%	738.697,68	42,91%	738.697,68	42,91%	982.636,98	57,09%	0,00	0,00%
04	**Total**	**304.752.656,93**	**201.980.492,19**	**66,28%**	**171.874.946,39**	**56,40%**	**104.269.595,43**	**34,21%**	**102.772.164,74**	**33,72%**	**97.710.896,76**	**32,06%**
	331M	29.304.333,38	18.339.399,62	62,58%	18.339.399,62	62,58%	12.581.494,77	42,93%	10.964.933,76	37,42%	5.757.904,85	19,65%
	332A	7.757.781,85	3.909.045,32	50,39%	3.909.045,32	50,39%	3.002.043,15	38,70%	3.848.736,53	49,61%	907.002,17	11,69%
	332B	43.463.658,27	22.538.298,83	51,86%	20.461.350,40	47,08%	15.283.692,00	35,16%	20.925.359,44	48,14%	7.254.606,83	16,69%
	333A	18.110.162,50	10.681.764,31	58,98%	9.901.503,33	54,67%	5.712.184,00	31,54%	7.428.398,19	41,02%	4.969.580,31	27,44%
	334A	70.263.187,53	52.515.574,22	74,74%	41.920.852,08	59,66%	34.313.572,61	48,84%	17.747.613,31	25,26%	18.202.001,61	25,91%
	336A	62.949.696,20	44.602.615,76	70,85%	35.377.294,29	56,20%	20.174.220,65	32,05%	18.347.080,44	29,15%	24.428.395,11	38,81%
	337C	14.279.728,29	9.586.173,23	67,13%	6.804.931,76	47,65%	4.319.197,23	30,25%	4.693.555,06	32,87%	5.266.976,00	36,88%
	432A	58.624.108,91	39.807.620,90	67,90%	35.160.569,59	59,98%	8.883.191,02	15,15%	18.816.488,01	32,10%	30.924.429,88	52,75%
07	**Total**	**653.078.636,91**	**533.238.140,12**	**81,65%**	**497.599.967,65**	**76,19%**	**223.142.966,80**	**34,17%**	**119.840.496,79**	**18,35%**	**310.095.173,32**	**47,48%**
	928M	134.636.686,00	83.938.964,32	62,34%	63.734.587,81	47,34%	16.070.839,24	11,94%	50.697.721,68	37,66%	67.868.125,08	50,41%
	928N	149.642.993,08	95.350.174,69	63,72%	79.935.218,73	53,42%	25.617.648,97	17,12%	54.292.818,39	36,28%	69.732.525,72	46,60%
	942M	368.798.957,83	353.949.001,11	95,97%	353.930.161,11	95,97%	181.454.478,59	49,20%	14.849.956,72	4,03%	172.494.522,52	46,77%
11	**Total**	**1.165.365.827,13**	**883.064.653,94**	**75,78%**	**813.032.952,62**	**69,77%**	**494.823.004,05**	**42,46%**	**282.301.173,19**	**24,22%**	**388.241.649,89**	**33,32%**
	112A	197.154.085,23	185.496.508,09	94,09%	184.740.606,07	93,70%	46.141.658,93	23,40%	11.657.577,14	5,91%	139.354.849,16	70,68%
	112B	91.383.676,70	76.177.052,62	83,36%	75.975.064,24	83,14%	33.098.629,39	36,22%	15.206.624,08	16,64%	43.078.423,23	47,14%
	112C	364.727.101,86	186.735.756,80	51,20%	186.735.756,80	51,20%	186.387.802,58	51,10%	177.991.345,06	48,80%	347.954,22	0,10%
	114A	55.032.590,31	45.261.175,91	82,24%	45.205.740,68	82,14%	21.011.106,71	38,18%	9.771.414,40	17,76%	24.250.069,20	44,06%
	921Q	5.451.653,77	2.952.429,77	54,16%	2.952.429,77	54,16%	2.620.590,61	48,07%	2.499.224,00	45,84%	331.839,16	6,09%
	921R	7.579.580,25	3.153.122,48	41,60%	3.153.122,48	41,60%	2.720.548,66	35,89%	4.426.457,77	58,40%	432.573,82	5,71%
	921S	10.313.619,93	4.770.373,54	46,25%	4.770.373,54	46,25%	4.763.294,79	46,18%	5.543.246,39	53,75%	7.078,75	0,07%
	921T	14.780.452,11	11.770.511,05	79,64%	11.770.511,05	79,64%	5.109.364,06	34,57%	3.009.941,06	20,36%	6.661.146,99	45,07%
