INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**22.339.755.731,73**	**7.883.803.535,59**	**35,29%**	**7.234.951.660,06**	**32,39%**	**2.209.423.961,30**	**9,89%**	**14.455.952.196,14**	**64,71%**	**5.674.379.574,29**	**25,40%**
01	**Total**		**40.728.400,00**	**14.359.053,09**	**35,26%**	**14.156.829,42**	**34,76%**	**7.683.945,46**	**18,87%**	**26.369.346,91**	**64,74%**	**6.675.107,63**	**16,39%**
	01001	**Total**	**40.728.400,00**	**14.359.053,09**	**35,26%**	**14.156.829,42**	**34,76%**	**7.683.945,46**	**18,87%**	**26.369.346,91**	**64,74%**	**6.675.107,63**	**16,39%**
		911N	40.728.400,00	14.359.053,09	35,26%	14.156.829,42	34,76%	7.683.945,46	18,87%	26.369.346,91	64,74%	6.675.107,63	16,39%
02	**Total**		**11.321.789,00**	**3.099.476,96**	**27,38%**	**3.097.502,41**	**27,36%**	**1.739.426,39**	**15,36%**	**8.222.312,04**	**72,62%**	**1.360.050,57**	**12,01%**
	02001	**Total**	**11.321.789,00**	**3.099.476,96**	**27,38%**	**3.097.502,41**	**27,36%**	**1.739.426,39**	**15,36%**	**8.222.312,04**	**72,62%**	**1.360.050,57**	**12,01%**
		911O	11.321.789,00	3.099.476,96	27,38%	3.097.502,41	27,36%	1.739.426,39	15,36%	8.222.312,04	72,62%	1.360.050,57	12,01%
03	**Total**		**1.740.456,00**	**298.125,41**	**17,13%**	**298.125,41**	**17,13%**	**293.125,41**	**16,84%**	**1.442.330,59**	**82,87%**	**5.000,00**	**0,29%**
	03001	**Total**	**1.740.456,00**	**298.125,41**	**17,13%**	**298.125,41**	**17,13%**	**293.125,41**	**16,84%**	**1.442.330,59**	**82,87%**	**5.000,00**	**0,29%**
		912M	1.740.456,00	298.125,41	17,13%	298.125,41	17,13%	293.125,41	16,84%	1.442.330,59	82,87%	5.000,00	0,29%
04	**Total**		**304.901.474,40**	**111.602.071,26**	**36,60%**	**101.428.453,98**	**33,27%**	**27.636.158,32**	**9,06%**	**193.299.403,14**	**63,40%**	**83.965.912,94**	**27,54%**
	04001	**Total**	**28.236.271,13**	**13.656.978,10**	**48,37%**	**13.656.978,10**	**48,37%**	**4.245.479,40**	**15,04%**	**14.579.293,03**	**51,63%**	**9.411.498,70**	**33,33%**
		331M	28.236.271,13	13.656.978,10	48,37%	13.656.978,10	48,37%	4.245.479,40	15,04%	14.579.293,03	51,63%	9.411.498,70	33,33%
	04010	**Total**	**86.464.426,00**	**23.776.736,28**	**27,50%**	**23.363.720,40**	**27,02%**	**4.335.644,54**	**5,01%**	**62.687.689,72**	**72,50%**	**19.441.091,74**	**22,48%**
		333A	12.391.433,49	5.602.236,93	45,21%	5.468.417,52	44,13%	1.069.029,28	8,63%	6.789.196,56	54,79%	4.533.207,65	36,58%
		334A	74.072.992,51	18.174.499,35	24,54%	17.895.302,88	24,16%	3.266.615,26	4,41%	55.898.493,16	75,46%	14.907.884,09	20,13%
	04011	**Total**	**67.492.240,98**	**18.231.835,84**	**27,01%**	**15.541.717,37**	**23,03%**	**6.240.768,69**	**9,25%**	**49.260.405,14**	**72,99%**	**11.991.067,15**	**17,77%**
		332A	8.175.797,76	2.903.641,64	35,52%	2.371.041,54	29,00%	928.440,20	11,36%	5.272.156,12	64,48%	1.975.201,44	24,16%
		332B	44.772.236,00	12.617.470,47	28,18%	10.459.952,10	23,36%	4.224.885,60	9,44%	32.154.765,53	71,82%	8.392.584,87	18,75%
		337C	14.544.207,22	2.710.723,73	18,64%	2.710.723,73	18,64%	1.087.442,89	7,48%	11.833.483,49	81,36%	1.623.280,84	11,16%
	04012	**Total**	**57.406.038,00**	**29.946.447,08**	**52,17%**	**28.087.930,69**	**48,93%**	**2.914.057,12**	**5,08%**	**27.459.590,92**	**47,83%**	**27.032.389,96**	**47,09%**
		432A	57.406.038,00	29.946.447,08	52,17%	28.087.930,69	48,93%	2.914.057,12	5,08%	27.459.590,92	47,83%	27.032.389,96	47,09%
	04013	**Total**	**5.489.984,00**	**875.471,30**	**15,95%**	**875.471,30**	**15,95%**	**319.599,82**	**5,82%**	**4.614.512,70**	**84,05%**	**555.871,48**	**10,13%**
		333A	5.489.984,00	875.471,30	15,95%	875.471,30	15,95%	319.599,82	5,82%	4.614.512,70	84,05%	555.871,48	10,13%
	04014	**Total**	**59.812.514,29**	**25.114.602,66**	**41,99%**	**19.902.636,12**	**33,28%**	**9.580.608,75**	**16,02%**	**34.697.911,63**	**58,01%**	**15.533.993,91**	**25,97%**
		336A	59.812.514,29	25.114.602,66	41,99%	19.902.636,12	33,28%	9.580.608,75	16,02%	34.697.911,63	58,01%	15.533.993,91	25,97%
07	**Total**		**547.907.141,36**	**483.379.308,71**	**88,22%**	**465.905.082,56**	**85,03%**	**10.300.167,40**	**1,88%**	**64.527.832,65**	**11,78%**	**473.079.141,31**	**86,34%**
	07001	**Total**	**371.399.101,26**	**362.660.821,05**	**97,65%**	**362.660.821,05**	**97,65%**	**1.402.190,79**	**0,38%**	**8.738.280,21**	**2,35%**	**361.258.630,26**	**97,27%**
		942M	371.399.101,26	362.660.821,05	97,65%	362.660.821,05	97,65%	1.402.190,79	0,38%	8.738.280,21	2,35%	361.258.630,26	97,27%
	07012	**Total**	**63.492.094,09**	**35.684.997,21**	**56,20%**	**33.445.752,34**	**52,68%**	**2.536.204,21**	**3,99%**	**27.807.096,88**	**43,80%**	**33.148.793,00**	**52,21%**
		928M	63.492.094,09	35.684.997,21	56,20%	33.445.752,34	52,68%	2.536.204,21	3,99%	27.807.096,88	43,80%	33.148.793,00	52,21%
	07013	**Total**	**113.015.946,01**	**85.033.490,45**	**75,24%**	**69.798.509,17**	**61,76%**	**6.361.772,40**	**5,63%**	**27.982.455,56**	**24,76%**	**78.671.718,05**	**69,61%**
		928N	113.015.946,01	85.033.490,45	75,24%	69.798.509,17	61,76%	6.361.772,40	5,63%	27.982.455,56	24,76%	78.671.718,05	69,61%
11	**Total**		**1.227.284.497,89**	**582.915.008,52**	**47,50%**	**553.436.028,80**	**45,09%**	**160.111.331,27**	**13,05%**	**644.369.489,37**	**52,50%**	**422.803.677,25**	**34,45%**
	11001	**Total**	**141.804.687,56**	**112.744.993,93**	**79,51%**	**107.371.310,47**	**75,72%**	**49.896.455,48**	**35,19%**	**29.059.693,63**	**20,49%**	**62.848.538,45**	**44,32%**
