INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**4.219**	**641.501.197,74**	**1,93%**	**-11.573.467.678,01**	**-34,78%**	**33.271.722.212,00**	**-10.931.966.480,27**	**-32,86%**	**22.339.755.731,73**	**67,14%**
01	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.728.400,00**	**0,00**	**0,00%**	**40.728.400,00**	**100,00%**
	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.728.400,00**	**0,00**	**0,00%**	**40.728.400,00**	**100,00%**
		01001	0	0,00	0,00%	0,00	0,00%	40.728.400,00	0,00	0,00%	40.728.400,00	100,00%
02	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	0	0,00	0,00%	0,00	0,00%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
		03001	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**		**95**	**6.845.224,34**	**2,28%**	**-2.245.455,94**	**-0,75%**	**300.301.706,00**	**4.599.768,40**	**1,53%**	**304.901.474,40**	**101,53%**
	331M	**Total**	**19**	**512.275,53**	**1,82%**	**-500.425,40**	**-1,77%**	**28.224.421,00**	**11.850,13**	**0,04%**	**28.236.271,13**	**100,04%**
		04001	19	512.275,53	1,82%	-500.425,40	-1,77%	28.224.421,00	11.850,13	0,04%	28.236.271,13	100,04%
	332A	**Total**	**6**	**100.502,10**	**1,24%**	**-432,34**	**-0,01%**	**8.075.728,00**	**100.069,76**	**1,24%**	**8.175.797,76**	**101,24%**
		04011	6	100.502,10	1,24%	-432,34	-0,01%	8.075.728,00	100.069,76	1,24%	8.175.797,76	101,24%
	332B	**Total**	**2**	**4.720,74**	**0,01%**	**-4.720,74**	**-0,01%**	**44.772.236,00**	**0,00**	**0,00%**	**44.772.236,00**	**100,00%**
		04011	2	4.720,74	0,01%	-4.720,74	-0,01%	44.772.236,00	0,00	0,00%	44.772.236,00	100,00%
	333A	**Total**	**23**	**215.079,37**	**1,21%**	**-145.111,88**	**-0,81%**	**17.811.450,00**	**69.967,49**	**0,39%**	**17.881.417,49**	**100,39%**
		04010	11	141.383,13	1,15%	-71.415,64	-0,58%	12.321.466,00	69.967,49	0,57%	12.391.433,49	100,57%
		04013	12	73.696,24	1,34%	-73.696,24	-1,34%	5.489.984,00	0,00	0,00%	5.489.984,00	100,00%
	334A	**Total**	**19**	**988.400,00**	**1,33%**	**-1.058.367,49**	**-1,43%**	**74.142.960,00**	**-69.967,49**	**-0,09%**	**74.072.992,51**	**99,91%**
		04010	19	988.400,00	1,33%	-1.058.367,49	-1,43%	74.142.960,00	-69.967,49	-0,09%	74.072.992,51	99,91%
	336A	**Total**	**20**	**4.984.251,35**	**9,03%**	**-390.524,06**	**-0,71%**	**55.218.787,00**	**4.593.727,29**	**8,32%**	**59.812.514,29**	**108,32%**
		04014	20	4.984.251,35	9,03%	-390.524,06	-0,71%	55.218.787,00	4.593.727,29	8,32%	59.812.514,29	108,32%
	337C	**Total**	**6**	**39.995,25**	**0,27%**	**-145.874,03**	**-1,00%**	**14.650.086,00**	**-105.878,78**	**-0,72%**	**14.544.207,22**	**99,28%**
		04011	6	39.995,25	0,27%	-145.874,03	-1,00%	14.650.086,00	-105.878,78	-0,72%	14.544.207,22	99,28%
	432A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**57.406.038,00**	**0,00**	**0,00%**	**57.406.038,00**	**100,00%**
		04012	0	0,00	0,00%	0,00	0,00%	57.406.038,00	0,00	0,00%	57.406.038,00	100,00%
07	**Total**		**40**	**19.811.056,89**	**3,71%**	**-5.966.343,53**	**-1,12%**	**534.062.428,00**	**13.844.713,36**	**2,59%**	**547.907.141,36**	**102,59%**
	928M	**Total**	**14**	**14.973.983,30**	**28,39%**	**-4.232.124,21**	**-8,02%**	**52.750.235,00**	**10.741.859,09**	**20,36%**	**63.492.094,09**	**120,36%**
		07012	14	14.973.983,30	28,39%	-4.232.124,21	-8,02%	52.750.235,00	10.741.859,09	20,36%	63.492.094,09	120,36%
	928N	**Total**	**9**	**4.193.233,99**	**3,80%**	**-1.586.191,98**	**-1,44%**	**110.408.904,00**	**2.607.042,01**	**2,36%**	**113.015.946,01**	**102,36%**
		07013	9	4.193.233,99	3,80%	-1.586.191,98	-1,44%	110.408.904,00	2.607.042,01	2,36%	113.015.946,01	102,36%
	942M	**Total**	**17**	**643.839,60**	**0,17%**	**-148.027,34**	**-0,04%**	**370.903.289,00**	**495.812,26**	**0,13%**	**371.399.101,26**	**100,13%**
		07001	17	643.839,60	0,17%	-148.027,34	-0,04%	370.903.289,00	495.812,26	0,13%	371.399.101,26	100,13%
