INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.339.755.731,73**	**7.883.803.535,59**	**35,29%**	**7.234.951.660,06**	**32,39%**	**2.209.423.961,30**	**9,89%**	**14.455.952.196,14**	**64,71%**	**5.674.379.574,29**	**25,40%**
A002	**Total**	**40.728.400,00**	**14.359.053,09**	**35,26%**	**14.156.829,42**	**34,76%**	**7.683.945,46**	**18,87%**	**26.369.346,91**	**64,74%**	**6.675.107,63**	**16,39%**
	01001	40.728.400,00	14.359.053,09	35,26%	14.156.829,42	34,76%	7.683.945,46	18,87%	26.369.346,91	64,74%	6.675.107,63	16,39%
A003	**Total**	**11.321.789,00**	**3.099.476,96**	**27,38%**	**3.097.502,41**	**27,36%**	**1.739.426,39**	**15,36%**	**8.222.312,04**	**72,62%**	**1.360.050,57**	**12,01%**
	02001	11.321.789,00	3.099.476,96	27,38%	3.097.502,41	27,36%	1.739.426,39	15,36%	8.222.312,04	72,62%	1.360.050,57	12,01%
1001	**Total**	**19.425.805.124,61**	**7.248.435.716,99**	**37,31%**	**6.622.341.470,07**	**34,09%**	**1.869.810.044,93**	**9,63%**	**12.177.369.407,62**	**62,69%**	**5.378.625.672,06**	**27,69%**
	03001	1.740.456,00	298.125,41	17,13%	298.125,41	17,13%	293.125,41	16,84%	1.442.330,59	82,87%	5.000,00	0,29%
	04001	28.236.271,13	13.656.978,10	48,37%	13.656.978,10	48,37%	4.245.479,40	15,04%	14.579.293,03	51,63%	9.411.498,70	33,33%
	04010	86.464.426,00	23.776.736,28	27,50%	23.363.720,40	27,02%	4.335.644,54	5,01%	62.687.689,72	72,50%	19.441.091,74	22,48%
	04011	67.492.240,98	18.231.835,84	27,01%	15.541.717,37	23,03%	6.240.768,69	9,25%	49.260.405,14	72,99%	11.991.067,15	17,77%
	04012	57.406.038,00	29.946.447,08	52,17%	28.087.930,69	48,93%	2.914.057,12	5,08%	27.459.590,92	47,83%	27.032.389,96	47,09%
	04013	5.489.984,00	875.471,30	15,95%	875.471,30	15,95%	319.599,82	5,82%	4.614.512,70	84,05%	555.871,48	10,13%
	04014	59.812.514,29	25.114.602,66	41,99%	19.902.636,12	33,28%	9.580.608,75	16,02%	34.697.911,63	58,01%	15.533.993,91	25,97%
	07001	371.399.101,26	362.660.821,05	97,65%	362.660.821,05	97,65%	1.402.190,79	0,38%	8.738.280,21	2,35%	361.258.630,26	97,27%
	07012	63.492.094,09	35.684.997,21	56,20%	33.445.752,34	52,68%	2.536.204,21	3,99%	27.807.096,88	43,80%	33.148.793,00	52,21%
	07013	113.015.946,01	85.033.490,45	75,24%	69.798.509,17	61,76%	6.361.772,40	5,63%	27.982.455,56	24,76%	78.671.718,05	69,61%
	11001	141.804.687,56	112.744.993,93	79,51%	107.371.310,47	75,72%	49.896.455,48	35,19%	29.059.693,63	20,49%	62.848.538,45	44,32%
	11014	10.704.889,96	1.631.178,94	15,24%	1.631.178,94	15,24%	1.629.433,59	15,22%	9.073.711,02	84,76%	1.745,35	0,02%
	11015	15.559.493,44	10.127.139,00	65,09%	10.127.139,00	65,09%	1.379.860,22	8,87%	5.432.354,44	34,91%	8.747.278,78	56,22%
	11016	5.535.645,81	1.410.241,42	25,48%	1.410.241,42	25,48%	916.299,90	16,55%	4.125.404,39	74,52%	493.941,52	8,92%
	11018	3.754.920,00	825.569,08	21,99%	825.569,08	21,99%	418.497,88	11,15%	2.929.350,92	78,01%	407.071,20	10,84%