		924M	141.804.687,56	112.744.993,93	79,51%	107.371.310,47	75,72%	49.896.455,48	35,19%	29.059.693,63	20,49%	62.848.538,45	44,32%
	11014	**Total**	**10.704.889,96**	**1.631.178,94**	**15,24%**	**1.631.178,94**	**15,24%**	**1.629.433,59**	**15,22%**	**9.073.711,02**	**84,76%**	**1.745,35**	**0,02%**
		921S	10.704.889,96	1.631.178,94	15,24%	1.631.178,94	15,24%	1.629.433,59	15,22%	9.073.711,02	84,76%	1.745,35	0,02%
	11015	**Total**	**15.559.493,44**	**10.127.139,00**	**65,09%**	**10.127.139,00**	**65,09%**	**1.379.860,22**	**8,87%**	**5.432.354,44**	**34,91%**	**8.747.278,78**	**56,22%**
		921T	15.559.493,44	10.127.139,00	65,09%	10.127.139,00	65,09%	1.379.860,22	8,87%	5.432.354,44	34,91%	8.747.278,78	56,22%
	11016	**Total**	**5.535.645,81**	**1.410.241,42**	**25,48%**	**1.410.241,42**	**25,48%**	**916.299,90**	**16,55%**	**4.125.404,39**	**74,52%**	**493.941,52**	**8,92%**
		921Q	5.535.645,81	1.410.241,42	25,48%	1.410.241,42	25,48%	916.299,90	16,55%	4.125.404,39	74,52%	493.941,52	8,92%
	11018	**Total**	**3.754.920,00**	**825.569,08**	**21,99%**	**825.569,08**	**21,99%**	**418.497,88**	**11,15%**	**2.929.350,92**	**78,01%**	**407.071,20**	**10,84%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.754.920,00	825.569,08	21,99%	825.569,08	21,99%	418.497,88	11,15%	2.929.350,92	78,01%	407.071,20	10,84%
	11020	**Total**	**1.548.802,00**	**272.057,95**	**17,57%**	**272.057,95**	**17,57%**	**272.057,95**	**17,57%**	**1.276.744,05**	**82,43%**	**0,00**	**0,00%**
		921X	1.548.802,00	272.057,95	17,57%	272.057,95	17,57%	272.057,95	17,57%	1.276.744,05	82,43%	0,00	0,00%
	11021	**Total**	**231.092.475,27**	**127.359.930,20**	**55,11%**	**113.964.380,50**	**49,32%**	**7.153.848,88**	**3,10%**	**103.732.545,07**	**44,89%**	**120.206.081,32**	**52,02%**
		942N	231.092.475,27	127.359.930,20	55,11%	113.964.380,50	49,32%	7.153.848,88	3,10%	103.732.545,07	44,89%	120.206.081,32	52,02%
	11022	**Total**	**466.797.390,12**	**75.826.934,83**	**16,24%**	**75.759.678,15**	**16,23%**	**68.551.571,25**	**14,69%**	**390.970.455,29**	**83,76%**	**7.275.363,58**	**1,56%**
		112B	95.461.846,17	9.922.062,26	10,39%	9.854.805,58	10,32%	3.104.124,54	3,25%	85.539.783,91	89,61%	6.817.937,72	7,14%
		112C	371.335.543,95	65.904.872,57	17,75%	65.904.872,57	17,75%	65.447.446,71	17,62%	305.430.671,38	82,25%	457.425,86	0,12%
	11023	**Total**	**222.636.498,00**	**193.853.892,81**	**87,07%**	**193.853.892,81**	**87,07%**	**19.785.742,85**	**8,89%**	**28.782.605,19**	**12,93%**	**174.068.149,96**	**78,18%**
		112A	222.636.498,00	193.853.892,81	87,07%	193.853.892,81	87,07%	19.785.742,85	8,89%	28.782.605,19	12,93%	174.068.149,96	78,18%
	11024	**Total**	**63.100.236,73**	**24.040.886,19**	**38,10%**	**15.600.872,17**	**24,72%**	**1.871.904,14**	**2,97%**	**39.059.350,54**	**61,90%**	**22.168.982,05**	**35,13%**
		942O	63.100.236,73	24.040.886,19	38,10%	15.600.872,17	24,72%	1.871.904,14	2,97%	39.059.350,54	61,90%	22.168.982,05	35,13%
	11104	**Total**	**55.187.698,00**	**31.127.300,44**	**56,40%**	**31.124.550,49**	**56,40%**	**7.280.242,10**	**13,19%**	**24.060.397,56**	**43,60%**	**23.847.058,34**	**43,21%**
		114A	55.187.698,00	31.127.300,44	56,40%	31.124.550,49	56,40%	7.280.242,10	13,19%	24.060.397,56	43,60%	23.847.058,34	43,21%
	11205	**Total**	**9.561.761,00**	**3.694.883,73**	**38,64%**	**1.495.157,82**	**15,64%**	**955.417,03**	**9,99%**	**5.866.877,27**	**61,36%**	**2.739.466,70**	**28,65%**
		921R	9.561.761,00	3.694.883,73	38,64%	1.495.157,82	15,64%	955.417,03	9,99%	5.866.877,27	61,36%	2.739.466,70	28,65%
12	**Total**		**338.485.711,99**	**119.401.650,15**	**35,28%**	**89.183.546,23**	**26,35%**	**38.028.890,71**	**11,24%**	**219.084.061,84**	**64,72%**	**81.372.759,44**	**24,04%**
	12001	**Total**	**47.926.051,51**	**28.504.559,18**	**59,48%**	**28.504.559,18**	**59,48%**	**7.958.565,30**	**16,61%**	**19.421.492,33**	**40,52%**	**20.545.993,88**	**42,87%**
		923M	47.926.051,51	28.504.559,18	59,48%	28.504.559,18	59,48%	7.958.565,30	16,61%	19.421.492,33	40,52%	20.545.993,88	42,87%
	12013	**Total**	**16.052.080,35**	**5.976.851,15**	**37,23%**	**2.086.851,15**	**13,00%**	**1.403.800,07**	**8,75%**	**10.075.229,20**	**62,77%**	**4.573.051,08**	**28,49%**
		431A	9.203.468,35	4.406.841,28	47,88%	516.841,28	5,62%	476.153,71	5,17%	4.796.627,07	52,12%	3.930.687,57	42,71%
		492A	6.848.612,00	1.570.009,87	22,92%	1.570.009,87	22,92%	927.646,36	13,55%	5.278.602,13	77,08%	642.363,51	9,38%
	12014	**Total**	**11.133.236,68**	**1.613.658,20**	**14,49%**	**1.613.658,20**	**14,49%**	**1.593.286,70**	**14,31%**	**9.519.578,48**	**85,51%**	**20.371,50**	**0,18%**
		921M	11.133.236,68	1.613.658,20	14,49%	1.613.658,20	14,49%	1.593.286,70	14,31%	9.519.578,48	85,51%	20.371,50	0,18%
	12015	**Total**	**8.859.827,00**	**1.796.821,22**	**20,28%**	**1.796.821,22**	**20,28%**	**1.272.399,77**	**14,36%**	**7.063.005,78**	**79,72%**	**524.421,45**	**5,92%**
		921V	2.713.113,00	789.969,56	29,12%	789.969,56	29,12%	265.548,11	9,79%	1.923.143,44	70,88%	524.421,45	19,33%
		931N	6.146.714,00	1.006.851,66	16,38%	1.006.851,66	16,38%	1.006.851,66	16,38%	5.139.862,34	83,62%	0,00	0,00%
	12016	**Total**	**41.658.729,11**	**16.283.923,06**	**39,09%**	**16.283.923,06**	**39,09%**	**6.184.605,02**	**14,85%**	**25.374.806,05**	**60,91%**	**10.099.318,04**	**24,24%**