11	**Total**		**115**	**4.992.684,98**	**0,41%**	**-4.648.111,09**	**-0,38%**	**1.226.939.924,00**	**344.573,89**	**0,03%**	**1.227.284.497,89**	**100,03%**
	112A	**Total**	**6**	**30.010,00**	**0,01%**	**-30.010,00**	**-0,01%**	**222.636.498,00**	**0,00**	**0,00%**	**222.636.498,00**	**100,00%**
		11023	6	30.010,00	0,01%	-30.010,00	-0,01%	222.636.498,00	0,00	0,00%	222.636.498,00	100,00%
	112B	**Total**	**11**	**56.476,08**	**0,06%**	**-57.402,91**	**-0,06%**	**95.462.773,00**	**-926,83**	**0,00%**	**95.461.846,17**	**100,00%**
		11022	11	56.476,08	0,06%	-57.402,91	-0,06%	95.462.773,00	-926,83	0,00%	95.461.846,17	100,00%
	112C	**Total**	**20**	**438.062,54**	**0,12%**	**-407.848,59**	**-0,11%**	**371.305.330,00**	**30.213,95**	**0,01%**	**371.335.543,95**	**100,01%**
		11022	20	438.062,54	0,12%	-407.848,59	-0,11%	371.305.330,00	30.213,95	0,01%	371.335.543,95	100,01%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**12**	**112.485,06**	**0,20%**	**-112.485,06**	**-0,20%**	**55.187.698,00**	**0,00**	**0,00%**	**55.187.698,00**	**100,00%**
		11104	12	112.485,06	0,20%	-112.485,06	-0,20%	55.187.698,00	0,00	0,00%	55.187.698,00	100,00%
	921Q	**Total**	**8**	**148.358,49**	**2,71%**	**-78.300,68**	**-1,43%**	**5.465.588,00**	**70.057,81**	**1,28%**	**5.535.645,81**	**101,28%**
		11016	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	921R	**Total**	**2**	**1.234,32**	**0,01%**	**-1.234,32**	**-0,01%**	**9.561.761,00**	**0,00**	**0,00%**	**9.561.761,00**	**100,00%**
		11205	2	1.234,32	0,01%	-1.234,32	-0,01%	9.561.761,00	0,00	0,00%	9.561.761,00	100,00%
	921S	**Total**	**4**	**684,96**	**0,01%**	**-216,00**	**0,00%**	**10.704.421,00**	**468,96**	**0,00%**	**10.704.889,96**	**100,00%**
		11014	4	684,96	0,01%	-216,00	0,00%	10.704.421,00	468,96	0,00%	10.704.889,96	100,00%
	921T	**Total**	**13**	**63.771,67**	**0,41%**	**-310,23**	**0,00%**	**15.496.032,00**	**63.461,44**	**0,41%**	**15.559.493,44**	**100,41%**
		11015	13	63.771,67	0,41%	-310,23	0,00%	15.496.032,00	63.461,44	0,41%	15.559.493,44	100,41%
	921U	**Total**	**2**	**921,80**	**0,02%**	**-921,80**	**-0,02%**	**3.754.920,00**	**0,00**	**0,00%**	**3.754.920,00**	**100,00%**
		11018	2	921,80	0,02%	-921,80	-0,02%	3.754.920,00	0,00	0,00%	3.754.920,00	100,00%
	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.548.802,00**	**0,00**	**0,00%**	**1.548.802,00**	**100,00%**
		11020	0	0,00	0,00%	0,00	0,00%	1.548.802,00	0,00	0,00%	1.548.802,00	100,00%
	924M	**Total**	**24**	**875.317,39**	**0,62%**	**-694.018,83**	**-0,49%**	**141.623.389,00**	**181.298,56**	**0,13%**	**141.804.687,56**	**100,13%**
		11001	24	875.317,39	0,62%	-694.018,83	-0,49%	141.623.389,00	181.298,56	0,13%	141.804.687,56	100,13%
	942N	**Total**	**7**	**2.612.020,87**	**1,13%**	**-2.646.588,60**	**-1,15%**	**231.127.043,00**	**-34.567,73**	**-0,01%**	**231.092.475,27**	**99,99%**
		11021	7	2.612.020,87	1,13%	-2.646.588,60	-1,15%	231.127.043,00	-34.567,73	-0,01%	231.092.475,27	99,99%
	942O	**Total**	**6**	**653.341,80**	**1,04%**	**-618.774,07**	**-0,98%**	**63.065.669,00**	**34.567,73**	**0,05%**	**63.100.236,73**	**100,05%**
		11024	6	653.341,80	1,04%	-618.774,07	-0,98%	63.065.669,00	34.567,73	0,05%	63.100.236,73	100,05%
12	**Total**		**118**	**3.274.195,93**	**0,97%**	**-1.679.783,94**	**-0,50%**	**336.891.300,00**	**1.594.411,99**	**0,47%**	**338.485.711,99**	**100,47%**
	241N	**Total**	**6**	**15.303,76**	**0,03%**	**-56.714,27**	**-0,12%**	**46.549.990,00**	**-41.410,51**	**-0,09%**	**46.508.579,49**	**99,91%**
		12027	6	15.303,76	0,03%	-56.714,27	-0,12%	46.549.990,00	-41.410,51	-0,09%	46.508.579,49	99,91%
	422B	**Total**	**5**	**216.188,41**	**1,89%**	**0,00**	**0,00%**	**11.451.170,00**	**216.188,41**	**1,89%**	**11.667.358,41**	**101,89%**
		12026	5	216.188,41	1,89%	0,00	0,00%	11.451.170,00	216.188,41	1,89%	11.667.358,41	101,89%