	921U	3.925.830,17	1.770.319,46	45,09%	1.770.319,46	45,09%	1.204.283,74	30,68%	2.155.510,71	54,91%	566.035,72	14,42%
	921X	1.482.470,36	610.027,64	41,15%	610.027,64	41,15%	610.027,64	41,15%	872.442,72	58,85%	0,00	0,00%
	924M	159.878.046,63	143.787.073,11	89,94%	139.580.251,40	87,30%	129.064.966,60	80,73%	16.090.973,52	10,06%	14.722.106,51	9,21%
	942N	194.070.669,07	174.729.436,19	90,03%	136.102.700,59	70,13%	56.389.971,10	29,06%	19.341.232,88	9,97%	118.339.465,09	60,98%
	942O	59.586.050,74	45.850.867,28	76,95%	19.666.048,90	33,00%	5.700.759,24	9,57%	13.735.183,46	23,05%	40.150.108,04	67,38%
12	**Total**	**328.860.834,16**	**202.707.094,86**	**61,64%**	**179.112.776,90**	**54,46%**	**120.893.642,42**	**36,76%**	**126.153.739,30**	**38,36%**	**81.813.452,44**	**24,88%**
	241N	55.762.536,29	46.498.704,79	83,39%	36.229.118,63	64,97%	22.604.298,62	40,54%	9.263.831,50	16,61%	23.894.406,17	42,85%
	422B	8.203.003,01	3.826.585,13	46,65%	3.678.697,71	44,85%	3.164.097,40	38,57%	4.376.417,88	53,35%	662.487,73	8,08%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.265.985,51	6.651.072,77	71,78%	3.100.198,53	33,46%	1.334.232,79	14,40%	2.614.912,74	28,22%	5.316.839,98	57,38%
	433A	7.031.466,45	5.280.300,98	75,10%	5.280.300,98	75,10%	4.536.620,46	64,52%	1.751.165,47	24,90%	743.680,52	10,58%
	463A	26.453.995,23	25.639.505,38	96,92%	18.024.351,55	68,13%	5.561.096,13	21,02%	814.489,85	3,08%	20.078.409,25	75,90%
	492A	6.697.228,95	3.065.825,22	45,78%	3.065.825,22	45,78%	2.575.921,16	38,46%	3.631.403,73	54,22%	489.904,06	7,32%
	492B	2.286.951,81	1.000.862,03	43,76%	1.000.862,03	43,76%	850.518,72	37,19%	1.286.089,78	56,24%	150.343,31	6,57%
	921M	10.824.558,06	4.247.796,17	39,24%	4.247.796,17	39,24%	4.173.445,64	38,56%	6.576.761,89	60,76%	74.350,53	0,69%
	921N	30.275.539,89	12.784.176,76	42,23%	10.885.846,40	35,96%	9.265.455,44	30,60%	17.491.363,13	57,77%	3.518.721,32	11,62%
	921V	2.665.952,25	1.345.875,66	50,48%	1.345.875,66	50,48%	697.698,97	26,17%	1.320.076,59	49,52%	648.176,69	24,31%
	923A	30.576.764,03	11.858.677,13	38,78%	11.746.191,18	38,42%	7.082.872,38	23,16%	18.718.086,90	61,22%	4.775.804,75	15,62%
	923C	3.255.102,73	1.663.289,48	51,10%	1.663.289,48	51,10%	1.077.688,01	33,11%	1.591.813,25	48,90%	585.601,47	17,99%
	923M	52.205.108,46	36.955.382,57	70,79%	36.955.382,57	70,79%	21.064.370,88	40,35%	15.249.725,89	29,21%	15.891.011,69	30,44%
	931M	6.004.468,04	2.846.603,40	47,41%	2.846.603,40	47,41%	2.580.642,90	42,98%	3.157.864,64	52,59%	265.960,50	4,43%
	931N	6.103.060,31	2.762.126,81	45,26%	2.762.126,81	45,26%	2.762.126,81	45,26%	3.340.933,50	54,74%	0,00	0,00%
	931P	31.559.177,73	14.687.231,29	46,54%	14.687.231,29	46,54%	14.647.257,17	46,41%	16.871.946,44	53,46%	39.974,12	0,13%
	932M	39.689.935,41	21.593.079,29	54,40%	21.593.079,29	54,40%	16.915.298,94	42,62%	18.096.856,12	45,60%	4.677.780,35	11,79%