		932M	41.658.729,11	16.283.923,06	39,09%	16.283.923,06	39,09%	6.184.605,02	14,85%	25.374.806,05	60,91%	10.099.318,04	24,24%
	12017	**Total**	**6.077.430,18**	**1.273.006,52**	**20,95%**	**1.273.006,52**	**20,95%**	**896.953,22**	**14,76%**	**4.804.423,66**	**79,05%**	**376.053,30**	**6,19%**
		931M	6.077.430,18	1.273.006,52	20,95%	1.273.006,52	20,95%	896.953,22	14,76%	4.804.423,66	79,05%	376.053,30	6,19%
	12018	**Total**	**30.642.968,29**	**4.787.028,09**	**15,62%**	**4.787.028,09**	**15,62%**	**4.557.312,01**	**14,87%**	**25.855.940,20**	**84,38%**	**229.716,08**	**0,75%**
		931P	30.642.968,29	4.787.028,09	15,62%	4.787.028,09	15,62%	4.557.312,01	14,87%	25.855.940,20	84,38%	229.716,08	0,75%
	12019	**Total**	**2.244.191,39**	**559.502,73**	**24,93%**	**559.502,73**	**24,93%**	**374.892,23**	**16,71%**	**1.684.688,66**	**75,07%**	**184.610,50**	**8,23%**
		492B	2.244.191,39	559.502,73	24,93%	559.502,73	24,93%	374.892,23	16,71%	1.684.688,66	75,07%	184.610,50	8,23%
	12024	**Total**	**30.906.033,18**	**4.243.979,01**	**13,73%**	**4.077.101,77**	**13,19%**	**2.413.710,10**	**7,81%**	**26.662.054,17**	**86,27%**	**1.830.268,91**	**5,92%**
		921N	30.906.033,18	4.243.979,01	13,73%	4.077.101,77	13,19%	2.413.710,10	7,81%	26.662.054,17	86,27%	1.830.268,91	5,92%
	12025	**Total**	**28.782.638,93**	**5.829.017,51**	**20,25%**	**4.902.491,61**	**17,03%**	**1.990.925,64**	**6,92%**	**22.953.621,42**	**79,75%**	**3.838.091,87**	**13,33%**
		923A	28.782.638,93	5.829.017,51	20,25%	4.902.491,61	17,03%	1.990.925,64	6,92%	22.953.621,42	79,75%	3.838.091,87	13,33%
	12026	**Total**	**67.693.945,88**	**22.831.717,39**	**33,73%**	**11.831.687,39**	**17,48%**	**4.736.500,16**	**7,00%**	**44.862.228,49**	**66,27%**	**18.095.217,23**	**26,73%**
		422B	11.667.358,41	2.023.511,65	17,34%	2.023.511,65	17,34%	1.257.520,28	10,78%	9.643.846,76	82,66%	765.991,37	6,57%
		433A	7.458.863,47	3.613.970,73	48,45%	3.613.970,73	48,45%	2.895.821,94	38,82%	3.844.892,74	51,55%	718.148,79	9,63%
		463A	45.314.099,00	16.331.253,90	36,04%	5.331.253,90	11,77%	193.776,12	0,43%	28.982.845,10	63,96%	16.137.477,78	35,61%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.253.625,00	862.981,11	26,52%	862.951,11	26,52%	389.381,82	11,97%	2.390.643,89	73,48%	473.599,29	14,56%
	12027	**Total**	**46.508.579,49**	**25.701.586,09**	**55,26%**	**11.466.915,31**	**24,66%**	**4.645.940,49**	**9,99%**	**20.806.993,40**	**44,74%**	**21.055.645,60**	**45,27%**
		241N	46.508.579,49	25.701.586,09	55,26%	11.466.915,31	24,66%	4.645.940,49	9,99%	20.806.993,40	44,74%	21.055.645,60	45,27%
14	**Total**		**3.333.590.204,06**	**1.131.818.386,71**	**33,95%**	**1.030.451.514,82**	**30,91%**	**254.764.570,65**	**7,64%**	**2.201.771.817,35**	**66,05%**	**877.053.816,06**	**26,31%**
	14001	**Total**	**24.357.882,44**	**4.783.296,60**	**19,64%**	**4.746.209,86**	**19,49%**	**2.531.017,75**	**10,39%**	**19.574.585,84**	**80,36%**	**2.252.278,85**	**9,25%**
		451M	24.357.882,44	4.783.296,60	19,64%	4.746.209,86	19,49%	2.531.017,75	10,39%	19.574.585,84	80,36%	2.252.278,85	9,25%
	14010	**Total**	**12.933.270,00**	**2.867.356,79**	**22,17%**	**2.867.356,79**	**22,17%**	**1.270.581,02**	**9,82%**	**10.065.913,21**	**77,83%**	**1.596.775,77**	**12,35%**
		453M	12.933.270,00	2.867.356,79	22,17%	2.867.356,79	22,17%	1.270.581,02	9,82%	10.065.913,21	77,83%	1.596.775,77	12,35%
	14012	**Total**	**246.832.307,44**	**202.312.367,84**	**81,96%**	**194.569.738,28**	**78,83%**	**6.606.578,85**	**2,68%**	**44.519.939,60**	**18,04%**	**195.705.788,99**	**79,29%**
		453A	246.832.307,44	202.312.367,84	81,96%	194.569.738,28	78,83%	6.606.578,85	2,68%	44.519.939,60	18,04%	195.705.788,99	79,29%
	14013	**Total**	**322.146.150,90**	**257.656.474,40**	**79,98%**	**236.273.942,33**	**73,34%**	**4.756.491,28**	**1,48%**	**64.489.676,50**	**20,02%**	**252.899.983,12**	**78,50%**
		453B	322.146.150,90	257.656.474,40	79,98%	236.273.942,33	73,34%	4.756.491,28	1,48%	64.489.676,50	20,02%	252.899.983,12	78,50%
	14014	**Total**	**162.505.426,16**	**78.660.764,10**	**48,41%**	**55.585.936,75**	**34,21%**	**1.955.359,96**	**1,20%**	**83.844.662,06**	**51,59%**	**76.705.404,14**	**47,20%**
		261A	162.505.426,16	78.660.764,10	48,41%	55.585.936,75	34,21%	1.955.359,96	1,20%	83.844.662,06	51,59%	76.705.404,14	47,20%
	14015	**Total**	**347.500.908,73**	**207.947.385,83**	**59,84%**	**170.983.865,36**	**49,20%**	**486.864,89**	**0,14%**	**139.553.522,90**	**40,16%**	**207.460.520,94**	**59,70%**
		261C	347.500.908,73	207.947.385,83	59,84%	170.983.865,36	49,20%	486.864,89	0,14%	139.553.522,90	40,16%	207.460.520,94	59,70%
	14202	**Total**	**244.584.617,36**	**138.977.899,67**	**56,82%**	**128.770.755,71**	**52,65%**	**13.308.703,15**	**5,44%**	**105.606.717,69**	**43,18%**	**125.669.196,52**	**51,38%**
		261B	244.584.617,36	138.977.899,67	56,82%	128.770.755,71	52,65%	13.308.703,15	5,44%	105.606.717,69	43,18%	125.669.196,52	51,38%
	14203	**Total**	**1.972.729.641,03**	**238.612.841,48**	**12,10%**	**236.653.709,74**	**12,00%**	**223.848.973,75**	**11,35%**	**1.734.116.799,55**	**87,90%**	**14.763.867,73**	**0,75%**
		453N	1.972.729.641,03	238.612.841,48	12,10%	236.653.709,74	12,00%	223.848.973,75	11,35%	1.734.116.799,55	87,90%	14.763.867,73	0,75%