	11020	1.548.802,00	272.057,95	17,57%	272.057,95	17,57%	272.057,95	17,57%	1.276.744,05	82,43%	0,00	0,00%
	11021	231.092.475,27	127.359.930,20	55,11%	113.964.380,50	49,32%	7.153.848,88	3,10%	103.732.545,07	44,89%	120.206.081,32	52,02%
	11022	466.797.390,12	75.826.934,83	16,24%	75.759.678,15	16,23%	68.551.571,25	14,69%	390.970.455,29	83,76%	7.275.363,58	1,56%
	11023	222.636.498,00	193.853.892,81	87,07%	193.853.892,81	87,07%	19.785.742,85	8,89%	28.782.605,19	12,93%	174.068.149,96	78,18%
	11024	63.100.236,73	24.040.886,19	38,10%	15.600.872,17	24,72%	1.871.904,14	2,97%	39.059.350,54	61,90%	22.168.982,05	35,13%
	12001	47.926.051,51	28.504.559,18	59,48%	28.504.559,18	59,48%	7.958.565,30	16,61%	19.421.492,33	40,52%	20.545.993,88	42,87%
	12013	16.052.080,35	5.976.851,15	37,23%	2.086.851,15	13,00%	1.403.800,07	8,75%	10.075.229,20	62,77%	4.573.051,08	28,49%
	12014	11.133.236,68	1.613.658,20	14,49%	1.613.658,20	14,49%	1.593.286,70	14,31%	9.519.578,48	85,51%	20.371,50	0,18%
	12015	8.859.827,00	1.796.821,22	20,28%	1.796.821,22	20,28%	1.272.399,77	14,36%	7.063.005,78	79,72%	524.421,45	5,92%
	12016	41.658.729,11	16.283.923,06	39,09%	16.283.923,06	39,09%	6.184.605,02	14,85%	25.374.806,05	60,91%	10.099.318,04	24,24%
	12017	6.077.430,18	1.273.006,52	20,95%	1.273.006,52	20,95%	896.953,22	14,76%	4.804.423,66	79,05%	376.053,30	6,19%
	12018	30.642.968,29	4.787.028,09	15,62%	4.787.028,09	15,62%	4.557.312,01	14,87%	25.855.940,20	84,38%	229.716,08	0,75%
	12019	2.244.191,39	559.502,73	24,93%	559.502,73	24,93%	374.892,23	16,71%	1.684.688,66	75,07%	184.610,50	8,23%
	12024	30.906.033,18	4.243.979,01	13,73%	4.077.101,77	13,19%	2.413.710,10	7,81%	26.662.054,17	86,27%	1.830.268,91	5,92%
	12025	28.782.638,93	5.829.017,51	20,25%	4.902.491,61	17,03%	1.990.925,64	6,92%	22.953.621,42	79,75%	3.838.091,87	13,33%
	12026	67.693.945,88	22.831.717,39	33,73%	11.831.687,39	17,48%	4.736.500,16	7,00%	44.862.228,49	66,27%	18.095.217,23	26,73%
	12027	46.508.579,49	25.701.586,09	55,26%	11.466.915,31	24,66%	4.645.940,49	9,99%	20.806.993,40	44,74%	21.055.645,60	45,27%
	14001	24.357.882,44	4.783.296,60	19,64%	4.746.209,86	19,49%	2.531.017,75	10,39%	19.574.585,84	80,36%	2.252.278,85	9,25%
	14010	12.933.270,00	2.867.356,79	22,17%	2.867.356,79	22,17%	1.270.581,02	9,82%	10.065.913,21	77,83%	1.596.775,77	12,35%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	246.832.307,44	202.312.367,84	81,96%	194.569.738,28	78,83%	6.606.578,85	2,68%	44.519.939,60	18,04%	195.705.788,99	79,29%
	14013	322.146.150,90	257.656.474,40	79,98%	236.273.942,33	73,34%	4.756.491,28	1,48%	64.489.676,50	20,02%	252.899.983,12	78,50%
	14014	162.505.426,16	78.660.764,10	48,41%	55.585.936,75	34,21%	1.955.359,96	1,20%	83.844.662,06	51,59%	76.705.404,14	47,20%
	14015	347.500.908,73	207.947.385,83	59,84%	170.983.865,36	49,20%	486.864,89	0,14%	139.553.522,90	40,16%	207.460.520,94	59,70%