	431A	**Total**	**4**	**33.356,63**	**0,36%**	**-21.126,28**	**-0,23%**	**9.191.238,00**	**12.230,35**	**0,13%**	**9.203.468,35**	**100,13%**
		12013	4	33.356,63	0,36%	-21.126,28	-0,23%	9.191.238,00	12.230,35	0,13%	9.203.468,35	100,13%
	433A	**Total**	**11**	**135.822,41**	**1,81%**	**-173.042,94**	**-2,31%**	**7.496.084,00**	**-37.220,53**	**-0,50%**	**7.458.863,47**	**99,50%**
		12026	11	135.822,41	1,81%	-173.042,94	-2,31%	7.496.084,00	-37.220,53	-0,50%	7.458.863,47	99,50%
	463A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**45.314.099,00**	**0,00**	**0,00%**	**45.314.099,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	45.314.099,00	0,00	0,00%	45.314.099,00	100,00%
	492A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.848.612,00**	**0,00**	**0,00%**	**6.848.612,00**	**100,00%**
		12013	0	0,00	0,00%	0,00	0,00%	6.848.612,00	0,00	0,00%	6.848.612,00	100,00%
	492B	**Total**	**10**	**172.607,67**	**8,18%**	**-38.055,28**	**-1,80%**	**2.109.639,00**	**134.552,39**	**6,38%**	**2.244.191,39**	**106,38%**
		12019	10	172.607,67	8,18%	-38.055,28	-1,80%	2.109.639,00	134.552,39	6,38%	2.244.191,39	106,38%
	921M	**Total**	**10**	**152.168,38**	**1,38%**	**-16.144,70**	**-0,15%**	**10.997.213,00**	**136.023,68**	**1,24%**	**11.133.236,68**	**101,24%**
		12014	10	152.168,38	1,38%	-16.144,70	-0,15%	10.997.213,00	136.023,68	1,24%	11.133.236,68	101,24%
	921N	**Total**	**10**	**266.932,09**	**0,87%**	**-156.332,91**	**-0,51%**	**30.795.434,00**	**110.599,18**	**0,36%**	**30.906.033,18**	**100,36%**
		12024	10	266.932,09	0,87%	-156.332,91	-0,51%	30.795.434,00	110.599,18	0,36%	30.906.033,18	100,36%
	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.713.113,00**	**0,00**	**0,00%**	**2.713.113,00**	**100,00%**
		12015	0	0,00	0,00%	0,00	0,00%	2.713.113,00	0,00	0,00%	2.713.113,00	100,00%
	923A	**Total**	**11**	**370.171,84**	**1,29%**	**-371.276,91**	**-1,29%**	**28.783.744,00**	**-1.105,07**	**0,00%**	**28.782.638,93**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	11	370.171,84	1,29%	-371.276,91	-1,29%	28.783.744,00	-1.105,07	0,00%	28.782.638,93	100,00%
	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.253.625,00**	**0,00**	**0,00%**	**3.253.625,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	**Total**	**18**	**401.204,62**	**0,84%**	**-409.599,11**	**-0,85%**	**47.934.446,00**	**-8.394,49**	**-0,02%**	**47.926.051,51**	**99,98%**
		12001	18	401.204,62	0,84%	-409.599,11	-0,85%	47.934.446,00	-8.394,49	-0,02%	47.926.051,51	99,98%
	931M	**Total**	**4**	**16.678,32**	**0,27%**	**-10.563,14**	**-0,17%**	**6.071.315,00**	**6.115,18**	**0,10%**	**6.077.430,18**	**100,10%**
		12017	4	16.678,32	0,27%	-10.563,14	-0,17%	6.071.315,00	6.115,18	0,10%	6.077.430,18	100,10%
	931N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.146.714,00**	**0,00**	**0,00%**	**6.146.714,00**	**100,00%**
		12015	0	0,00	0,00%	0,00	0,00%	6.146.714,00	0,00	0,00%	6.146.714,00	100,00%
	931P	**Total**	**16**	**231.304,94**	**0,75%**	**-262.430,65**	**-0,86%**	**30.674.094,00**	**-31.125,71**	**-0,10%**	**30.642.968,29**	**99,90%**
		12018	16	231.304,94	0,75%	-262.430,65	-0,86%	30.674.094,00	-31.125,71	-0,10%	30.642.968,29	99,90%
	932M	**Total**	**13**	**1.262.456,86**	**3,11%**	**-164.497,75**	**-0,41%**	**40.560.770,00**	**1.097.959,11**	**2,71%**	**41.658.729,11**	**102,71%**
		12016	13	1.262.456,86	3,11%	-164.497,75	-0,41%	40.560.770,00	1.097.959,11	2,71%	41.658.729,11	102,71%
14	**Total**		**174**	**367.218.724,55**	**11,02%**	**-366.699.821,49**	**-11,00%**	**3.333.071.301,00**	**518.903,06**	**0,02%**	**3.333.590.204,06**	**100,02%**
	261A	**Total**	**39**	**69.387,03**	**0,01%**	**-347.265.895,87**	**-68,13%**	**509.701.935,00**	**-347.196.508,84**	**-68,12%**	**162.505.426,16**	**31,88%**
		14014	39	69.387,03	0,01%	-347.265.895,87	-68,13%	509.701.935,00	-347.196.508,84	-68,12%	162.505.426,16	31,88%