15	**Total**		**6.974.117.126,32**	**2.546.098.652,32**	**36,51%**	**2.503.090.885,35**	**35,89%**	**1.151.189.259,07**	**16,51%**	**4.428.018.474,00**	**63,49%**	**1.394.909.393,25**	**20,00%**
	15001	**Total**	**35.027.841,82**	**15.117.577,62**	**43,16%**	**15.117.577,62**	**43,16%**	**5.129.659,50**	**14,64%**	**19.910.264,20**	**56,84%**	**9.987.918,12**	**28,51%**
		321M	35.027.841,82	15.117.577,62	43,16%	15.117.577,62	43,16%	5.129.659,50	14,64%	19.910.264,20	56,84%	9.987.918,12	28,51%
	15002	**Total**	**26.224.903,76**	**2.647.747,66**	**10,10%**	**2.647.747,66**	**10,10%**	**2.647.747,66**	**10,10%**	**23.577.156,10**	**89,90%**	**0,00**	**0,00%**
		321M	26.224.903,76	2.647.747,66	10,10%	2.647.747,66	10,10%	2.647.747,66	10,10%	23.577.156,10	89,90%	0,00	0,00%
	15010	**Total**	**128.720.530,18**	**82.329.045,79**	**63,96%**	**82.249.215,76**	**63,90%**	**19.383.273,62**	**15,06%**	**46.391.484,39**	**36,04%**	**62.945.772,17**	**48,90%**
		322A	128.720.530,18	82.329.045,79	63,96%	82.249.215,76	63,90%	19.383.273,62	15,06%	46.391.484,39	36,04%	62.945.772,17	48,90%
	15011	**Total**	**120.638.741,20**	**38.925.670,98**	**32,27%**	**38.334.965,81**	**31,78%**	**20.395.171,27**	**16,91%**	**81.713.070,22**	**67,73%**	**18.530.499,71**	**15,36%**
		322B	88.022.196,13	25.277.764,90	28,72%	24.687.059,73	28,05%	9.730.807,76	11,05%	62.744.431,23	71,28%	15.546.957,14	17,66%
		322E	6.809.579,07	2.202.672,44	32,35%	2.202.672,44	32,35%	1.848.256,39	27,14%	4.606.906,63	67,65%	354.416,05	5,20%
		322F	25.806.966,00	11.445.233,64	44,35%	11.445.233,64	44,35%	8.816.107,12	34,16%	14.361.732,36	55,65%	2.629.126,52	10,19%
	15012	**Total**	**1.667.225.600,14**	**367.957.882,86**	**22,07%**	**346.755.747,90**	**20,80%**	**253.371.299,05**	**15,20%**	**1.299.267.717,28**	**77,93%**	**114.586.583,81**	**6,87%**
		323M	1.667.225.600,14	367.957.882,86	22,07%	346.755.747,90	20,80%	253.371.299,05	15,20%	1.299.267.717,28	77,93%	114.586.583,81	6,87%
	15014	**Total**	**1.239.667.558,00**	**1.172.223.939,28**	**94,56%**	**1.166.850.039,28**	**94,13%**	**194.803.003,22**	**15,71%**	**67.443.618,72**	**5,44%**	**977.420.936,06**	**78,85%**
		322C	1.239.667.558,00	1.172.223.939,28	94,56%	1.166.850.039,28	94,13%	194.803.003,22	15,71%	67.443.618,72	5,44%	977.420.936,06	78,85%
	15015	**Total**	**152.787.075,04**	**123.562.696,02**	**80,87%**	**117.684.227,60**	**77,02%**	**23.549.623,49**	**15,41%**	**29.224.379,02**	**19,13%**	**100.013.072,53**	**65,46%**
		321P	120.786.723,04	92.607.258,20	76,67%	91.112.638,03	75,43%	12.610.312,98	10,44%	28.179.464,84	23,33%	79.996.945,22	66,23%
		324M	32.000.352,00	30.955.437,82	96,73%	26.571.589,57	83,04%	10.939.310,51	34,18%	1.044.914,18	3,27%	20.016.127,31	62,55%
	15016	**Total**	**3.368.621.717,38**	**623.011.284,83**	**18,49%**	**623.011.284,83**	**18,49%**	**621.906.233,38**	**18,46%**	**2.745.610.432,55**	**81,51%**	**1.105.051,45**	**0,03%**
		321M	51.210.053,19	7.513.850,65	14,67%	7.513.850,65	14,67%	6.440.665,80	12,58%	43.696.202,54	85,33%	1.073.184,85	2,10%
		322A	1.250.755.721,00	233.307.359,99	18,65%	233.307.359,99	18,65%	233.307.359,99	18,65%	1.017.448.361,01	81,35%	0,00	0,00%
		322B	1.440.411.230,00	269.466.324,45	18,71%	269.466.324,45	18,71%	269.466.324,45	18,71%	1.170.944.905,55	81,29%	0,00	0,00%
		322E	107.783.992,00	19.007.451,70	17,63%	19.007.451,70	17,63%	19.007.451,70	17,63%	88.776.540,30	82,37%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	15.389.683,26	13,27%	15.389.683,26	13,27%	15.389.683,26	13,27%	100.563.469,74	86,73%	0,00	0,00%
		322O	7.275.907,00	1.207.641,37	16,60%	1.207.641,37	16,60%	1.207.641,37	16,60%	6.068.265,63	83,40%	0,00	0,00%
		322P	395.231.661,19	77.118.973,41	19,51%	77.118.973,41	19,51%	77.087.106,81	19,50%	318.112.687,78	80,49%	31.866,60	0,01%
	15017	**Total**	**621.522,00**	**79.567,88**	**12,80%**	**79.567,88**	**12,80%**	**79.567,88**	**12,80%**	**541.954,12**	**87,20%**	**0,00**	**0,00%**
		321O	621.522,00	79.567,88	12,80%	79.567,88	12,80%	79.567,88	12,80%	541.954,12	87,20%	0,00	0,00%
	15019	**Total**	**181.030.318,00**	**99.620.977,33**	**55,03%**	**89.982.175,11**	**49,71%**	**742.292,72**	**0,41%**	**81.409.340,67**	**44,97%**	**98.878.684,61**	**54,62%**
		466A	181.030.318,00	99.620.977,33	55,03%	89.982.175,11	49,71%	742.292,72	0,41%	81.409.340,67	44,97%	98.878.684,61	54,62%
	15020	**Total**	**41.818.359,18**	**15.116.225,24**	**36,15%**	**15.093.664,79**	**36,09%**	**5.581.400,86**	**13,35%**	**26.702.133,94**	**63,85%**	**9.534.824,38**	**22,80%**
		322O	41.818.359,18	15.116.225,24	36,15%	15.093.664,79	36,09%	5.581.400,86	13,35%	26.702.133,94	63,85%	9.534.824,38	22,80%
	15022	**Total**	**11.732.959,62**	**5.506.036,83**	**46,93%**	**5.284.671,11**	**45,04%**	**3.599.986,42**	**30,68%**	**6.226.922,79**	**53,07%**	**1.906.050,41**	**16,25%**
		322D	11.732.959,62	5.506.036,83	46,93%	5.284.671,11	45,04%	3.599.986,42	30,68%	6.226.922,79	53,07%	1.906.050,41	16,25%
16	**Total**		**371.753.135,76**	**185.357.885,73**	**49,86%**	**171.440.108,72**	**46,12%**	**23.913.698,78**	**6,43%**	**186.395.250,03**	**50,14%**	**161.444.186,95**	**43,43%**
	16001	**Total**	**37.035.697,08**	**14.630.220,42**	**39,50%**	**14.630.220,42**	**39,50%**	**5.426.797,68**	**14,65%**	**22.405.476,66**	**60,50%**	**9.203.422,74**	**24,85%**
		456M	34.039.050,08	13.951.374,04	40,99%	13.951.374,04	40,99%	5.057.811,65	14,86%	20.087.676,04	59,01%	8.893.562,39	26,13%