14	**Total**	**3.466.741.034,48**	**2.188.949.570,79**	**63,14%**	**1.999.986.616,96**	**57,69%**	**1.211.603.797,44**	**34,95%**	**1.277.791.463,69**	**36,86%**	**977.345.773,35**	**28,19%**
	261A	639.749.692,35	557.486.557,57	87,14%	432.642.945,11	67,63%	84.427.964,63	13,20%	82.263.134,78	12,86%	473.058.592,94	73,94%
	261B	229.534.487,42	174.361.461,70	75,96%	119.256.270,61	51,96%	43.624.824,55	19,01%	55.173.025,72	24,04%	130.736.637,15	56,96%
	451M	23.268.784,21	9.412.237,56	40,45%	9.403.537,56	40,41%	7.850.252,68	33,74%	13.856.546,65	59,55%	1.561.984,88	6,71%
	453A	216.586.769,36	192.369.635,63	88,82%	189.535.259,72	87,51%	84.358.164,38	38,95%	24.217.133,73	11,18%	108.011.471,25	49,87%
	453B	332.460.171,11	271.201.714,45	81,57%	270.978.693,44	81,51%	28.231.300,70	8,49%	61.258.456,66	18,43%	242.970.413,75	73,08%
	453M	47.631.523,75	18.406.803,15	38,64%	12.979.546,27	27,25%	7.094.916,41	14,90%	29.224.720,60	61,36%	11.311.886,74	23,75%
	453N	1.977.509.606,28	965.711.160,73	48,83%	965.190.364,25	48,81%	956.016.374,09	48,34%	1.011.798.445,55	51,17%	9.694.786,64	0,49%
15	**Total**	**6.747.918.356,27**	**4.198.016.802,34**	**62,21%**	**4.038.615.950,93**	**59,85%**	**3.282.873.093,61**	**48,65%**	**2.549.901.553,93**	**37,79%**	**915.143.708,73**	**13,56%**
	321M	104.082.288,07	49.625.954,22	47,68%	49.558.992,27	47,62%	41.555.468,66	39,93%	54.456.333,85	52,32%	8.070.485,56	7,75%
	321O	625.464,66	254.180,63	40,64%	254.180,63	40,64%	254.065,78	40,62%	371.284,03	59,36%	114,85	0,02%
	321P	133.221.668,12	117.089.551,89	87,89%	106.113.095,11	79,65%	41.222.183,56	30,94%	16.132.116,23	12,11%	75.867.368,33	56,95%
	322A	1.334.678.213,38	745.339.309,08	55,84%	733.117.234,21	54,93%	700.976.503,39	52,52%	589.338.904,30	44,16%	44.362.805,69	3,32%
	322B	1.439.690.015,73	759.348.071,64	52,74%	759.054.304,30	52,72%	750.880.251,43	52,16%	680.341.944,09	47,26%	8.467.820,21	0,59%
	322C	1.180.113.022,83	1.090.451.881,62	92,40%	1.083.400.381,62	91,80%	551.074.036,44	46,70%	89.661.141,21	7,60%	539.377.845,18	45,71%
	322D	12.347.804,74	8.279.759,96	67,05%	4.972.561,29	40,27%	4.210.820,03	34,10%	4.068.044,78	32,95%	4.068.939,93	32,95%
	322E	108.323.491,89	53.048.319,75	48,97%	53.035.621,13	48,96%	52.645.801,49	48,60%	55.275.172,14	51,03%	402.518,26	0,37%
	322F	31.924.038,59	16.023.788,24	50,19%	15.600.626,45	48,87%	14.107.400,60	44,19%	15.900.250,35	49,81%	1.916.387,64	6,00%
	322G	115.514.556,95	41.673.243,84	36,08%	41.673.243,84	36,08%	41.673.243,84	36,08%	73.841.313,11	63,92%	0,00	0,00%
	322O	47.278.140,30	29.101.616,85	61,55%	28.777.234,22	60,87%	18.648.424,20	39,44%	18.176.523,45	38,45%	10.453.192,65	22,11%
	322P	394.471.564,77	213.094.152,59	54,02%	213.094.152,59	54,02%	213.035.538,33	54,01%	181.377.412,18	45,98%	58.614,26	0,01%
	323M	1.637.660.789,15	900.146.017,58	54,97%	801.731.891,94	48,96%	777.224.079,90	47,46%	737.514.771,57	45,03%	122.921.937,68	7,51%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	28.634.683,34	95,45%	25.600.896,38	85,34%	17.480.083,02	58,27%	1.365.668,66	4,55%	11.154.600,32	37,18%