	261B	**Total**	**20**	**4.233.350,46**	**1,73%**	**-4.047.198,10**	**-1,66%**	**244.398.465,00**	**186.152,36**	**0,08%**	**244.584.617,36**	**100,08%**
		14202	20	4.233.350,46	1,73%	-4.047.198,10	-1,66%	244.398.465,00	186.152,36	0,08%	244.584.617,36	100,08%
	261C	**Total**	**38**	**347.500.908,73**	**100,00%**	**0,00**	**0,00%**	**0,00**	**347.500.908,73**	**100,00%**	**347.500.908,73**	**0**
		14015	38	347.500.908,73	100,00%	0,00	0,00%	0,00	347.500.908,73	100,00%	347.500.908,73	0
	451M	**Total**	**26**	**93.766,67**	**0,38%**	**-92.677,23**	**-0,38%**	**24.356.793,00**	**1.089,44**	**0,00%**	**24.357.882,44**	**100,00%**
		14001	26	93.766,67	0,38%	-92.677,23	-0,38%	24.356.793,00	1.089,44	0,00%	24.357.882,44	100,00%
	453A	**Total**	**19**	**4.686.468,58**	**1,90%**	**-4.685.886,14**	**-1,90%**	**246.831.725,00**	**582,44**	**0,00%**	**246.832.307,44**	**100,00%**
		14012	19	4.686.468,58	1,90%	-4.685.886,14	-1,90%	246.831.725,00	582,44	0,00%	246.832.307,44	100,00%
	453B	**Total**	**7**	**9.880.813,40**	**3,16%**	**-42.488,50**	**-0,01%**	**312.307.826,00**	**9.838.324,90**	**3,15%**	**322.146.150,90**	**103,15%**
		14013	7	9.880.813,40	3,16%	-42.488,50	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	453M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**12.933.270,00**	**0,00**	**0,00%**	**12.933.270,00**	**100,00%**
		14010	0	0,00	0,00%	0,00	0,00%	12.933.270,00	0,00	0,00%	12.933.270,00	100,00%
	453N	**Total**	**25**	**754.029,68**	**0,04%**	**-10.565.675,65**	**-0,53%**	**1.982.541.287,00**	**-9.811.645,97**	**-0,49%**	**1.972.729.641,03**	**99,51%**
		14203	25	754.029,68	0,04%	-10.565.675,65	-0,53%	1.982.541.287,00	-9.811.645,97	-0,49%	1.972.729.641,03	99,51%
15	**Total**		**89**	**14.100.794,65**	**0,20%**	**-5.081.892,33**	**-0,07%**	**6.965.098.224,00**	**9.018.902,32**	**0,13%**	**6.974.117.126,32**	**100,13%**
	321M	**Total**	**35**	**371.217,52**	**0,33%**	**-109.329,75**	**-0,10%**	**112.200.911,00**	**261.887,77**	**0,23%**	**112.462.798,77**	**100,23%**
		15001	19	79.847,37	0,23%	-68.938,55	-0,20%	35.016.933,00	10.908,82	0,03%	35.027.841,82	100,03%
		15002	3	4.426,55	0,02%	-12,79	0,00%	26.220.490,00	4.413,76	0,02%	26.224.903,76	100,02%
		15016	13	286.943,60	0,56%	-40.378,41	-0,08%	50.963.488,00	246.565,19	0,48%	51.210.053,19	100,48%
	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**621.522,00**	**0,00**	**0,00%**	**621.522,00**	**100,00%**
		15017	0	0,00	0,00%	0,00	0,00%	621.522,00	0,00	0,00%	621.522,00	100,00%
	321P	**Total**	**8**	**4.019.973,83**	**3,33%**	**-4.015.796,79**	**-3,32%**	**120.782.546,00**	**4.177,04**	**0,00%**	**120.786.723,04**	**100,00%**
		15015	8	4.019.973,83	3,33%	-4.015.796,79	-3,32%	120.782.546,00	4.177,04	0,00%	120.786.723,04	100,00%
	322A	**Total**	**6**	**16.683,10**	**0,00%**	**-10.567,92**	**0,00%**	**1.379.470.136,00**	**6.115,18**	**0,00%**	**1.379.476.251,18**	**100,00%**
		15010	6	16.683,10	0,01%	-10.567,92	-0,01%	128.714.415,00	6.115,18	0,00%	128.720.530,18	100,00%
		15016	0	0,00	0,00%	0,00	0,00%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**6**	**205,02**	**0,00%**	**-31.713,89**	**0,00%**	**1.528.464.935,00**	**-31.508,87**	**0,00%**	**1.528.433.426,13**	**100,00%**
		15011	6	205,02	0,00%	-31.713,89	-0,04%	88.053.705,00	-31.508,87	-0,04%	88.022.196,13	99,96%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.239.667.558,00**	**0,00**	**0,00%**	**1.239.667.558,00**	**100,00%**
		15014	0	0,00	0,00%	0,00	0,00%	1.239.667.558,00	0,00	0,00%	1.239.667.558,00	100,00%
	322D	**Total**	**1**	**0,00**	**0,00%**	**-2.019,38**	**-0,02%**	**11.734.979,00**	**-2.019,38**	**-0,02%**	**11.732.959,62**	**99,98%**
		15022	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
	322E	**Total**	**4**	**37.829,07**	**0,03%**	**0,00**	**0,00%**	**114.555.742,00**	**37.829,07**	**0,03%**	**114.593.571,07**	**100,03%**