		932O	2.996.647,00	678.846,38	22,65%	678.846,38	22,65%	368.986,03	12,31%	2.317.800,62	77,35%	309.860,35	10,34%
	16010	**Total**	**52.605.724,14**	**28.077.044,95**	**53,37%**	**27.759.960,64**	**52,77%**	**5.736.979,99**	**10,91%**	**24.528.679,19**	**46,63%**	**22.340.064,96**	**42,47%**
		456A	52.605.724,14	28.077.044,95	53,37%	27.759.960,64	52,77%	5.736.979,99	10,91%	24.528.679,19	46,63%	22.340.064,96	42,47%
	16012	**Total**	**15.669.917,82**	**2.853.551,93**	**18,21%**	**2.832.316,43**	**18,07%**	**1.570.793,31**	**10,02%**	**12.816.365,89**	**81,79%**	**1.282.758,62**	**8,19%**
		261P	15.669.917,82	2.853.551,93	18,21%	2.832.316,43	18,07%	1.570.793,31	10,02%	12.816.365,89	81,79%	1.282.758,62	8,19%
	16014	**Total**	**67.677.567,16**	**46.429.834,64**	**68,60%**	**34.337.376,06**	**50,74%**	**3.381.133,07**	**5,00%**	**21.247.732,52**	**31,40%**	**43.048.701,57**	**63,61%**
		411A	67.677.567,16	46.429.834,64	68,60%	34.337.376,06	50,74%	3.381.133,07	5,00%	21.247.732,52	31,40%	43.048.701,57	63,61%
	16015	**Total**	**148.679.416,72**	**79.797.018,38**	**53,67%**	**79.734.759,81**	**53,63%**	**3.732.665,60**	**2,51%**	**68.882.398,34**	**46,33%**	**76.064.352,78**	**51,16%**
		456N	148.679.416,72	79.797.018,38	53,67%	79.734.759,81	53,63%	3.732.665,60	2,51%	68.882.398,34	46,33%	76.064.352,78	51,16%
	16018	**Total**	**12.546.371,14**	**1.121.045,28**	**8,94%**	**866.945,28**	**6,91%**	**651.547,92**	**5,19%**	**11.425.325,86**	**91,06%**	**469.497,36**	**3,74%**
		261O	12.546.371,14	1.121.045,28	8,94%	866.945,28	6,91%	651.547,92	5,19%	11.425.325,86	91,06%	469.497,36	3,74%
	16020	**Total**	**7.171.778,00**	**446.254,07**	**6,22%**	**446.254,07**	**6,22%**	**222.665,67**	**3,10%**	**6.725.523,93**	**93,78%**	**223.588,40**	**3,12%**
		334D	7.171.778,00	446.254,07	6,22%	446.254,07	6,22%	222.665,67	3,10%	6.725.523,93	93,78%	223.588,40	3,12%
	16206	**Total**	**30.366.663,70**	**12.002.916,06**	**39,53%**	**10.832.276,01**	**35,67%**	**3.191.115,54**	**10,51%**	**18.363.747,64**	**60,47%**	**8.811.800,52**	**29,02%**
		467A	30.366.663,70	12.002.916,06	39,53%	10.832.276,01	35,67%	3.191.115,54	10,51%	18.363.747,64	60,47%	8.811.800,52	29,02%
17	**Total**		**288.663.992,99**	**129.720.827,74**	**44,94%**	**77.901.612,66**	**26,99%**	**16.591.347,48**	**5,75%**	**158.943.165,25**	**55,06%**	**113.129.480,26**	**39,19%**
	17001	**Total**	**33.296.827,17**	**13.378.981,94**	**40,18%**	**12.034.414,36**	**36,14%**	**4.143.467,67**	**12,44%**	**19.917.845,23**	**59,82%**	**9.235.514,27**	**27,74%**
		311M	33.296.827,17	13.378.981,94	40,18%	12.034.414,36	36,14%	4.143.467,67	12,44%	19.917.845,23	59,82%	9.235.514,27	27,74%
	17010	**Total**	**23.850.079,42**	**4.423.724,94**	**18,55%**	**4.406.575,46**	**18,48%**	**1.384.055,23**	**5,80%**	**19.426.354,48**	**81,45%**	**3.039.669,71**	**12,74%**
		312D	23.850.079,42	4.423.724,94	18,55%	4.406.575,46	18,48%	1.384.055,23	5,80%	19.426.354,48	81,45%	3.039.669,71	12,74%
	17011	**Total**	**26.761.961,47**	**3.374.748,87**	**12,61%**	**3.374.748,87**	**12,61%**	**3.236.123,15**	**12,09%**	**23.387.212,60**	**87,39%**	**138.625,72**	**0,52%**
		311N	26.761.961,47	3.374.748,87	12,61%	3.374.748,87	12,61%	3.236.123,15	12,09%	23.387.212,60	87,39%	138.625,72	0,52%
	17012	**Total**	**199.207.310,93**	**107.427.367,29**	**53,93%**	**57.355.869,27**	**28,79%**	**7.157.038,88**	**3,59%**	**91.779.943,64**	**46,07%**	**100.270.328,41**	**50,33%**
		313B	199.207.310,93	107.427.367,29	53,93%	57.355.869,27	28,79%	7.157.038,88	3,59%	91.779.943,64	46,07%	100.270.328,41	50,33%
	17013	**Total**	**5.547.814,00**	**1.116.004,70**	**20,12%**	**730.004,70**	**13,16%**	**670.662,55**	**12,09%**	**4.431.809,30**	**79,88%**	**445.342,15**	**8,03%**
		311O	5.547.814,00	1.116.004,70	20,12%	730.004,70	13,16%	670.662,55	12,09%	4.431.809,30	79,88%	445.342,15	8,03%
19	**Total**		**2.953.840.111,28**	**1.941.292.574,07**	**65,72%**	**1.847.986.374,23**	**62,56%**	**360.282.358,80**	**12,20%**	**1.012.547.537,21**	**34,28%**	**1.581.010.215,27**	**53,52%**
	19102CA01	**Total**	**41.544,00**	**8.147,08**	**19,61%**	**8.147,08**	**19,61%**	**4.229,78**	**10,18%**	**33.396,92**	**80,39%**	**3.917,30**	**9,43%**
		231J	41.544,00	8.147,08	19,61%	8.147,08	19,61%	4.229,78	10,18%	33.396,92	80,39%	3.917,30	9,43%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**476.276,00**	**276.731,31**	**58,10%**	**274.214,39**	**57,57%**	**70.288,32**	**14,76%**	**199.544,69**	**41,90%**	**206.442,99**	**43,35%**
		231J	476.276,00	276.731,31	58,10%	274.214,39	57,57%	70.288,32	14,76%	199.544,69	41,90%	206.442,99	43,35%
	19102CA03	**Total**	**643.102,00**	**410.269,53**	**63,80%**	**397.884,56**	**61,87%**	**90.045,18**	**14,00%**	**232.832,47**	**36,20%**	**320.224,35**	**49,79%**
		231J	643.102,00	410.269,53	63,80%	397.884,56	61,87%	90.045,18	14,00%	232.832,47	36,20%	320.224,35	49,79%
	19102CA04	**Total**	**691.768,00**	**481.474,02**	**69,60%**	**464.723,02**	**67,18%**	**88.215,80**	**12,75%**	**210.293,98**	**30,40%**	**393.258,22**	**56,85%**
		231J	691.768,00	481.474,02	69,60%	464.723,02	67,18%	88.215,80	12,75%	210.293,98	30,40%	393.258,22	56,85%
	19102CA05	**Total**	**171.561,00**	**93.832,93**	**54,69%**	**92.281,11**	**53,79%**	**10.266,48**	**5,98%**	**77.728,07**	**45,31%**	**83.566,45**	**48,71%**