	15001	35.027.841,82	15.117.577,62	43,16%	15.117.577,62	43,16%	5.129.659,50	14,64%	19.910.264,20	56,84%	9.987.918,12	28,51%
	15002	26.224.903,76	2.647.747,66	10,10%	2.647.747,66	10,10%	2.647.747,66	10,10%	23.577.156,10	89,90%	0,00	0,00%
	15010	128.720.530,18	82.329.045,79	63,96%	82.249.215,76	63,90%	19.383.273,62	15,06%	46.391.484,39	36,04%	62.945.772,17	48,90%
	15011	120.638.741,20	38.925.670,98	32,27%	38.334.965,81	31,78%	20.395.171,27	16,91%	81.713.070,22	67,73%	18.530.499,71	15,36%
	15012	1.667.225.600,14	367.957.882,86	22,07%	346.755.747,90	20,80%	253.371.299,05	15,20%	1.299.267.717,28	77,93%	114.586.583,81	6,87%
	15014	1.239.667.558,00	1.172.223.939,28	94,56%	1.166.850.039,28	94,13%	194.803.003,22	15,71%	67.443.618,72	5,44%	977.420.936,06	78,85%
	15015	152.787.075,04	123.562.696,02	80,87%	117.684.227,60	77,02%	23.549.623,49	15,41%	29.224.379,02	19,13%	100.013.072,53	65,46%
	15016	3.368.621.717,38	623.011.284,83	18,49%	623.011.284,83	18,49%	621.906.233,38	18,46%	2.745.610.432,55	81,51%	1.105.051,45	0,03%
	15017	621.522,00	79.567,88	12,80%	79.567,88	12,80%	79.567,88	12,80%	541.954,12	87,20%	0,00	0,00%
	15019	181.030.318,00	99.620.977,33	55,03%	89.982.175,11	49,71%	742.292,72	0,41%	81.409.340,67	44,97%	98.878.684,61	54,62%
	15020	41.818.359,18	15.116.225,24	36,15%	15.093.664,79	36,09%	5.581.400,86	13,35%	26.702.133,94	63,85%	9.534.824,38	22,80%
	15022	11.732.959,62	5.506.036,83	46,93%	5.284.671,11	45,04%	3.599.986,42	30,68%	6.226.922,79	53,07%	1.906.050,41	16,25%
	16001	37.035.697,08	14.630.220,42	39,50%	14.630.220,42	39,50%	5.426.797,68	14,65%	22.405.476,66	60,50%	9.203.422,74	24,85%
	16010	52.605.724,14	28.077.044,95	53,37%	27.759.960,64	52,77%	5.736.979,99	10,91%	24.528.679,19	46,63%	22.340.064,96	42,47%
	16012	15.669.917,82	2.853.551,93	18,21%	2.832.316,43	18,07%	1.570.793,31	10,02%	12.816.365,89	81,79%	1.282.758,62	8,19%
	16014	67.677.567,16	46.429.834,64	68,60%	34.337.376,06	50,74%	3.381.133,07	5,00%	21.247.732,52	31,40%	43.048.701,57	63,61%
	16015	148.679.416,72	79.797.018,38	53,67%	79.734.759,81	53,63%	3.732.665,60	2,51%	68.882.398,34	46,33%	76.064.352,78	51,16%
	16018	12.546.371,14	1.121.045,28	8,94%	866.945,28	6,91%	651.547,92	5,19%	11.425.325,86	91,06%	469.497,36	3,74%
	16020	7.171.778,00	446.254,07	6,22%	446.254,07	6,22%	222.665,67	3,10%	6.725.523,93	93,78%	223.588,40	3,12%
	17001	33.296.827,17	13.378.981,94	40,18%	12.034.414,36	36,14%	4.143.467,67	12,44%	19.917.845,23	59,82%	9.235.514,27	27,74%
	17010	23.850.079,42	4.423.724,94	18,55%	4.406.575,46	18,48%	1.384.055,23	5,80%	19.426.354,48	81,45%	3.039.669,71	12,74%
	17011	26.761.961,47	3.374.748,87	12,61%	3.374.748,87	12,61%	3.236.123,15	12,09%	23.387.212,60	87,39%	138.625,72	0,52%
	17012	199.207.310,93	107.427.367,29	53,93%	57.355.869,27	28,79%	7.157.038,88	3,59%	91.779.943,64	46,07%	100.270.328,41	50,33%