		15011	4	37.829,07	0,56%	0,00	0,00%	6.771.750,00	37.829,07	0,56%	6.809.579,07	100,56%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**25.806.966,00**	**0,00**	**0,00%**	**25.806.966,00**	**100,00%**
		15011	0	0,00	0,00%	0,00	0,00%	25.806.966,00	0,00	0,00%	25.806.966,00	100,00%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**6**	**17.584,45**	**0,04%**	**-11.469,27**	**-0,02%**	**49.088.151,00**	**6.115,18**	**0,01%**	**49.094.266,18**	**100,01%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	6	17.584,45	0,04%	-11.469,27	-0,03%	41.812.244,00	6.115,18	0,01%	41.818.359,18	100,01%
	322P	**Total**	**18**	**945.077,02**	**0,24%**	**-900.327,83**	**-0,23%**	**395.186.912,00**	**44.749,19**	**0,01%**	**395.231.661,19**	**100,01%**
		15016	18	945.077,02	0,24%	-900.327,83	-0,23%	395.186.912,00	44.749,19	0,01%	395.231.661,19	100,01%
	323M	**Total**	**3**	**8.691.557,14**	**0,52%**	**0,00**	**0,00%**	**1.658.534.043,00**	**8.691.557,14**	**0,52%**	**1.667.225.600,14**	**100,52%**
		15012	3	8.691.557,14	0,52%	0,00	0,00%	1.658.534.043,00	8.691.557,14	0,52%	1.667.225.600,14	100,52%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.000.352,00**	**0,00**	**0,00%**	**32.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	32.000.352,00	0,00	0,00%	32.000.352,00	100,00%
	466A	**Total**	**2**	**667,50**	**0,00%**	**-667,50**	**0,00%**	**181.030.318,00**	**0,00**	**0,00%**	**181.030.318,00**	**100,00%**
		15019	2	667,50	0,00%	-667,50	0,00%	181.030.318,00	0,00	0,00%	181.030.318,00	100,00%
16	**Total**		**326**	**6.781.791,16**	**0,87%**	**-415.476.939,40**	**-53,24%**	**780.448.284,00**	**-408.695.148,24**	**-52,37%**	**371.753.135,76**	**47,63%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**9**	**44.666,80**	**0,36%**	**-53.579,66**	**-0,43%**	**12.555.284,00**	**-8.912,86**	**-0,07%**	**12.546.371,14**	**99,93%**
		16018	9	44.666,80	0,36%	-53.579,66	-0,43%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	**Total**	**16**	**94.243,78**	**0,60%**	**-97.435,96**	**-0,62%**	**15.673.110,00**	**-3.192,18**	**-0,02%**	**15.669.917,82**	**99,98%**
		16012	16	94.243,78	0,60%	-97.435,96	-0,62%	15.673.110,00	-3.192,18	-0,02%	15.669.917,82	99,98%
	334D	**Total**	**6**	**85.140,22**	**1,19%**	**-85.140,22**	**-1,19%**	**7.171.778,00**	**0,00**	**0,00%**	**7.171.778,00**	**100,00%**
		16020	6	85.140,22	1,19%	-85.140,22	-1,19%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	411A	**Total**	**21**	**1.488.904,77**	**2,20%**	**-1.480.502,61**	**-2,19%**	**67.669.165,00**	**8.402,16**	**0,01%**	**67.677.567,16**	**100,01%**
		16014	21	1.488.904,77	2,20%	-1.480.502,61	-2,19%	67.669.165,00	8.402,16	0,01%	67.677.567,16	100,01%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**22**	**1.522.525,56**	**2,96%**	**-299.568,42**	**-0,58%**	**51.382.767,00**	**1.222.957,14**	**2,38%**	**52.605.724,14**	**102,38%**
		16010	22	1.522.525,56	2,96%	-299.568,42	-0,58%	51.382.767,00	1.222.957,14	2,38%	52.605.724,14	102,38%
	456M	**Total**	**20**	**43.603,18**	**0,13%**	**-189.178,10**	**-0,55%**	**34.184.625,00**	**-145.574,92**	**-0,43%**	**34.039.050,08**	**99,57%**
		16001	20	43.603,18	0,13%	-189.178,10	-0,55%	34.184.625,00	-145.574,92	-0,43%	34.039.050,08	99,57%
	456N	**Total**	**10**	**3.502.561,20**	**2,36%**	**-3.489.957,48**	**-2,35%**	**148.666.813,00**	**12.603,72**	**0,01%**	**148.679.416,72**	**100,01%**
		16015	10	3.502.561,20	2,36%	-3.489.957,48	-2,35%	148.666.813,00	12.603,72	0,01%	148.679.416,72	100,01%
	467A	**Total**	**4**	**145,65**	**0,00%**	**-9,95**	**0,00%**	**30.366.528,00**	**135,70**	**0,00%**	**30.366.663,70**	**100,00%**
		16206	4	145,65	0,00%	-9,95	0,00%	30.366.528,00	135,70	0,00%	30.366.663,70	100,00%
	932O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.996.647,00**	**0,00**	**0,00%**	**2.996.647,00**	**100,00%**