		231J	171.561,00	93.832,93	54,69%	92.281,11	53,79%	10.266,48	5,98%	77.728,07	45,31%	83.566,45	48,71%
	19102CO01	**Total**	**520.211,32**	**351.805,28**	**67,63%**	**253.532,63**	**48,74%**	**49.730,40**	**9,56%**	**168.406,04**	**32,37%**	**302.074,88**	**58,07%**
		231J	520.211,32	351.805,28	67,63%	253.532,63	48,74%	49.730,40	9,56%	168.406,04	32,37%	302.074,88	58,07%
	19102CO02	**Total**	**304.916,36**	**210.016,05**	**68,88%**	**200.512,15**	**65,76%**	**33.380,51**	**10,95%**	**94.900,31**	**31,12%**	**176.635,54**	**57,93%**
		231J	304.916,36	210.016,05	68,88%	200.512,15	65,76%	33.380,51	10,95%	94.900,31	31,12%	176.635,54	57,93%
	19102CO03	**Total**	**274.154,00**	**202.575,77**	**73,89%**	**193.001,00**	**70,40%**	**23.932,87**	**8,73%**	**71.578,23**	**26,11%**	**178.642,90**	**65,16%**
		231J	274.154,00	202.575,77	73,89%	193.001,00	70,40%	23.932,87	8,73%	71.578,23	26,11%	178.642,90	65,16%
	19102CO04	**Total**	**502.638,00**	**400.638,01**	**79,71%**	**393.043,23**	**78,20%**	**93.600,30**	**18,62%**	**101.999,99**	**20,29%**	**307.037,71**	**61,09%**
		231J	502.638,00	400.638,01	79,71%	393.043,23	78,20%	93.600,30	18,62%	101.999,99	20,29%	307.037,71	61,09%
	19102CO06	**Total**	**575.763,00**	**492.518,04**	**85,54%**	**465.137,22**	**80,79%**	**81.526,71**	**14,16%**	**83.244,96**	**14,46%**	**410.991,33**	**71,38%**
		231J	575.763,00	492.518,04	85,54%	465.137,22	80,79%	81.526,71	14,16%	83.244,96	14,46%	410.991,33	71,38%
	19102CO07	**Total**	**386.756,00**	**345.611,91**	**89,36%**	**254.594,60**	**65,83%**	**29.551,44**	**7,64%**	**41.144,09**	**10,64%**	**316.060,47**	**81,72%**
		231J	386.756,00	345.611,91	89,36%	254.594,60	65,83%	29.551,44	7,64%	41.144,09	10,64%	316.060,47	81,72%
	19102CO08	**Total**	**328.816,00**	**246.236,18**	**74,89%**	**243.961,38**	**74,19%**	**64.918,54**	**19,74%**	**82.579,82**	**25,11%**	**181.317,64**	**55,14%**
		231J	328.816,00	246.236,18	74,89%	243.961,38	74,19%	64.918,54	19,74%	82.579,82	25,11%	181.317,64	55,14%
	19102CO09	**Total**	**838.586,50**	**802.561,82**	**95,70%**	**665.226,04**	**79,33%**	**68.389,33**	**8,16%**	**36.024,68**	**4,30%**	**734.172,49**	**87,55%**
		231J	838.586,50	802.561,82	95,70%	665.226,04	79,33%	68.389,33	8,16%	36.024,68	4,30%	734.172,49	87,55%
	19102RM01	**Total**	**1.248.647,00**	**770.168,08**	**61,68%**	**758.280,50**	**60,73%**	**105.766,01**	**8,47%**	**478.478,92**	**38,32%**	**664.402,07**	**53,21%**
		231H	1.248.647,00	770.168,08	61,68%	758.280,50	60,73%	105.766,01	8,47%	478.478,92	38,32%	664.402,07	53,21%
	19102RM02	**Total**	**1.769.910,00**	**1.091.640,32**	**61,68%**	**1.082.319,51**	**61,15%**	**120.771,98**	**6,82%**	**678.269,68**	**38,32%**	**970.868,34**	**54,85%**
		231H	1.769.910,00	1.091.640,32	61,68%	1.082.319,51	61,15%	120.771,98	6,82%	678.269,68	38,32%	970.868,34	54,85%
	19102RM03	**Total**	**434.760,00**	**163.740,78**	**37,66%**	**161.465,98**	**37,14%**	**24.036,89**	**5,53%**	**271.019,22**	**62,34%**	**139.703,89**	**32,13%**
		231H	434.760,00	163.740,78	37,66%	161.465,98	37,14%	24.036,89	5,53%	271.019,22	62,34%	139.703,89	32,13%
	19102RM04	**Total**	**1.353.137,00**	**710.578,66**	**52,51%**	**705.809,12**	**52,16%**	**156.127,40**	**11,54%**	**642.558,34**	**47,49%**	**554.451,26**	**40,98%**
		231H	1.353.137,00	710.578,66	52,51%	705.809,12	52,16%	156.127,40	11,54%	642.558,34	47,49%	554.451,26	40,98%
	19102RM05	**Total**	**1.789.480,00**	**774.794,82**	**43,30%**	**759.654,28**	**42,45%**	**186.032,92**	**10,40%**	**1.014.685,18**	**56,70%**	**588.761,90**	**32,90%**
		231H	1.789.480,00	774.794,82	43,30%	759.654,28	42,45%	186.032,92	10,40%	1.014.685,18	56,70%	588.761,90	32,90%
	19102RM06	**Total**	**1.750.475,00**	**1.055.426,20**	**60,29%**	**1.026.830,42**	**58,66%**	**142.695,02**	**8,15%**	**695.048,80**	**39,71%**	**912.731,18**	**52,14%**
		231H	1.750.475,00	1.055.426,20	60,29%	1.026.830,42	58,66%	142.695,02	8,15%	695.048,80	39,71%	912.731,18	52,14%
	19102RM07	**Total**	**852.573,00**	**443.291,08**	**51,99%**	**432.985,35**	**50,79%**	**111.894,78**	**13,12%**	**409.281,92**	**48,01%**	**331.396,30**	**38,87%**
		231H	852.573,00	443.291,08	51,99%	432.985,35	50,79%	111.894,78	13,12%	409.281,92	48,01%	331.396,30	38,87%
	19102RM08	**Total**	**461.447,00**	**150.949,47**	**32,71%**	**149.397,65**	**32,38%**	**46.066,92**	**9,98%**	**310.497,53**	**67,29%**	**104.882,55**	**22,73%**
		231H	461.447,00	150.949,47	32,71%	149.397,65	32,38%	46.066,92	9,98%	310.497,53	67,29%	104.882,55	22,73%
	19102RM09	**Total**	**615.419,00**	**365.615,16**	**59,41%**	**364.063,34**	**59,16%**	**79.504,26**	**12,92%**	**249.803,84**	**40,59%**	**286.110,90**	**46,49%**
		231H	615.419,00	365.615,16	59,41%	364.063,34	59,16%	79.504,26	12,92%	249.803,84	40,59%	286.110,90	46,49%
	19102RM10	**Total**	**1.579.187,00**	**939.040,10**	**59,46%**	**935.817,26**	**59,26%**	**148.789,55**	**9,42%**	**640.146,90**	**40,54%**	**790.250,55**	**50,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.579.187,00	939.040,10	59,46%	935.817,26	59,26%	148.789,55	9,42%	640.146,90	40,54%	790.250,55	50,04%
	19102RM11	**Total**	**389.760,00**	**195.377,21**	**50,13%**	**193.102,42**	**49,54%**	**51.061,95**	**13,10%**	**194.382,79**	**49,87%**	**144.315,26**	**37,03%**
		231H	389.760,00	195.377,21	50,13%	193.102,42	49,54%	51.061,95	13,10%	194.382,79	49,87%	144.315,26	37,03%