	466A	177.986.945,09	145.906.271,11	81,98%	122.631.534,95	68,90%	57.885.192,94	32,52%	32.080.673,98	18,02%	88.021.078,17	49,45%
16	**Total**	**366.180.196,54**	**239.994.264,08**	**65,54%**	**230.291.134,66**	**62,89%**	**98.081.828,83**	**26,79%**	**126.185.932,46**	**34,46%**	**141.912.435,25**	**38,75%**
	261O	11.618.368,28	2.620.917,44	22,56%	2.612.457,44	22,49%	1.788.715,24	15,40%	8.997.450,84	77,44%	832.202,20	7,16%
	261P	14.957.380,73	6.959.005,07	46,53%	5.953.345,01	39,80%	4.660.548,91	31,16%	7.998.375,66	53,47%	2.298.456,16	15,37%
	334D	4.501.373,34	3.036.133,73	67,45%	3.036.133,73	67,45%	2.810.813,53	62,44%	1.465.239,61	32,55%	225.320,20	5,01%
	411A	63.533.112,91	50.677.882,58	79,77%	46.544.181,42	73,26%	20.788.650,39	32,72%	12.855.230,33	20,23%	29.889.232,19	47,05%
	456A	51.943.548,81	39.412.259,23	75,88%	37.558.785,74	72,31%	16.372.260,89	31,52%	12.531.289,58	24,12%	23.039.998,34	44,36%
	456M	33.929.266,85	20.080.227,08	59,18%	20.048.929,06	59,09%	14.387.092,58	42,40%	13.849.039,77	40,82%	5.693.134,50	16,78%
	456N	153.203.578,19	96.397.442,57	62,92%	94.756.918,08	61,85%	24.252.197,03	15,83%	56.806.135,62	37,08%	72.145.245,54	47,09%
	467A	29.487.654,43	19.705.678,14	66,83%	18.675.665,94	63,33%	11.963.107,61	40,57%	9.781.976,29	33,17%	7.742.570,53	26,26%
	932O	3.005.913,00	1.104.718,24	36,75%	1.104.718,24	36,75%	1.058.442,65	35,21%	1.901.194,76	63,25%	46.275,59	1,54%
17	**Total**	**286.847.596,58**	**178.590.416,63**	**62,26%**	**152.398.004,41**	**53,13%**	**88.157.120,70**	**30,73%**	**108.257.179,95**	**37,74%**	**90.433.295,93**	**31,53%**
	311M	33.375.067,50	18.587.008,12	55,69%	17.963.589,93	53,82%	12.497.360,03	37,45%	14.788.059,38	44,31%	6.089.648,09	18,25%
	311N	27.335.940,36	8.792.578,86	32,16%	8.758.080,73	32,04%	8.649.095,02	31,64%	18.543.361,50	67,84%	143.483,84	0,52%
	311O	5.526.679,65	2.600.331,09	47,05%	2.600.330,70	47,05%	2.126.719,52	38,48%	2.926.348,56	52,95%	473.611,57	8,57%
	312D	19.688.867,42	14.710.200,31	74,71%	14.710.200,31	74,71%	12.643.803,99	64,22%	4.978.667,11	25,29%	2.066.396,32	10,50%
	313B	200.921.041,65	133.900.298,25	66,64%	108.365.802,74	53,93%	52.240.142,14	26,00%	67.020.743,40	33,36%	81.660.156,11	40,64%
19	**Total**	**2.779.724.448,80**	**2.332.690.756,05**	**83,92%**	**2.216.151.087,12**	**79,73%**	**1.251.176.651,70**	**45,01%**	**447.033.692,75**	**16,08%**	**1.081.514.104,35**	**38,91%**
	231A	92.543.281,00	88.086.614,40	95,18%	87.111.614,40	94,13%	42.731.126,26	46,17%	4.456.666,60	4,82%	45.355.488,14	49,01%
	231B	16.013.370,04	10.868.436,11	67,87%	10.736.661,17	67,05%	7.141.974,62	44,60%	5.144.933,93	32,13%	3.726.461,49	23,27%
	231C	20.659.016,44	10.147.428,36	49,12%	10.147.428,36	49,12%	9.215.738,01	44,61%	10.511.588,08	50,88%	931.690,35	4,51%
	231D	482.841.168,06	464.186.587,92	96,14%	464.090.150,08	96,12%	213.537.179,49	44,23%	18.654.580,14	3,86%	250.649.408,43	51,91%