		16001	0	0,00	0,00%	0,00	0,00%	2.996.647,00	0,00	0,00%	2.996.647,00	100,00%
17	**Total**		**2.900**	**367.227,21**	**0,00%**	**-10.724.157.684,22**	**-97,38%**	**11.012.454.450,00**	**-10.723.790.457,01**	**-97,38%**	**288.663.992,99**	**2,62%**
	311M	**Total**	**14**	**48.306,22**	**0,14%**	**-108.782,05**	**-0,33%**	**33.357.303,00**	**-60.475,83**	**-0,18%**	**33.296.827,17**	**99,82%**
		17001	14	48.306,22	0,14%	-108.782,05	-0,33%	33.357.303,00	-60.475,83	-0,18%	33.296.827,17	99,82%
	311N	**Total**	**8**	**10.231,14**	**0,04%**	**-97.441,67**	**-0,36%**	**26.849.172,00**	**-87.210,53**	**-0,32%**	**26.761.961,47**	**99,68%**
		17011	8	10.231,14	0,04%	-97.441,67	-0,36%	26.849.172,00	-87.210,53	-0,32%	26.761.961,47	99,68%
	311O	**Total**	**2**	**23,36**	**0,00%**	**-23,36**	**0,00%**	**5.547.814,00**	**0,00**	**0,00%**	**5.547.814,00**	**100,00%**
		17013	2	23,36	0,00%	-23,36	0,00%	5.547.814,00	0,00	0,00%	5.547.814,00	100,00%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**4**	**1.609,36**	**0,01%**	**-6.454,94**	**-0,03%**	**23.854.925,00**	**-4.845,58**	**-0,02%**	**23.850.079,42**	**99,98%**
		17010	4	1.609,36	0,01%	-6.454,94	-0,03%	23.854.925,00	-4.845,58	-0,02%	23.850.079,42	99,98%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**15**	**307.057,13**	**0,15%**	**-217.065,20**	**-0,11%**	**199.117.319,00**	**89.991,93**	**0,05%**	**199.207.310,93**	**100,05%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	15	307.057,13	0,15%	-217.065,20	-0,11%	199.117.319,00	89.991,93	0,05%	199.207.310,93	100,05%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**291**	**63.170.550,52**	**2,17%**	**-14.279.531,24**	**-0,49%**	**2.904.949.092,00**	**48.891.019,28**	**1,68%**	**2.953.840.111,28**	**101,68%**
	231A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**105.031.645,00**	**0,00**	**0,00%**	**105.031.645,00**	**100,00%**
		19012	0	0,00	0,00%	0,00	0,00%	105.031.645,00	0,00	0,00%	105.031.645,00	100,00%
	231B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**17.137.075,00**	**0,00**	**0,00%**	**17.137.075,00**	**100,00%**
		19102	0	0,00	0,00%	0,00	0,00%	17.137.075,00	0,00	0,00%	17.137.075,00	100,00%
	231C	**Total**	**8**	**82.956,76**	**0,36%**	**-84.281,78**	**-0,37%**	**22.761.482,00**	**-1.325,02**	**-0,01%**	**22.760.156,98**	**99,99%**
		19012	8	82.956,76	0,36%	-84.281,78	-0,37%	22.761.482,00	-1.325,02	-0,01%	22.760.156,98	99,99%
	231D	**Total**	**14**	**2.610.200,50**	**0,51%**	**-541.336,05**	**-0,11%**	**515.135.265,00**	**2.068.864,45**	**0,40%**	**517.204.129,45**	**100,40%**
		19011	14	2.610.200,50	0,51%	-541.336,05	-0,11%	515.135.265,00	2.068.864,45	0,40%	517.204.129,45	100,40%
	231E	**Total**	**2**	**8.000,00**	**0,18%**	**-8.000,00**	**-0,18%**	**4.439.983,00**	**0,00**	**0,00%**	**4.439.983,00**	**100,00%**
		19102	2	8.000,00	0,18%	-8.000,00	-0,18%	4.439.983,00	0,00	0,00%	4.439.983,00	100,00%
	231F	**Total**	**7**	**162.668,43**	**0,04%**	**-1.537.650,34**	**-0,42%**	**369.847.899,00**	**-1.374.981,91**	**-0,37%**	**368.472.917,09**	**99,63%**
		19012	7	162.668,43	0,04%	-1.537.650,34	-0,42%	369.847.899,00	-1.374.981,91	-0,37%	368.472.917,09	99,63%
	231G	**Total**	**13**	**80.193,41**	**0,12%**	**-72.610,49**	**-0,11%**	**66.871.050,00**	**7.582,92**	**0,01%**	**66.878.632,92**	**100,01%**
		19102	13	80.193,41	0,12%	-72.610,49	-0,11%	66.871.050,00	7.582,92	0,01%	66.878.632,92	100,01%
	231H	**Total**	**75**	**1.596.262,99**	**0,62%**	**-1.545.230,34**	**-0,60%**	**258.617.822,00**	**51.032,65**	**0,02%**	**258.668.854,65**	**100,02%**
		19102RM01	0	0,00	0,00%	0,00	0,00%	1.248.647,00	0,00	0,00%	1.248.647,00	100,00%
		19102RM02	1	0,00	0,00%	-50.000,00	-2,75%	1.819.910,00	-50.000,00	-2,75%	1.769.910,00	97,25%
		19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