	19102RM12	**Total**	**1.449.470,00**	**670.957,43**	**46,29%**	**636.103,37**	**43,89%**	**89.908,92**	**6,20%**	**778.512,57**	**53,71%**	**581.048,51**	**40,09%**
		231H	1.449.470,00	670.957,43	46,29%	636.103,37	43,89%	89.908,92	6,20%	778.512,57	53,71%	581.048,51	40,09%
	19102RM13	**Total**	**664.296,00**	**453.078,67**	**68,20%**	**447.160,83**	**67,31%**	**33.776,12**	**5,08%**	**211.217,33**	**31,80%**	**419.302,55**	**63,12%**
		231H	664.296,00	453.078,67	68,20%	447.160,83	67,31%	33.776,12	5,08%	211.217,33	31,80%	419.302,55	63,12%
	19102RM14	**Total**	**1.264.565,00**	**733.493,40**	**58,00%**	**700.181,24**	**55,37%**	**160.138,88**	**12,66%**	**531.071,60**	**42,00%**	**573.354,52**	**45,34%**
		231H	1.264.565,00	733.493,40	58,00%	700.181,24	55,37%	160.138,88	12,66%	531.071,60	42,00%	573.354,52	45,34%
	19102RM15	**Total**	**298.628,00**	**96.526,07**	**32,32%**	**94.974,25**	**31,80%**	**39.497,05**	**13,23%**	**202.101,93**	**67,68%**	**57.029,02**	**19,10%**
		231H	298.628,00	96.526,07	32,32%	94.974,25	31,80%	39.497,05	13,23%	202.101,93	67,68%	57.029,02	19,10%
	19102RM16	**Total**	**1.743.224,00**	**883.711,23**	**50,69%**	**873.909,42**	**50,13%**	**278.356,59**	**15,97%**	**859.512,77**	**49,31%**	**605.354,64**	**34,73%**
		231H	1.743.224,00	883.711,23	50,69%	873.909,42	50,13%	278.356,59	15,97%	859.512,77	49,31%	605.354,64	34,73%
	19102RM17	**Total**	**349.752,00**	**99.580,12**	**28,47%**	**97.305,32**	**27,82%**	**41.036,55**	**11,73%**	**250.171,88**	**71,53%**	**58.543,57**	**16,74%**
		231H	349.752,00	99.580,12	28,47%	97.305,32	27,82%	41.036,55	11,73%	250.171,88	71,53%	58.543,57	16,74%
	19102RM18	**Total**	**294.392,00**	**134.998,19**	**45,86%**	**132.839,21**	**45,12%**	**35.681,78**	**12,12%**	**159.393,81**	**54,14%**	**99.316,41**	**33,74%**
		231H	294.392,00	134.998,19	45,86%	132.839,21	45,12%	35.681,78	12,12%	159.393,81	54,14%	99.316,41	33,74%
	19102RM19	**Total**	**602.500,00**	**239.523,44**	**39,75%**	**235.793,61**	**39,14%**	**71.740,58**	**11,91%**	**362.976,56**	**60,25%**	**167.782,86**	**27,85%**
		231H	602.500,00	239.523,44	39,75%	235.793,61	39,14%	71.740,58	11,91%	362.976,56	60,25%	167.782,86	27,85%
	19102RM20	**Total**	**1.176.433,00**	**659.990,59**	**56,10%**	**543.615,31**	**46,21%**	**159.468,49**	**13,56%**	**516.442,41**	**43,90%**	**500.522,10**	**42,55%**
		231H	1.176.433,00	659.990,59	56,10%	543.615,31	46,21%	159.468,49	13,56%	516.442,41	43,90%	500.522,10	42,55%
	19102RM21	**Total**	**347.455,00**	**150.964,34**	**43,45%**	**148.689,54**	**42,79%**	**21.879,25**	**6,30%**	**196.490,66**	**56,55%**	**129.085,09**	**37,15%**
		231H	347.455,00	150.964,34	43,45%	148.689,54	42,79%	21.879,25	6,30%	196.490,66	56,55%	129.085,09	37,15%
	19102RM22	**Total**	**912.489,00**	**451.094,64**	**49,44%**	**448.087,27**	**49,11%**	**93.615,40**	**10,26%**	**461.394,36**	**50,56%**	**357.479,24**	**39,18%**
		231H	912.489,00	451.094,64	49,44%	448.087,27	49,11%	93.615,40	10,26%	461.394,36	50,56%	357.479,24	39,18%
	19102RM23	**Total**	**873.696,00**	**528.340,95**	**60,47%**	**450.710,17**	**51,59%**	**108.477,50**	**12,42%**	**345.355,05**	**39,53%**	**419.863,45**	**48,06%**
		231H	873.696,00	528.340,95	60,47%	450.710,17	51,59%	108.477,50	12,42%	345.355,05	39,53%	419.863,45	48,06%
	19102RM24	**Total**	**633.084,00**	**306.462,31**	**48,41%**	**300.221,75**	**47,42%**	**40.946,61**	**6,47%**	**326.621,69**	**51,59%**	**265.515,70**	**41,94%**
		231H	633.084,00	306.462,31	48,41%	300.221,75	47,42%	40.946,61	6,47%	326.621,69	51,59%	265.515,70	41,94%
	19102RM25	**Total**	**4.319.768,00**	**3.930.652,01**	**90,99%**	**3.920.771,21**	**90,76%**	**698.517,64**	**16,17%**	**389.115,99**	**9,01%**	**3.232.134,37**	**74,82%**
		231H	4.319.768,00	3.930.652,01	90,99%	3.920.771,21	90,76%	698.517,64	16,17%	389.115,99	9,01%	3.232.134,37	74,82%
	19001	**Total**	**53.753.554,67**	**16.478.462,84**	**30,66%**	**16.410.490,35**	**30,53%**	**4.961.540,68**	**9,23%**	**37.275.091,83**	**69,34%**	**11.516.922,16**	**21,43%**
		239M	53.753.554,67	16.478.462,84	30,66%	16.410.490,35	30,53%	4.961.540,68	9,23%	37.275.091,83	69,34%	11.516.922,16	21,43%
	19010	**Total**	**229.452.136,95**	**141.341.265,52**	**61,60%**	**98.910.674,03**	**43,11%**	**5.717.826,65**	**2,49%**	**88.110.871,43**	**38,40%**	**135.623.438,87**	**59,11%**
		232E	229.452.136,95	141.341.265,52	61,60%	98.910.674,03	43,11%	5.717.826,65	2,49%	88.110.871,43	38,40%	135.623.438,87	59,11%
	19011	**Total**	**1.340.093.145,18**	**1.024.743.740,75**	**76,47%**	**1.018.824.871,02**	**76,03%**	**161.239.485,24**	**12,03%**	**315.349.404,43**	**23,53%**	**863.504.255,51**	**64,44%**
		231D	517.204.129,45	364.998.101,36	70,57%	360.123.611,53	69,63%	70.570.191,62	13,64%	152.206.028,09	29,43%	294.427.909,74	56,93%
		231I	822.889.015,73	659.745.639,39	80,17%	658.701.259,49	80,05%	90.669.293,62	11,02%	163.143.376,34	19,83%	569.076.345,77	69,16%
	19012	**Total**	**496.264.719,07**	**340.380.567,64**	**68,59%**	**336.050.811,72**	**67,72%**	**59.518.095,41**	**11,99%**	**155.884.151,43**	**31,41%**	**280.862.472,23**	**56,60%**
		231A	105.031.645,00	63.242.629,78	60,21%	59.728.669,29	56,87%	10.407.112,20	9,91%	41.789.015,22	39,79%	52.835.517,58	50,30%
		231C	22.760.156,98	6.554.390,07	28,80%	6.461.165,74	28,39%	3.027.314,41	13,30%	16.205.766,91	71,20%	3.527.075,66	15,50%