	231E	4.241.000,59	3.402.913,29	80,24%	3.401.408,22	80,20%	1.834.856,24	43,26%	838.087,30	19,76%	1.568.057,05	36,97%
	231F	342.303.017,15	322.073.423,88	94,09%	314.839.104,59	91,98%	153.198.350,11	44,76%	20.229.593,27	5,91%	168.875.073,77	49,33%
	231G	64.430.073,03	34.324.906,05	53,27%	34.226.614,88	53,12%	28.938.486,62	44,91%	30.105.166,98	46,73%	5.386.419,43	8,36%
	231H	241.466.588,35	137.070.651,72	56,77%	136.944.385,36	56,71%	118.140.743,49	48,93%	104.395.936,63	43,23%	18.929.908,23	7,84%
	231I	729.178.886,85	708.225.709,47	97,13%	649.340.726,59	89,05%	337.629.305,73	46,30%	20.953.177,38	2,87%	370.596.403,74	50,82%
	231J	66.731.466,51	34.422.104,68	51,58%	34.402.207,70	51,55%	30.412.000,75	45,57%	32.309.361,83	48,42%	4.010.103,93	6,01%
	232A	18.496.949,19	10.069.631,24	54,44%	8.343.709,90	45,11%	6.107.389,89	33,02%	8.427.317,95	45,56%	3.962.241,35	21,42%
	232B	52.405.954,96	33.485.884,31	63,90%	31.157.876,56	59,45%	16.396.871,18	31,29%	18.920.070,65	36,10%	17.089.013,13	32,61%
	232E	216.224.569,64	145.478.003,02	67,28%	132.485.865,49	61,27%	109.412.666,37	50,60%	70.746.566,62	32,72%	36.065.336,65	16,68%
	232F	240.021.410,38	211.210.099,10	88,00%	186.070.080,69	77,52%	105.985.948,56	44,16%	28.811.311,28	12,00%	105.224.150,54	43,84%
	239M	58.020.082,34	38.363.744,36	66,12%	38.212.945,90	65,86%	28.971.045,10	49,93%	19.656.337,98	33,88%	9.392.699,26	16,19%
	239N	122.190.229,66	74.149.226,58	60,68%	68.571.538,19	56,12%	36.684.063,28	30,02%	48.041.003,08	39,32%	37.465.163,30	30,66%
	239O	11.957.384,61	7.125.391,56	59,59%	6.068.769,04	50,75%	4.838.906,00	40,47%	4.831.993,05	40,41%	2.286.485,56	19,12%
20	**Total**	**989.113.708,56**	**790.101.687,18**	**79,88%**	**515.448.969,91**	**52,11%**	**205.823.327,29**	**20,81%**	**199.012.021,38**	**20,12%**	**584.278.359,89**	**59,07%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-06-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	499.394.226,97	404.665.610,59	81,03%	294.376.366,59	58,95%	100.930.337,08	20,21%	94.728.616,38	18,97%	303.735.273,51	60,82%
	241M	419.026.159,75	338.299.701,95	80,73%	174.172.519,32	41,57%	78.988.052,40	18,85%	80.726.457,80	19,27%	259.311.649,55	61,88%
	494M	34.334.208,15	20.429.862,20	59,50%	20.214.150,43	58,87%	10.671.032,27	31,08%	13.904.345,95	40,50%	9.758.829,93	28,42%
	923M	36.359.113,69	26.706.512,44	73,45%	26.685.933,57	73,40%	15.233.905,54	41,90%	9.652.601,25	26,55%	11.472.606,90	31,55%
25	**Total**	**3.930.625.195,00**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**3.176.038.672,19**	**80,80%**	**754.586.522,81**	**19,20%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	3.176.038.672,19	80,80%	754.586.522,81	19,20%	0,00	0,00%
26	**Total**	**467.596.174,50**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**160.101,58**	**0,03%**	**467.436.072,92**	**99,97%**	**0,00**	**0,00%**
	929N	467.596.174,50	160.101,58	0,03%	160.101,58	0,03%	160.101,58	0,03%	467.436.072,92	99,97%	0,00	0,00%
30	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%