		19102RM04	0	0,00	0,00%	0,00	0,00%	1.353.137,00	0,00	0,00%	1.353.137,00	100,00%
		19102RM05	3	1.200,00	0,06%	-151.200,00	-7,80%	1.939.480,00	-150.000,00	-7,73%	1.789.480,00	92,27%
		19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
		19102RM07	2	100,00	0,01%	-100,00	-0,01%	852.573,00	0,00	0,00%	852.573,00	100,00%
		19102RM08	1	2.000,00	0,44%	0,00	0,00%	459.447,00	2.000,00	0,44%	461.447,00	100,44%
		19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	2	50,00	0,00%	-90.000,00	-5,39%	1.669.137,00	-89.950,00	-5,39%	1.579.187,00	94,61%
		19102RM11	4	1.350,00	0,35%	-300,00	-0,08%	388.710,00	1.050,00	0,27%	389.760,00	100,27%
		19102RM12	7	65.100,00	4,37%	-105.000,00	-7,05%	1.489.370,00	-39.900,00	-2,68%	1.449.470,00	97,32%
		19102RM13	2	300,00	0,05%	0,00	0,00%	663.996,00	300,00	0,05%	664.296,00	100,05%
		19102RM14	1	0,00	0,00%	-100.000,00	-7,33%	1.364.565,00	-100.000,00	-7,33%	1.264.565,00	92,67%
		19102RM15	0	0,00	0,00%	0,00	0,00%	298.628,00	0,00	0,00%	298.628,00	100,00%
		19102RM16	1	0,00	0,00%	-50.000,00	-2,79%	1.793.224,00	-50.000,00	-2,79%	1.743.224,00	97,21%
		19102RM17	2	625,00	0,18%	0,00	0,00%	349.127,00	625,00	0,18%	349.752,00	100,18%
		19102RM18	0	0,00	0,00%	0,00	0,00%	294.392,00	0,00	0,00%	294.392,00	100,00%
		19102RM19	5	25.050,00	4,16%	-25.000,00	-4,15%	602.450,00	50,00	0,01%	602.500,00	100,01%
		19102RM20	2	0,00	0,00%	-110.000,00	-8,55%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
		19102RM21	0	0,00	0,00%	0,00	0,00%	347.455,00	0,00	0,00%	347.455,00	100,00%
		19102RM22	3	24.000,00	2,37%	-124.000,00	-12,25%	1.012.489,00	-100.000,00	-9,88%	912.489,00	90,12%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	7	156.550,00	18,13%	-146.200,00	-16,93%	863.346,00	10.350,00	1,20%	873.696,00	101,20%
		19102RM24	1	0,00	0,00%	-30.000,00	-4,52%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
		19102RM25	3	18.000,00	0,39%	-290.000,00	-6,32%	4.591.768,00	-272.000,00	-5,92%	4.319.768,00	94,08%
		19102	23	1.287.937,99	0,56%	-173.430,34	-0,08%	230.379.800,00	1.114.507,65	0,48%	231.494.307,65	100,48%
	231I	**Total**	**12**	**234.633,58**	**0,03%**	**-6.477.988,85**	**-0,78%**	**829.132.371,00**	**-6.243.355,27**	**-0,75%**	**822.889.015,73**	**99,25%**
		19011	12	234.633,58	0,03%	-6.477.988,85	-0,78%	829.132.371,00	-6.243.355,27	-0,75%	822.889.015,73	99,25%
	231J	**Total**	**62**	**561.271,18**	**0,82%**	**-607.469,35**	**-0,89%**	**68.300.874,00**	**-46.198,17**	**-0,07%**	**68.254.675,83**	**99,93%**
		19102CA01	2	2.238,00	5,69%	0,00	0,00%	39.306,00	2.238,00	5,69%	41.544,00	105,69%
		19102CA02	2	20.837,00	4,12%	-50.000,00	-9,89%	505.439,00	-29.163,00	-5,77%	476.276,00	94,23%
		19102CA03	3	33.962,00	5,15%	-50.000,00	-7,59%	659.140,00	-16.038,00	-2,43%	643.102,00	97,57%
		19102CA04	4	14.989,00	1,92%	-103.605,00	-13,28%	780.384,00	-88.616,00	-11,36%	691.768,00	88,64%
		19102CA05	1	4.000,00	2,39%	0,00	0,00%	167.561,00	4.000,00	2,39%	171.561,00	102,39%
		19102CO01	6	73.560,32	16,47%	0,00	0,00%	446.651,00	73.560,32	16,47%	520.211,32	116,47%
		19102CO02	2	7.428,36	2,50%	0,00	0,00%	297.488,00	7.428,36	2,50%	304.916,36	102,50%
		19102CO03	5	21.088,00	8,33%	0,00	0,00%	253.066,00	21.088,00	8,33%	274.154,00	108,33%
		19102CO04	2	20.356,00	4,22%	0,00	0,00%	482.282,00	20.356,00	4,22%	502.638,00	104,22%
		19102CO06	3	23.421,00	4,24%	0,00	0,00%	552.342,00	23.421,00	4,24%	575.763,00	104,24%
		19102CO07	6	106.568,00	38,03%	0,00	0,00%	280.188,00	106.568,00	38,03%	386.756,00	138,03%
		19102CO08	4	4.000,00	1,22%	-2.000,00	-0,61%	326.816,00	2.000,00	0,61%	328.816,00	100,61%
		19102CO09	6	178.823,50	26,74%	-9.000,00	-1,35%	668.763,00	169.823,50	25,39%	838.586,50	125,39%
		19102	16	50.000,00	0,08%	-392.864,35	-0,63%	62.841.448,00	-342.864,35	-0,55%	62.498.583,65	99,45%
	232A	**Total**	**6**	**240.068,54**	**1,28%**	**-240.068,54**	**-1,28%**	**18.693.367,00**	**0,00**	**0,00%**	**18.693.367,00**	**100,00%**