		231F	368.472.917,09	270.583.547,79	73,43%	269.860.976,69	73,24%	46.083.668,80	12,51%	97.889.369,30	26,57%	224.499.878,99	60,93%
	19013	**Total**	**38.339.855,97**	**29.024.839,14**	**75,70%**	**24.952.723,10**	**65,08%**	**7.915.097,47**	**20,64%**	**9.315.016,83**	**24,30%**	**21.109.741,67**	**55,06%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 28-02-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	38.339.855,97	29.024.839,14	75,70%	24.952.723,10	65,08%	7.915.097,47	20,64%	9.315.016,83	24,30%	21.109.741,67	55,06%
	19017	**Total**	**241.741.286,94**	**198.182.529,74**	**81,98%**	**171.493.338,97**	**70,94%**	**39.999.122,07**	**16,55%**	**43.558.757,20**	**18,02%**	**158.183.407,67**	**65,43%**
		232F	241.741.286,94	198.182.529,74	81,98%	171.493.338,97	70,94%	39.999.122,07	16,55%	43.558.757,20	18,02%	158.183.407,67	65,43%
	19018	**Total**	**18.693.367,00**	**4.295.343,79**	**22,98%**	**3.357.993,44**	**17,96%**	**2.117.948,47**	**11,33%**	**14.398.023,21**	**77,02%**	**2.177.395,32**	**11,65%**
		232A	18.693.367,00	4.295.343,79	22,98%	3.357.993,44	17,96%	2.117.948,47	11,33%	14.398.023,21	77,02%	2.177.395,32	11,65%
	19020	**Total**	**11.427.423,38**	**5.291.047,49**	**46,30%**	**3.440.036,96**	**30,10%**	**1.224.622,40**	**10,72%**	**6.136.375,89**	**53,70%**	**4.066.425,09**	**35,58%**
		239O	11.427.423,38	5.291.047,49	46,30%	3.440.036,96	30,10%	1.224.622,40	10,72%	6.136.375,89	53,70%	4.066.425,09	35,58%
	19102	**Total**	**491.143.982,94**	**161.232.363,96**	**32,83%**	**155.039.087,90**	**31,57%**	**73.834.755,71**	**15,03%**	**329.911.618,98**	**67,17%**	**87.397.608,25**	**17,79%**
		231B	17.137.075,00	8.402.466,59	49,03%	8.131.198,71	47,45%	2.401.811,83	14,02%	8.734.608,41	50,97%	6.000.654,76	35,02%
		231E	4.439.983,00	3.003.224,26	67,64%	2.993.568,63	67,42%	659.061,13	14,84%	1.436.758,74	32,36%	2.344.163,13	52,80%
		231G	66.878.632,92	17.793.863,10	26,61%	17.594.018,59	26,31%	11.338.774,29	16,95%	49.084.769,82	73,39%	6.455.088,81	9,65%
		231H	231.494.307,65	62.374.278,56	26,94%	60.804.232,15	26,27%	39.131.183,52	16,90%	169.120.029,09	73,06%	23.243.095,04	10,04%
		231J	62.498.583,65	15.045.800,23	24,07%	14.648.911,23	23,44%	10.651.892,72	17,04%	47.452.783,42	75,93%	4.393.907,51	7,03%
		239N	108.695.400,72	54.612.731,22	50,24%	50.867.158,59	46,80%	9.652.032,22	8,88%	54.082.669,50	49,76%	44.960.699,00	41,36%
20	**Total**		**849.099.670,51**	**518.538.944,92**	**61,07%**	**260.654.025,47**	**30,70%**	**40.968.111,56**	**4,82%**	**330.560.725,59**	**38,93%**	**477.570.833,36**	**56,24%**
	20001	**Total**	**37.809.834,78**	**23.411.787,20**	**61,92%**	**23.402.948,58**	**61,90%**	**5.173.944,72**	**13,68%**	**14.398.047,58**	**38,08%**	**18.237.842,48**	**48,24%**
		923M	37.809.834,78	23.411.787,20	61,92%	23.402.948,58	61,90%	5.173.944,72	13,68%	14.398.047,58	38,08%	18.237.842,48	48,24%
	20015	**Total**	**351.927.141,08**	**274.164.417,96**	**77,90%**	**42.141.427,66**	**11,97%**	**15.519.405,70**	**4,41%**	**77.762.723,12**	**22,10%**	**258.645.012,26**	**73,49%**
		241M	351.927.141,08	274.164.417,96	77,90%	42.141.427,66	11,97%	15.519.405,70	4,41%	77.762.723,12	22,10%	258.645.012,26	73,49%
	20016	**Total**	**9.319.096,00**	**1.738.845,19**	**18,66%**	**1.738.845,19**	**18,66%**	**1.432.350,83**	**15,37%**	**7.580.250,81**	**81,34%**	**306.494,36**	**3,29%**
		494M	9.319.096,00	1.738.845,19	18,66%	1.738.845,19	18,66%	1.432.350,83	15,37%	7.580.250,81	81,34%	306.494,36	3,29%
	20017	**Total**	**424.648.183,74**	**207.285.224,56**	**48,81%**	**181.436.830,29**	**42,73%**	**14.824.937,77**	**3,49%**	**217.362.959,18**	**51,19%**	**192.460.286,79**	**45,32%**
		241A	424.648.183,74	207.285.224,56	48,81%	181.436.830,29	42,73%	14.824.937,77	3,49%	217.362.959,18	51,19%	192.460.286,79	45,32%
	20114	**Total**	**25.395.414,91**	**11.938.670,01**	**47,01%**	**11.933.973,75**	**46,99%**	**4.017.472,54**	**15,82%**	**13.456.744,90**	**52,99%**	**7.921.197,47**	**31,19%**
		494M	25.395.414,91	11.938.670,01	47,01%	11.933.973,75	46,99%	4.017.472,54	15,82%	13.456.744,90	52,99%	7.921.197,47	31,19%
25	**Total**		**3.802.922.852,00**	**115.888.862,13**	**3,05%**	**115.888.862,13**	**3,05%**	**115.888.862,13**	**3,05%**	**3.687.033.989,87**	**96,95%**	**0,00**	**0,00%**
	25001	**Total**	**3.802.922.852,00**	**115.888.862,13**	**3,05%**	**115.888.862,13**	**3,05%**	**115.888.862,13**	**3,05%**	**3.687.033.989,87**	**96,95%**	**0,00**	**0,00%**
		951M	3.802.922.852,00	115.888.862,13	3,05%	115.888.862,13	3,05%	115.888.862,13	3,05%	3.687.033.989,87	96,95%	0,00	0,00%
26	**Total**		**1.157.833.154,90**	**32.707,87**	**0,00%**	**32.707,87**	**0,00%**	**32.707,87**	**0,00%**	**1.157.800.447,03**	**100,00%**	**0,00**	**0,00%**
	26001	**Total**	**1.157.833.154,90**	**32.707,87**	**0,00%**	**32.707,87**	**0,00%**	**32.707,87**	**0,00%**	**1.157.800.447,03**	**100,00%**	**0,00**	**0,00%**
		929N	1.157.833.154,90	32.707,87	0,00%	32.707,87	0,00%	32.707,87	0,00%	1.157.800.447,03	100,00%	0,00	0,00%
30	**Total**		**135.566.013,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**135.566.013,27**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**135.566.013,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**135.566.013,27**	**100,00%**	**0,00**	**0,00%**
		929N	135.566.013,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	135.566.013,27	100,00%	0,00	0,00%