	17013	5.547.814,00	1.116.004,70	20,12%	730.004,70	13,16%	670.662,55	12,09%	4.431.809,30	79,88%	445.342,15	8,03%
	19001	53.753.554,67	16.478.462,84	30,66%	16.410.490,35	30,53%	4.961.540,68	9,23%	37.275.091,83	69,34%	11.516.922,16	21,43%
	19010	229.452.136,95	141.341.265,52	61,60%	98.910.674,03	43,11%	5.717.826,65	2,49%	88.110.871,43	38,40%	135.623.438,87	59,11%
	19011	1.340.093.145,18	1.024.743.740,75	76,47%	1.018.824.871,02	76,03%	161.239.485,24	12,03%	315.349.404,43	23,53%	863.504.255,51	64,44%
	19012	496.264.719,07	340.380.567,64	68,59%	336.050.811,72	67,72%	59.518.095,41	11,99%	155.884.151,43	31,41%	280.862.472,23	56,60%
	19013	38.339.855,97	29.024.839,14	75,70%	24.952.723,10	65,08%	7.915.097,47	20,64%	9.315.016,83	24,30%	21.109.741,67	55,06%
	19017	241.741.286,94	198.182.529,74	81,98%	171.493.338,97	70,94%	39.999.122,07	16,55%	43.558.757,20	18,02%	158.183.407,67	65,43%
	19018	18.693.367,00	4.295.343,79	22,98%	3.357.993,44	17,96%	2.117.948,47	11,33%	14.398.023,21	77,02%	2.177.395,32	11,65%
	19020	11.427.423,38	5.291.047,49	46,30%	3.440.036,96	30,10%	1.224.622,40	10,72%	6.136.375,89	53,70%	4.066.425,09	35,58%
	20001	37.809.834,78	23.411.787,20	61,92%	23.402.948,58	61,90%	5.173.944,72	13,68%	14.398.047,58	38,08%	18.237.842,48	48,24%
	20015	351.927.141,08	274.164.417,96	77,90%	42.141.427,66	11,97%	15.519.405,70	4,41%	77.762.723,12	22,10%	258.645.012,26	73,49%
	20016	9.319.096,00	1.738.845,19	18,66%	1.738.845,19	18,66%	1.432.350,83	15,37%	7.580.250,81	81,34%	306.494,36	3,29%
	20017	424.648.183,74	207.285.224,56	48,81%	181.436.830,29	42,73%	14.824.937,77	3,49%	217.362.959,18	51,19%	192.460.286,79	45,32%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.802.922.852,00	115.888.862,13	3,05%	115.888.862,13	3,05%	115.888.862,13	3,05%	3.687.033.989,87	96,95%	0,00	0,00%
	26001	1.157.833.154,90	32.707,87	0,00%	32.707,87	0,00%	32.707,87	0,00%	1.157.800.447,03	100,00%	0,00	0,00%
	30001	135.566.013,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	135.566.013,27	100,00%	0,00	0,00%
1004	**Total**	**524.074.622,12**	**181.554.777,16**	**34,64%**	**174.545.434,64**	**33,31%**	**77.588.620,41**	**14,80%**	**342.519.844,96**	**65,36%**	**103.966.156,75**	**19,84%**
	19102CA01	41.544,00	8.147,08	19,61%	8.147,08	19,61%	4.229,78	10,18%	33.396,92	80,39%	3.917,30	9,43%
	19102CA02	476.276,00	276.731,31	58,10%	274.214,39	57,57%	70.288,32	14,76%	199.544,69	41,90%	206.442,99	43,35%
	19102CA03	643.102,00	410.269,53	63,80%	397.884,56	61,87%	90.045,18	14,00%	232.832,47	36,20%	320.224,35	49,79%
	19102CA04	691.768,00	481.474,02	69,60%	464.723,02	67,18%	88.215,80	12,75%	210.293,98	30,40%	393.258,22	56,85%
	19102CA05	171.561,00	93.832,93	54,69%	92.281,11	53,79%	10.266,48	5,98%	77.728,07	45,31%	83.566,45	48,71%