		19018	6	240.068,54	1,28%	-240.068,54	-1,28%	18.693.367,00	0,00	0,00%	18.693.367,00	100,00%
	232B	**Total**	**12**	**129.385,86**	**0,34%**	**-54.535,89**	**-0,14%**	**38.265.006,00**	**74.849,97**	**0,20%**	**38.339.855,97**	**100,20%**
		19013	12	129.385,86	0,34%	-54.535,89	-0,14%	38.265.006,00	74.849,97	0,20%	38.339.855,97	100,20%
	232E	**Total**	**5**	**50.769.530,95**	**28,31%**	**-679.048,00**	**-0,38%**	**179.361.654,00**	**50.090.482,95**	**27,93%**	**229.452.136,95**	**127,93%**
		19010	5	50.769.530,95	28,31%	-679.048,00	-0,38%	179.361.654,00	50.090.482,95	27,93%	229.452.136,95	127,93%
	232F	**Total**	**24**	**1.074.373,19**	**0,44%**	**-1.050.810,25**	**-0,43%**	**241.717.724,00**	**23.562,94**	**0,01%**	**241.741.286,94**	**100,01%**
		19017	24	1.074.373,19	0,44%	-1.050.810,25	-0,43%	241.717.724,00	23.562,94	0,01%	241.741.286,94	100,01%
	239M	**Total**	**24**	**284.329,96**	**0,53%**	**-429.346,29**	**-0,80%**	**53.898.571,00**	**-145.016,33**	**-0,27%**	**53.753.554,67**	**99,73%**
		19001	24	284.329,96	0,53%	-429.346,29	-0,80%	53.898.571,00	-145.016,33	-0,27%	53.753.554,67	99,73%
	239N	**Total**	**21**	**5.332.191,17**	**5,11%**	**-924.508,45**	**-0,89%**	**104.287.718,00**	**4.407.682,72**	**4,23%**	**108.695.400,72**	**104,23%**
		19102	21	5.332.191,17	5,11%	-924.508,45	-0,89%	104.287.718,00	4.407.682,72	4,23%	108.695.400,72	104,23%
	239O	**Total**	**6**	**4.484,00**	**0,04%**	**-26.646,62**	**-0,23%**	**11.449.586,00**	**-22.162,62**	**-0,19%**	**11.427.423,38**	**99,81%**
		19020	6	4.484,00	0,04%	-26.646,62	-0,23%	11.449.586,00	-22.162,62	-0,19%	11.427.423,38	99,81%
20	**Total**		**56**	**154.004.170,34**	**22,11%**	**-1.393.738,83**	**-0,20%**	**696.489.239,00**	**152.610.431,51**	**21,91%**	**849.099.670,51**	**121,91%**
	241A	**Total**	**12**	**150.797.535,70**	**55,03%**	**-165.661,96**	**-0,06%**	**274.016.310,00**	**150.631.873,74**	**54,97%**	**424.648.183,74**	**154,97%**
		20017	12	150.797.535,70	55,03%	-165.661,96	-0,06%	274.016.310,00	150.631.873,74	54,97%	424.648.183,74	154,97%
	241M	**Total**	**18**	**1.076.043,12**	**0,31%**	**-952.408,04**	**-0,27%**	**351.803.506,00**	**123.635,08**	**0,04%**	**351.927.141,08**	**100,04%**
		20015	18	1.076.043,12	0,31%	-952.408,04	-0,27%	351.803.506,00	123.635,08	0,04%	351.927.141,08	100,04%
	494M	**Total**	**10**	**1.852.275,62**	**5,63%**	**-30.844,71**	**-0,09%**	**32.893.080,00**	**1.821.430,91**	**5,54%**	**34.714.510,91**	**105,54%**
		20016	4	3.851,23	0,04%	-3.851,23	-0,04%	9.319.096,00	0,00	0,00%	9.319.096,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	6	1.848.424,39	7,84%	-26.993,48	-0,11%	23.573.984,00	1.821.430,91	7,73%	25.395.414,91	107,73%
	923M	**Total**	**16**	**278.315,90**	**0,74%**	**-244.824,12**	**-0,65%**	**37.776.343,00**	**33.491,78**	**0,09%**	**37.809.834,78**	**100,09%**
		20001	16	278.315,90	0,74%	-244.824,12	-0,65%	37.776.343,00	33.491,78	0,09%	37.809.834,78	100,09%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**		**13**	**909.777,17**	**0,08%**	**-14.118.695,27**	**-1,21%**	**1.171.042.073,00**	**-13.208.918,10**	**-1,13%**	**1.157.833.154,90**	**98,87%**
	929N	**Total**	**13**	**909.777,17**	**0,08%**	**-14.118.695,27**	**-1,21%**	**1.171.042.073,00**	**-13.208.918,10**	**-1,13%**	**1.157.833.154,90**	**98,87%**
		26001	13	909.777,17	0,08%	-14.118.695,27	-1,21%	1.171.042.073,00	-13.208.918,10	-1,13%	1.157.833.154,90	98,87%
30	**Total**		**1**	**0,00**	**0,00%**	**-17.719.680,73**	**-11,56%**	**153.285.694,00**	**-17.719.680,73**	**-11,56%**	**135.566.013,27**	**88,44%**
	929N	**Total**	**1**	**0,00**	**0,00%**	**-17.719.680,73**	**-11,56%**	**153.285.694,00**	**-17.719.680,73**	**-11,56%**	**135.566.013,27**	**88,44%**
		30001	1	0,00	0,00%	-17.719.680,73	-11,56%	153.285.694,00	-17.719.680,73	-11,56%	135.566.013,27	88,44%