	19102CO01	520.211,32	351.805,28	67,63%	253.532,63	48,74%	49.730,40	9,56%	168.406,04	32,37%	302.074,88	58,07%
	19102CO02	304.916,36	210.016,05	68,88%	200.512,15	65,76%	33.380,51	10,95%	94.900,31	31,12%	176.635,54	57,93%
	19102CO03	274.154,00	202.575,77	73,89%	193.001,00	70,40%	23.932,87	8,73%	71.578,23	26,11%	178.642,90	65,16%
	19102CO04	502.638,00	400.638,01	79,71%	393.043,23	78,20%	93.600,30	18,62%	101.999,99	20,29%	307.037,71	61,09%
	19102CO06	575.763,00	492.518,04	85,54%	465.137,22	80,79%	81.526,71	14,16%	83.244,96	14,46%	410.991,33	71,38%
	19102CO07	386.756,00	345.611,91	89,36%	254.594,60	65,83%	29.551,44	7,64%	41.144,09	10,64%	316.060,47	81,72%
	19102CO08	328.816,00	246.236,18	74,89%	243.961,38	74,19%	64.918,54	19,74%	82.579,82	25,11%	181.317,64	55,14%
	19102CO09	838.586,50	802.561,82	95,70%	665.226,04	79,33%	68.389,33	8,16%	36.024,68	4,30%	734.172,49	87,55%
	19102RM01	1.248.647,00	770.168,08	61,68%	758.280,50	60,73%	105.766,01	8,47%	478.478,92	38,32%	664.402,07	53,21%
	19102RM02	1.769.910,00	1.091.640,32	61,68%	1.082.319,51	61,15%	120.771,98	6,82%	678.269,68	38,32%	970.868,34	54,85%
	19102RM03	434.760,00	163.740,78	37,66%	161.465,98	37,14%	24.036,89	5,53%	271.019,22	62,34%	139.703,89	32,13%
	19102RM04	1.353.137,00	710.578,66	52,51%	705.809,12	52,16%	156.127,40	11,54%	642.558,34	47,49%	554.451,26	40,98%
	19102RM05	1.789.480,00	774.794,82	43,30%	759.654,28	42,45%	186.032,92	10,40%	1.014.685,18	56,70%	588.761,90	32,90%
	19102RM06	1.750.475,00	1.055.426,20	60,29%	1.026.830,42	58,66%	142.695,02	8,15%	695.048,80	39,71%	912.731,18	52,14%
	19102RM07	852.573,00	443.291,08	51,99%	432.985,35	50,79%	111.894,78	13,12%	409.281,92	48,01%	331.396,30	38,87%
	19102RM08	461.447,00	150.949,47	32,71%	149.397,65	32,38%	46.066,92	9,98%	310.497,53	67,29%	104.882,55	22,73%
	19102RM09	615.419,00	365.615,16	59,41%	364.063,34	59,16%	79.504,26	12,92%	249.803,84	40,59%	286.110,90	46,49%
	19102RM10	1.579.187,00	939.040,10	59,46%	935.817,26	59,26%	148.789,55	9,42%	640.146,90	40,54%	790.250,55	50,04%
	19102RM11	389.760,00	195.377,21	50,13%	193.102,42	49,54%	51.061,95	13,10%	194.382,79	49,87%	144.315,26	37,03%
	19102RM12	1.449.470,00	670.957,43	46,29%	636.103,37	43,89%	89.908,92	6,20%	778.512,57	53,71%	581.048,51	40,09%
	19102RM13	664.296,00	453.078,67	68,20%	447.160,83	67,31%	33.776,12	5,08%	211.217,33	31,80%	419.302,55	63,12%
	19102RM14	1.264.565,00	733.493,40	58,00%	700.181,24	55,37%	160.138,88	12,66%	531.071,60	42,00%	573.354,52	45,34%
	19102RM15	298.628,00	96.526,07	32,32%	94.974,25	31,80%	39.497,05	13,23%	202.101,93	67,68%	57.029,02	19,10%
	19102RM16	1.743.224,00	883.711,23	50,69%	873.909,42	50,13%	278.356,59	15,97%	859.512,77	49,31%	605.354,64	34,73%
	19102RM17	349.752,00	99.580,12	28,47%	97.305,32	27,82%	41.036,55	11,73%	250.171,88	71,53%	58.543,57	16,74%
	19102RM18	294.392,00	134.998,19	45,86%	132.839,21	45,12%	35.681,78	12,12%	159.393,81	54,14%	99.316,41	33,74%
	19102RM19	602.500,00	239.523,44	39,75%	235.793,61	39,14%	71.740,58	11,91%	362.976,56	60,25%	167.782,86	27,85%
	19102RM20	1.176.433,00	659.990,59	56,10%	543.615,31	46,21%	159.468,49	13,56%	516.442,41	43,90%	500.522,10	42,55%
	19102RM21	347.455,00	150.964,34	43,45%	148.689,54	42,79%	21.879,25	6,30%	196.490,66	56,55%	129.085,09	37,15%
	19102RM22	912.489,00	451.094,64	49,44%	448.087,27	49,11%	93.615,40	10,26%	461.394,36	50,56%	357.479,24	39,18%
	19102RM23	873.696,00	528.340,95	60,47%	450.710,17	51,59%	108.477,50	12,42%	345.355,05	39,53%	419.863,45	48,06%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	633.084,00	306.462,31	48,41%	300.221,75	47,42%	40.946,61	6,47%	326.621,69	51,59%	265.515,70	41,94%
	19102RM25	4.319.768,00	3.930.652,01	90,99%	3.920.771,21	90,76%	698.517,64	16,17%	389.115,99	9,01%	3.232.134,37	74,82%
	19102	491.143.982,94	161.232.363,96	32,83%	155.039.087,90	31,57%	73.834.755,71	15,03%	329.911.618,98	67,17%	87.397.608,25	17,79%
1005	**Total**	**55.187.698,00**	**31.127.300,44**	**56,40%**	**31.124.550,49**	**56,40%**	**7.280.242,10**	**13,19%**	**24.060.397,56**	**43,60%**	**23.847.058,34**	**43,21%**
	11104	55.187.698,00	31.127.300,44	56,40%	31.124.550,49	56,40%	7.280.242,10	13,19%	24.060.397,56	43,60%	23.847.058,34	43,21%
1008	**Total**	**25.395.414,91**	**11.938.670,01**	**47,01%**	**11.933.973,75**	**46,99%**	**4.017.472,54**	**15,82%**	**13.456.744,90**	**52,99%**	**7.921.197,47**	**31,19%**
	20114	25.395.414,91	11.938.670,01	47,01%	11.933.973,75	46,99%	4.017.472,54	15,82%	13.456.744,90	52,99%	7.921.197,47	31,19%
1011	**Total**	**1.972.729.641,03**	**238.612.841,48**	**12,10%**	**236.653.709,74**	**12,00%**	**223.848.973,75**	**11,35%**	**1.734.116.799,55**	**87,90%**	**14.763.867,73**	**0,75%**
	14203	1.972.729.641,03	238.612.841,48	12,10%	236.653.709,74	12,00%	223.848.973,75	11,35%	1.734.116.799,55	87,90%	14.763.867,73	0,75%
1012	**Total**	**9.561.761,00**	**3.694.883,73**	**38,64%**	**1.495.157,82**	**15,64%**	**955.417,03**	**9,99%**	**5.866.877,27**	**61,36%**	**2.739.466,70**	**28,65%**
	11205	9.561.761,00	3.694.883,73	38,64%	1.495.157,82	15,64%	955.417,03	9,99%	5.866.877,27	61,36%	2.739.466,70	28,65%
1013	**Total**	**30.366.663,70**	**12.002.916,06**	**39,53%**	**10.832.276,01**	**35,67%**	**3.191.115,54**	**10,51%**	**18.363.747,64**	**60,47%**	**8.811.800,52**	**29,02%**
	16206	30.366.663,70	12.002.916,06	39,53%	10.832.276,01	35,67%	3.191.115,54	10,51%	18.363.747,64	60,47%	8.811.800,52	29,02%
1014	**Total**	**244.584.617,36**	**138.977.899,67**	**56,82%**	**128.770.755,71**	**52,65%**	**13.308.703,15**	**5,44%**	**105.606.717,69**	**43,18%**	**125.669.196,52**	**51,38%**
	14202	244.584.617,36	138.977.899,67	56,82%	128.770.755,71	52,65%	13.308.703,15	5,44%	105.606.717,69	43,18%	125.669.196,52	51,38%